SCHOOL DISTRICT BUDGET

2018 - 2019

OROFINO JOINT SCHOOL DISTRICT

Name of School District

171

School District Number

Clearwater/Nez Perce/Lewis
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2018-2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

O. Muchael Santa Chairperson of the Board

teather Knight Jount School District M

TACT PERSON SCHOOL DISTRICT/CHARTER NAME

Knighth@jsd171.org

DATE

208. 476.5593

Copy on file in the Office of the Superintendent of Public Instruction

une 18,2018

PHONE NUMBER

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	~/
220	Forest Reserve Fund	<u>×</u>
230-3	9 Special Project (Local)	<u> </u>
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	χ
290	Child Nutrition Fund	<u> </u>
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	χ
430	Plant Facilities Fund-School Bldg Mai	
510	ENTERPRISE FUNDS Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	\prec
710/2	O Trust Funds	*

^{*} Indicate with an asterisk which reports are included in this document.

M\100\R10&R20 General M & O FUND NO: 100

NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar ame	OUNT. PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
• • • • • • • • • • • • • • • • • • • •		Line Amount		· · · · · · · · · · · · · · · · · · ·		Line Amount	
Ln Code Item 1 320000 Estimated Fund Balance, July 1		******		000 Other County	1 Budget	LITTLE AMOUNT	101415
1 320000 ESCIMATED FUND BATANCE, UUIY 1	1 1/1,3221			000 TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O	1 2685,000	2685,000	<u> </u>	OUO TOTAL COUNT	1	l I	
4 411200 Taxes - Supplemental	1 2003,0001	2003,000		100 Base Support Program	5472,574	5606,198	-
5 411300 Taxes - Supplemental				200 Transportation Support	1 415,000		•
6 411400 Taxes - Tort	59,332	56,870		400 Exceptional Child/SED Support	1 413,000	37,4991	-
7 411500 Taxes - Cooperative	1 39,3321	30,070		500 Border Tuition Support		1 37,4331	_
8 411600 Taxes - Cooperative		1		600 Tuition Equivalency		<u>1</u>	•
9 411700 Taxes - Migrant	1	i		800 Benefit Apportionment	732,331	747,8391	-
9 411700 Taxes - Migrant 10 411900 Taxes - Other	1			900 Other State Support	335,678		-
11 412100 Taxes - Other	1			100 Driver Education Program	1 333,676	1 410,2401	-
12 412500 Taxes - Plant Facility	1		-	400 Professional Technical Program	1	<u> </u>	-
	2744,332	*****		000 Lottery/Additional State Maintenance	103,227	107,216	-
	7,610			000 Revenue in Lieu of/Tax Replacement	1 60,970		-
14 413000 Penalty: Delinquent Taxes	1 7,610	0,720		000 Other State Revenue	1 60,970	1 4,1041	-
115				000 TOTAL STATE	7119,780	******	7334,104
2 1				OUUT TOTAL STATE	1 /119,/00	1	/334,104
17 414200 Tuition From Districts in Idaho			<u> 1561 </u>			<u> </u>	-
18 414300 Tuition From Out of State Districts			<u> 157 </u>	000 Indirect Unrestricted Federal	1	1	-
[19]		F 000	<u> </u>		1	1	-
20 415000 Earning on Investments	5,000	5,000		000 Direct Restricted Federal		<u> </u>	-
				100 Title I - ESEA	_1		-
22 416100 School Food Service				200 Title VI,ESEA-Innovative Practices Pg		1	-
23 416200 Meal Sales: Non-reimbur.				300 Perkins III - Vocational Technical Ac	<u>[</u>	<u> </u>	-
24 416900 Other Food Sales			 	400 Adult Education			-
25			-	500 Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities			<u> </u>	600 IDEA Part B (School Age & Preschool)	<u></u>		-
27 417200 Bookstore Sales			_ _	900 Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.			<u> </u>	200 Impact Aid - P.L. 874	<u>.</u>		-
29 417400 School Fees & Charges		<u> </u>		000 TOTAL FEDERAL	<u> </u>	******	
30 417900 Other Student Revenues			<u> 691 </u>				-
31			-	000 Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service				000 Sale of Fixed Assets			_
33		<u> </u>		000 TOTAL OTHER	1	******	
34 419100 Rentals			<u> 1731 </u>			<u> </u>	-
35 419200 Contributions/Donations	<u> </u>		1741	TOTAL REVENUES	1 9907,897	******	10099,694
36 419300 Transportation Fees			<u> </u>		1	I	_
37 419900 Other Local	31,175	·		000 TRANSFERS IN			
38 TOTAL OTHER LOCAL	43,785		23,720 77				L
39 410000 TOTAL LOCAL (Line 13 + 38)	2788,117	******	2765,590 400	000 TOTAL BALANCE + REVENUES + TRANSFER	10079,219	******	9168,624
		<u> </u>	1 1	(Lines 1 + 74 + 76)	1		

BUDGET EXPENDITURES

General M & O July 1, 2018 - June 30, 2019 FUND NO: 100

M\100\X10

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | Functions/Programs Budget Budget |Ln| Code | 1 11 512 |Elementary School Program 2440,8441 2521,2791 1507,3481 831,8291 103,0861 66,5161 12,5001 2517,337| 2451,994| 1585,493| 742,383 71,602| 52,5161 |Secondary School Program |Alternative School Program | 4| 519 | Vocational-Technical Program 419,271| 452,8231 274,7971 169,0261 4,0001 5,0001 | 5| 521 |Special Education Program |Special Education Preschool Program 36,1561 | 6| 522 | 7| 524 |Gifted & Talented Program 201,7171 142,1481 8,3001 8,5001 206,4341 47,4861 | 8| 531 |Interscholastic Program 16,2781 | 9| 532 | School Activity Program |10| 541 |Summer School Program Adult School Program |11| 542 |12| 546 | Detention Center Program |13| |14| 500 |TOTAL INSTRUCTION 5632,5301 3509,7861 1790,7241 186,988| 132,532| 12,500| 1151 302,331| 185,4061 74,3971 27,9001 14,4281 |Attendance-Guidance-Health Program 159,8591 2001 |16| 611 262,7131 | 17 | 616 | Special Education Support Services Prg | 268,6671 139,624| 61,245 60,3441 1,500| 1181 459,4811 231,7151 88,0541 91,8321 50,0001 |19| 621 |Instruction Improvement Program 461.6011 |Educational Media Program 214,992| 217,9741 108,254| 90,1201 7,0001 12,600 |Instruction-Related Technology Program| |Board of Education Program 17,8921 17,9181 1,1631 8551 15,5001 4001 222,285 161,967| 100,0001 30,567 25,0001 5,5001 5001 4001 |District Administration Program 1241 641,278 624,5511 411,1111 204,4201 8.0001 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 187,970| 185,838| 100,113| 66,857| 9,9001 8,9681 |Central Service Program |29| 656 |Administrative Technology Services Prg| 536,8661 651.8091 110,535| 61,9631 388,2001 28,000 63,1111 |30| 661 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 1311 663 459,7551 115,399| 49,0561 47,500| 60,3001 187,5001 1321 664 |Maintenance Student Occupied Buildings| 650,141| 5,1501 4261 152,500| 6,2851 158,0761 1331 665 |Maintenance - Grounds 1341 667 |Security Program 10,5001 15,000| 10,0001 5,0001 1351 |Pupil - To School Trans. Program 613,1311 650,6801 275,8871 210,2431 41,9001 115,7001 6,450 5001 |36| 681 |37| 682 |Pupil - Activity Trans. Program 22,8291 36,8471 32,8491 3,9981 1,5001 1,5001 1381 683 |General Transportation Program 1,0001 1391

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\100\X20 General M & O FUND NO: 100

NOTE: Roun	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
i I				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139 691	Other Support Services Programs							1	1	1	1
1401	1	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////
41 600	TOTAL SUPPORT SERVICES	4013,176	4208,560	1817,206	942,201	733,076	304,096	347,150)	64,831	
1421	1	111111111111	1111111111	1111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////	1111111111	///////////////////////////////////////
44 710	Child Nutrition Program	15,000		1				1	1	1	
	Community Services Program	l I			l]	1	1		1
146 730	Enterprise Operations	i i					I	1	1		I
1471		1/////////////////	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	15,000		1	1			1	1		
49		111111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////	////////////////
50 810	Capital Assets-Student Occupied	1 1		1			1	1	I	1	
51 811	Capital Assets-NonStudent Occupied	1		1	1		1	1	1	1	1
52		111111111111	1111111111	///////////////////////////////////////	///////////	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS			Ī	1		l		1	1	
1541		1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////
55 911	Debt Services Program - Principal			1	1	l		1	1	I	1
1561 912	Debt Services Program - Interest			1	1	[1	1	I	1
1571 913	Debt Services Program-Refunded Debt			1		Ĭ		1		1	1
	Transfers Out	253,630	233,542	1	ĺ .	1	1	1	J	1	233,542
59		1////////////	1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	1111111111	111111111		////////////	///////////////////////////////////////
60 900	TOTAL OTHER SERVICES	253,630	233,542	l .	1	1	1	Ī		1	233,542
61		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
62	TOTAL EXPENDITURES	9913,4091	10074,632	5326,992	2732,925	920,064	436,628	359,650)	64,831	233,542
1631	(Lines 14+41+48+53+60)	1 1		1	1	[1	1	1	I
64]		1	I	l	1	1	1		1
65 950	Contingency Reserve	5,427		1		l	l		I	1	1
1661	(5% of line 63)	1		1							
1671		1////////////	1111111111	Ī							
68	TOTAL APPROPRIATION	9918,836	10074,632	1							
1691	(line 63 + line 66)	1		1							
1701				Ī							
1711				<u></u>							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
1731				<u></u>							
74	Beginning Fund Balance	171,322	-931,070	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	9907,897	10099,694			_					
1761	TOTAL REVENUES(LINES 74 + 75)	10079,219	***************************************								
1771											
1781	Total Appropriation	9918,836	10074,632	_ 							
1791	Unappropriated Balance	160,383	-906,008	_ 							
1801	TOTAL APPROPRIATION(lines 78+79)	1 10079,219	9168,624	1							

M\220\R10&R20 Forest Fund FUND NO: 220

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amo	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-607,797	*****		****	Other County		1	<u>L</u>
2			<u>I</u>	1411420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			1_	42			1	<u>L</u>
4 411200 Taxes - Supplemental	1		1	43 431100	Base Support Program		1	<u>_</u>
5 411300 Taxes - Emergency			<u>1</u>		Transportation Support	1		<u>l</u>
6 411400 Taxes - Tort			<u>l</u>		Exceptional Child/SED Support	1		<u> </u>
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support	<u> </u>		<u>L</u>
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency	<u></u>		L
9 411700 Taxes - Migrant			L	48 431800	Benefit Apportionment	1	1	L
10 411900 Taxes - Other			<u>L</u>	49 431900	Other State Support	1		L
11 412100 Taxes - Plant Facility			<u>l</u>	150 432100	Driver Education Program	1		L
12 412500 Taxes - Bond & Interest			<u>L</u>	151 432400	Professional Technical Program	1	1	<u>L</u>
13 TOTAL TAXES		*****	want	52 437000	Lottery/Additional State Maintenance	L		L
14 413000 Penalty: Delinquent Taxes			and a second	53 438000	Revenue in Lieu of/Tax Replacement		1	<u>L</u>
15	j		1	1541439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	J		1	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1		1	1561	l	Į	1	L
18 414300 Tuition From Out of State Districts	1	1 1111111111111	I	57		1	1	<u>L</u>
19	1		Ī	58 442000	Indirect Unrestricted Federal			1
20 415000 Earning on Investments	100	100	Ī	59 443000	Direct Restricted Federal	Ī	1	1
21	1			60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	1		1	61 445200	Title VI, ESEA-Innovative Practices Pg	m	1	<u>l</u>
23 416200 Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Ac	t I	J	
24 416900 Other Food Sales			Ī	63 445400	Adult Education	1		1
125			<u> </u>	64 445500	Child Nutrition Reimbursement	I	I	1
26 417100 Admissions/Activities			1	65 445600	IDEA Part B (School Age & Preschool)		1	1
27 417200 Bookstore Sales			Ī	1661445900	Other Indirect Federal Programs		Ì	I
28 417300 Clubs, Org. Dues, Etc.			<u> </u>	67 448200	Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges			<u> </u>	168 440000	TOTAL FEDERAL		******	<u> </u>
30 417900 Other Student Revenues			1	1691				1
31	1		1	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	<u>L</u>
32 418100 Community Service			<u></u>	1711453000	Sale of Fixed Assets			<u>L</u>
33			L	1721450000	TOTAL OTHER		******	1
34 419100 Rentals	1		1	73		1		<u> </u>
35 419200 Contributions/Donations			<u></u>	74	TOTAL REVENUES	1 10,100) *****	7,100
36 419300 Transportation Fees	10,000	7,000	 	75		1	1	
37 419900 Other Local	1		 	1761460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	10,100	*****	7,100	771				1
39 410000 TOTAL LOCAL (Line 13 + 38)	10,100		7,100	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	-597,697	7 *****	
	1	· 		1 1	[Lines $1 + 74 + 76$]	1	1	1
<u>.</u>			·		· · · · · · · · · · · · · · · · · · ·			

|77| |78|

1791

1801

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

|Unappropriated Balance

-597,6971

-597,697|

-566,3481

714,2461

-566,348|

-597,697| -1280,594|

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\220\X20 Forest Fund FUND NO: 220

			July	1, 2018 – Ju	ne 30, 2019						FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits	Services	Materials		Retirement	•	Transfers
1391 691	Other Support Services Programs	1 Badget	l Daagee	Dararres	Delicited	DCIVICOD	Haccitais	1		caagmene	1 1
1401		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	11111111111	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	//////////////////////////////////////	<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	TOTTE BOTTON BUTTON	1111111111	111111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	immini
144 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
1451 720	Community Services Program		1	i	1	Ì	1	1	I	1	1 1
1461 730	Enterprise Operations	1	}	i .			1	1	İ	1	i i
1471		//////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////
1481 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1491		1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111
50 810	Capital Assets-Student Occupied	1	714,246		1	1	1	714,246		1	
51 811	Capital Assets-NonStudent Occupied	<u>-</u>	<u> </u>	1	1	1	1	1	1	[
1521		111111111	///////////////////////////////////////	111111111111	111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////	11111111111	1111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS		714,246	1	1	I		714,246	; <u> </u>		
1541		1111111111	11111111111	11111111111	///////////////////////////////////////		111111111111	///////////////////////////////////////	//////////////////	///////////////////////////////////////	1/////////
1551 911	Debt Services Program - Principal		I		I	Ĭ		1	1	1	1 1
1561 912	Debt Services Program - Interest				I	1		1	j	-	1 1
57 913	Debt Services Program-Refunded Debt			1	1	1	Ī	1		[1 1
58 920	Transfers Out	1			1		1		1	1	1
1591		1111111111	111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1/////////
1601 900	TOTAL OTHER SERVICES	1			1		I	Ī	1	Ī	1
61		1111111111	1111111111111	111111111111	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	11111111111	///////////////////////////////////////	///////////////	1/////////
62	TOTAL EXPENDITURES	1	714,246		1	1	1	714,246	5	1	-
63	(Lines 14+41+48+53+60)	1	1	1	1			1	1		1
64		1	1							1	1
65			1		ľ	1	1		1	1	1
1661		1	1	<u>1</u>							
1671		///////////////////////////////////////	///////////////////////////////////////	1							
[68]		1		1							
1691		1		1							
1701				1							
71			1	<u>1</u>							
1721	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
73			1	<u>1</u>							
74	Beginning Fund Balance	-607,797	-573,448	<u> </u> The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	10,100									
				1							

