

SCHOOL DISTRICT BUDGET

2018 - 2019

OROFINO JOINT SCHOOL DISTRICT

Name of School District

171

School District Number

Clearwater/Nez Perce/Lewis

County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2018-2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 18, 2018 and the Board of Trustees formally adopted this budget on June 18, 2018.

SIGNED:

Dr. Michael Garza Chris O'Brien
SUPERINTENDENT OF SCHOOLS CHAIRPERSON OF THE BOARD

Heather Knight
CONTACT PERSON

Joint School District No. 171
SCHOOL DISTRICT/CHARTER NAME

Knighth@jsd171.org
EMAIL ADDRESS

June 18, 2018
DATE

208. 476. 5593
PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

| CODE | CONTENTS | * BUDGET INCLUDED |
|--------|---------------------------------------|-------------------|
| | GENERAL FUND | |
| 100 | General M & O | X |
| | SPECIAL REVENUE FUNDS | |
| 220 | Forest Reserve Fund | X |
| 230-39 | Special Project (Local) | X |
| 240-49 | Special Project (State) | X |
| 250-89 | Special Project (Federal) | X |
| 290 | Child Nutrition Fund | X |
| | DEBT SERVICE FUNDS | |
| 310 | Bond Redemption & Interest Fund | |
| | CAPITAL PROJECT FUNDS | |
| 410 | Capital Construction Project Fund | |
| 420 | Plant Facilities Fund | X |
| 430 | Plant Facilities Fund-School Bldg Mai | |
| | ENTERPRISE FUNDS | |
| 510 | Enterprise Fund | |
| | INTERNAL SERVICE FUNDS | |
| 610 | Internal Service Fund | X |
| 710/20 | Trust Funds | X |

