





AGENDA

Process

Ministry Space Needs

Master Plan Layout

Overall Master Plan
Probable Phase I
Exterior Images
Floor Plans & Worship Layout
Interior Images
Building Information and Cost

Next Steps

Discussion





First Meeting May, 2017 **Congregation Vision Study** Fall 2017 **Congregational Visioning Workshop January, 2018 Ministry Group Discussions of Need Winter, 2018** Spring - Fall 2018 **Design & Design Refinement Completion of Master Plan** Late Fall 2018 **Presentation to Board of Directors** Late Fall 2018



SPACE NEEDS

Worship

Combined Worship Gathering & Welcoming Space Public Restroom for Worship Places for Parenting & Care/Sacrament Ministries Provisions for Music Ministries Excellence in Audio Visual & Communications

Fellowship

Meeting Space Fellowship & Dining Area Toilet Rooms



Child Care

Presence Security & Safety Ease of Access

Preschool

One Level Restrooms & Access to Water Security & Safety

School

Secure Entry & Office Classrooms (Replacing Trailer) Access to Basement Middle School Water & Restrooms

Religious Education

Classrooms / Meeting Spaces

Office

Additional Offices Workroom Combined Offices School Security and Entry Conference Room/Meeting Spaces

Storage

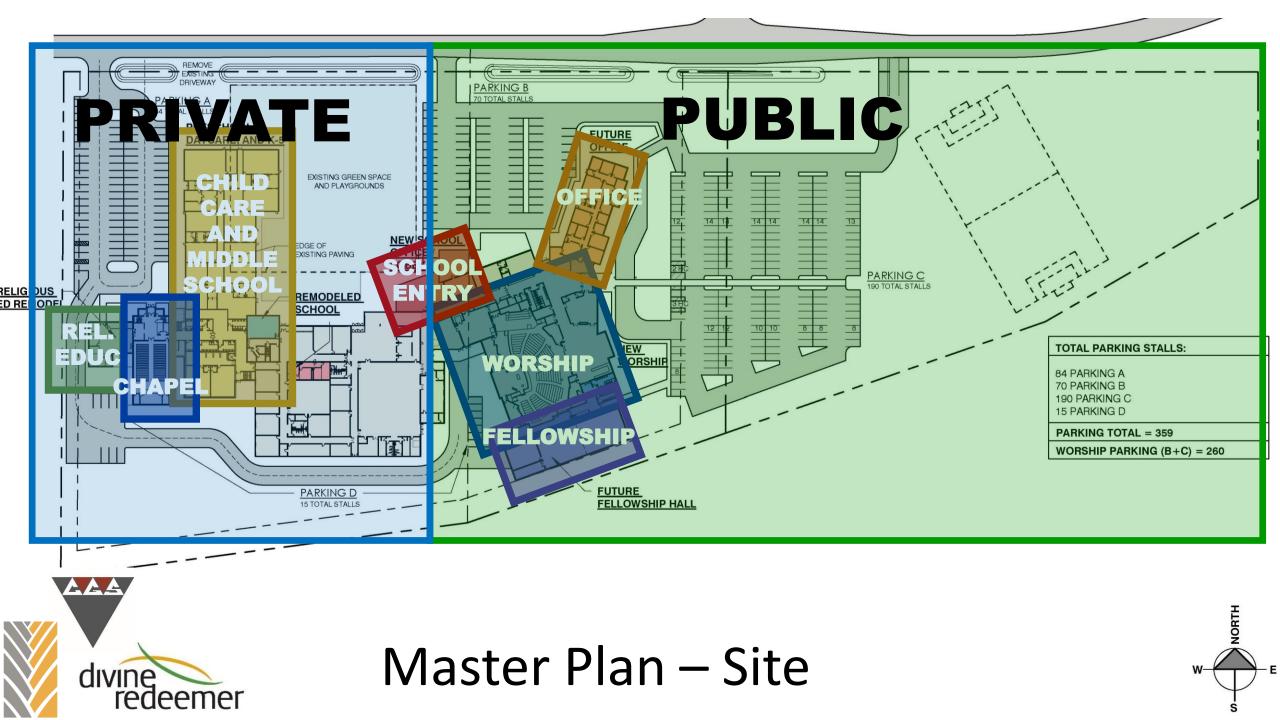
Parking Ample / Convenient Storage Service Building