July 1, 2018 - June 30, 2019

M\231\R10&R20 Angela Miller Memorial Fund FUND NO: 231

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-1,100	******	-8,01	0 40	1429000	Other County		1	_
2		1	L	141	1420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u> </u>	142			1	1	
4 411200 Taxes - Supplemental	l	1	1	143	431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1	<u> </u>	44	431200	Transportation Support	1		
6 411400 Taxes - Tort				145	431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative	l		Ī	146	431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition	l			147	431600	Tuition Equivalency	1	l I	-
9 411700 Taxes - Migrant			1	148	431800	Benefit Apportionment	1		-
10 411900 Taxes - Other			1	49	431900	Other State Support	1		_
11 412100 Taxes - Plant Facility				150	432100	Driver Education Program		1	-
12 412500 Taxes - Bond & Interest			<u>l</u>	151	1432400	Professional Technical Program			-
13 TOTAL TAXES	I	******	1	152	1437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes			[153	1438000	Revenue in Lieu of/Tax Replacement	1	1	-
15	1	1	I	154	1439000	Other State Revenue			-
16 414100 Tuition From Individuals	1	1	Ī	155	1430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		1	I	156	1				
18 414300 Tuition From Out of State Districts		1	<u> </u>	157	1		1		-
19				158	442000	Indirect Unrestricted Federal		1	-
20 415000 Earning on Investments	1	1		159	1443000	Direct Restricted Federal	İ	1 1	-
21]	1			Title I - ESEA	1	i i	-
22 416100 School Food Service		1	1	161	1445200	Title VI,ESEA-Innovative Practices Pgr	n l	1 1	-
23 416200 Meal Sales: Non-reimbur.	1	1	<u>-</u> 			Perkins III - Vocational Technical Act		1 1	-
24 416900 Other Food Sales	i	1	<u>.</u> I			Adult Education	1	1 1	-
25]	i	1	<u>.</u> I	<u> </u>		Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	1	<u> </u>	<u></u> I		·	IDEA Part B (School Age & Preschool)	1	i I	-
27 417200 Bookstore Sales	1	1	<u>.</u> 1			Other Indirect Federal Programs	1	1	-
28 417300 Clubs, Org. Dues, Etc.	i	1	<u>. </u>			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	1	1	1			TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	ı	i	İ	169					
31		i I	1		~	Proceeds: Bonds, Capital Leases et.al	.	I 1	-
32 418100 Community Service		1	<u>-</u> -			Sale of Fixed Assets	1	· · · · · · · · · · · · · · · · · · ·	-
33	<u>'</u>		<u>.</u> 1			TOTAL OTHER	- 	*****	-
34 419100 Rentals		1	1	173		*************************************	1	1 1	
35 419200 Contributions/Donations	1	1	<u>.</u> I	174		TOTAL REVENUES	1	******	-
36 419300 Transportation Fees		1	<u>-</u> 1	175		I TOTAL THE THE THE THE THE THE THE THE THE THE	1	1 1	
37 419900 Other Local	<u> </u>	1	<u>.</u> 1				<u> </u>]	-
38 TOTAL OTHER LOCAL		******	<u></u>	177		1 TRANSPERSO IN	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		1 *****	<u></u>			TOTAL BALANCE + REVENUES + TRANSFER	1 _1 100	******	-8,
PALATOOOO! TOTAL POCAT (PING TO ± 20)	1	1	1	ı	1400000	(Lines 1 + 74 + 76)	-1,100	1	-8,

S.D.E

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

M\231\X10 Angela Miller Memorial Fund

FUND NO: 231

			July :	1, 2018 - Ju	ne 30, 2019						FUND NO: 231
NOTE: Rou	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year 	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	008
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	l I		1	1	1				1	1
2 515	Secondary School Program			1	!	1]	l	***************************************		
3 517	Alternative School Program				1					1	I
4 519	Vocational-Technical Program		*** *******			J	l			1	
5 521	Special Education Program						1	1		L	
6 522	Special Education Preschool Program			J	1	1	1	1			<u> </u>
7 524	Gifted & Talented Program			1		1	1				
8 531	Interscholastic Program	<u> </u>		1	<u> </u>	<u> </u>	1	1		1	<u> </u>
9 532	School Activity Program			1				<u> </u>		<u> </u>	1
10 541	Summer School Program]				1	1				1
11 542	Adult School Program										1
12 546	Detention Center Program	1				1			1		1
13		<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	1111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	111111111111
14 500	TOTAL INSTRUCTION	<u> </u>		1	1		1	1			
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
	Attendance-Guidance-Health Program			1		1	<u> </u>	<u> </u>	1	1	
17 616	Special Education Support Services Prg			1	1	1	[1	<u> </u>	
18			<u> /////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	<u> </u>	<u> </u>	11111111111	1//////////////////////////////////////	1111111111111
19 621	Instruction Improvement Program	1,2001		1	<u> </u>		<u> </u>				1
1201 622	Educational Media Program			1			<u> </u>	1	1	1	
21 623	Instruction-Related Technology Program			1	1	1	1	1	1	1	
22 631	Board of Education Program	1		1	1		1			1	
23 632	District Administration Program			l	1			1	1	1	
24	The state of the s	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	1//////////////////////////////////////	<u> /////////////</u>	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1111111111111
	School Administration Program			1	1]		1	<u> </u>	<u> </u>
1261		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	111111111111	<u> </u>
27 651	Business Operation Program			<u> </u>			l	l			<u> </u>
128 655	Central Service Program			l	<u> </u>		<u> </u>	<u> </u>			<u> </u>
129 656	Administrative Technology Services Prg			<u> </u>		1		1	1	<u> </u>	<u> </u>
30 661	Buildings-Care Program(Custodial)			<u> </u>			<u> </u>				<u> </u>
31 663	Maintenance Non-Student Occupied Build			1	1	<u> </u>	[1		1	
32 664	Maintenance Student Occupied Buildings				1					1	<u> </u>
33 665	Maintenance - Grounds	l		<u> </u>	<u> </u>		1	<u> </u>			
34 667	Security Program	1		<u> </u>		1		l		1	<u> </u>
135		177777777777	11111111111	<u> </u>	111111111111		<u> </u>	11111111111	//////////////////////////////////////	1//////////////////////////////////////	111111111111
	Pupil - To School Trans. Program				1	<u> </u>		1			<u> </u>
37 682	Pupil - Activity Trans. Program			<u> </u>		1	1	[
138 683	General Transportation Program			1	1	1		1	1	1	1
1391		111111111111111111111111111111111111111	11111111111	111111111111			111111111111	111111111111	//////////////////////////////////////	111111111111	1111111111111

TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\231\X20 Angela Miller Memorial Fund FUND NO: 231

NOTE: Bour	nd each entry to the nearest dollar amo	ount.	July	1, 2018 - Ju	ne 30, 2019						FUND NO: 2
	EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1	1	1	1		1	1	1
401				1//////////////////////////////////////	111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>
41 600	TOTAL SUPPORT SERVICES	1,200		1	1		1		1		1
42		1//////////////////////////////////////	111111111111	1111111111	1111111111	<u> </u>	<u> </u>	111111111111	1//////////////////////////////////////	<u> </u>	<u> ///////////</u>
44 710	Child Nutrition Program			1	1		<u> </u>	1	1	1	1
45 720	Community Services Program		1	1	1	1	1		1	1	
461 730	Enterprise Operations		<u> </u>	1	1		1.			1	1
47		1111111111	1//////////////////////////////////////	//////////////////////////////////////	<u> ///////////</u>	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	<u> ////////////////////////////////////</u>
48 700	TOTAL NON-INSTRUCTION	1	1	1	1		1	1	1		1
491		11111111111	1//////////////////////////////////////	//////////////////////////////////////	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	<u> ////////////////////////////////////</u>
50 810	Capital Assets-Student Occupied		l	1		1		1	1		1
51 811	Capital Assets-NonStudent Occupied		1		<u> </u>		1	1		1	1
52	1	1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	111111111111	111111111111	11111111111	///////////////////////////////////////	<u> ///////////</u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1	1		1	1		1
541		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	//////////////////////////////////////	<u> ////////////////////////////////////</u>
55 911	Debt Services Program - Principal			l				1	1		
56 912	Debt Services Program - Interest		1	1	1				1	1	1
57 913	Debt Services Program-Refunded Debt		1	1	1		L	1	1		
	Transfers Out	1	1	1		1			1	l	1
591		1//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111	1//////////////////////////////////////	<u> </u>	1111111111
60 900	TOTAL OTHER SERVICES	1			1	1	1	1	1		1
61		1/////////	1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////
62	TOTAL EXPENDITURES	1,200	J	1	I			1	1	Ï	1
63	(Lines 14+41+48+53+60)		1	1	I			1	1	1	
641			1		1		***************************************	1	1	1	SAAAAN
65		1	1	1	1	1	away .	1	1	1	
1661		1	1	1							
67		111111111	11111111111	J					,		
68		1		1							
1691		1	1	1							
701				1							
71			I								
1721	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
73	1	1	1								
74	Beginning Fund Balance	-1,100	-8,010	The to	otal on line	76 must equa	l the total	on line 80.			
751	Revenues + Transfers In	1	I	Ī		-					
1761	TOTAL REVENUES (LINES 74 + 75)	-1,100	-8,010)							
771	1	1	1	Ī							
781	Total Appropriation	1,200	1	I							
791	Unappropriated Balance	-2,300)							
1721	momar appropriamion//i 70:70\	1 1 100	·								

-1,100|

-8,010|

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\233\R10&R20 Youth Challenge Program FUND NO: 233

1787,542

		Jul	.у 1, 2018	- June 3	30, 2	:019		1	OND NO: 233
NOTE: Round each entry to the nearest dollar amo				, ,		PHIMITIA	PRIOR YEAR	PROPOSED	DIIDODE
REVENUES	PRIOR YEAR					REVENUES			
Ln Code Item		Line Amount	Totals			Item Other County	Budget	Line Amount	TOLAIS
1 320000 Estimated Fund Balance, July 1	25,762	******	-41,16				<u> </u>	*****	
2					<u> 1000 i</u>	TOTAL COUNTY			
3 411100 Taxes - General M & O			-	42	1 2 2 2 1		1 1000 050	1000 650	_
4 411200 Taxes - Supplemental			_			Base Support Program	1090,963	1202,659	<u>L</u>
5 411300 Taxes - Emergency		<u> </u>	**			Transportation Support			_
6 411400 Taxes - Tort		<u> </u>	_			Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_			Border Tuition Support			
8 411600 Taxes - Tuition	1	1	_			Tuition Equivalency			<u>l</u>
9 411700 Taxes - Migrant			_			Benefit Apportionment			L
10 411900 Taxes - Other		1	_			Other State Support	1		<u>L</u>
11 412100 Taxes - Plant Facility		[_	150 432	2100	Driver Education Program		1	<u>l</u>
12 412500 Taxes - Bond & Interest			L	51 432	24001	Professional Technical Program		<u> </u>	_
13 TOTAL TAXES	1	******		1521437	70001	Lottery/Additional State Maintenance			<u>L</u>
14 413000 Penalty: Delinquent Taxes	1	1		1531438	30001	Revenue in Lieu of/Tax Replacement		1	L
115	1	1		1541439	90001	Other State Revenue			<u>l</u>
16 414100 Tuition From Individuals	1		Ī	55 430	10000	TOTAL STATE	1090,963	******	1202,659
17 414200 Tuition From Districts in Idaho			_	1561	ì				
18 414300 Tuition From Out of State Districts			[57	-				
19	<u> </u>		_	1581442	20001	Indirect Unrestricted Federal			
20 415000 Earning on Investments			_ 	59 443	30001	Direct Restricted Federal	1		-
	İ		- 	160 445	5100	Title I - ESEA	1		
22 416100 School Food Service	l	1	1	61 445	52001	Title VI, ESEA-Innovative Practices Pg	m	1	l
23 416200 Meal Sales: Non-reimbur.	1	1	<u>-</u> 	1621445	53001	Perkins III - Vocational Technical Ac	t		Ī
24 416900 Other Food Sales	l		Ī	1631445	54001	Adult Education	1		_
1251	1	<u> </u>		1641445	55001	Child Nutrition Reimbursement		1	Ī
26 417100 Admissions/Activities	1	<u> </u>	1	1651445	56001	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales	i		<u>-</u> 1			Other Indirect Federal Programs		1	<u>-</u>
28 417300 Clubs, Org. Dues, Etc.		1	<u></u> I			Impact Aid - P.L. 874	1	1	Ī
29 417400 School Fees & Charges	1	1	- I			TOTAL FEDERAL	1	*****	Ī
30 417900 Other Student Revenues	1	1	-	1691			1	1	
131	1	I	<u>-</u> I		10001	Proceeds: Bonds, Capital Leases et.al	. 1	İ	<u>.</u> !
32 418100 Community Service	1	1	<u></u>			Sale of Fixed Assets	1		1
33		1	<u>.</u> I			TOTAL OTHER	1	*****	1
33 34 419100 Rentals	<u>-</u>	1	<u>.</u> I	1731	1	1 1011111	1	-	1
34 419100 Rentals	1	1	<u>!</u> !	1741		TOTAL REVENUES	1649,524	*****	1828,703
		1	<u>1</u> 1	1751		TOTALL INDIVIDUO	1 1045,524	1	1
36 419300 Transportation Fees	558,561	1 626,044	<u>1.</u> I		0000	 TRANSFERS IN		<u> </u>	<u>.</u> I
37 419900 Other Local		******	-		00001	I I MANOTEMO IN	1	<u>-1</u> -	1
38 TOTAL OTHER LOCAL	1 558,561	1 ^ ^ ^ ^ ^ ^ 7	626,04	4 / /				1	<u></u>

626,044| |400000|TOTAL BALANCE + REVENUES + TRANSFER | 1675,286| ******* |

(Lines 1 + 74 + 76)

558,561| ******

|38| 683 |General Transportation Program

1391

M\233\X10
Youth Challenge Program
FUND NO: 233

			July 1	l, 2018 - Jui	ne 30, 2019						FUND NO: 233
NOTE: Rou	nd each entry to the nearest dollar amou			100	1 000	200	1 400	E 00	1 (00	700	I 800 I
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	Insurance-	
		1 5	Desderate	l Calaniaa	 Benefits	Purchased Services	Supplies Materials	-	Retirement	•	Transfers
Ln Code		Budget	Budget	Salaries	Benefics	Services	Mareriars	1 Objects	Ivecitement	i oudgment	I TIGUSTELS
1 512				<u> </u>	1		1	1		1	1 1
2 515	Secondary School Program	1 1500 0001	1760 015	410 502	1 152 063	1202,659	1	1	1	1	1
1 3 517	Alternative School Program	1580,929	1769,215	412,593	153,963	1202,659				1	1
4 519	Vocational-Technical Program	<u> </u>			1			<u> </u>	1	1	<u> </u>
5 521	Special Education Program		***************************************		1		1		1	1	1
6 522	Special Education Preschool Program				1					1	1 1
7 524	Gifted & Talented Program						1	1		1	1
	Interscholastic Program			<u> </u>				1		1	1 1
9 532	School Activity Program				1		1	1			
110 541						<u> </u>	1	,	1		
11 542	Adult School Program						1	<u> </u>		<u> </u>	1
	Detention Center Program	1					1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1 1
13		11111111111						11111111111	<u></u>	<u> </u>	11111111111111
14 500	TOTAL INSTRUCTION	1580,929	1769,215	412,593	153,963					1	1 1
15		///////////////////////////////////////	111111111111	1111111111111	<u> </u>		<u>, , , , , , , , , , , , , , , , , , , </u>		<u></u>	<u> </u>	111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program						<u> </u>	1			<u> </u>
17 616	Special Education Support Services Prg		<u> </u>	<u> </u>	1	1	1		411111111		1 1
18		1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	<u> </u>	<u> </u>	11111111111111
19 621	Instruction Improvement Program		<u> </u>]					<u> </u>
1201 622	Educational Media Program			1		<u> </u>				<u> </u>	
21 623	Instruction-Related Technology Program	1	<u> </u>	<u> </u>		l		-			
22 631	Board of Education Program			<u> </u>	<u> </u>	<u> </u>					<u> </u>
	District Administration Program		l	<u> </u>	<u> </u>	<u> </u>	<u> </u>				1
24		1111111111111	<u> </u>	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111		111111111111111111111111111111111111111	1//////////////////////////////////////
25 641	School Administration Program			<u> </u>	l	<u> </u>	<u> </u>	1			
1261		1111111111111	111111111111	<u> </u>	1//////////////////////////////////////	<u> </u>	1111111111111	1111111111111	<u> </u>	111111111111111111111111111111111111111	11111111111111
27 651		1		<u> </u>		<u> </u>	1			}	1
28 655	Central Service Program	1	1	<u> </u>		1	<u> </u>				
1291 656	Administrative Technology Services Pro	11	<u> </u>				1		1		<u> </u>
30 661	Buildings-Care Program(Custodial)			1	1		<u> </u>	1	1		
31 663	Maintenance Non-Student Occupied Build	! !	l		1			1			
1321 664	Maintenance Student Occupied Buildings	<u> </u>	1	1							
1331 665	Maintenance - Grounds	1	1	1	1			1	<u></u>	1	
34 667	Security Program	1	1	1	<u> </u>			1			
35		11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	11111111111	1//////////////////////////////////////
36 681	Pupil - To School Trans. Program		1]	1		<u> </u>	1			
37 682	Pupil - Activity Trans. Program	1		1	1	1	1		1		
1001 600	10 December	1	1	(1	1	1	1	1	1	1 1