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|----------|----|--------|---|-------------------|-----------------------------|-----------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 171,322 | ***** | -931,070 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | 2685,000 | 2685,000 | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | 5472,574 | 5606,198 | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | 415,000 | 415,000 | |
| 6 | 411400 | Taxes - Tort | 59,332 | 56,870 | | 45 | 431400 | Exceptional Child/SED Support | | 37,499 | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | 732,331 | 747,839 | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | 335,678 | 416,248 | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 2744,332 | ***** | 2741,870 | 52 | 437000 | Lottery/Additional State Maintenance | 103,227 | 107,216 | |
| 14 | 413000 | Penalty: Delinquent Taxes | 7,610 | 8,720 | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | 60,970 | 4,104 | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 7119,780 | ***** | 7334,104 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | 5,000 | 5,000 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 9907,897 | ***** | 10099,694 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 31,175 | 10,000 | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 43,785 | ***** | 23,720 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 2788,117 | ***** | 2765,590 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 10079,219 | ***** | 9168,624 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|-----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 4013,176 | 4208,560 | 1817,206 | 942,201 | 733,076 | 304,096 | 347,150 | | 64,831 | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | 15,000 | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 15,000 | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 253,630 | 233,542 | | | | | | | | 233,542 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 253,630 | 233,542 | | | | | | | | 233,542 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 9913,409 | 10074,632 | 5326,992 | 2732,925 | 920,064 | 436,628 | 359,650 | | 64,831 | 233,542 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | 950 | Contingency Reserve | 5,427 | | | | | | | | | |
| 66 | | (5% of line 63) | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | TOTAL APPROPRIATION | 9918,836 | 10074,632 | | | | | | | | |
| 69 | | (line 63 + line 66) | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 171,322 | -931,070 | | | | | | | | |
| 75 | | Revenues + Transfers In | 9907,897 | 10099,694 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 10079,219 | 9168,624 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 9918,836 | 10074,632 | | | | | | | | |
| 79 | | Unappropriated Balance | 160,383 | -906,008 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 10079,219 | 9168,624 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|-----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | 714,246 | | | | | 714,246 | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | 714,246 | | | | | 714,246 | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | 714,246 | | | | | 714,246 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -607,797 | -573,448 | | | | | | | | |
| 75 | | Revenues + Transfers In | 10,100 | 7,100 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | -597,697 | -566,348 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | 714,246 | | | | | | | | |
| 79 | | Unappropriated Balance | -597,697 | -1280,594 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | -597,697 | -566,348 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|-------------------------|---------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 1,200 | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 1,200 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -1,100 | -8,010 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | -1,100 | -8,010 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 1,200 | | | | | | | | | |
| 79 | | Unappropriated Balance | -2,300 | -8,010 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | -1,100 | -8,010 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|---------|-------------|---------|--------|-----------------|---|----------|-------------|----------|--|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 25,762 | ***** | -41,161 | 40 | 429000 | Other County | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | 1090,963 | 1202,659 | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 1090,963 | ***** | 1202,659 | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 1649,524 | ***** | 1828,703 | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | |
| 37 | 419900 | Other Local | 558,561 | 626,044 | | 76 | 460000 | TRANSFERS IN | | | | | |
| 38 | | TOTAL OTHER LOCAL | 558,561 | ***** | 626,044 | 77 | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 558,561 | ***** | 626,044 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 1675,286 | ***** | 1787,542 | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 68,595 | 59,488 | | | | | | | | 59,488 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 68,595 | 59,488 | | | | | | | | 59,488 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 1649,524 | 1828,703 | 412,593 | 153,963 | 1202,659 | | | | | 59,488 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 25,762 | -41,161 | | | | | | | | |
| 75 | | Revenues + Transfers In | 1649,524 | 1828,703 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 1675,286 | 1787,542 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 1649,524 | 1828,703 | | | | | | | | |