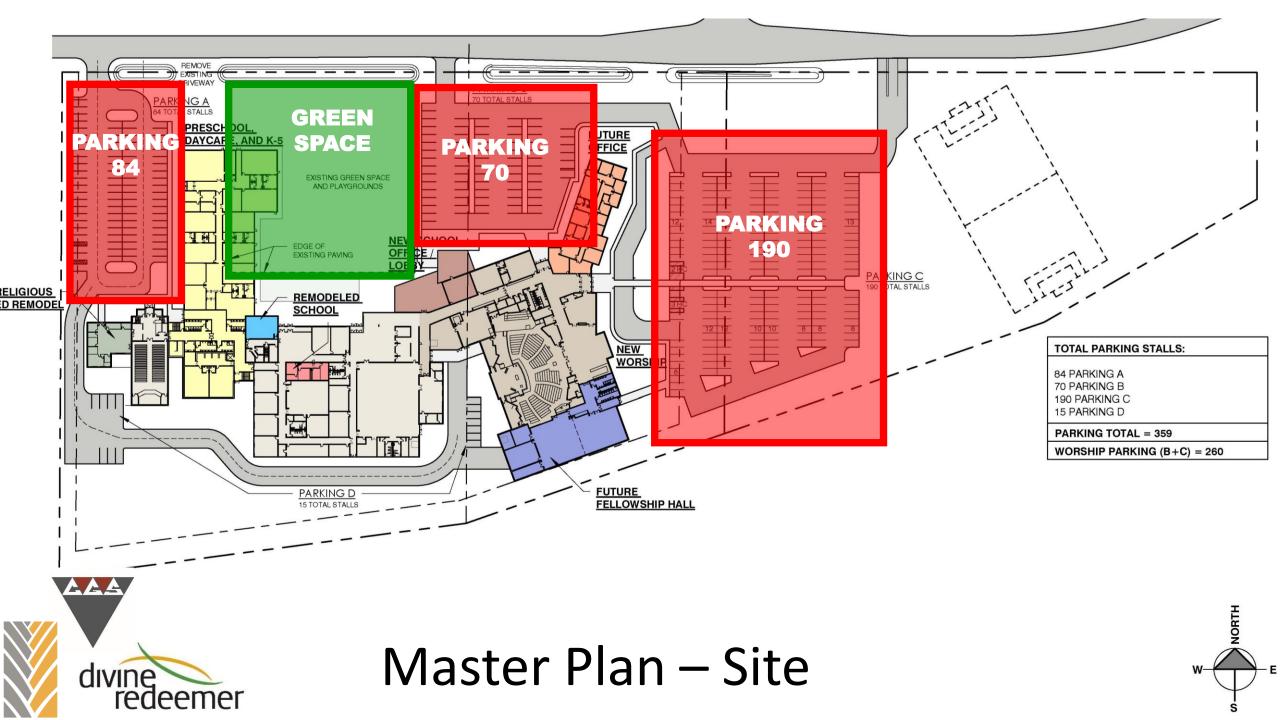
Site

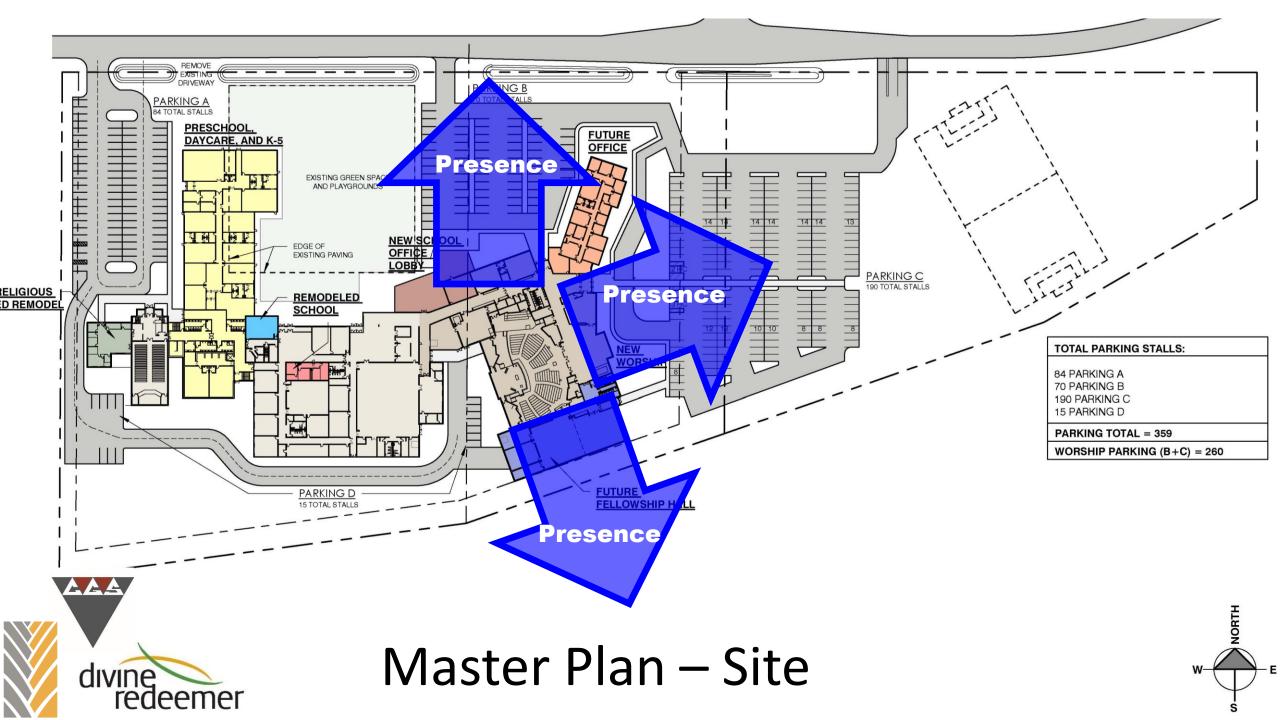
Parking Maintaining Green Space Presence of the Congregation Service Building