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

1791

1801

BUDGET EXPENDITURES

M\233\X20 Youth Challenge Program FUND NO: 233

July 1, 2018 - June 30, 2019

MOREL D	d arch arthur to the propert dollar amo	+	July	1, 2018 - Ju	ne 30, 2019						FUND NO: 23
NOTE: ROUN	d each entry to the nearest dollar amo	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	1 800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	ı		1			I	1	1		1
1401		1///////////	111111111111111111111111111111111111111	1111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES					1	1	1			İ
42		1111111111	111111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
44 710	Child Nutrition Program	1	1			1	1	1	1		l
45 720	Community Services Program	1				1	l	1	1		İ
1461 730	Enterprise Operations	1	1					1	1	1	1
47		1111111111	///////////////////////////////////////	11111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION		1]	1	1		1
1491		1111111111	111111111111111111111111111111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111		11111111111	1111111111
	Capital Assets-Student Occupied		1	1	İ		1	1	1	1	
	Capital Assets-NonStudent Occupied	Ì	1	1		1		1	1	1	
1521		1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	<i>minimi</i>	1111111111	111111111111	1111111111	///////////////////////////////////////	///////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1	I	1	l	1
1541		11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	////////////
	Debt Services Program - Principal		1	1	1	1		1	1	1	1
	Debt Services Program - Interest		1	1	i	Ì		1	1	1	
	Debt Services Program-Refunded Debt		1	1	İ	i	1	l	İ	1	İ
1581 920	Transfers Out	1 68,595	59,488		1	i	1	İ	l	İ	59,488
1591					11111111111	1111111111	1111111111	111111111111	1111111111	///////////////////////////////////////	minni
1601 900	TOTAL OTHER SERVICES	68,595			1	1		İ			59,488
61					111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	111111111111	1111111111	///////////////////////////////////////	<i>HIIHHI</i>
62	TOTAL EXPENDITURES	1649,524						1	1	1	1 59,488
1631	(Lines 14+41+48+53+60)	1	1	i	i	i	i	1	i	İ	i
1641			i	i	1	l	1	1	1	i	i
1651	<u> </u>		1	1	<u> </u>	1	1	i i	İ	1	1
1661		i	1	i		•		•		•	,
67	1	11111111111	111111111111								
1681		1	1	1							
1691		1	1	i							
1701		<u> </u>	<u> </u>	<u>.</u>							
1711		<u> </u>	1								
1721	BUDGET SUMMARY		1	BUDGET S	IIMMARY:						
1731	DODOGI BOLLERGI	1	1	<u>.</u>							
1741	Beginning Fund Balance	25,762	-41,161	<u>.</u> I The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1649,524									
1761	TOTAL REVENUES(LINES 74 + 75)	1 1675,286									
1771	1 TOTTE KEVEROED (DIRECT 14 (13)	1 10/0,200	1 1,0,,042	1							
1781	Total Appropriation	1649,524	1828,703	<u></u>							
1701	Total Appropriation	1 25 762									

-41,161|

1787,542|

25,762|

1675,286

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\236\R10&R20 Nez Perce Tribe Grants FUND NO: 236

29,008| ******

1,960

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	- 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	608	******	1,9	60 40	429000	Other County		1	
2	1		L	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1]		142	1		l		
4 411200 Taxes - Supplemental				143	431100	Base Support Program			Ī
5 411300 Taxes - Emergency	1	1		144	431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1		L	145	431400	Exceptional Child/SED Support			L
7 411500 Taxes - Cooperative			<u>L</u>	146	431500	Border Tuition Support			L
8 411600 Taxes - Tuition			L	147	431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant			L	148	431800	Benefit Apportionment	l		<u> </u>
10 411900 Taxes - Other	ı			149	431900	Other State Support			
11 412100 Taxes - Plant Facility			<u>l</u>	150	432100	Driver Education Program	1		<u></u>
12 412500 Taxes - Bond & Interest	1	1	Ī	151	1432400	Professional Technical Program	l .	1	
13 TOTAL TAXES	1	******	Ī	152	1437000	Lottery/Additional State Maintenance		[_ _
14 413000 Penalty: Delinquent Taxes			L	53	1438000	Revenue in Lieu of/Tax Replacement	1		
15	Name of the state	I	Ī	154	439000	Other State Revenue	1	i	
16 414100 Tuition From Individuals				155	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1	l	Ī	156		1	1	1	
18 414300 Tuition From Out of State Districts	1		_ 	157	1		1	l	l
19	1	l I	_ 	158	442000	Indirect Unrestricted Federal	1		Ī
20 415000 Earning on Investments			_ [159	443000	Direct Restricted Federal			Ĺ
21	1	l	l	160	445100	Title I - ESEA		1	_
22 416100 School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm	1	1	Ī
23 416200 Meal Sales: Non-reimbur.		1	I	162	1445300	Perkins III - Vocational Technical Act	I	1	Ī.
24 416900 Other Food Sales			Ī	163	1445400	Adult Education	1	1	l
25			Ī	164	1445500	Child Nutrition Reimbursement	1	1	l
26 417100 Admissions/Activities	1		<u> </u>	165	445600	IDEA Part B (School Age & Preschool)	1	I	
27 417200 Bookstore Sales	1		L	166	445900	Other Indirect Federal Programs	1		L
28 417300 Clubs, Org. Dues, Etc.	l	I		167	1448200	Impact Aid - P.L. 874	1	l	<u> </u>
29 417400 School Fees & Charges	1		L	168	1440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues			<u>L</u>	169			1		
31			<u>L</u>	170	1451000	Proceeds: Bonds, Capital Leases et.al.	1		L
32 418100 Community Service			1	71	1453000	Sale of Fixed Assets			L
33	1	1	<u>l</u>	172	1450000	TOTAL OTHER		******	
34 419100 Rentals		1	1	173	1		1	1	
35 419200 Contributions/Donations		1	1	174		TOTAL REVENUES	28,400	******	_
36 419300 Transportation Fees		1	Ī	175	Ī		l	1	
37 419900 Other Local	1 28,400	1		176	1460000	TRANSFERS IN	1	1	Ī
38 TOTAL OTHER LOCAL		*****	Ī	177		· · · · · · · · · · · · · · · · · · ·	I	1	1
		I to the standard of				LEGERAL DATAMON - DEVENIUS - EDAMONDO			

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

28,400| ******

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\236\X10 Nez Perce Tribe Grants FUND NO: 236

NOTE	: Rour	d each entry to the nearest dollar amoun	nt.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700	800
1 1					1	1	Purchased			Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	10,400		1	1		<u> </u>				l
2	515	Secondary School Program	18,000		1	1	1	l	1		<u> </u>	<u> </u>
1 31	517	Alternative School Program				<u> </u>			<u> </u>		<u> </u>	
4	519	Vocational-Technical Program	<u> </u>		1					1	<u> </u>	1
5	521	Special Education Program	1		The state of the s	1	1			1	<u> </u>	
[6]	522	Special Education Preschool Program					1			1	<u> </u>	<u> </u>
1 71		Gifted & Talented Program			and the same of th					1		1
1 81	531	Interscholastic Program	<u> </u>			I	1			1		
1 91	532	School Activity Program			1						<u> </u>	
1101	541	Summer School Program	1		1	<u> </u>		1]		11	1
11	542	Adult School Program					1	1				
12	546	Detention Center Program					Terret	1	1	1		1
1131			[//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	111111111111
1141	500	TOTAL INSTRUCTION	28,4001		1	1	1	<u> </u>		1		1
<u> 15 </u>			<u> </u>	<u> </u>	1//////////////////////////////////////	1111111111111	11111111111	111111111111	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	<u> </u>	//////////////////////////////////////
<u> 16 </u>	611	Attendance-Guidance-Health Program			}]	1	1		1
17	616	Special Education Support Services Prg			1				1			
18			<u> </u>	<u> </u>	11111111111	111111111111	<u> </u>	<u> </u>	11111111111	<u>/////////////////////////////////////</u>	111111111111111111111111111111111111111	//////////////////////////////////////
<u> 119 </u>	621	Instruction Improvement Program	<u> </u>			1			<u> </u>	<u> </u>		1
1201	622	Educational Media Program	<u> </u>			1	1	1	1	1		1
21	623	Instruction-Related Technology Program	11			1	1]	1		
1221	631	Board of Education Program			1					1]	<u> </u>
1231	632	District Administration Program				1	Language Control of the Control of t					
1241			<u> </u>	<i>/////////////////////////////////////</i>	11111111111	//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	//////////////////////////////////////
1251	641	School Administration Program	1		1			1	1	1	<u> </u>	
1261			<u> </u>	//////////////////////////////////////	1111111111	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	///////////////////////////////////////
27		Business Operation Program	<u> </u>		1	J	J	1	1			
[28]	655	Central Service Program	<u> </u>						1		<u> </u>	
129	656	Administrative Technology Services Prg]	1		1	1		1	<u> </u>
1301	661	Buildings-Care Program(Custodial)		**************************************]	1	1	1	1	1]	
31	663	Maintenance Non-Student Occupied Build	<u> </u>		l	<u> </u>		1	1		1	l
132	664	Maintenance Student Occupied Buildings			1	1	1	1	1	1]	1
33	665	Maintenance - Grounds	1 1		1	-	1	<u> </u>	1			<u> </u>
134	667	Security Program	<u> </u>		1		1	1	1	1	1	
135			1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111	<u> ////////////</u>	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////
136	681	Pupil - To School Trans. Program			1	1	!	1	1	1]	
37	682	Pupil - Activity Trans. Program			1	1		<u> </u>	1		[
138	683	General Transportation Program			1	1	I	1	1	1		
39			1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////

177 1781

|79|

1801

| TOTAL APPROPRIATION(lines 78+79)

28,400|

29,008|

608|

1,960|

1,9601

|Total Appropriation

|Unappropriated Balance

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M\236\X20 Nez Perce Tribe Grants

FUND NO: 236

NOTE: Day	nd each entry to the nearest dellar and	n+	July .	1, 2018 - Ju	ne 30, 2019						FUND NO: 236
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EAFENDITORES	FIIOI lear	rioposed	1 100	1 200	Purchased		•	l Debt	Insurance-	•
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials		•		Transfers
39 691	Other Support Services Programs				1	1	ĺ		1	1	1
1401		1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	1111111111	111111111111	///////////////////////////////////////	111111111111	1//////////
41 600	TOTAL SUPPORT SERVICES				1	1	l	1		1	
42		1//////////	///////////////////////////////////////	///////////////////////////////////////	1//////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	//////////////	11111111111	1//////////////////////////////////////
44 710	Child Nutrition Program				1	1	1		1		1
45 720	Community Services Program			1			1	1	1		1
146 730	Enterprise Operations	I		1		1		1	1	1	1
47		1111111111	11111111111	///////////////////////////////////////	//////////////////////////////////////	1111111111111	11111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
148 700	TOTAL NON-INSTRUCTION			<u></u>]						1
49		1//////////////////////////////////////	1111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	(111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied	1			<u> </u>			1	1		1
51 811	Capital Assets-NonStudent Occupied						J	1	1		11
1521		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	////////////// <u>/</u>	111111111111	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1		1		1	1		1		
54		1//////////	<u> </u>	[1111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal		<u> </u>		I	1	ļ	1	1	ļ	
56 912	Debt Services Program - Interest		<u> </u>	1	1	1			1		11
57 913	Debt Services Program-Refunded Debt				1				1		<u> </u>
158 920	Transfers Out			1	1		<u> </u>	1	1	1	11
1591		1111111111	111111111111	11111111111	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	<u> ////////////////////////////////////</u>	<u> ////////////////////////////////////</u>
1601 900	TOTAL OTHER SERVICES		1	1	1	1	1]	1	1	
61		1//////////////////////////////////////	11111111111	111111111111	<u>/////////////////////////////////////</u>	<u> </u>	111111111111	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	28,400		1	1	1		1	1	1	1
63	(Lines 14+41+48+53+60)			1	1		-		1	1	1
64		1	1	<u> </u>	1			1	1	1	1
65		1	I	1	1	I		1	1	1	1
1661				1							
1671		11111111111	<u> </u>	<u>1</u>							
68		***************************************	1	1							
1691			<u> </u>	1							
1701		1	<u> </u>	1							
71			<u> </u>	1							
72	BUDGET SUMMARY			<u> </u> BUDGET S	SUMMARY:						
1731				1							
1741	Beginning Fund Balance	608		_ The to	otal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	1 28,400		<u>l</u>							
1761	TOTAL REVENUES(LINES 74 + 75)	29,008	1,960	1							

M\237\R10&R20
IDYCA Dept of Labor Grant
FUND NO: 237

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar a								
REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount		Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4,016	******	4,016		Other County		1	-
2	I		L	141 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42		1	1	_
4 411200 Taxes - Supplemental		1	<u> </u>		Base Support Program		11	-
5 411300 Taxes - Emergency		1	<u>L</u>		Transportation Support	1	1	
6 411400 Taxes - Tort		1	L	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		<u> </u>	<u>L</u>	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1 1	L	47 431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant			L	48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other	1	1	L	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility	1	1	L	50 432100	Driver Education Program	1]	_
12 412500 Taxes - Bond & Interest	I		L	51 432400	Professional Technical Program	1		-
13 TOTAL TAXES		*****	<u> </u>	52 437000	Lottery/Additional State Maintenance	1	<u> </u>	_
14 413000 Penalty: Delinquent Taxes	İ	1		1531438000	Revenue in Lieu of/Tax Replacement	1	1	_
15			Ī	154 439000	Other State Revenue	l		
16 414100 Tuition From Individuals		1		155 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			Ī	1561		1	1	
18 414300 Tuition From Out of State Districts	3		_ 	57		1]	•
19	1		Ī	58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments	1		-	1591443000	Direct Restricted Federal	j		
21	1		_ 	60 445100	Title I - ESEA		1	-
22 416100 School Food Service		1	Ī	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	-
23 416200 Meal Sales: Non-reimbur.			_ 	162 445300	Perkins III - Vocational Technical Ac	:t	1 1	-
24 416900 Other Food Sales	1		- 	1631445400	Adult Education	1	1 1	-
1251			_ 	164 445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	l		- I	1651445600	IDEA Part B (School Age & Preschool)		1 1	-
27 417200 Bookstore Sales	i		- 	1661445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	1	1	_	167 448200	Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges		i i	_ 		TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues	İ	I	<u>-</u> 	1691				
31	<u> </u>	1	<u> </u>		Proceeds: Bonds, Capital Leases et.al		1 1	-
32 418100 Community Service		1	Ī		Sale of Fixed Assets			-
33		1	<u>-</u> 		TOTAL OTHER	<u> </u>	******	-
34 419100 Rentals		1	<u>-</u> I	1731			i i	
35 419200 Contributions/Donations	1	1	<u>-</u> I		TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees	1	1	<u>.</u> 	1751				
37 419900 Other Local	1	1	<u>-</u> 1		TRANSFERS IN	i	·	<u>-</u>
138 TOTAL OTHER LOCAL	1	*****	<u>.</u> 1	1771	1	i	i	·
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	1		TOTAL BALANCE + REVENUES + TRANSFER	1 4,016	5 *****	4,016
1 1	1	1	1	1 1	(Lines $1 + 74 + 76$)	1		, 0
1 1		1	1		1 /111102 1 1 /1 1 /10]			