| 79 | | Unappropriated Balance | 25,762 | -41,161 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 1675,286 | 1787,542 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|--------|----|--------|---|-------------------|-----------------------------|--------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 608 | ***** | 1,960 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 28,400 | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 28,400 | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 28,400 | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 28,400 | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 29,008 | ***** | 1,960 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|-------------------------|---------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 28,400 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 608 | 1,960 | | | | | | | | |
| 75 | | Revenues + Transfers In | 28,400 | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 29,008 | 1,960 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 28,400 | | | | | | | | | |
| 79 | | Unappropriated Balance | 608 | 1,960 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 29,008 | 1,960 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|-------------------------|---------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 4,016 | 4,016 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 4,016 | 4,016 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | 4,016 | 4,016 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 4,016 | 4,016 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|-------------------------------------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | 23 | ***** | 62 | 40 | 429000 | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | 20 | 20 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 20 | ***** | 20 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 20 | ***** | 20 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 20 | ***** | 20 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | 43 | ***** | 82 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | 70,250 | 70,290 | | | | | 70,290 | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | 70,250 | 70,290 | | | | | 70,290 | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 70,250 | 70,290 | | | | | 70,290 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 23 | 62 | | | | | | | | |
| 75 | | Revenues + Transfers In | 20 | 20 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 43 | 82 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 70,250 | 70,290 | | | | | | | | |
| 79 | | Unappropriated Balance | -70,207 | -70,208 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 43 | 82 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|-------------------------|---------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 16,750 | 16,909 | 13,300 | 3,109 | | | | | 500 | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 9,792 | -588 | | | | | | | | |
| 75 | | Revenues + Transfers In | 16,750 | 11,314 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 26,542 | 10,726 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 16,750 | 16,909 | | | | | | | | |
| 79 | | Unappropriated Balance | 9,792 | -6,183 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 26,542 | 10,726 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | |
|----------|--------|-------------------------------------|--------|----------|--------|---|---------|
| Ln | Code | Item | Totals | Ln | Code | Item | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | -2,812 | 40 | 429000 | Other County | |
| 2 | | | | 41 | 420000 | TOTAL COUNTY | ***** |
| 3 | 411100 | Taxes - General M & O | | 42 | | | |
| 4 | 411200 | Taxes - Supplemental | | 43 | 431100 | Base Support Program | |
| 5 | 411300 | Taxes - Emergency | | 44 | 431200 | Transportation Support | |
| 6 | 411400 | Taxes - Tort | | 45 | 431400 | Exceptional Child/SED Support | |
| 7 | 411500 | Taxes - Cooperative | | 46 | 431500 | Border Tuition Support | |
| 8 | 411600 | Taxes - Tuition | | 47 | 431600 | Tuition Equivalency | |
| 9 | 411700 | Taxes - Migrant | | 48 | 431800 | Benefit Apportionment | |
| 10 | 411900 | Taxes - Other | | 49 | 431900 | Other State Support | |
| 11 | 412100 | Taxes - Plant Facility | | 50 | 432100 | Driver Education Program | |
| 12 | 412500 | Taxes - Bond & Interest | | 51 | 432400 | Professional Technical Program | |
| 13 | | TOTAL TAXES | ***** | 52 | 437000 | Lottery/Additional State Maintenance | |
| 14 | 413000 | Penalty: Delinquent Taxes | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | |
| 15 | | | | 54 | 439000 | Other State Revenue | 40,000 |
| 16 | 414100 | Tuition From Individuals | | 55 | 430000 | TOTAL STATE | 40,000 |
| 17 | 414200 | Tuition From Districts in Idaho | | 56 | | | |
| 18 | 414300 | Tuition From Out of State Districts | | 57 | | | |
| 19 | | | | 58 | 442000 | Indirect Unrestricted Federal | |
| 20 | 415000 | Earning on Investments | | 59 | 443000 | Direct Restricted Federal | |
| 21 | | | | 60 | 445100 | Title I - ESEA | |
| 22 | 416100 | School Food Service | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | 62 | 445300 | Perkins III - Vocational Technical Act | |
| 24 | 416900 | Other Food Sales | | 63 | 445400 | Adult Education | |
| 25 | | | | 64 | 445500 | Child Nutrition Reimbursement | |
| 26 | 417100 | Admissions/Activities | | 65 | 445600 | IDEA Part B (School Age & Preschool) | |
| 27 | 417200 | Bookstore Sales | | 66 | 445900 | Other Indirect Federal Programs | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | 67 | 448200 | Impact Aid - P.L. 874 | |
| 29 | 417400 | School Fees & Charges | | 68 | 440000 | TOTAL FEDERAL | ***** |
| 30 | 417900 | Other Student Revenues | | 69 | | | |
| 31 | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | |
| 32 | 418100 | Community Service | | 71 | 453000 | Sale of Fixed Assets | |
| 33 | | | | 72 | 450000 | TOTAL OTHER | ***** |
| 34 | 419100 | Rentals | | 73 | | | |
| 35 | 419200 | Contributions/Donations | | 74 | | TOTAL REVENUES | 40,000 |
| 36 | 419300 | Transportation Fees | | 75 | | | |
| 37 | 419900 | Other Local | | 76 | 460000 | TRANSFERS IN | 8,047 |
| 38 | | TOTAL OTHER LOCAL | ***** | 77 | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 45,235 |
| | | | | | | (Lines 1 + 74 + 76) | -26,545 |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 48,045 | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 48,045 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -2,812 | -26,545 | | | | | | | | |