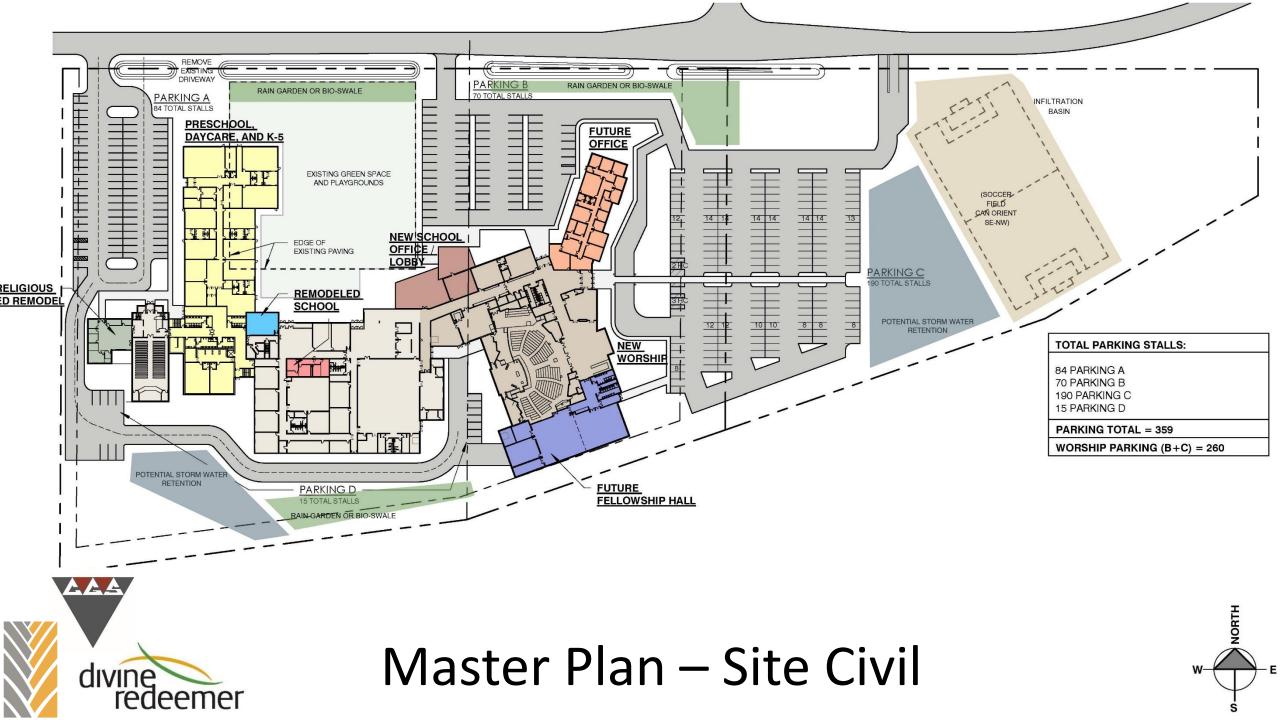
MASTER PLAN APPROACH

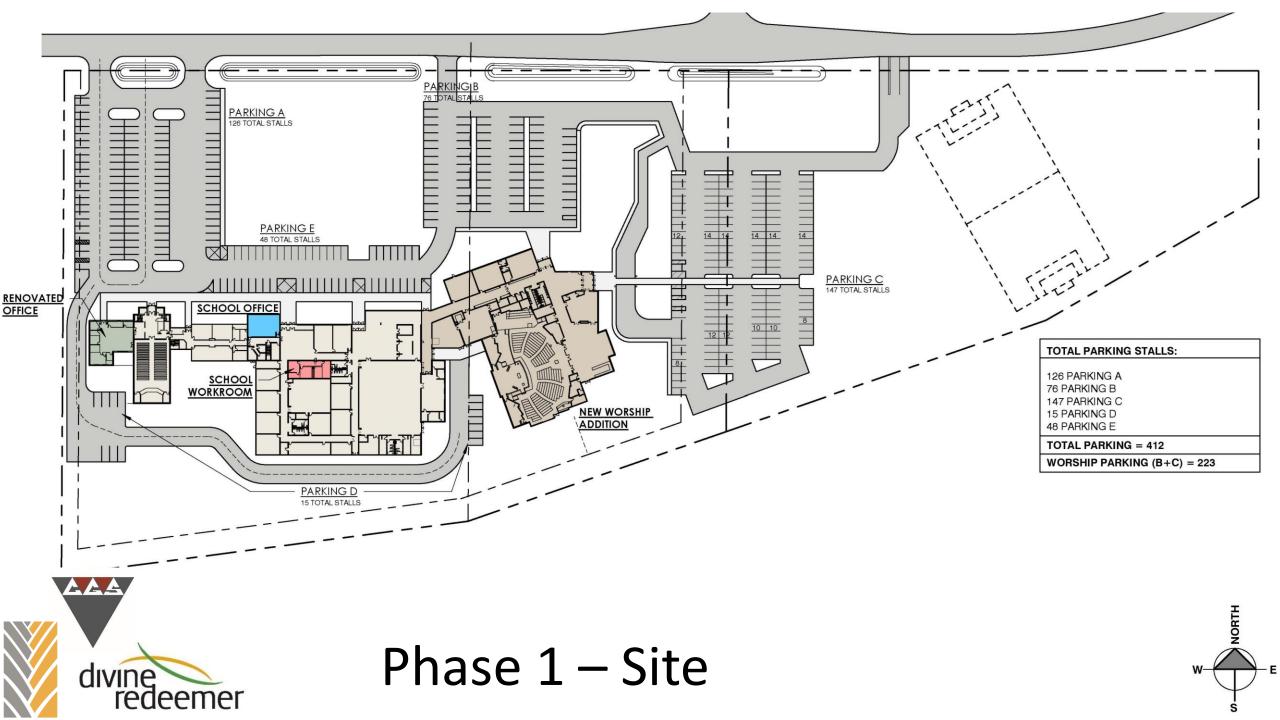
















EXTERIOR PRESENCE



Northeast Perspective

















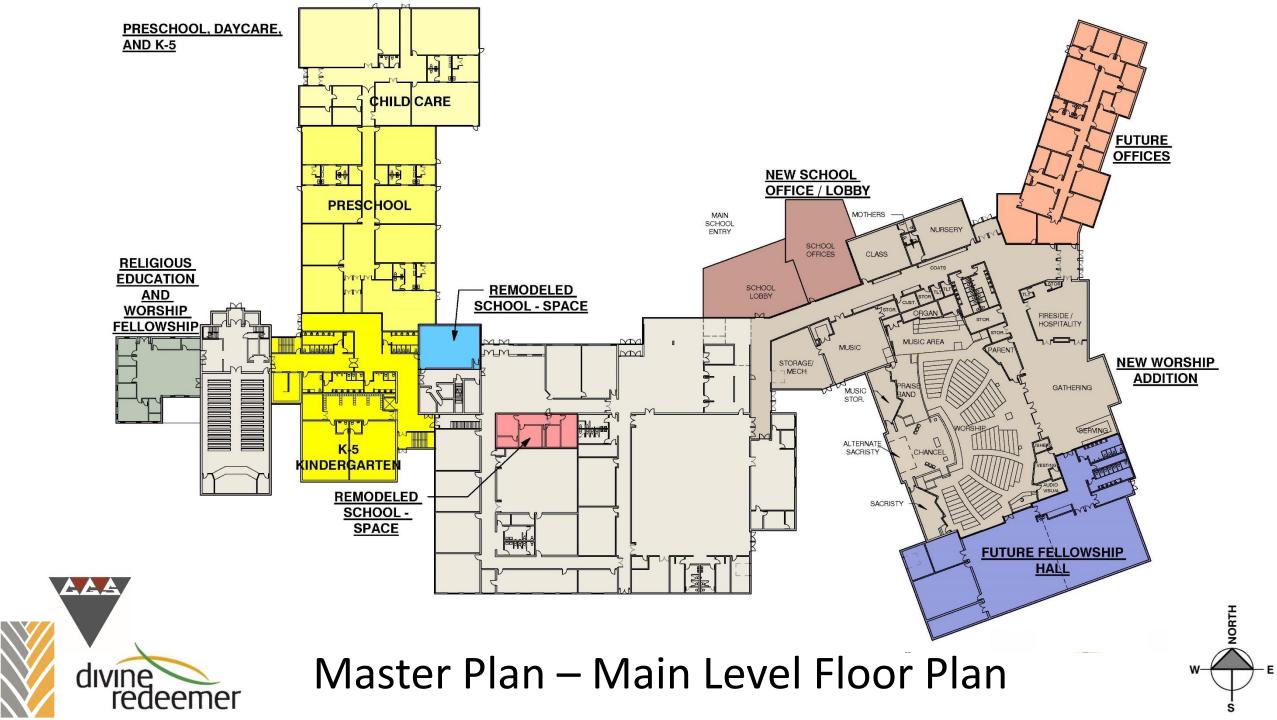


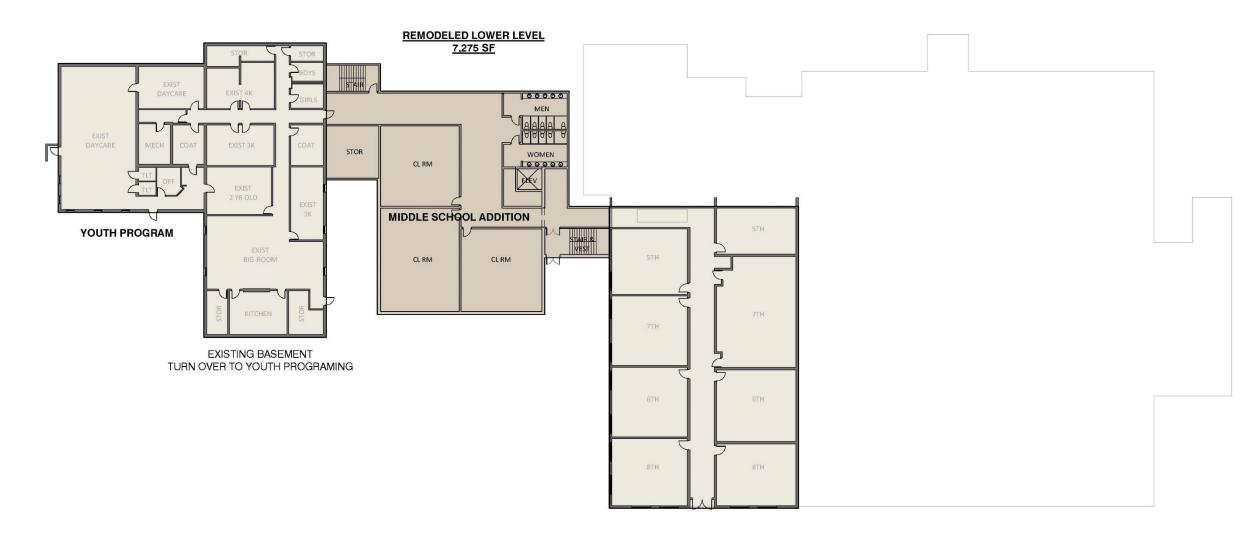




BUILDING LAYOUT



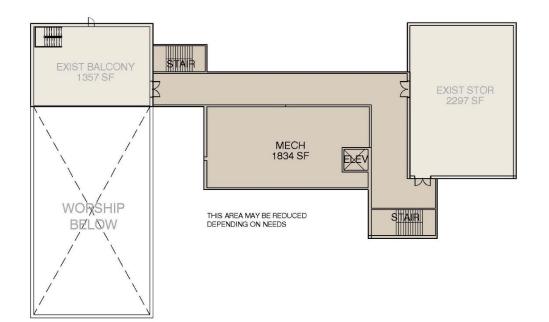




Master Plan – Lower Level Floor Plan

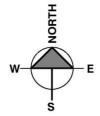


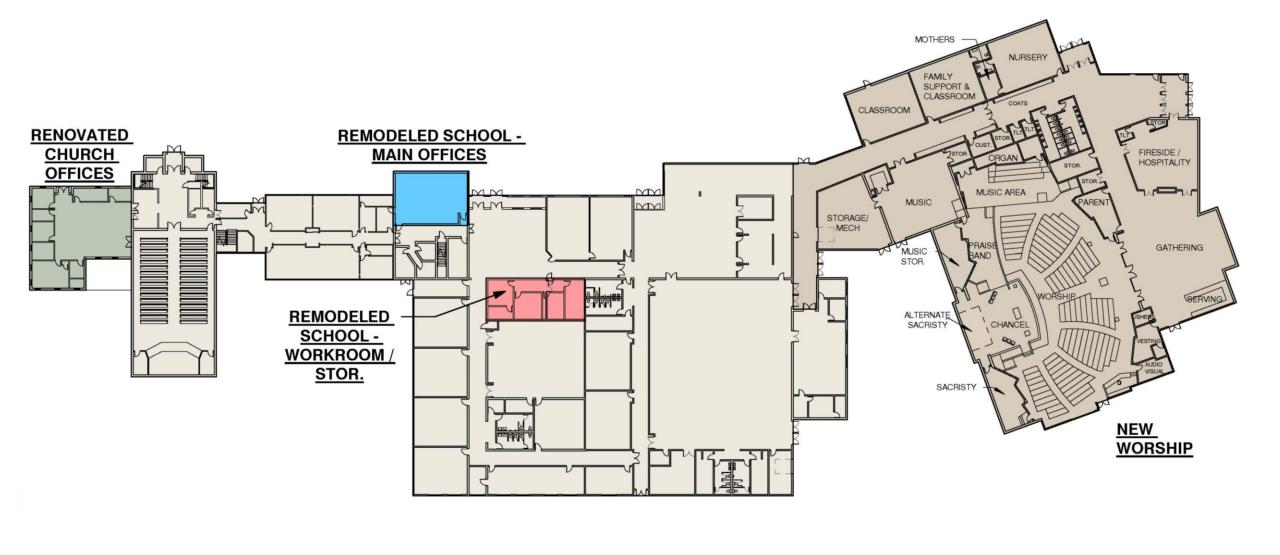
W NORTH





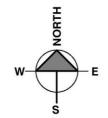
Master Plan – Upper Level Floor Plan