S.D.E

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

M\237\X20 IDYCA Dept of Labor Grant FUND NO: 237

NOTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	l	1		Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	<u> </u>		<u>I</u>		1			1	1	1
40		111111111111	11111111111	<u>/////////////////////////////////////</u>	<i>/////////////////////////////////////</i>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES				1	1	1		1	1	
42	1	11111111111	<u> </u>	<u>/////////////////////////////////////</u>	<u> </u>	11111111111	1111111111	1//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
44 710	Child Nutrition Program				1	1	<u> </u>		1		
45 720	Community Services Program				1				1	1	1
46 730	Enterprise Operations	l .		1				[1
47		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION		[I		1]	İ	1	1
49		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////	111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	11111111111111
50 810	Capital Assets-Student Occupied	1	l			1	1				
51 811	Capital Assets-NonStudent Occupied	1						1			
1521		11111111111	11111111111	(//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	<i>HHHHH</i>	1111111111111	///////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS]	1	I			1	1		
1541		1111111111	111111111111	1111111111	1111111111	1111111111	111111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////
55 911	Debt Services Program - Principal			1		1	1			1	
***************************************	Debt Services Program - Interest		1	1		1		1	1	1	
	Debt Services Program-Refunded Debt		1	Ī		1	1		1	1	l
	Transfers Out		l	1	1			I	1	1	1
1591	1	1111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	////////////////	111111111111	1111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	//////////
160 900	TOTAL OTHER SERVICES	1	<u> </u>	1		l		1		1	1
61		1111111111	///////////////////////////////////////	<i>/////////</i>	1111111111	////////////	11111111111	111111111	111111111	///////////////////////////////////////	11111111111
162	TOTAL EXPENDITURES	1		1	1	1	1	1			1
163	(Lines 14+41+48+53+60)	i	- Marie	ĺ	i	1	1	1	1	1]
1641	1			1	l	1				1	
[65]	1			i	1		1		1	1	
1661				i							
1671		1111111111	111111111111	\							
1681			1	-							
1691		i	I	i							
1701		i	1	Ī							
1711		İ	1								
1721	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
1731		<u> </u>	1	<u>,</u>							
1741	Beginning Fund Balance	1 4,016	4,016	— 61 The to	otal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1	1	i							
1761	TOTAL REVENUES (LINES 74 + 75)	1 4,016	4,016	 61							
1771	1 2022 11 11 10 10 10 11 11 10 11 11 11 11 11	1 1,010	1								
1781	Total Appropriation	1	1	<u> </u>							
1791	Unappropriated Balance	4,016	1 4,016								
1801	TOTAL APPROPRIATION(lines 78+79)	4,016									
1001	1 TOTAL METHOLITATION (TIMES 10413)	1 4,010	1 4,010	<u> </u>							

M\239\R10&R20 District Property FUND NO: 239

July 1, 2018 - June 30, 2019

	ch entry to the nearest dollar amo			ELEVE OF THE					
	REVENUES	PRIOR YEAR	•		2 1	REVENUES	PRIOR YEAR	•	
In Code	Item		Line Amount	Totals Ln (Item	Budget	Line Amount	Totals
	imated Fund Balance, July 1	. 23	******			Other County		<u> </u>	-
2					200001	TOTAL COUNTY		******	
	es - General M & O			42				1	-
	es - Supplemental					Base Support Program			-
	es - Emergency					Transportation Support		<u> </u>	=
6 411400 Tax				· — — — — — — — — — — — — — — — — — — —		Exceptional Child/SED Support	.1	-	_
	es - Cooperative					Border Tuition Support	1		_
8 411600 Tax						Tuition Equivalency			_
9 411700 Tax						Benefit Apportionment	1	1	_
10 411900 Tax				49 4	<u> 31900 </u>	Other State Support	1		~
	es - Plant Facility					Driver Education Program	1	1	_
	es - Bond & Interest		<u> </u>			Professional Technical Program	1		_
13 T	OTAL TAXES		******	52 4:	37000	Lottery/Additional State Maintenance			_
14 413000 Pen	alty: Delinquent Taxes	Į		15314	380001	Revenue in Lieu of/Tax Replacement	1		_
15				<u> 54 4</u>	390001	Other State Revenue	1		
16 414100 Tui	tion From Individuals			<u> 155 4</u> :	300001	TOTAL STATE	1	******	
17 414200 Tui	tion From Districts in Idaho	1		1561			1		-
18 414300 Tui	tion From Out of State Districts	i i	11	<u> 157 </u>					_
19				15814	420001	Indirect Unrestricted Federal		1	_
20 415000 Ear	ning on Investments	1 20	20	15914	430001	Direct Restricted Federal		11	_
21		J		<u> 160 4</u>	45100	Title I - ESEA	1	1	_
22 416100 Sch	ool Food Service	1	[61 4	452001	Title VI, ESEA-Innovative Practices Pgr	n	1	_
23 416200 Mea	l Sales: Non-reimbur.	1		16214	453001	Perkins III - Vocational Technical Act	t	1	
24 416900 Oth	er Food Sales	1		16314	454001	Adult Education	ļ	11	
1251		1]	64 4	455001	Child Nutrition Reimbursement	I	1	
26 417100 Adm	issions/Activities	1	1	65 4	456001	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Boo	kstore Sales	1	1	66 4	459001	Other Indirect Federal Programs	1	1	_
28 417300 Clu	bs, Org. Dues, Etc.]	16714	482001	Impact Aid - P.L. 874		1	
29 417400 Sch	ool Fees & Charges	[68 4	400001	TOTAL FEDERAL	1	******	
30 417900 Oth	er Student Revenues			1691	1			1	
31			1	17014	510001	Proceeds: Bonds, Capital Leases et.al	. 1	1	_
	munity Service	1	1	171 4	530001	Sale of Fixed Assets	[Ī
1331			1	17214	500001	TOTAL OTHER		******	Ī
34 419100 Ren	tals		1	1731	I		1		
	tributions/Donations	I	1	1741	1	TOTAL REVENUES	1 20	*****	2
	nsportation Fees	1	1	1751	i		1	1	
37 419900 Oth	*	1	İ		600001	TRANSFERS IN	1	1	_
	OTAL OTHER LOCAL	1 20	*****	201771	-		1		
	OTAL LOCAL (Line 13 + 38)	20	<u>'</u>	<u> </u>	000001	TOTAL BALANCE + REVENUES + TRANSFER	1 43	*****	. 8
1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i ====================================		, ,,		(Lines 1 + 74 + 76)	i	i I	

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\239\X20 District Property FUND NO: 239

NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	1 800 1
1 1]		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1		l	1		1	1	1		
40		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES					l					11
42		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	<u>/////////////////////////////////////</u>	1//////////////////////////////////////
44 710	Child Nutrition Program			l		1	1	1	1		1
45 720	Community Services Program			ļ		1	1	J			
46 730	Enterprise Operations	1				1	Į	1			
47		1111111111	11111111111	///////////////////////////////////////	(/////////	11111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION			1	}	1		1	1	1	
49		11111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1111111111	<u> </u>	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied	70,250	70,290	l		I	1	70,290			
51 811	Capital Assets-NonStudent Occupied			1	l		I	1			1
1521		1//////////	111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	<u> </u>	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1 70,250			1	l	I .	70,290		1	
1541		1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111)	11111111111	///////////////////////////////////////	(111111111)		1//////////////////////////////////////
55 911	Debt Services Program - Principal	1		1]	1	1		1]
56 912	Debt Services Program - Interest			1	l	1	I		1	1	<u> </u>
57 913	Debt Services Program-Refunded Debt			1		I	1		1		1 1
1581 920	Transfers Out			1	<u> </u>			1			
1591		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	//////////////////////////////////////	///////////////////////////////////////	(())))))))	111111111111111111111111111111111111111
160 900	TOTAL OTHER SERVICES				1	1	1	1		1	1
61		1111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	111111111111	(111111111)	<u> </u>	111111111111111111111111111111111111111
62	TOTAL EXPENDITURES	70,250	70,290	I	1	1	1	70,290	1		
63	(Lines 14+41+48+53+60)	1		L	1	l	1		<u> </u>		
1641				1					1		
1651		1		1	1		1	1	1	1	1
1661			[<u>l</u>							
1671		11111111111	11111111111	<u>1</u>							
68	1	1	1	1							
69		1		<u> </u>							
1701				1							
71		1	l	1							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
1731		1		1							
74	Beginning Fund Balance	23	1 62	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1 20	1 20	1							
1761	TOTAL REVENUES(LINES 74 + 75)	43	1 82	<u>1</u>							
1771		1		1							
78	Total Appropriation	70,250	70,290	1							
1791	Unappropriated Balance	1 -70,207	- 70,208	<u>1</u> ·							
1801	TOTAL APPROPRIATION(lines 78+79)	43	82	<u>l</u>							

REVENUES July 1, 2018 - June 30, 2019

M\241\R10&R20 Driver Education FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. IPRIOR YEAR | PROPOSED BUDGET | PRIOR YEAR | PROPOSED BUDGET REVENUES REVENUES 1 1 Budget |Line Amount Totals |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item 9,7921 ****** -588|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 ***** |41|420000| TOTAL COUNTY 1421 | 3|411100|Taxes - General M & O 4|411200|Taxes - Supplemental |43|431100|Base Support Program |44|431200|Transportation Support 5|411300|Taxes - Emergency |45|431400|Exceptional Child/SED Support | 6|411400|Taxes - Tort | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |49|431900|Other State Support |10|411900|Taxes - Other 10,0001 5,314| |50|432100|Driver Education Program |11||412100|Taxes - Plant Facility |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ****** |52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |53|438000|Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes |54|439000|Other State Revenue 1151 10,000| ****** 5,314 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 | 18|414300| Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |19| |59|443000|Direct Restricted Federal |20|415000|Earning on Investments |60|445100|Title I - ESEA 1211 |61|445200|Title VI, ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. | 163|445400|Adult Education |24|416900|Other Food Sales |64|445500|Child Nutrition Reimbursement 1251 |65|445600|IDEA Part B (School Age & Preschool) |26|417100|Admissions/Activities |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |67|448200|Impact Aid - P.L. 874 |28|417300|Clubs, Org. Dues, Etc. ****** |68|440000| TOTAL FEDERAL |29|417400|School Fees & Charges 6,7501 6,0001 1691 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al. |71|453000|Sale of Fixed Assets |32|418100|Community Service 17214500001 TOTAL OTHER 1331 1731 |34|419100|Rentals 16,7501 ***** 11,314 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 1751 |36|419300|Transportation Fees |76|460000|TRANSFERS IN |37|419900|Other Local 6,750| ****** | TOTAL OTHER LOCAL 6.0001771 6,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 26,542| ****** 6,7501 ****** 10,726 |39|410000| TOTAL LOCAL (Line 13 + 38) (Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\241\X10 Driver Education FUND NO: 241

Expenditures	NOTE: Rour	nd each entry to the nearest dollar amour	nt.									
In Code Functions/Program	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 15.12	1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
13 517 Alternative School Program 16,750 16,909 13,300 3,109 500 14 1519 Vocational-Technical Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 517 Alternative School Program	1 512	Elementary School Program	11					<u> </u>	<u> </u>	1	11	
1 15 15 15 15 15 15 15	2 515	Secondary School Program	16,750	16,909	13,300	3,109			<u> </u>		<u> 500 </u>	
151 Special Education Program	3 517	Alternative School Program]		L		1	<u> </u>	
	4 519	Vocational-Technical Program			l		L	<u> </u>				
	5 521	Special Education Program	1]						1	
19 532 School Activity Program	6 522	Special Education Preschool Program	1				<u> </u>	1	<u></u>	1		
9 532 School Activity Program	7 524	Gifted & Talented Program	1			<u> </u>	<u> </u>		<u> </u>		1	1
10 541 Summer School Program	8 531	Interscholastic Program	1						l	1	1 1	1
	9 532	School Activity Program			l	1		1			<u> </u>	***************************************
12 546 Detention Center Program	10 541	Summer School Program				1	L		<u> </u>	1	11	1
131	11 542	Adult School Program	1				l	<u> </u>		1		1
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program				-		1		.1		
15	13		111111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	[/////////////////////////////////////	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	11111111111
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION						1	<u> </u>	1		
17 616 Special Education Support Services Prq	1151		1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	[//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111
17 616 Special Education Support Services Prq	16 611	Attendance-Guidance-Health Program	1				l	1	l			
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg					1			1	1 1	
201 622 Educational Media Program	18		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111
1 623 Instruction-Related Technology Program	19 621	Instruction Improvement Program	j l		l	1	1	1				
122 631 Board of Education Program	120 622	Educational Media Program			l	1]		1			
	21 623	Instruction-Related Technology Program			1	<u> </u>	<u> </u>	!	1	1		
24	22 631	Board of Education Program				1	<u> </u>	1				1
25 641	1231 632		<u> </u>			<u> </u>	<u> </u>	1				
126	[24]		<u> </u>	1111111111	<i>/////////////////////////////////////</i>	1//////////////////////////////////////	(11111111111	1//////////////////////////////////////	<i>! </i>	<u> </u>	<u> </u>	///////////////////////////////////////
127 651 Business Operation Program	25 641	School Administration Program						1	<u> </u>	1	1	
128 655	1261		[/////////////	<u> </u>	1//////////////////////////////////////	111111111111	11111111111	11111111111	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
129 656 Administrative Technology Services Prg	127 651	Business Operation Program				1]				
30 661	128 655	Central Service Program	11			<u> </u>		1	1	1	1	
31 663	129 656	Administrative Technology Services Prg			i	<u> </u>		1	1		<u> </u>	
32 664	30 661	Buildings-Care Program(Custodial)			1	<u> </u>		1	1			
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build			<u> </u>	!		1	1	1		1
34 667	32 664	Maintenance Student Occupied Buildings			<u> </u>	1		1	<u> </u>	1		
35	33 665	Maintenance - Grounds	11		ļ		L	1	<u> </u>	1		1
36 681 Pupil - To School Trans. Program	34 667	Security Program				1	1		<u> </u>	1	1	
37 682 Pupil - Activity Trans. Program	35		1//////////////////////////////////////	1111111111	11111111111	11111111111	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	111111111111
1381 683 General Transportation Program	36 681	Pupil - To School Trans. Program	1]		<u> </u>		!	1
	37 682	Pupil - Activity Trans. Program			1	I .		1			1	
39	1381 683	General Transportation Program			<u> </u>	1	1		1		1	1
	1391		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	//////////////////////////////////////	111111111111	1111111111111

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\241\X20 Driver Education FUND NO: 241