| 75 | | Revenues + Transfers In | 48,047 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 45,235 | -26,545 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 48,045 | | | | | | | | | |
| 79 | | Unappropriated Balance | -2,810 | -26,545 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 45,235 | -26,545 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 73,058 | 30,417 | | | 3,513 | 21,404 | 5,500 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -148 | 34,151 | | | | | | | | |
| 75 | | Revenues + Transfers In | 73,058 | 30,417 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 72,910 | 64,568 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 73,058 | 30,417 | | | | | | | | |
| 79 | | Unappropriated Balance | -148 | 34,151 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 72,910 | 64,568 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 42,035 | 42,675 | 14,099 | 11,576 | 7,000 | 10,000 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 133,859 | 182,347 | 14,099 | 11,576 | 7,000 | 10,000 | 139,672 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 6,273 | 37,599 | | | | | | | | |
| 75 | | Revenues + Transfers In | 133,859 | 182,347 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 140,132 | 219,946 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 133,859 | 182,347 | | | | | | | | |
| 79 | | Unappropriated Balance | 6,273 | 37,599 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 140,132 | 219,946 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|--|------------|-------------|--------|-----------------|--------|---|----------|--------|-------------|--------|------------|-------------|--------|-----------------|--|--|
| Ln | Code | Item | | Budget | Line Amount | Totals | Ln | Code | Item | | Budget | Line Amount | Totals | Budget | Line Amount | Totals | | | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | 11,056 | ***** | 18,971 | 40 | 429000 | Other County | | | | | | | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | | | | | | | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | 15,859 | | 17,320 | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | | | | | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | | | | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | 15,859 | ***** | 17,320 | | | | | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | | | | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | | ***** | | | | | | | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | | | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | | | | | | | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | 15,859 | ***** | 17,320 | | | | | | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | 26,915 | ***** | 36,291 | | | | | | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 8,659 | 30,775 | | | 10,120 | 20,655 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 15,859 | 37,975 | | | 10,120 | 27,855 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 11,056 | 18,971 | | | | | | | | |
| 75 | | Revenues + Transfers In | 15,859 | 17,320 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 26,915 | 36,291 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 15,859 | 37,975 | | | | | | | | |
| 79 | | Unappropriated Balance | 11,056 | -1,684 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 26,915 | 36,291 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 34,017 | 34,017 | | | 16,000 | 7,854 | 10,163 | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 107,579 | 90,418 | 37,513 | 18,888 | 16,000 | 7,854 | 10,163 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -31,369 | | | | | | | | |
| 75 | | Revenues + Transfers In | 97,416 | 78,199 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 97,416 | 46,830 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 107,579 | 90,418 | | | | | | | | |
| 79 | | Unappropriated Balance | -10,163 | -43,588 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 97,416 | 46,830 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 208,378 | 216,425 | 109,504 | 102,721 | 700 | 3,500 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -87,579 | | | | | | | | |
| 75 | | Revenues + Transfers In | 208,378 | 216,425 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 208,378 | 128,846 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 208,378 | 216,425 | | | | | | | | |
| 79 | | Unappropriated Balance | | -87,579 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 208,378 | 128,846 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|--------|-------------|--------|---------|-----------------|--------|---|-------------|---------|---------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | -2 | ***** | -88,384 | 40 | 429000 | Other County | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | 256,648 | 261,394 | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 256,648 | ***** | 261,394 | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 256,648 | ***** | 261,394 | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 256,646 | ***** | 173,010 | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 256,648 | 261,393 | 91,621 | 82,129 | 87,643 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -2 | -88,384 | | | | | | | | |
| 75 | | Revenues + Transfers In | 256,648 | 261,394 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 256,646 | 173,010 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 256,648 | 261,393 | | | | | | | | |
| 79 | | Unappropriated Balance | -2 | -88,383 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 256,646 | 173,010 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 15,843 | 26,319 | 13,922 | 12,397 | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -11,715 | | | | | | | | |
| 75 | | Revenues + Transfers In | 15,844 | 26,321 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 15,844 | 14,606 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 15,843 | 26,319 | | | | | | | | |