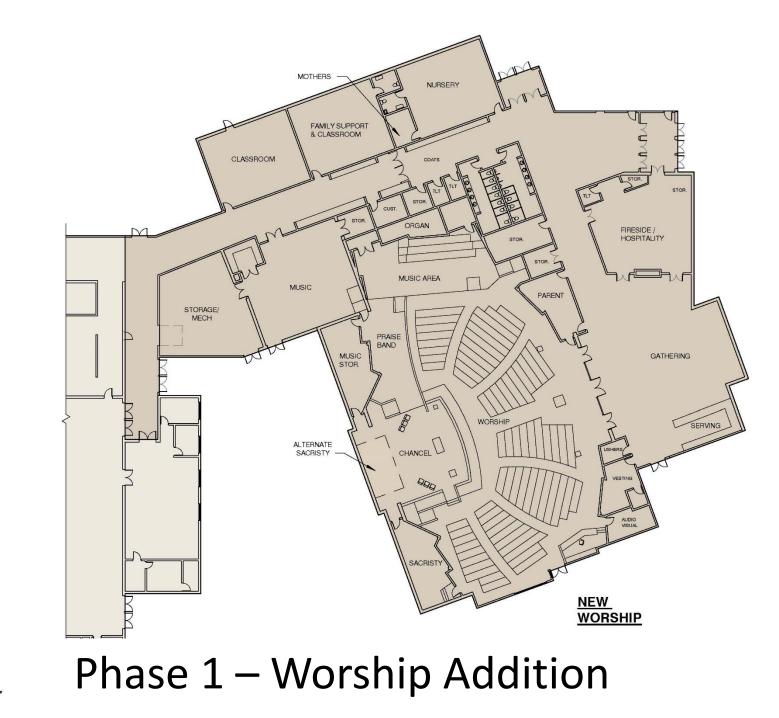


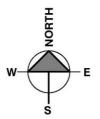
Phase 1 – Main Level Floor Plan



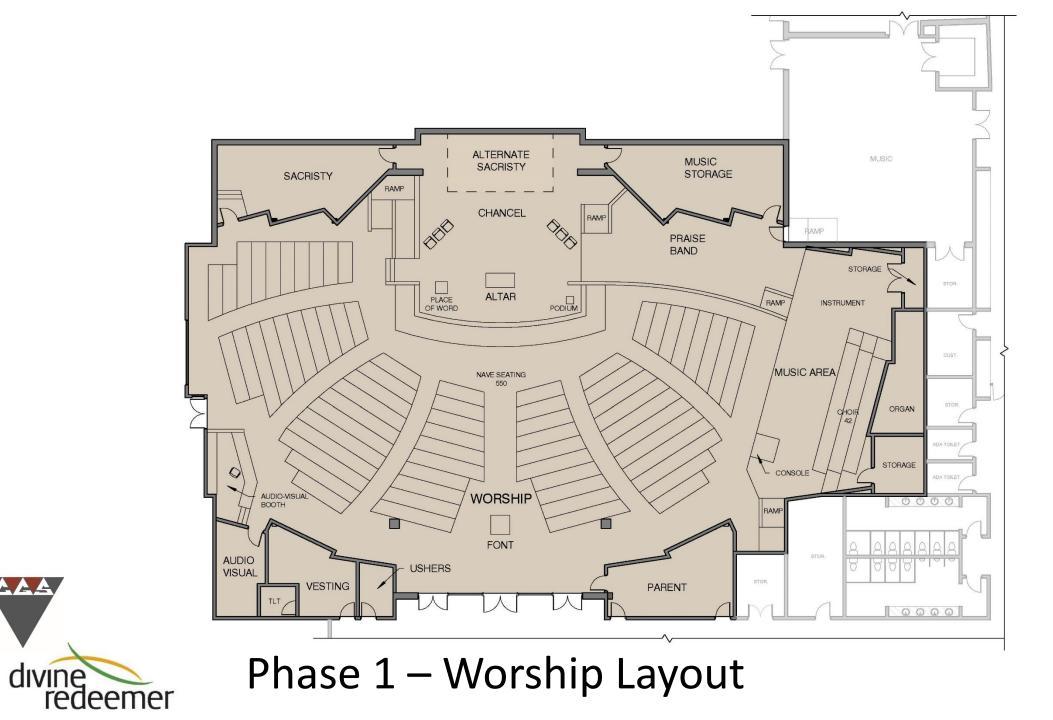
WORSHIP – Phase 1 Addition





























PROBABLE COST



Building & Site Data

Building Area: (rounded)

Existing Building: 70,235 SF

Phase 1 Addition: 32,000 SF Phase 1 Remodeling: 5,300 SF

Future Building Data (rounded)

divine

Office: 7,650 SF School Office & Commons: 4,200 SF Fellowship Hall: 9,600 SF Child Care/Preschool/K-5 and Middle School: 38,600 SF Second Floor Connection: 4,500 SF