1 1	and each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	800
	l BAL BADIL STORE	1	l	1 200		Purchased				Insurance-	
ı ı Ln Code	Functions/Programs	Budget	 Budget	l I Salaries		•	Materials	•	Retirement	•	•
	Other Support Services Programs	l Badgee	l Budgee	l	I Delicated	I DCTATCG2	Haceriais	l Objects	Inecirement	1 oudgment	ITAMSTELS
1401		111111111111				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u>;</u> ;	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	!
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /
1421	I TOTAL SOLIONI SHIVIOLO	111111111111		<u> </u> \\\\\\\\\\\\\\\	<u>'</u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		1	11111111111
	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
	Community Services Program	<u> </u>		<u> </u>	1	1	1	1	1	1	1
	Enterprise Operations		! !	<u> </u>	1	1	1	1	1	1	1
1471	I	1111111111			1//////////////////////////////////////	11111111111		<u> </u>		111111111111	11111111111
148 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1491	1 TOTAL NON INSTRUCTION	111111111111	<u> </u>	<u> </u>	11111111111	11111111111	1//////////////////////////////////////	<u> </u>		111111111111	11111111111
1501 810	Capital Assets-Student Occupied	1	I	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
51 811		!	<u> </u> 	1	1	1	<u> </u> 	I	1	1	1
51 611 52		111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>:</u> :	1//////////////////////////////////////	11111111111	111111111111	<u>;</u> ;		11111111111	1
153 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53 800 54	TOTAL CAPITAL ASSET FROGRAMS	111111111111	!	! !			111111111111	1	<u> </u>	111111111111	1
		1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1 / / / / / / / / / / / / / / / / / / /
	Debt Services Program - Interest	1	l	l	1	1	1	1	1	1	1
· · · · · · · · · · · · · · · · · · · 	Debt Services Program-Refunded Debt		l .	l I	1	1	1	1		1	1
·	Transfers Out	1		l	1	1	1	1			1
56 <u>920</u> 59		1111111111	1	<u> </u> 	<u> </u>	1	**********	<u> </u>	11111111111	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
160 900	TOTAL OTHER SERVICES	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
1611	1 TOTAL OTHER SERVICES	111111111111	!	1	1	111111111111	* / / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////		111111111111	11111111111
1621	TOTAL EXPENDITURES	16,750					1	1	1	1 500	
1631	(Lines 14+41+48+53+60)	1 10,700	1 10,000	1 15,500	1 3,103	1	1	1	1	1 300	1
1641	(\Elles iqiqiiqoissioo)	1	1	I	1	1	1	1	1	1	1
1651	1	1	I	1	1	1	1	! !		1	
1661		1	1	1	I	1	Ī	1	1	ı	1
1671		11111111111	!	1							
1681		1	<u> </u>	<u> </u>							
1691	1	1	l I	1							
			I	1							
70 71			1	1							
71 72	BUDGET SUMMARY		1	⊥ ∣ BUDGET S	TIMMA DV •						
1721 1731	BUDGE1 SUMMAR1	!	1	I DODGET 2	OMMAKI:						
	Designing Fund Dalance	9,792	1 -588		tal on line	76 must 0000	1 +ha +a+a1	on line CO			
174	Beginning Fund Balance Revenues + Transfers In	1 16,750	·		car on line	ro must equa	l the total	on time ou.			
1751		1 26,542		_							
1761	TOTAL REVENUES(LINES 74 + 75)	1 20,542	1 10,726	1							
1771	I Makal Zapananiski	1 10 750	1 10 000	1							
1781	Total Appropriation	1 16,750									
1791	Unappropriated Balance	9,792	······								
1801	TOTAL APPROPRIATION(lines 78+79)	1 26 5/12	1 10 796	t .							

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\242\R10&R20 Healthy School Nurse Grant FUND NO: 242

45,235| ******

-26,545

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-2,812	******	-26,54	45 40	429000	Other County			<u>l</u>
1 2 1		1	<u>L</u>	1411	420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1		<u>L</u>	1421				<u> </u>	L
4 411200 Taxes - Supplemental		L	L	1431	431100	Base Support Program	1		L
5 411300 Taxes - Emergency		l	<u>L</u>	44	431200	Transportation Support	1		<u>L</u>
6 411400 Taxes - Tort			<u>l</u>	1451	431400	Exceptional Child/SED Support	1		1
7 411500 Taxes - Cooperative	1		L	1461	431500	Border Tuition Support			<u>l</u>
8 411600 Taxes - Tuition	1	1	L	1471	431600	Tuition Equivalency			<u>l</u>
9 411700 Taxes - Migrant	1	1	L	48	431800	Benefit Apportionment	1	<u> </u>	<u>L</u> .
10 411900 Taxes - Other	1	1	L	1491	431900	Other State Support		<u> </u>	<u>L</u>
11 412100 Taxes - Plant Facility			L	1501	432100	Driver Education Program	1		L
12 412500 Taxes - Bond & Interest		1	Į.	51	432400	Professional Technical Program			1
13 TOTAL TAXES		******	1	1521	437000	Lottery/Additional State Maintenance	1	1	<u> </u>
14 413000 Penalty: Delinguent Taxes	1	1	l	53	438000	Revenue in Lieu of/Tax Replacement			1
15		1	1	1541	439000	Other State Revenue	40,000		1
16 414100 Tuition From Individuals	1		Ī	1551	430000	TOTAL STATE	1 40,000	*****	1
17 414200 Tuition From Districts in Idaho	1		 	1561]	L
18 414300 Tuition From Out of State Districts]		1	1571		1	<u> </u>		1
19			1	58	442000	Indirect Unrestricted Federal	1		Ī
20 415000 Earning on Investments		l	Ī	1591	443000	Direct Restricted Federal		I	1
21		1	Ī	1601	445100	Title I - ESEA			1
22 416100 School Food Service		1	 	1611	445200	Title VI, ESEA-Innovative Practices Pgm	n		1
23 416200 Meal Sales: Non-reimbur.		1	_ I	1621	445300	Perkins III - Vocational Technical Act	:	1	I
24 416900 Other Food Sales			_ I	1631	445400	Adult Education	1	1	Ī
25	l		Ī	1641	445500	Child Nutrition Reimbursement	1	I	1
26 417100 Admissions/Activities						IDEA Part B (School Age & Preschool)		1	1
27 417200 Bookstore Sales	I		Ī	1661	445900	Other Indirect Federal Programs	1		1
28 417300 Clubs, Org. Dues, Etc.		1	Ī	1671	448200	Impact Aid - P.L. 874	1		1
29 417400 School Fees & Charges	1	1	Ī	1681	440000	TOTAL FEDERAL	1	*****	1
30 417900 Other Student Revenues	1	1	_ 	1691			1		
31	1	1	1	1701	451000	Proceeds: Bonds, Capital Leases et.al.	.	Ī	Ī
32 418100 Community Service		İ	1			Sale of Fixed Assets		I	1
133	<u> </u>	1	1	1721	450000	TOTAL OTHER		******	1
34 419100 Rentals	1	1	1	1731					1
35 419200 Contributions/Donations		1	<u>∸</u> I	1741		TOTAL REVENUES	1 40,000	******	Ī
36 419300 Transportation Fees	1	<u> </u>	<u>-</u> 1	1751			1	I	
37 419900 Other Local		i	<u>.</u> 1			TRANSFERS IN	1 8,047	1	1
138 TOTAL OTHER LOCAL	1	*****	<u>.</u> 1	1771			1	1	
130 TOTAL OTHER BOOM		1 4444444	1			IMOMAT DATANCE DEVENUES MDANCEED	1 45 225	1 ******	<u>.</u> 126 5

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

M\242\X10 Healthy School Nurse Grant FUND NO: 242

		EXPER	٧D.	LIUKES	,	
July	1,	2018	-	June	30,	2019

			July 3	1, 2018 - Ju	ne 30, 2019						FUND NO: 242
NOTE: Roun	d each entry to the nearest dollar amour			100	1 000	1 200	100	500		700	000
	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
 Ln Code	Functions/Programs	l Budaet l	Budget	 Salaries	 Benefits	Purchased	Supplies Materials		Debt Retirement	Insurance-	Transfers
	Elementary School Program	l badget i	budget	l Dataties	Deliettes	Defines	Hacerrary	l objects		l dadgillerie i	I Tansters
2 515	Secondary School Program	l	***************************************	1	1	1	1	<u> </u>	1	1	<u>l</u>
	Alternative School Program	l I		<u> </u>	!	l	1	! !	1	1	<u></u>
	Vocational-Technical Program			1	1	1	<u> </u>	l	1	! !	<u> </u>
		<u> </u>		1	1	1	!	1	1	!	
5 521 6 522	Special Education Program Special Education Preschool Program	<u> </u>		1	1	1	1	1	<u> </u>	1 1	<u>i</u> _
	Gifted & Talented Program			1	1	<u> </u>	! !	<u>. </u>		1 1	<u></u>
	·	<u> </u>		1	1	1	1	1	_!	1 1	
	Interscholastic Program	<u> </u>		1	1	1	1	<u> </u>	<u> </u>	1	
1 91 532	School Activity Program			1	<u>, </u>	1	1	<u> </u>	<u> </u>	1	
110 541	Summer School Program	<u> </u>		1	1	1	1	<u> </u>	1		
	Adult School Program	<u> </u>		1		1	1	<u> </u>	1		
112 546	Detention Center Program	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>		1111111111
13	TOTAL INSTRUCTION	<u> </u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1	1111111111111
114 500		<u> </u>		:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111
15			111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Special Education Support Services Prg	1		1	1	1	1	t		1	
				1	111111111111	111111111111	1	<u>}</u> :	<u> </u>	<u> </u>	1111111111
18 19 621	Instruction Improvement Program	48,045	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1 11/1/////////////////////////////////	1
1201 622	Educational Media Program	1 40,0431		1	<u> </u>		1	1	1	1	1
	Instruction-Related Technology Program	1 1		! 	<u> </u>	1	1	<u> </u>	1	1	
	Board of Education Program	1 1		1	1	1	1	<u> </u>	1	1	
22 631	District Administration Program	1 1		1	1	1	1	<u> </u>	1	1	
1241		<u> </u>	1111111111	11111111111	111111111111	111111111111	111111111111	1	<i></i>	<u> </u> \\\\\\\\\\\\\\\\	1111111111
1241		<u> </u>	11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	
1251 641		<u> </u>	1111111111	11111111111	111111111111	11111111111	111111111111	! :	<u> </u>	1	111111111
1261		1 111111111111	11111111111	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1
	Central Service Program	1 1		1	1	!	!	1	1	1	
28 655 29 656	Administrative Technology Services Prg	<u> </u>		<u></u>	1	1	1	<u> </u>	1	1	
1301 661	Buildings-Care Program(Custodial)	1		I.	1	<u> </u>	1	1	1	1	
	Maintenance Non-Student Occupied Build	1		1	1	1	<u> </u>	<u> </u>	1	1	
1321 664	Maintenance Student Occupied Buildings		***************************************	1	1	1	1	1	1	1	<u> </u>
	Maintenance - Grounds	<u> </u>		1	1	1	<u> </u>	1	1	1	<u> </u>
33 665 34 667	Security Program	<u> </u>		1	1	1	<u> </u>	1	<u> </u>	1	
1351		<u> </u>	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	111111111111	11111111111	1	<i>/////////////////////////////////////</i>	111111111111	
	Pupil - To School Trans. Program	<u>: </u>	11111111111	1	1	1	1	1	1	1	1
	Pupil - Activity Trans. Program	<u> </u>		1	1	!	1	<u> </u>	1	1	1
37 682 38 683	General Transportation Program	<u> </u>		1	1	1	1	<u> </u>	<u> </u>	1	
		:	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	11111111111	11111111111	1//////////////////////////////////////	/////////////////////////////////////	11111111111	
1391		11111111111111	11111111111	111111111111	111111111111	11111111111	111111111111	1111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	111111111111

BUDGET EXPENDITURES 2018 - June 30, 2019

M\242\X20 Healthy School Nurse Grant FUND NO: 242

NOTE - Dour	ed each entry to the nearest dellar amon	nent.	July	1, 2018 - Ju	ne 30, 2019						FUND NO: 242
NOTE: ROUI	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1	1	1	1	<u> </u>			
1401		11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////		11111111111	///////////////////////////////////////	1/////////////
41 600	TOTAL SUPPORT SERVICES	48,045				1	Ī	l		l	1
1421		1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1////////
44 710	Child Nutrition Program]					1			1	1
45 720	Community Services Program		l		1	1	1	1			1 1
146 730	Enterprise Operations	1			1	1	1			1	
47		1111111111	111111111	1//////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	////////////////	1///////////
48 700	TOTAL NON-INSTRUCTION				1	1	1		1	1	
49	1	1111111111	1111111111	111111111111	///////////////////////////////////////	.///////////	///////////////////////////////////////	111111111111	(1///////////	///////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied	1			1	1	1	1	1	1	
1511 811	Capital Assets-NonStudent Occupied				Ī	ĺ		1	l	I	1
52	1	1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	Ī	1		1	1	1	1
1541		111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	1111111111	1111111111	///////////////////////////////////////	11111111111
55 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
56 912	Debt Services Program - Interest	1	1	ı	<u></u>	1	1	1	1	1	i i
1571 913	Debt Services Program-Refunded Debt		<u> </u>	1		1	1	I	<u> </u>	1	i i
	Transfers Out	1	<u>.</u> I	1	1	i	1	1	1	1	1 1
1591		1111111111	1111111111	<u> </u>	mminit.	111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		///////////////////////////////////////	<u> </u>
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1611	1	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,	<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	(((((((((((((((((((((((((((((((((((((<u> </u>	<u> </u>
1621	TOTAL EXPENDITURES	1 48,045		1	1	1	1	1	1	1	1 1
1631	(Lines 14+41+48+53+60)	1 40,043	1	1	1	1	1	1	1	1	1
1641	(Billes 14/41/40/05/00/	1	1	1	1	1		1	1	1	1
1651			1	1	1	1	1	I	1	1	1 1
1661		1	1	1	,	1	'	1	1	1	1
1671		<u> </u>		1							
1681	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>							
		1	1	1							
1691 1701		1	1								
			1	<u> </u>							
71	DATE CINCARY	1	1	⊥ ∣ BUDGET S	TIMATA DV.						
1721	BUDGET SUMMARY		1	_ BUDGET S	OMMARI:						
1731		1 0 010	06.545	<u> </u>		76	1 +5- +-+-3	1: 00			
1741	Beginning Fund Balance	1 -2,812		The to	orar on rine	76 must equa	T rue total	on Tine 80.			
1751	Revenues + Transfers In	48,047		<u> </u>							
1761	TOTAL REVENUES (LINES 74 + 75)	1 45,235	-26,545	' 							
1771		1	<u> </u>	<u> </u>							
78	Total Appropriation	48,045		<u> </u>							
1791	Unappropriated Balance	-2,810									
1801	TOTAL APPROPRIATION(lines 78+79)	1 45,235	-26,545	<u>· 1</u>							

M\243\R10&R20 Vocational Ed FUND NO: 243

									REVENUES					
									July	1,	2018	- June	30,	20
NOTE: Rou	nd each	entry	to	the	nearest	dollar	amount.							