| 79 | | Unappropriated Balance | 1 | -11,713 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 15,844 | 14,606 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|--------|-------------|--------|----|-----------------|---|--------|-------------|--------|--------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | -4,224 | 40 | 429000 | Other County | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 10,000 | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 10,000 | ***** | | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 10,000 | ***** | | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 10,000 | ***** | | -4,224 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 1,500 | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 10,000 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -4,224 | | | | | | | | |
| 75 | | Revenues + Transfers In | 10,000 | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 10,000 | -4,224 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 10,000 | | | | | | | | | |
| 79 | | Unappropriated Balance | | -4,224 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 10,000 | -4,224 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | |
|----------|--------|-------------------------------------|---------|----------|--------|---|---------|
| Ln | Code | Item | Totals | Ln | Code | Item | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | -13,946 | 40 | 429000 | Other County | |
| 2 | | | | 41 | 420000 | TOTAL COUNTY | |
| 3 | 411100 | Taxes - General M & O | | 42 | | | |
| 4 | 411200 | Taxes - Supplemental | | 43 | 431100 | Base Support Program | |
| 5 | 411300 | Taxes - Emergency | | 44 | 431200 | Transportation Support | |
| 6 | 411400 | Taxes - Tort | | 45 | 431400 | Exceptional Child/SED Support | |
| 7 | 411500 | Taxes - Cooperative | | 46 | 431500 | Border Tuition Support | |
| 8 | 411600 | Taxes - Tuition | | 47 | 431600 | Tuition Equivalency | |
| 9 | 411700 | Taxes - Migrant | | 48 | 431800 | Benefit Apportionment | |
| 10 | 411900 | Taxes - Other | | 49 | 431900 | Other State Support | |
| 11 | 412100 | Taxes - Plant Facility | | 50 | 432100 | Driver Education Program | |
| 12 | 412500 | Taxes - Bond & Interest | | 51 | 432400 | Professional Technical Program | |
| 13 | | TOTAL TAXES | ***** | 52 | 437000 | Lottery/Additional State Maintenance | |
| 14 | 413000 | Penalty: Delinquent Taxes | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | |
| 15 | | | | 54 | 439000 | Other State Revenue | |
| 16 | 414100 | Tuition From Individuals | | 55 | 430000 | TOTAL STATE | ***** |
| 17 | 414200 | Tuition From Districts in Idaho | | 56 | | | |
| 18 | 414300 | Tuition From Out of State Districts | | 57 | | | |
| 19 | | | | 58 | 442000 | Indirect Unrestricted Federal | |
| 20 | 415000 | Earning on Investments | | 59 | 443000 | Direct Restricted Federal | |
| 21 | | | | 60 | 445100 | Title I - ESEA | |
| 22 | 416100 | School Food Service | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 25,610 |
| 23 | 416200 | Meal Sales: Non-reimbur. | | 62 | 445300 | Perkins III - Vocational Technical Act | |
| 24 | 416900 | Other Food Sales | | 63 | 445400 | Adult Education | |
| 25 | | | | 64 | 445500 | Child Nutrition Reimbursement | |
| 26 | 417100 | Admissions/Activities | | 65 | 445600 | IDEA Part B (School Age & Preschool) | |
| 27 | 417200 | Bookstore Sales | | 66 | 445900 | Other Indirect Federal Programs | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | 67 | 448200 | Impact Aid - P.L. 874 | |
| 29 | 417400 | School Fees & Charges | | 68 | 440000 | TOTAL FEDERAL | 25,610 |
| 30 | 417900 | Other Student Revenues | | 69 | | | ***** |
| 31 | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | |
| 32 | 418100 | Community Service | | 71 | 453000 | Sale of Fixed Assets | |
| 33 | | | | 72 | 450000 | TOTAL OTHER | ***** |
| 34 | 419100 | Rentals | | 73 | | | |
| 35 | 419200 | Contributions/Donations | | 74 | | TOTAL REVENUES | 25,610 |
| 36 | 419300 | Transportation Fees | | 75 | | | ***** |
| 37 | 419900 | Other Local | | 76 | 460000 | TRANSFERS IN | 3,785 |
| 38 | | TOTAL OTHER LOCAL | ***** | 77 | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 29,395 |
| | | | | | | (Lines 1 + 74 + 76) | -13,946 |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 29,395 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -13,946 | | | | | | | | |
| 75 | | Revenues + Transfers In | 29,395 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 29,395 | -13,946 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 29,395 | | | | | | | | | |
| 79 | | Unappropriated Balance | | -13,946 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 29,395 | -13,946 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 674 | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 13,482 | 15,196 | | | | 15,196 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -13,309 | | | | | | | | |
| 75 | | Revenues + Transfers In | 13,482 | 15,196 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 13,482 | 1,887 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 13,482 | 15,196 | | | | | | | | |
| 79 | | Unappropriated Balance | | -13,309 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 13,482 | 1,887 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | |
|----------|--------|-------------------------------------|-----------------|------------|----|--------|---|-----------------|------------|
| Ln | Code | Item | PROPOSED BUDGET | PRIOR YEAR | Ln | Code | Item | PROPOSED BUDGET | PRIOR YEAR |
| | | | Line Amount | Budget | | | | Line Amount | Budget |
| 1 | 320000 | Estimated Fund Balance, July 1 | ***** | | 40 | 429000 | Other County | | |
| 2 | | | | | 41 | 420000 | TOTAL COUNTY | ***** | |
| 3 | 411100 | Taxes - General M & O | | | 42 | | | | |
| 4 | 411200 | Taxes - Supplemental | | | 43 | 431100 | Base Support Program | | |
| 5 | 411300 | Taxes - Emergency | | | 44 | 431200 | Transportation Support | | |
| 6 | 411400 | Taxes - Tort | | | 45 | 431400 | Exceptional Child/SED Support | | |
| 7 | 411500 | Taxes - Cooperative | | | 46 | 431500 | Border Tuition Support | | |
| 8 | 411600 | Taxes - Tuition | | | 47 | 431600 | Tuition Equivalency | | |
