

DISTRICT SUPERINTENDENT SIGNATURE _____

FLORIDA DEPARTMENT OF EDUCATION
FINANCIAL MANAGEMENT SECTION
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY
RESOLUTION NO. 110-02
DATE: 04/30/20

CHECK APPROPRIATE FUND

- X GENERAL FUND
- SPEC. REV. FOOD SERVICE
- SPEC. REV. OTHER
- DEBT SERVICE
- CAPITAL PROJECTS

ESTIMATED REVENUE

TOTAL REVENUE TRANSFER & BALANCES	PRESENT BUDGET	INCREASES / DECREASES	REVISED BUDGET
FUND 110			

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASES	DECREASE	REVISED BUDGET
5000-100	4,426,000.00	8,175.00		4,434,175.00
200	1,085,000.00	654.00		1,085,654.00
300	1,456,972.36	4,800.00		1,461,772.36
500	195,127.56	76,908.73		272,036.29
600	15,586.92	25,380.00		40,966.92
700	365,289.16		14,157.73	351,131.43
6100-100	301,070.74			301,070.74
200	80,047.03			80,047.03
300	1,000.00			1,000.00
500	4,166.78			4,166.78
600	0.00			0.00
700	0.00			0.00
6200-100	70,000.00			70,000.00
200	23,000.00			23,000.00
300	0.00			0.00
500	0.00			0.00
600	7,733.86			7,733.86
6300-100	289,000.00			289,000.00
200	73,000.00			73,000.00
300	10,191.98			10,191.98
500	2,646.36			2,646.36
600	0.00			0.00
700	50.00			50.00
6400-100	5,696.44			5,696.44
200	951.18			951.18
300	12,793.33			12,793.33
500	5,061.00			5,061.00
6500-100	231,025.10			231,025.10
200	60,813.31			60,813.31
300	166,110.52			166,110.52
500	24,850.00			24,850.00
600	331,850.05			331,850.05
700	0.00			0.00
7100-100	130,942.59			130,942.59
200	157,804.89			157,804.89
300	124,740.59			124,740.59
500	9,044.49			9,044.49
600	4,269.00			4,269.00
700	45,710.09			45,710.09
TOTAL REVISIONS	9,717,545.33	115,917.73	14,157.73	9,819,305.33

ADOPTED BY BOARD: May 12, 2020

CERTIFIED CORRECT: 
DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY
RESOLUTION NO. 110-02
DATE: 04/30/20

<u> X </u>	GENERAL FUND
<u> </u>	SPEC. REV. FOOD SERVICE
<u> </u>	SPEC. REV. OTHER
<u> </u>	DEBT SERVICE
<u> </u>	CAPITAL PROJECTS

ESTIMATED REVENUE						
TOTAL REVENUE TRANSFER & BALANCES	PRESENT BUDGET	INCREASES / DECREASES	REVISED BUDGET			
FUND 110						
#1366	96,683.75	93,760.00	190,443.75			
#13880	0.00	8,000.00	8,000.00			
TOTAL REVISIONS:	96,683.75	101,760.00	198,443.75			
APPROPRIATIONS						
FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
7900-100	360,994.13			360,994.13		
200	110,902.40			110,902.40		
300	208,593.53			208,593.53		
400	444,728.72			444,728.72		
500	33,806.77			33,806.77		
600	0.00			0.00		
700	19,786.76			19,786.76		
8100-100	198,963.67			198,963.67		
200	44,906.16			44,906.16		
300	84,101.86			84,101.86		
500	92,394.35			92,394.35		
600	0.00			0.00		
700	0.00			0.00		
8200-100	177,568.24			177,568.24		
200	50,813.31			50,813.31		
300	5,576.80			5,576.80		
500	0.00			0.00		
600	0.00			0.00		
700	0.00			0.00		
9100-100	47,714.81			47,714.81		
200	12,909.32			12,909.32		
300	352.33			352.33		
500	675.77			675.77		
600	0.00			0.00		
700	0.00			0.00		
9200-700	58,000.00			58,000.00		
9700-900	189,856.54			189,856.54		
TOTAL REVISIONS	2,142,645.47	0.00	0.00	2,142,645.47		
PAGE 1 TOTALS	9,717,545.33	115,917.73	14,157.73	9,819,305.33		
PAGE 2 TOTALS	4,082,689.94	0.00	0.00	4,082,689.94		
PAGE 3 TOTALS	2,142,645.47	0.00	0.00	2,142,645.47		
GRAND TOTAL REVISIONS	15,942,880.74	115,917.73	14,157.73	16,044,640.74		