NOTE: Round each entry to the nearest d	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July	1 -148	******	34,151	40 429000	Other County			
1 21 1				41 420000	TOTAL COUNTY	İ	*****	-
3 411100 Taxes - General M & O	1	1	Ĭ	42		1		
4 411200 Taxes - Supplemental		1	_ 	43 431100	Base Support Program			-
5 411300 Taxes - Emergency	I	1			Transportation Support		1	-
6 411400 Taxes - Tort	1	1	_ 	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1	_ 	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			_ [48 431800	Benefit Apportionment			-
10 411900 Taxes - Other	1		_ 	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility			- I	50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest	i		_ 	51 432400	Professional Technical Program	1 73,058	30,417	-
13 TOTAL TAXES	I	*****	Ī	52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1	l i	-
15		1	-	154 439000	Other State Revenue			-
16 414100 Tuition From Individuals	I	1	_ 	55 430000	TOTAL STATE	73,058	*****	30,417
17 414200 Tuition From Districts in Id	aho I		Ī	56		1		
18 414300 Tuition From Out of State Di	stricts			57		1		_
19		1		1581442000	Indirect Unrestricted Federal			-
20 415000 Earning on Investments		1	Ī	1591443000	Direct Restricted Federal			-
21		1	_ 	160 445100	Title I - ESEA	I		-
22 416100 School Food Service	1		<u> </u>	61 445200	Title VI, ESEA-Innovative Practices Pgr	n		_
23 416200 Meal Sales: Non-reimbur.			_ 	162 445300	Perkins III - Vocational Technical Act	=		-
24 416900 Other Food Sales	[1	<u> </u>	1631445400	Adult Education	1		_
25			I	1641445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	I		 	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales			1	1661445900	Other Indirect Federal Programs	L	l	_
28 417300 Clubs, Org. Dues, Etc.	I		I	1671448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges	1			1681440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1	Ī	1691		1	1	_
31		l	Ī	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			Ī	171 453000	Sale of Fixed Assets			L
33	1		L	172 450000	TOTAL OTHER		******	
34 419100 Rentals		1	<u>L</u>	73		1		<u>L</u>
35 419200 Contributions/Donations			<u>l</u> _	74	TOTAL REVENUES	73,058	******	30,417
36 419300 Transportation Fees		1	1	175		1		L
37 419900 Other Local			<u>I</u>	1761460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******]	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******	-	1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	72,910	******	64,568
1 1 1		1	l	1 1	(Lines 1 + 74 + 76)	1	1	

M\243\X10 Vocational Ed FUND NO: 243

July 1, 2018 - June 30, 2019

NOTE: Rou	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1			1	1	L		1	<u> </u>	
2 515	Secondary School Program	73,058	30,417			3,513	21,404	5,500		1	
3 517	Alternative School Program	1			1	1			1	1	1
4 519	Vocational-Technical Program	1								<u> </u>	l
5 521	Special Education Program										
6 522	Special Education Preschool Program	1			1				1	<u> </u>	1
7 524	Gifted & Talented Program	1			1	1	1 1			1	1
8 531	Interscholastic Program				1	Ī			1	1	1
91 532	School Activity Program	1]		1	-		1		1
110 541	Summer School Program	1				1			1	1	
11 542	Adult School Program	1			1	1			1	i i	1
12 546	Detention Center Program				1	1			1	1	
1131		1111111111	11111111111	111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	73,0581	30,417]	1	3,513	21,404	5,500	1	1	1
15		11111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program	1			1				Ī	1 1	1
17 616	Special Education Support Services Prg				1				l	1 1	1
18		11111111111	11111111111	11111111111	1111111111	11111111111	1111111111111	1111111111	1111111111	1//////////////////////////////////////	11111111111
1191 621	Instruction Improvement Program					Ī			1		I
1201 622	Educational Media Program					1]		1	1	l
1211 623	Instruction-Related Technology Program	I I		1		1				1	1
1221 631	Board of Education Program	1			1		1		1	1	1
1231 632	District Administration Program	1 1					1		Ī		1
[24]		11111111111	1111111111	11111111111	11111111111	111111111111	1111111111	11111111111	.///////////	11111111111	111111111111
125 641		1 1							1	1	1
1261	1	1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111
27 651	Business Operation Program	1]			1		
1281 655	Central Service Program	1 1		1	***************************************	1	1		1		
1291 656	Administrative Technology Services Prg	i i		1	1				Ì		
130 661	Buildings-Care Program(Custodial)			!	1	1		:			
31 663	Maintenance Non-Student Occupied Build	1		l	1				1	1 1	1
132 664	Maintenance Student Occupied Buildings			<u> </u>	1	1	1		1		
1331 665	Maintenance - Grounds	<u>. </u>		<u> </u>	1	1	I		1	1 1	
34 667	Security Program	. <u> </u>		<u> </u>	1	I	1		1		i
1351		111111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	111111111	MINIME	111111111111111111111111111111111111111	11111111111
36 681	Pupil - To School Trans. Program			1	1	1	1		1		
37 682	Pupil - Activity Trans. Program	<u> </u>		1	i	i I	1		1	<u></u>	
1381 683	General Transportation Program	<u> </u>			<u> </u>	ì	1		<u> </u>	1	
1391		immini	11111111111		<u></u>	11111111111	11111111111	1111111111	//////////////////////////////////////	1111111111	11111111111
1921	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 , , , , , , , , , , , , , ,		1 1 1 1 1 1 1 1 1 1 1 1					

1801

|Unappropriated Balance

TOTAL APPROPRIATION (lines 78+79)

BUDGET EXPENDITURES

M\243\X20 Vocational Ed FUND NO: 243

800

700

|Insurance-

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 100 200 Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs |39| 691 |Other Support Services Programs TOTAL SUPPORT SERVICES 1411 600 1421 |44| 710 |Child Nutrition Program |45| 720 | Community Services Program |46| 730 |Enterprise Operations |47| 1481 700 TOTAL NON-INSTRUCTION 1491 |50| 810 |Capital Assets-Student Occupied |51| 811 | Capital Assets-NonStudent Occupied 1521 1531 800 TOTAL CAPITAL ASSET PROGRAMS 1541 |55| 911 |Debt Services Program - Principal |Debt Services Program - Interest |Debt Services Program-Refunded Debt |58| 920 |Transfers Out 1591 1601 900 TOTAL OTHER SERVICES 1611 TOTAL EXPENDITURES 73,058| 30,417| 1621 1631 (Lines 14+41+48+53+60) |64| 1651 1661 1671 1681 1691 1701 1711 1721 BUDGET SUMMARY BUDGET SUMMARY: 1731 -1481 34,151| 1741 |Beginning Fund Balance 30,417| 1751 |Revenues + Transfers In 73,0581 1761 TOTAL REVENUES (LINES 74 + 75) 72,9101 64,5681 1771 1781 |Total Appropriation 73,0581 30,417|

-1481

72,910|

34,1511

64,568|

The total on line 76 must equal the total on line 80.

3,513|

21,404|

300

400

Purchased | Supplies |

500

Capital |

5,500|

600

Debt

BUDGET REVENUES

July 1, 2018 - June 30, 2019

M\245\R10&R20 Technology FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6,273	******	37,59		Other County	1		_
2		1	<u>L</u>	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1]	<u>L</u>	42		1	1	_
4 411200 Taxes - Supplemental		<u> </u>	<u>L</u>		Base Support Program		<u> </u>	_
5 411300 Taxes - Emergency		I	<u>L</u>		Transportation Support]	_
6 411400 Taxes - Tort]	<u>l</u>		Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1	<u>l</u>	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition	. 1	<u> </u>	1		Tuition Equivalency			
9 411700 Taxes - Migrant		<u> </u>			Benefit Apportionment		!	_
L0 411900 Taxes - Other		1	<u>l</u>		Other State Support	133,859	182,347	<u>L</u> ,
1 412100 Taxes - Plant Facility		1	<u>l</u>		Driver Education Program	1		L
2 412500 Taxes - Bond & Interest		<u> </u>	L	51 432400	Professional Technical Program		1	_
3 TOTAL TAXES		*****	<u> </u>	52 437000	Lottery/Additional State Maintenance		1	L
14 413000 Penalty: Delinquent Taxes	1	1	1		Revenue in Lieu of/Tax Replacement	1		<u>L</u>
.5	1	<u> </u>	<u>L</u>	154 439000	Other State Revenue	1]	<u> </u>
6 414100 Tuition From Individuals		1	<u>l</u>	55 430000	TOTAL STATE	1 133,859	******	182,34
7 414200 Tuition From Districts in Idaho			L	1561				Ļ
8 414300 Tuition From Out of State Districts			<u>l</u>	1571				Ĺ
.9	1		<u>l</u>	58 44200C	Indirect Unrestricted Federal	1		<u>_</u>
20 415000 Earning on Investments	1	<u> </u>	<u>1</u>	1591443000	Direct Restricted Federal		1	<u>L</u>
21	_ 1		1		Title I - ESEA	1		<u>l</u>
22 416100 School Food Service		1	1	61 44520C	Title VI,ESEA-Innovative Practices Pgr	n J		<u>l</u>
23 416200 Meal Sales: Non-reimbur.	<u> </u>		1		Perkins III - Vocational Technical Ac	[]	1	<u>L</u>
24 416900 Other Food Sales			Ţ		Adult Education	1	1	<u>l</u>
25		1	<u>l</u>		Child Nutrition Reimbursement	1		L
26 417100 Admissions/Activities		<u> </u>	<u>I</u>	165 445600	IDEA Part B (School Age & Preschool)	1	1	<u> </u>
27 417200 Bookstore Sales		1	<u>l</u>	166 445900	Other Indirect Federal Programs		1	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.		1	<u>L</u>	167 448200	Impact Aid - P.L. 874		<u> </u>	<u>L</u>
29 417400 School Fees & Charges			1	1681440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			<u>l</u>	1691		J.	1	L
31			<u>l</u>	170 451000	Proceeds: Bonds, Capital Leases et.al	.	1	L
32 418100 Community Service			<u>l</u>	171 453000	Sale of Fixed Assets		1	<u>I</u>
33	1		Ţ	172 450000	TOTAL OTHER	1	******	<u> </u>
34 419100 Rentals	1		<u>1</u>	1731		1		<u>1</u>
35 419200 Contributions/Donations		<u> </u>	<u>l</u>	74	TOTAL REVENUES	133,859	******	182,34
36 419300 Transportation Fees		1	1	75		1	1	1
37 419900 Other Local		1	1	176 460000	TRANSFERS IN	1	<u> </u>]
8 TOTAL OTHER LOCAL		******	1	77		1	<u> </u>	<u>l</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******	L	400000	TOTAL BALANCE + REVENUES + TRANSFER	140,132	******	219,94
		i		1 1	(Lines 1 + 74 + 76)			

1391

|37| 682

|36| 681 | Pupil - To School Trans. Program

|38| 683 |General Transportation Program

|Pupil - Activity Trans. Program

BUDGET EXPENDITURES

M\245\X10

Technology

FUND NO: 245

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget 69,8361 | 1| 512 | Elementary School Program 45,912| 69,8361 45,912| 69,8361 69,8361 | 2| 515 | Secondary School Program |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 | Special Education Program 61 522 | Special Education Preschool Program 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program 9 532 |School Activity Program |10| 541 |Summer School Program |11| 542 | Adult School Program |12| 546 | Detention Center Program 1131 139,672| 139,672| |14| 500 |TOTAL INSTRUCTION 91,8241 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |Instruction Improvement Program 42,0351 42,6751 14,0991 11,576| 7.0001 10,0001 |19| 621 |Educational Media Program |21| 623 |Instruction-Related Technology Program| |Board of Education Program |23| 632 |District Administration Program |24| |25| 641 |School Administration Program 1261 1271 651 |Business Operation Program |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds |34| 667 |Security Program

1801

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

14,0991

Benefits

11,576|

11,5761

100

M\245\X20 Technology FUND NO: 245

700

|Insurance- |

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed |Ln| Code | Functions/Programs |39| 691 |Other Support Services Programs TOTAL SUPPORT SERVICES 42,6751 |41| 600 1421 |Child Nutrition Program 1441 710 |Community Services Program |46| 730 |Enterprise Operations 1471 1481 700 TOTAL NON-INSTRUCTION 1491 |Capital Assets-Student Occupied 1511 811 |Capital Assets-NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS |53| 800 1541 |Debt Services Program - Principal |56| 912 |Debt Services Program - Interest |Debt Services Program-Refunded Debt 1581 920 | Transfers Out 1591 TOTAL OTHER SERVICES 1601 900 |61| 133,8591 182,3471 1621 TOTAL EXPENDITURES 1631 (Lines 14+41+48+53+60) 1641 1651 1661 1671 1681 1691 1701 1711 1721 BUDGET SUMMARY 1731 6,2731 37.5991 1741 |Beginning Fund Balance 182,347| 1751 |Revenues + Transfers In 133,8591 219,9461 1761 TOTAL REVENUES (LINES 74 + 75) 140,1321 1771 1781 |Total Appropriation 133,8591 182,347|

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

BUDGET SUMMARY:

37,5991

219,946|

6,2731

140,132|

14,0991

The total on line 76 must equal the total on line 80.

7,0001

300

7,0001

400

Purchased | Supplies | Capital |

10,000|

10,000|

500

| Services | Materials | Objects | Retirement | Judgment | Transfers |

139,672|

Debt

|36|419300|Transportation Fees |37|419900|Other Local

|38| | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\246\R10&R20 Safe & Drug Free Schools FUND NO: 246

26,915| ******

36,291

NOTE: Round each entry to the nearest dollar and REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	11,056	*****	18,9	71 40 42900	0 Other County			
121		1		41 42000	O TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		1	1	1421				
4 411200 Taxes - Supplemental	1		Ī	43 43110	O Base Support Program	ļ	L	
5 411300 Taxes - Emergency	1	1		44 43120	0 Transportation Support		1	
6 411400 Taxes - Tort		1	I	45 43140	O Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	l	1	Ī	46 43150	O Border Tuition Support	1	<u></u>	
8 411600 Taxes - Tuition		I	1	47 43160	O Tuition Equivalency			
9 411700 Taxes - Migrant		1		48 43180	O Benefit Apportionment		1	_
10 411900 Taxes - Other			navere .	49 43190	0 Other State Support	15,859	17,320	_
11 412100 Taxes - Plant Facility		l .	1	50 43210	O Driver Education Program			<u>_</u>
12 412500 Taxes - Bond & Interest	1		<u>L</u>	151 43240	O Professional Technical Program	1		L
13 TOTAL TAXES		******		52 43700	O Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes		1	<u>l</u> ·	153 43800	O Revenue in Lieu of/Tax Replacement	<u> </u>		<u>_</u>
15	1		L	154 43900	0 Other State Revenue	1		<u>L</u>
16 414100 Tuition From Individuals			<u> </u>	155 43000	0 TOTAL STATE	15,859	******	17,320
17 414200 Tuition From Districts in Idaho		<u> </u>	<u>L</u>	1561	1	1		L
18 414300 Tuition From Out of State Districts		1	<u>L</u>	<u> 57 </u>				L
19			<u>l</u>	158 44200	0 Indirect Unrestricted Federal	1		<u>L</u>
20 415000 Earning on Investments			<u>L</u>	159144300	O Direct Restricted Federal			_
21			<u>L</u>		0 Title I - ESEA	1	1	<u>L</u>
22 416100 School Food Service		1	<u> </u>	61 44520	O Title VI,ESEA-Innovative Practices Pg	m l	-	<u>L</u>
23 416200 Meal Sales: Non-reimbur.		1	<u>l</u>	162 44530	0 Perkins III - Vocational Technical Ac	t		Ĺ
24 416900 Other Food Sales			1	163 44540	0 Adult Education		<u> </u>	
[25]	-		1	64 44550	0 Child Nutrition Reimbursement	1		L
26 417100 Admissions/Activities	1	<u> </u>	L	165 44560	O IDEA Part B (School Age & Preschool)			<u>l</u>
27 417200 Bookstore Sales		l	L	166144590	0 Other Indirect Federal Programs			<u>L</u>
28 417300 Clubs, Org. Dues, Etc.			<u>L</u>	167144820	0 Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges			<u>L</u>	168 44000	0 TOTAL FEDERAL	J	*****	
30 417900 Other Student Revenues		1	<u>l</u>	1691			1	L
31			<u>L</u>		O Proceeds: Bonds, Capital Leases et.al	.	1	<u>L</u>
32 418100 Community Service		1	<u>l</u>	71 45300	0 Sale of Fixed Assets	1	1	<u>L</u>
33		1	<u>L</u>	172 45000	0 TOTAL OTHER	1	******	<u> </u>
34 419100 Rentals			<u>L</u>	73		1	1	<u>L</u>
35 419200 Contributions/Donations	1	1	<u>l</u>	1741	TOTAL REVENUES	15,859	******	17,320
				1775	t .	E.	1	