| 9 | 411700 | Taxes - Migrant | | | 48 | 431800 | Benefit Apportionment | | |
| 10 | 411900 | Taxes - Other | | | 49 | 431900 | Other State Support | | |
| 11 | 412100 | Taxes - Plant Facility | | | 50 | 432100 | Driver Education Program | | |
| 12 | 412500 | Taxes - Bond & Interest | | | 51 | 432400 | Professional Technical Program | | |
| 13 | | TOTAL TAXES | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | |
| 15 | | | | | 54 | 439000 | Other State Revenue | | |
| 16 | 414100 | Tuition From Individuals | | | 55 | 430000 | TOTAL STATE | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | 56 | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | 57 | | | | |
| 19 | | | | | 58 | 442000 | Indirect Unrestricted Federal | | |
| 20 | 415000 | Earning on Investments | | | 59 | 443000 | Direct Restricted Federal | | |
| 21 | | | | | 60 | 445100 | Title I - ESEA | | |
| 22 | 416100 | School Food Service | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | 62 | 445300 | Perkins III - Vocational Technical Act | | |
| 24 | 416900 | Other Food Sales | | | 63 | 445400 | Adult Education | | |
| 25 | | | | | 64 | 445500 | Child Nutrition Reimbursement | | |
| 26 | 417100 | Admissions/Activities | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | |
| 27 | 417200 | Bookstore Sales | | | 66 | 445900 | Other Indirect Federal Programs | 35,419 | 35,419 |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | 67 | 448200 | Impact Aid - P.L. 874 | | |
| 29 | 417400 | School Fees & Charges | | | 68 | 440000 | TOTAL FEDERAL | 35,419 | ***** |
| 30 | 417900 | Other Student Revenues | | | 69 | | | | 35,419 |
| 31 | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | |
| 32 | 418100 | Community Service | | | 71 | 453000 | Sale of Fixed Assets | | |
| 33 | | | | | 72 | 450000 | TOTAL OTHER | ***** | |
| 34 | 419100 | Rentals | | | 73 | | | | |
| 35 | 419200 | Contributions/Donations | | | 74 | | TOTAL REVENUES | 35,419 | ***** |
| 36 | 419300 | Transportation Fees | | | 75 | | | | 35,419 |
| 37 | 419900 | Other Local | | | 76 | 460000 | TRANSFERS IN | | |
| 38 | | TOTAL OTHER LOCAL | ***** | | 77 | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 35,420 | ***** |
| | | | | | | | (Lines 1 + 74 + 76) | | 25,534 |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 35,418 | 35,420 | 2,060 | 1,044 | 32,316 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 35,418 | 35,420 | 2,060 | 1,044 | 32,316 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | 1 | -9,885 | | | | | | | |
| 75 | | Revenues + Transfers In | 35,419 | 35,419 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 35,420 | 25,534 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 35,418 | 35,420 | | | | | | | | |
| 79 | | Unappropriated Balance | | 2 | -9,886 | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 35,420 | 25,534 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | 410,998 | 411,000 | 207,430 | 128,359 | 75,211 | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 410,998 | 411,000 | 207,430 | 128,359 | 75,211 | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | -1 | -69,998 | | | | | | | | |
| 175 | | Revenues + Transfers In | 411,000 | 411,000 | | | | | | | | |
| 176 | | TOTAL REVENUES(LINES 74 + 75) | 410,999 | 341,002 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 410,998 | 411,000 | | | | | | | | |
| 179 | | Unappropriated Balance | 1 | -69,998 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION(lines 78+79) | 410,999 | 341,002 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | 616,033 | 659,244 | 222,637 | 178,668 | 4,050 | 249,889 | 4,000 | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 616,033 | 659,244 | 222,637 | 178,668 | 4,050 | 249,889 | 4,000 | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 616,033 | 659,244 | 222,637 | 178,668 | 4,050 | 249,889 | 4,000 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -169,615 | | | | | | | | |
| 75 | | Revenues + Transfers In | 616,033 | 659,243 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 616,033 | 489,628 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 616,033 | 659,244 | | | | | | | | |
| 79 | | Unappropriated Balance | | -169,616 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 616,033 | 489,628 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|---------|--------|--------|---|-------------------|-----------------------------|---------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | -1 | ***** | -60,887 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | 500 | 500 | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | 138,000 | 160,000 | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 138,000 | ***** | 160,000 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 421,828 | ***** | 470,909 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 283,328 | 310,409 | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 283,828 | ***** | 310,909 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 283,828 | ***** | 310,909 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 421,827 | ***** | 410,022 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | | | | | | | | | | |
| 40 | | | | | | | | | | | |
| 41 | 600 | | | | | | | | | | |
| 42 | | | | | | | | | | | |
| 44 | 710 | 404,899 | 415,032 | 108,261 | 79,571 | 200 | 227,000 | | | | |
| 45 | 720 | | | | | | | | | | |
| 46 | 730 | | | | | | | | | | |
| 47 | | | | | | | | | | | |
| 48 | 700 | 404,899 | 415,032 | 108,261 | 79,571 | 200 | 227,000 | | | | |
| 49 | | | | | | | | | | | |
| 50 | 810 | | | | | | | | | | |
| 51 | 811 | | | | | | | | | | |
| 52 | | | | | | | | | | | |
| 53 | 800 | | | | | | | | | | |
| 54 | | | | | | | | | | | |
| 55 | 911 | | | | | | | | | | |
| 56 | 912 | | | | | | | | | | |
| 57 | 913 | | | | | | | | | | |
| 58 | 920 | 16,929 | 55,877 | | | | | | | | 55,877 |
| 59 | | | | | | | | | | | |
| 60 | 900 | 16,929 | 55,877 | | | | | | | | 55,877 |
| 61 | | | | | | | | | | | |
| 62 | | 421,828 | 470,909 | 108,261 | 79,571 | 200 | 227,000 | | | | 55,877 |
| 63 | | | | | | | | | | | |