Building & Site Data

Worship:

Existing Worship Main Level: 3,700 SF (including balcony) Existing Nave Seating: 256 @ 20"/person New Worship: 10,450 SF New Worship Nave Seating: 550 @ 20"/person without music/choir



Building & Site Data

Site Data

Existing Site: 700,256 SF (16.08 acres)

Existing Stalls: 342

Phase 1 Stalls: 412 stalls Phase 1 worship parking is 271

Master Plan Stalls: 359 stalls Master Plan worship parking: 259

Stalls needed for worship: 275 This represents a desired stall:seat ratio of 1:2



PROBABLE COSTS INCLUDE

Projection of Hard Costs:

Site Improvements New Construction Costs Remodeling Costs

Projection of Soft Costs:

A/E & Consultant Fees Furnishings, Fixtures and Equipment Contingencies Owner Soft Costs



PROBABLE COSTS - Phase 1 Plan

Projection of Hard Construction Costs:	\$13.1 M
Projection of Soft Costs:	\$2.0 M
Projection of Total Cost:	\$15.1 M



PROBABLE COSTS - Future Phases of the Master Plan

Future - Office Addition:	\$2.21 M
Future – Fellowship & Meeting:	\$2.62 M
Future – School Office & Entry Commons:	\$1.37 M
Future – Education: Child Care, Preschool, K-5, Middle School	\$10.9 M

Total Future Master Plan\$17.1 M



PROCESS – NEXT STEPS

PUBLIC PRESENTATION

Goals:

Approval of the Master Plan Vision Approval of the Probable First Phase Approval to Pursue Feasibility & Support

PROJECT SUPPORT

Tasks:

Understand Feasibility for the Project Fundraise & Secure Financial Support

IMPLEMENT A FIRST PHASE

Tasks:

Assemble the Planning Team Document the Project Solicit Bids and Award Contracts Construct