|76|460000|TRANSFERS IN

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

|38| 683 |General Transportation Program

|39| |

M\246\X10 Safe & Drug Free Schools FUND NO: 246

			July 1	, 2018 - Ju	ne 30, 2019						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amou	nt. Prior Year	Descard	100	1 200	300	1 400	500	1 600	1 700	I 800 I
1 1	[EXPENDITURES	Prior lear	Proposed	100	1 200	Purchased	•	Capital	Debt	Insurance-	
	Description of Description	Budget	Budget	Salaries	Benefits		Materials	-	Retirement	•	Transfers
Ln Code		3,200	3,2001		1 Delietics	l Pervices	3,200		INSCITCINGIT	1 budgment	IIdnorero
	Elementary School Program	4,000	4,0001		1	1	4,000		1	1	1
2 515	Secondary School Program	4,000	4,0001		1	1	1 4,000		1	1	<u> </u>
3 517	Alternative School Program				1	1	1		1	1	<u> </u>
4 519	Vocational-Technical Program	<u> </u>			1	1	1		1	<u></u>	1 1
1 51 521	Special Education Program	<u> </u>			1	1	1		1		1 1
6 522	Special Education Preschool Program	<u> </u>				<u> </u>	1		1		1 1
7 524	Gifted & Talented Program	<u> </u>				1	1		1	1	1
8 531	Interscholastic Program				1	1	1		1	1	1 1
9 532	School Activity Program										1
10 541	Summer School Program				<u> </u>	<u> </u>	1		<u> </u>	1	1
11 542	Adult School Program					1			<u> </u>		
12 546	Detention Center Program	1			<u></u>				1		
13		1//////////////////////////////////////		11111111111	<u> </u>	111111111111		111111111111	111111111111111111111111111111111111111	111111111111	11111111111111
14 500	TOTAL INSTRUCTION	7,2001	7,200		<u> </u>		7,200				<u> </u>
15		111111111111111111111111111111111111111			<u> </u>				111111111111111111111111111111111111111	111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program	8,6591	30,7751		1	10,120	20,655			1	<u> </u>
17 616	Special Education Support Services Prg					1	<u> </u>		1	1	
18		1111111111111	<u> </u>	11111111111	<u> </u>	1//////////////////////////////////////	111111111111	111111111111	111111111111	<u> ////////////////////////////////////</u>	1/////////////////////////////////////
19 621	Instruction Improvement Program							<u> </u>	1		
1201 622	Educational Media Program								1	L	1
21 623	Instruction-Related Technology Program	.							1		1
22 631	Board of Education Program				1		1		1	1	1
23 632	District Administration Program					1	1			1	11
24		111111111111	11111111111		//////////////////////////////////////	11111111111	111111111111	<u> </u>	1111111111	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
25 641	School Administration Program	-		l	1	1	1		1		11
1261		11111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	<i>!!!!!!!!!</i> !!	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
27 651	Business Operation Program							1		<u> </u>	1
1281 655	Central Service Program						1			1	1
1291 656	Administrative Technology Services Prg					· ·			1	1	
30 661	Buildings-Care Program(Custodial)	1			1						1
31 663	Maintenance Non-Student Occupied Build	LI I				1				1	
132 664	Maintenance Student Occupied Buildings					ĺ	1	i		1	
133 665	Maintenance - Grounds	I							1		
1341 667	Security Program	1			1	1	ì	1		1	
1351		11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	111////////////////////////////////////
1361 681	Pupil - To School Trans. Program	1			1	1			1		
	Pupil - Activity Trans. Program	i			I			l		1	
13/1 002	12 april 10 cities 1 incities 1 incities 1					1	1	1	1	1	1 1

|77| |78| |79|

1801

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

|Unappropriated Balance

BUDGET EXPENDITURES M\246\X20 Safe & Drug Free Schools FUND NO: 246

July 1, 2018 - June 30, 2019

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	1 800
		1	l	4	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			l					I		1
1401		1111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	1111111111	(1/////////////////////////////////////	///////////////////////////////////////	11111111111
41 600	TOTAL SUPPORT SERVICES	8,659	30,775			1 10,120	20,655	I		1	1
42		11111111111	1111111111	1111111111	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////	11111111111
44 710	Child Nutrition Program	1			1	***************************************		1	1	1	
1451 720	Community Services Program			1	1	1	1	1	1	.1	
46 730	Enterprise Operations	1				1		1	1	1	
47		1111111111	///////////////////////////////////////	///////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	mminim	///////////////////////////////////////	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	ſ		1			1	1	1	1	
49		1//////////	/////////	111111111	1////////////	11111111111	<i>HHHHH</i>	1111111111	(//////////////////////////////////////	//////////////	111111111111
50 810	Capital Assets-Student Occupied	1	1	1	I			1		1	
51 811	Capital Assets-NonStudent Occupied		1	1	1	Ī	1	1		1	I
52		1//////////	///////////////////////////////////////	///////////////////////////////////////	1////////////	1////////////	111111111111	(111111111)	<i>/////////////////////////////////////</i>	////////////	111111111111111111111111111111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	 	1	1	1		1	1		1	1
1541		11111111111	///////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	//////////////	1111111111	1111111111	////////////////	1111111111
55 911	Debt Services Program - Principal	1	l	1	1		1	1	1	1	
56 912	Debt Services Program - Interest		1	1	1	1	1	1	1	1	1
57 913	Debt Services Program-Refunded Debt	1	1	1	1		I	1	1	1	1
58 920	Transfers Out		1	1			1	1	1	I	
59		11111111111	///////////////////////////////////////	111111111	/////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111
[60] 900	TOTAL OTHER SERVICES			1	1		1	1		1	1
61		1//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	(//////////////////////////////////////	///////////////////////////////////////	1111111111
1621	TOTAL EXPENDITURES	15,859	37,975	1	1	10,120	27,855	1		1	1
1631	(Lines 14+41+48+53+60)		1	1	1		1	1		1	1
64			1	I		1	1	1	l	1	
65			1	Ī	1	1	I	1			1
1661	1	1	1	1							
67		//////////	///////////////////////////////////////	Ī							
68		1	1	1							
1691		1	1	1							
1701				Ī							
1711			1								
1721	BUDGET SUMMARY	i	1	BUDGET S	UMMARY:						
73		1	Į.	Ī							
1741	Beginning Fund Balance	11,056	18,971	The to	tal on line	76 must equa	l the total	on line 80.			
<u> </u>	Revenues + Transfers In	1 15,859									

36,291|

37,9751

-1,684|

36,291|

26,9151

15,8591

11,056|

26,915|

OTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-31,36	59 40 429000	Other County		1	-
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				-
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency	1	1	_	44 431200	Transportation Support			_
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support		11	-
7 411500 Taxes - Cooperative		1 1	_	46 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition		1	_	147 431600	Tuition Equivalency		[
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1		49 431900	Other State Support		-	_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
13 TOTAL TAXES		*****	- 	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
151				154 439000	Other State Revenue	I	1	
6 414100 Tuition From Individuals	1			1551430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho		1	-	56		!		
18 414300 Tuition From Out of State Districts			_	57		1	1 1	-
191			_	1581442000	Indirect Unrestricted Federal	1	1	_
20 415000 Earning on Investments			-	1591443000	Direct Restricted Federal	1	1	_
21			_ 	60 445100	Title I - ESEA		1	_
22 416100 School Food Service			_ 	61 445200	Title VI, ESEA-Innovative Practices Pg	m	1	_
23 416200 Meal Sales: Non-reimbur.		1		1621445300	Perkins III - Vocational Technical Ac	tl	1	1
24 416900 Other Food Sales	ĺ	1	_	1631445400	Adult Education		1	
251		1	_	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities	i		_ 	65 445600	IDEA Part B (School Age & Preschool)	1		<u> </u>
27 417200 Bookstore Sales		1	Ī	66 445900	Other Indirect Federal Programs	97,416	78,1991	
28 417300 Clubs, Org. Dues, Etc.			_	167 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	97,416	******	78,
30 417900 Other Student Revenues		1	-	1691		1		
31		1	_		Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service		1	Ī	71 453000	Sale of Fixed Assets	1		
331		1	_ 	172 450000	TOTAL OTHER		******	
34 419100 Rentals			_ 	1731	1	1		
35 419200 Contributions/Donations		1	_		TOTAL REVENUES	97,416	*****	78,
36 419300 Transportation Fees]	1	<u> </u>	[75]			1 1	
37 419900 Other Local	i	1	_ 		TRANSFERS IN		1	-
38 TOTAL OTHER LOCAL	<u> </u>	*****	<u>-</u> 	1771			1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	i		TOTAL BALANCE + REVENUES + TRANSFER	97,416	******	46,
23/410000 TOTUT TOOUT (TITLE 12 , 20)	1	1	! !	, , 100000	(Lines 1 + 74 + 76)	,120	. ,	

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\248\X10 Title I-D Grant FUND NO: 248

INOTE: 1	Round each e	ntry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			1	1			Purchased		Capital	Debt	Insurance-	
Ln Co	ode Fu	nctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 5:	12 Element	ary School Program					l			<u> </u>	1	
2 5:	15 Seconda	ry School Program	73,5621	56,401	37,513	18,888						
3 5:	17 Alterna	tive School Program	1								<u> </u>	
4 5:	19 Vocatio	nal-Technical Program	1					<u> </u>		1		
5 52	21 Special	Education Program						<u> </u>				
6 52	22 Special	Education Preschool Program	<u> </u>					l				
7 53	24 Gifted	& Talented Program					I			1		
8 53	31 Interso	holastic Program					<u> </u>					
9 5	32 School	Activity Program	<u> </u>			l						
110 5	11 Summer	School Program]				1			<u> </u>		
11 5	12 Adult S	chool Program						<u> </u>			1	
12 5	16 Detenti	on Center Program						<u> </u>				
13	1		11/////////////////////////////////////	1111111111	111111111111	111111111111	. / / / / / / / / / / / / / / / / / / /	<u> </u>	11111111111	0111111111	1//////////////////////////////////////	11111111111
14 50	OO TOTAL I	NSTRUCTION	73,5621	56,401							<u> </u>	
15			111111111111	1111111111	111111111111	1111111111111	<u> </u>	<u> </u>	11111111111	0111111111	<u> </u>	11111111111
16 6:	ll Attenda	nce-Guidance-Health Program	L1			<u> </u>	<u> </u>			1	<u> </u>	
17 6	l6 Special	Education Support Services Prg	<u> </u>				l			1		
18	1		111111111111	1111111111	1//////////////////////////////////////	111111111111				(11111111111	111111111111	1111111111
19 6:	21 Instruc	tion Improvement Program	34,017	34,017			16,000	7,854	10,163	3]	
1201 6	22 Educati	onal Media Program	<u> </u>									
21 6:	23 Instruc	tion-Related Technology Program				1		<u> </u>			1	
1221 6	31 Board c	f Education Program	ll				<u> </u>				1	
1231 6	32 Distric	t Administration Program					1			1	1	
24	1		<u> </u>	1111111111	<u> </u>	<u> </u>	111111111111	<u> </u>	11111111111	111111111111	1//////////////////////////////////////	11111111111
1251 6	41 School	Administration Program					1			t.	<u> </u>	
1261	1		11111111111	1111111111	11111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	<u> </u>	<u> </u>
1271 6	51 Busines	s Operation Program			<u> </u>		1	<u> </u>				
1281 6	55 Central	Service Program	<u> </u>			<u> </u>	<u> </u>	<u> </u>			1	
1291 6	56 Adminis	trative Technology Services Prg				<u> </u>	1	<u> </u>				
30 6	61 Buildir	gs-Care Program(Custodial)					1	1		1	1	<u></u>
31 6	63 Mainter	ance Non-Student Occupied Build	1			<u> </u>			<u> </u>	1		
132 6	64 Mainter	ance Student Occupied Buildings			l				l	1		
1331 6		ance - Grounds				a.				1	1	<u> </u>
34 6	67 Securit	y Program	1					1	1	1	1	
35			<u> </u>	1111111111	1111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36 6	81 Pupil -	To School Trans. Program			<u> </u>	<u> </u>		1		1	1	<u> </u>
1371 6	82 Pupil -	Activity Trans. Program					1	İ	<u> </u>	1		<u> </u>
1381 6	83 General	Transportation Program	l l		l			<u> </u>	<u> </u>	1	1	l
			1//////////									

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M\248\X20 Title I-D Grant FUND NO: 248

1 1 1	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	1 800
		1			1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs				1	1	1	1	1	1	1
40		1111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111		//////////////	1111111111
41 600	TOTAL SUPPORT SERVICES	34,017	34,017			16,000	7,854	10,163	31		1
42		11111111111	1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111
44 710	Child Nutrition Program	1		1	Ī	1	1	I		1	1
	Community Services Program			1	1		1	1		1	1
46 730	Enterprise Operations				I		1	I	1	Į.	
47		1111111111	1111111111	111111111111	///////////////////////////////////////	11111111111	1111111111	111111111111	(1/////////////////////////////////////	1111111111	111111111
48 700	TOTAL NON-INSTRUCTION	1			[1	1	I	T	1	
1491 1		1111111111	111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////
50 810	Capital Assets-Student Occupied				1	I	1	1		1	1
	Capital Assets-NonStudent Occupied						Ī	1		1	1
52		1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1	1	I	1	
54		1111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	/////////
	Debt Services Program - Principal	1		Ì	[1	1		1	
	Debt Services Program - Interest				ſ		1	İ		1	1
<u> </u>	Debt Services Program-Refunded Debt			1	1	1	1		1		
· · · · · · · · · · · · · · · · · · ·	Transfers Out			1	1	1			1	1	
59		(//////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111
60 900	TOTAL OTHER SERVICES			1		ĺ	i	1	İ	1	1
61		11111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	111111111
62	TOTAL EXPENDITURES	107,579	90,418	37,513	18,888	16,000	7,854	10,163	3	1	1
63	(Lines 14+41+48+53+60)	1			I	1	1	1	1	1	1
64	1	1		1	1			1		1	1
65	1				l	1	1	1		1	1
1661 1	1	1		1							
67	1	1111111111	1111111111	Ī							
68	1			Ī							
1691 1		İ		I							
70	I			Ī							
71				-							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73	<u> </u>			Ī							
	Beginning Fund Balance	1	-31,369	The to	tal on line	76 must equa	l the total	on line 80.			
·	Revenues + Transfers In	97,416		-		-					
1761 I	TOTAL REVENUES(LINES 74 + 75)	97,416		_							
1771 1	1			Ī							
	Total Appropriation	1 107,579	90,418	Ī							
	Unappropriated Balance	-10,163		_							
1801 1	TOTAL APPROPRIATION(lines 78+79)	97,416		NAME OF THE PARTY							