| 64 | | | | | | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | | | | | | | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | | | | | | | | | | |
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| 70 | | | | | | | | | | | |
| 71 | | | | | | | | | | | |
| 72 | | | | | | | | | | | |
| 73 | | | | | | | | | | | |
| 74 | | | | | | | | | | | |
| 75 | | | | | | | | | | | |
| 76 | | | | | | | | | | | |
| 77 | | | | | | | | | | | |
| 78 | | | | | | | | | | | |
| 79 | | | | | | | | | | | |
| 80 | | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|----------|--------|--------|---|-------------------|-----------------------------|---------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | -115,890 | ***** | -249,288 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | 100,000 | 100,000 | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 100,000 | ***** | 100,000 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | 500 | 500 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 100,500 | ***** | 100,500 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 111,538 | | 103,542 |
| 38 | | TOTAL OTHER LOCAL | 500 | ***** | 500 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 100,500 | ***** | 100,500 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 96,148 | ***** | -45,246 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 111,538 | 95,224 | | | | | 95,224 | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | 135,500 | 101,108 | | | | | 101,108 | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | 135,500 | 101,108 | | | | | 101,108 | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | 115,000 | 100,000 | | | | | | 100,000 | | |
| 56 | 912 | Debt Services Program - Interest | | 14,000 | | | | | | 14,000 | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 115,000 | 114,000 | | | | | | 114,000 | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 362,038 | 310,332 | | | | | 196,332 | 114,000 | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | -115,890 | -249,288 | | | | | | | | |
| 75 | | Revenues + Transfers In | 212,038 | 204,042 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 96,148 | -45,246 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 362,038 | 310,332 | | | | | | | | |
| 79 | | Unappropriated Balance | -265,890 | -355,578 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 96,148 | -45,246 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 81,000 | 606,368 | | | 606,368 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | 10,273 | | | | | | | | 10,273 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | 10,273 | | | | | | | | 10,273 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 81,000 | 616,641 | | | 606,368 | | | | | 10,273 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 219,339 | 282,155 | | | | | | | | |
| 75 | | Revenues + Transfers In | 30,075 | 30,200 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 249,414 | 312,355 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 81,000 | 616,641 | | | | | | | | |
| 79 | | Unappropriated Balance | 168,414 | -304,286 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 249,414 | 312,355 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | |
|----------|--------|-------------------------------------|-------------------|----------|--------|---|-------------------|
| Ln | Code | Item | Totals | Ln | Code | Item | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 3,441 | 40 | 429000 | Other County | |
| 2 | | | | 41 | 420000 | TOTAL COUNTY | ***** |
| 3 | 411100 | Taxes - General M & O | | 42 | | | |
| 4 | 411200 | Taxes - Supplemental | | 43 | 431100 | Base Support Program | |
| 5 | 411300 | Taxes - Emergency | | 44 | 431200 | Transportation Support | |
| 6 | 411400 | Taxes - Tort | | 45 | 431400 | Exceptional Child/SED Support | |
| 7 | 411500 | Taxes - Cooperative | | 46 | 431500 | Border Tuition Support | |
| 8 | 411600 | Taxes - Tuition | | 47 | 431600 | Tuition Equivalency | |
| 9 | 411700 | Taxes - Migrant | | 48 | 431800 | Benefit Apportionment | |
| 10 | 411900 | Taxes - Other | | 49 | 431900 | Other State Support | |
| 11 | 412100 | Taxes - Plant Facility | | 50 | 432100 | Driver Education Program | |
| 12 | 412500 | Taxes - Bond & Interest | | 51 | 432400 | Professional Technical Program | |
| 13 | | TOTAL TAXES | ***** | 52 | 437000 | Lottery/Additional State Maintenance | |
| 14 | 413000 | Penalty: Delinquent Taxes | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | |
| 15 | | | | 54 | 439000 | Other State Revenue | |
| 16 | 414100 | Tuition From Individuals | | 55 | 430000 | TOTAL STATE | ***** |
| 17 | 414200 | Tuition From Districts in Idaho | | 56 | | | |
| 18 | 414300 | Tuition From Out of State Districts | | 57 | | | |
| 19 | | | | 58 | 442000 | Indirect Unrestricted Federal | |
| 20 | 415000 | Earning on Investments | 1,000 | 59 | 443000 | Direct Restricted Federal | |
| 21 | | | 1,000 | 60 | 445100 | Title I - ESEA | |
| 22 | 416100 | School Food Service | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | 62 | 445300 | Perkins III - Vocational Technical Act | |
| 24 | 416900 | Other Food Sales | | 63 | 445400 | Adult Education | |
| 25 | | | | 64 | 445500 | Child Nutrition Reimbursement | |
| 26 | 417100 | Admissions/Activities | | 65 | 445600 | IDEA Part B (School Age & Preschool) | |
| 27 | 417200 | Bookstore Sales | | 66 | 445900 | Other Indirect Federal Programs | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | 67 | 448200 | Impact Aid - P.L. 874 | |
| 29 | 417400 | School Fees & Charges | | 68 | 440000 | TOTAL FEDERAL | ***** |
| 30 | 417900 | Other Student Revenues | | 69 | | | |
| 31 | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | |
| 32 | 418100 | Community Service | | 71 | 453000 | Sale of Fixed Assets | |
| 33 | | | | 72 | 450000 | TOTAL OTHER | ***** |
| 34 | 419100 | Rentals | | 73 | | | |
| 35 | 419200 | Contributions/Donations | | 74 | | TOTAL REVENUES | 1,000 ***** 1,000 |
| 36 | 419300 | Transportation Fees | | 75 | | | |
| 37 | 419900 | Other Local | | 76 | 460000 | TRANSFERS IN | |