ADOPTED BY BOARD: May 12, 2020

CERTIFIED CORRECT: James D. Armon
DISTRICT SUPERINTENDENT SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION
FINANCIAL MANAGEMENT SECTION
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY
RESOLUTION NO. 420-03
DATE: 04/30/20

CHECK APPROPRIATE FUND

- GENERAL FUND
- SPEC. REV. FOOD SERVICE
- X SPEC. REV. OTHER (FEDERAL)
- DEBT SERVICE
- CAPITAL PROJECTS

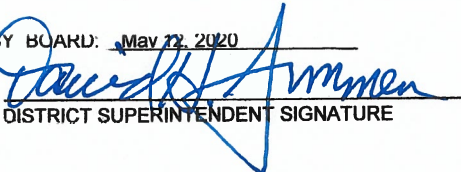
ESTIMATED REVENUE

OBJECTS	TOTAL REVENUE TRANSFER & BALANCES	PRESENT BUDGET	INCREASES / DECREASES	REVISED BUDGET		
	FUND 420					
	Incr'd Est'd Rev & Bud					
	Proj#2410B	24,777.00	5,637.25	30,414.25		
	Proj#1050A	0.00	61,877.20	61,877.20		
	Proj#1610CJ	0.00	64,400.00	64,400.00		
	Proj#2670B	20,866.00	1,252.12	22,118.12		
TOTAL REVISIONS		45,643.00	133,166.57	178,809.57		

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET		
5000 - 100	318,224.40	151,311.00		469,535.40		
200	75,296.20	23,307.00		98,603.20		
300	188,651.94	83,948.00		272,599.94		
500	38,270.52	12,357.00		50,627.52		
600	9,220.00	8,860.00		18,080.00		
700	5,005.00	3,581.00		8,586.00		
6100-100	0.00	5,450.00		5,450.00		
200	0.00	879.00		879.00		
300	33,000.00			33,000.00		
500	2,250.00			2,250.00		
6300-100	113,756.14			113,756.14		
200	28,671.97			28,671.97		
300	7,500.00			7,500.00		
500	0.00			0.00		
6400-100	39,300.00			39,300.00		
200	5,942.25			5,942.25		
300	42,571.72			42,571.72		
500	500.00			500.00		
600	0.00			0.00		
700	6,040.00			6,040.00		
6500-300	0.00	50,413.17		50,413.17		
500	0.00	1,000.00		1,000.00		
7200-300	0.00			0.00		
700	81,695.18	1,065.37		82,760.55		
7300-300	0.00			0.00		
500	0.00			0.00		
700	0.00			0.00		
7400-300	0.00	2,644.00		2,644.00		
600	0.00	7,820.03		7,820.03		
7700-100	19,012.50			19,012.50		
200	6,989.90			6,989.90		
7800-100	0.00	1,008.00		1,008.00		
200	0.00	163.00		163.00		
300	3,439.00			3,439.00		
400	0.00			0.00		
9100-100	300,563.68		165,909.00	134,654.68		
200	48,273.20		25,749.00	22,524.20		
300	39,022.36		17,631.00	21,391.36		
400	0.00			0.00		
500	24,798.21		7,630.00	17,168.21		
600	0.00			0.00		
700	9,114.15		3,721.00	5,393.15		
9900-900	0.00			0.00		
TOTAL REVISIONS		1,447,108.32	353,806.57	220,640.00	1,580,274.89	

ADOPTED BY BOARD: May 12, 2020

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