| 38 | | TOTAL OTHER LOCAL | 1,000 ***** 1,000 | 77 | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 1,000 ***** 1,000 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 3,021 ***** 4,441 |
| | | | | | | (Lines 1 + 74 + 76) | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 420 | 14,500 | | | 14,500 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 2,021 | 3,441 | | | | | | | | |
| 75 | | Revenues + Transfers In | 1,000 | 1,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 3,021 | 4,441 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 420 | 14,500 | | | | | | | | |
| 79 | | Unappropriated Balance | 2,601 | -10,059 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 3,021 | 4,441 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|--------|----|--------|---|-------------------|-----------------------------|--------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 35 | ***** | 95 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | 30 | 30 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 30 | ***** | 30 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 30 | ***** | 30 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 30 | ***** | 30 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 65 | ***** | 125 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 60 | 5,173 | | | | | 5,173 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 35 | 95 | | | | | | | | |
| 75 | | Revenues + Transfers In | 30 | 30 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 65 | 125 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 60 | 5,173 | | | | | | | | |
| 79 | | Unappropriated Balance | 5 | -5,048 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 65 | 125 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|--------|-------------|--------|--------|-------------------------------------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 70 | ***** | 190 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | 60 | 60 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 60 | ***** | 60 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 60 | ***** | 60 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 60 | ***** | 60 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | 130 | ***** | 250 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 120 | 10,360 | | | | | 10,360 | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | 70 | 190 | | | | | | | | |
| 175 | | Revenues + Transfers In | 60 | 60 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 130 | 250 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 120 | 10,360 | | | | | | | | |
| 179 | | Unappropriated Balance | 10 | -10,110 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 130 | 250 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | |
|----------|--------|-------------------------------------|---------|----------|--------|---|---------|
| Ln | Code | Item | Totals | Ln | Code | Item | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 133,746 | 40 | 429000 | Other County | |
| 2 | | | | 41 | 420000 | TOTAL COUNTY | ***** |
| 3 | 411100 | Taxes - General M & O | | 42 | | | |
| 4 | 411200 | Taxes - Supplemental | | 43 | 431100 | Base Support Program | |
| 5 | 411300 | Taxes - Emergency | | 44 | 431200 | Transportation Support | |
| 6 | 411400 | Taxes - Tort | | 45 | 431400 | Exceptional Child/SED Support | |
| 7 | 411500 | Taxes - Cooperative | | 46 | 431500 | Border Tuition Support | |
| 8 | 411600 | Taxes - Tuition | | 47 | 431600 | Tuition Equivalency | |
| 9 | 411700 | Taxes - Migrant | | 48 | 431800 | Benefit Apportionment | |
| 10 | 411900 | Taxes - Other | | 49 | 431900 | Other State Support | |
| 11 | 412100 | Taxes - Plant Facility | | 50 | 432100 | Driver Education Program | |
| 12 | 412500 | Taxes - Bond & Interest | | 51 | 432400 | Professional Technical Program | |
| 13 | | TOTAL TAXES | ***** | 52 | 437000 | Lottery/Additional State Maintenance | |
| 14 | 413000 | Penalty: Delinquent Taxes | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | |
| 15 | | | | 54 | 439000 | Other State Revenue | |
| 16 | 414100 | Tuition From Individuals | | 55 | 430000 | TOTAL STATE | ***** |
| 17 | 414200 | Tuition From Districts in Idaho | | 56 | | | |
| 18 | 414300 | Tuition From Out of State Districts | | 57 | | | |
| 19 | | | | 58 | 442000 | Indirect Unrestricted Federal | |
| 20 | 415000 | Earning on Investments | | 59 | 443000 | Direct Restricted Federal | |
| 21 | | | | 60 | 445100 | Title I - ESEA | |
| 22 | 416100 | School Food Service | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | 62 | 445300 | Perkins III - Vocational Technical Act | |
| 24 | 416900 | Other Food Sales | | 63 | 445400 | Adult Education | |
| 25 | | | | 64 | 445500 | Child Nutrition Reimbursement | |
| 26 | 417100 | Admissions/Activities | | 65 | 445600 | IDEA Part B (School Age & Preschool) | |
| 27 | 417200 | Bookstore Sales | | 66 | 445900 | Other Indirect Federal Programs | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | 67 | 448200 | Impact Aid - P.L. 874 | |
| 29 | 417400 | School Fees & Charges | | 68 | 440000 | TOTAL FEDERAL | ***** |
| 30 | 417900 | Other Student Revenues | | 69 | | | |
| 31 | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | |
| 32 | 418100 | Community Service | | 71 | 453000 | Sale of Fixed Assets | |
| 33 | | | | 72 | 450000 | TOTAL OTHER | ***** |
| 34 | 419100 | Rentals | | 73 | | | |
| 35 | 419200 | Contributions/Donations | | 74 | | TOTAL REVENUES | ***** |
| 36 | 419300 | Transportation Fees | | 75 | | | |
| 37 | 419900 | Other Local | | 76 | 460000 | TRANSFERS IN | |
| 38 | | TOTAL OTHER LOCAL | ***** | 77 | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 133,746 |
| | | | | | | (Lines 1 + 74 + 76) | 133,746 |

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets-Student Occupied | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 133,746 | 133,746 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 133,746 | 133,746 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | 133,746 | 133,746 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 133,746 | 133,746 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.