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-87,579	9 40 429000	Other County	1		_
1 2		1 1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			•	42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program		11	L
5 411300 Taxes - Emergency	1		-	44 431200	Transportation Support	1		
6 411400 Taxes - Tort	1	1	-	45 431400	Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency		1	L
9 411700 Taxes - Migrant	1	1	-	48 431800	Benefit Apportionment		1	Ĺ
10 411900 Taxes - Other	1		-	49 431900	Other State Support	1		L
11 412100 Taxes - Plant Facility	1		-	50 432100	Driver Education Program	1		L
12 412500 Taxes - Bond & Interest	1		-	51 432400	Professional Technical Program			<u>L</u>
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			L
14 413000 Penalty: Delinquent Taxes		1	-	1531438000	Revenue in Lieu of/Tax Replacement		1	Ĺ
1151		1	-	154 439000	Other State Revenue		[<u>L</u>
16 414100 Tuition From Individuals		1	-	1551430000	TOTAL STATE	I	******	
17 414200 Tuition From Districts in Idaho	1		-	56			1	<u>L</u>
18 414300 Tuition From Out of State Districts	1		-	1571			1	
1191	1	1		58 442000	Indirect Unrestricted Federal			L
20 415000 Earning on Investments		1	<u>-</u> 	59 443000	Direct Restricted Federal	1		
21			_	60 445100	Title I - ESEA	1 208,378	216,425	1
22 416100 School Food Service		1	_	61 445200	Title VI, ESEA-Innovative Practices Pgr	n	-	<u>L</u>
23 416200 Meal Sales: Non-reimbur.				162 445300	Perkins III - Vocational Technical Ac	:	1	L
24 416900 Other Food Sales			<u> </u>	63 445400	Adult Education			L
25	1		<u>-</u> 	64 445500	Child Nutrition Reimbursement	1	1	L
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		1	<u>L</u>
27 417200 Bookstore Sales				1661445900	Other Indirect Federal Programs			<u>L</u>
28 417300 Clubs, Org. Dues, Etc.				1671448200	Impact Aid - P.L. 874	1		1
29 417400 School Fees & Charges		1		1681440000	TOTAL FEDERAL	1 208,378	******	216,42
30 417900 Other Student Revenues			_ 	1691	1		1	<u>L</u>
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		<u>l</u>
32 418100 Community Service	1	1		71 453000	Sale of Fixed Assets	1		<u> </u>
1331			- 	172 450000	TOTAL OTHER		******	
34 419100 Rentals		1	Ī	73				1
35 419200 Contributions/Donations		1	_ 	74	TOTAL REVENUES	208,378	******	216,42
36 419300 Transportation Fees	1		_ 	75		1		<u>L</u>
37 419900 Other Local	-		_ 	1761460000	TRANSFERS IN		1	
138 TOTAL OTHER LOCAL	1	*****	_ 	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1 208,378	*****	128,84
1 1 1	i		I	1 1	(Lines 1 + 74 + 76)	1	1	

M\251\X10 Title I-A Improving Basic FUND NO: 251

NOTE: Rou	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100 I	200	300	400	500	1 600	700	800
1 1		1	1	!		Purchased		Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget			Services			Retirement	Judgment	Transfers
1 512	Elementary School Program	208,053	216,100	109,504	102,721	700			1	1	
2 515	Secondary School Program	325	325]			325		1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program]				İ		[1	
5 521	Special Education Program	1							1	1	
6 522	Special Education Preschool Program								1	1	
7 524	Gifted & Talented Program							l	1	<u> </u>	<u> </u>
8 531	Interscholastic Program					[
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program	<u> </u>						l	<u> </u>	<u> </u>	<u> </u>
12 546	Detention Center Program	<u> </u>									<u> </u>
13		<u> </u>	//////////////////////////////////////						///////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
14 500	TOTAL INSTRUCTION	208,378	216,425	109,504	102,721				1	<u> </u>	<u> </u>
15		[//////////////////////////////////////	//////////////////////////////////////	11111111111	111111111111	111111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>
16 611	Attendance-Guidance-Health Program					<u> </u>		<u> </u>	<u> </u>	<u> </u>	1
17 616	Special Education Support Services Prg	<u> </u>					l	L	1	1	
18		<u> </u>	<i>/////////////////////////////////////</i>	111111111111	1111111111111	<u> </u>	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111
19 621	Instruction Improvement Program		1		<u> </u>	<u> </u>			1	<u> </u>	
120 622	Educational Media Program	-			<u> </u>			<u> </u>			
21 623	Instruction-Related Technology Program	l				1	<u> </u>	<u> </u>			
[22] 631	Board of Education Program					1	<u> </u>	<u> </u>			
23 632	District Administration Program				1	1		1	1		
24		<u> </u>	///////////////////////////////////////	11111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	<u> </u>	<u> </u>	
125 641	School Administration Program	<u> </u>			<u> </u>	<u> </u>					
26		111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	11111111111		1111111111111	
27 651	Business Operation Program	<u> </u>			<u> </u>		1			<u> </u>	1
28 655	Central Service Program	[<u> </u>						<u> </u>
29 656	Administrative Technology Services Prg	<u> </u>			<u> </u>				<u> </u>	<u> </u>	<u> </u>
30 661	Buildings-Care Program(Custodial)				<u> </u>	<u> </u>				<u> </u>	
31 663	Maintenance Non-Student Occupied Build									1	
32 664	Maintenance Student Occupied Buildings				1		1				<u> </u>
33 665	Maintenance - Grounds	<u> </u>			1	!	<u> </u>	1		1	<u> </u>
34 667	Security Program	<u> </u>			1	1			<u> </u>	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	<u> </u>
35		1//////////////////////////////////////	1111111111111	11111111111	111111111111	1111111111111	111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	
36 681	Pupil - To School Trans. Program				<u> </u>	<u> </u>		<u> </u>		1	<u> </u>
37 682	Pupil - Activity Trans. Program				1		1	<u> </u>			<u> </u>
38 683	General Transportation Program				1	1	1	1		12222222	1
1391		11111111111	111111111111	11111111111	11111111111	111111111111	<u> </u>	11111111111	///////////////////////////////////////	<u> </u>	1111111111111

M\251\X20 Title I-A Improving Basic FUND NO: 251

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
1					l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
391 691	Other Support Services Programs	1				1				1.	1
401		1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	777777	///////////////////////////////////////	111111111
41 600	TOTAL SUPPORT SERVICES			1	1	1	1		1		
42		1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111
	Child Nutrition Program	1		1		1	1	<u> </u>	1		
	Community Services Program	l		1	1	1	1		1	1	1
	Enterprise Operations	i		1	1	1	1			1	1
47		1111111111		11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	<i>/////////////////////////////////////</i>	1111111111	1111111111
48 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	<u> </u>	<u> </u>	1	1	1
491	I TOTTE NOW THOTHOUSE OF	///////////	1111111111	111111111	11111111111	11111111111	11111111111		(/////////	1111111111	1111111111
		1	1	1	1	1	1	1	1	1	1
				1	1	<u> </u>	1	1	i	1	1
521	Leabiter vasers wountingent occupied	111111111111		11111111111					//////////////////////////////////////	7////////	
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	<u> </u>	1	1	1	1	1	1	1	1
	1 TOTAL CAPITAL ASSET PROGRAMS			111111111111	111111111111	1 / / / / / / / / / / / / / / / / / / /	! ! ! ! ! ! ! ! ! ! ! ! ! ! !			11111111111	1111111111
541	I Dahk Camaiasa Duannan Duinainal	1	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1	1 / / / / / / / / / / / / / / / / / / /
	Debt Services Program - Principal	1	<u> </u>	1	1	1	1	<u> </u>	1		1
				1	1	1	1	1	1		1
57 913	<u> </u>				1	1	1				1
	Transfers Out			1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
59		111111111111111111111111111111111111111	1111111111111	111111111111	1111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111		<u> </u>	· · · · · · · · · · · · · · · · · · ·	11111111111
1601 900	TOTAL OTHER SERVICES						1				1
61		111111111111							<u> </u>	<u> </u>	<u> </u>
62	TOTAL EXPENDITURES	208,378	216,425	109,504	102,721	700	3,500		1	!	1
1631	(Lines 14+41+48+53+60)				<u> </u>		1		<u> </u>	<u> </u>	
64					1	1	1	<u> </u>	1		<u> </u>
65	1		l	1	1		1	1	1		1
1661				1							
67		1111111111	. / / / / / / / / / / / / / / / / / / /	1							
1681	1		1	1							
1691				1							
70			1	1							
71				1							
1721	BUDGET SUMMARY		l	BUDGET S	UMMARY:						
73		1		1							
74	Beginning Fund Balance		-87,579	1 The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	208,378	216,425	1							
76	TOTAL REVENUES (LINES 74 + 75)	208,378	128,846	_							
77			I								
1781	Total Appropriation	208,378	216,425	_ 							
1791	Unappropriated Balance	1	87,579								
1801	TOTAL APPROPRIATION(lines 78+79)	208,378									
1001	1 TOTAL ALLMOTATION (TIMES 70179)	1 200,010	. 220,040								

M\257\R10&R20 Title VI-B Fund FUND NO: 257

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-2	******	-88,38	34 40	429000	Other County]	1	_
2	1.		<u>_</u>	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			L	1421		1	1	1	_
4 411200 Taxes - Supplemental				43	431100	Base Support Program	1	JI	_
5 411300 Taxes - Emergency			L	1441	431200	Transportation Support		11	_
6 411400 Taxes - Tort			L			Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		1	<u>L</u>	1461	431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition		1	<u>l</u>	1471	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant		1	<u>l</u>	1481	431800	Benefit Apportionment		1	_
10 411900 Taxes - Other			<u>L</u>	1491	431900	Other State Support		1 1	_
11 412100 Taxes - Plant Facility	1		<u>l</u>	1501	432100	Driver Education Program	L		•
12 412500 Taxes - Bond & Interest		1	<u>L</u>			Professional Technical Program	1		_
13 TOTAL TAXES		******		1521	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes			<u>l</u>	1531	438000	Revenue in Lieu of/Tax Replacement	1	1	_
15		1	L	1541	439000	Other State Revenue	1		_
6 414100 Tuition From Individuals		1		1551	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			<u>İ</u>	1561				11	_
18 414300 Tuition From Out of State Districts	1		L	1571			1	1 1	_
19	1		<u>L</u>	1581	442000	Indirect Unrestricted Federal	1	1	_
20 415000 Earning on Investments				1591	443000	Direct Restricted Federal	1	1	_
21			L	1601	445100	Title I - ESEA	1		_
22 416100 School Food Service			L			Title VI, ESEA-Innovative Practices Pg		<u> </u>	-
23 416200 Meal Sales: Non-reimbur.			<u>1</u>	62	445300	Perkins III - Vocational Technical Ac	t	1	_
24 416900 Other Food Sales		1	<u>L</u>		·	Adult Education	1	1	-
25		1	L			Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities	1	1	<u>L</u>	1651	445600	IDEA Part B (School Age & Preschool)	256,648	261,394	_
27 417200 Bookstore Sales		1	<u>l</u>		h	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.			<u>l</u>	167	1448200	Impact Aid - P.L. 874		1	im.
29 417400 School Fees & Charges			<u>1</u>	68	1440000	TOTAL FEDERAL	256,648	} ******	261,
30 417900 Other Student Revenues		1	<u>l</u>	169					L
31			<u>1</u>	170	451000	Proceeds: Bonds, Capital Leases et.al	. 1		<u>L</u>
32 418100 Community Service			1	71	453000	Sale of Fixed Assets	1		<u>L</u>
33		1	1	172	1450000	TOTAL OTHER		******	
34 419100 Rentals		1	<u>l</u>	173					<u> </u>
35 419200 Contributions/Donations			<u>l</u>	174		TOTAL REVENUES	256,648	3 ******	261,
36 419300 Transportation Fees		1	<u>L</u>	175	<u> </u>				<u>L</u>
37 419900 Other Local			<u>l</u>	176	460000	TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL		*****	<u> </u>	177	l.		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1	1400000	TOTAL BALANCE + REVENUES + TRANSFER	256,646	5 ******	173,0
	1	1	I	1	I	(Lines $1 + 74 + 76$)	1	1	1

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. 100 200 300 400 500 600 700 800 EXPENDITURES Prior Year| Proposed Purchased | Supplies | Capital | Debt | Insurance-| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget | 1| 512 | Elementary School Program |Secondary School Program 3| 517 |Alternative School Program 4| 519 |Vocational-Technical Program 82,1291 87,6431 256,6481 261,393| 91,621| 5| 521 | Special Education Program 6| 522 | Special Education Preschool Program 7| 524 | Gifted & Talented Program |Interscholastic Program 81 531 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program 1121 546 |Detention Center Program $M_{\rm MMM}$ 1131 261,3931 91,6211 82,1291 87,6431 |14| 500 |TOTAL INSTRUCTION 256,648| |15| |16| 611 |Attendance-Guidance-Health Program |17| 616 | Special Education Support Services Prg| 1181 |Instruction Improvement Program |19| 621 |20| 622 |Educational Media Program |21| 623 | Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program $M_{\rm AMM} = M_{\rm$ 1261 |27| 651 |Business Operation Program |28| 655 | Central Service Program |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |32| 664 |33| 665 |Maintenance - Grounds |34| 667 |Security Program |36| 681 | Pupil - To School Trans. Program |37| 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program 1391

M\257\X20 Title VI-B Fund FUND NO: 257

NOTE: ROL	and each entry to the nearest dollar amo	ount.	0 0	1, 2010 - 00	,						FOND NO. 237
	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1		1]	1			
1401		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES				<u> </u>	!		1			
42		1//////////////////////////////////////	1111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111111	<u> </u>	1///////////
44 710	Child Nutrition Program	1				l	1	1			11_
45 720	Community Services Program			<u> </u>	<u> </u>		1	1	1	1	1 1
1461 730	Enterprise Operations								1		1
47		1//////////////////////////////////////	//////////////////////////////////////	11111111111	11111111111	111111111111	1111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	111111111111
1481 700	TOTAL NON-INSTRUCTION			1	1	1	l	1	1		<u> </u>
49		11111111111	<u> </u>	11111111111	1111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied			1	1	<u> </u>		1		1	<u> </u>
51 811	Capital Assets-NonStudent Occupied			1	1			1	1	1	1 1
52		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	ļ	1	<u> </u>	1	<u> </u>
54		(//////////////////////////////////////	./////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	://///////////////////////////////////	111111111111	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
	Debt Services Program - Principal			l	1	1]				
	Debt Services Program - Interest		<u> </u>	1	1	<u> </u>		1			11
57 913	Debt Services Program-Refunded Debt			1	1	1]	<u> </u>			<u> </u>
58 920	Transfers Out		<u> </u>	L	1	1	<u> </u>				<u> </u>
1591		1//////////////////////////////////////	<u> </u>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	<u> </u>	<u> 1777777777777777777777777777777777777</u>	//////////////////////////////////////	<u> </u>	<u> </u>
1601 900	TOTAL OTHER SERVICES			1	1	<u> </u>	l		1		
61					<u> </u>			1//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	<u> </u>
62	TOTAL EXPENDITURES	256,648	261,393	91,621	82,129	87,643	1	1	1	1	1
63	(Lines 14+41+48+53+60)		ļ	l	<u> </u>	1	<u> </u>				
64			<u> </u>	<u> </u>		1	1	1			1 1
65	1	1	1	1	I	1	1			1	1
1661			<u> </u>	<u>l</u>							
1671		1//////////////////////////////////////		1							
68			l								
1691			<u> </u>	1							
1701				1							
71				<u> </u>							
1721	BUDGET SUMMARY			DUDGET S	UMMARY:						
1731				1		7.6		3. 00			
1741	Beginning Fund Balance	1 -2			tal on line	/6 must equa	ı the total	on line 80.			
1751	Revenues + Transfers In	1 256,648	·								
1761	TOTAL REVENUES(LINES 74 + 75)	1 256,646	173,010	1							
1771		1 076 7:5		1							
1781	Total Appropriation	256,648	·								
1791	Unappropriated Balance	-2	`								
1801	TOTAL APPROPRIATION(lines 78+79)	256,646	173,010	1							

BUDGET REVENUES

July 1, 2018 - June 30, 2019

M\258\R10&R20 Pre-School Fund FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-11,71	5 40 429000	Other County	1	1	
2	1			41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1		42	1	1		L
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1		1
5 411300 Taxes - Emergency]	1		44 431200	Transportation Support	1	[1
6 411400 Taxes - Tort	l	1	L	145 431400	Exceptional Child/SED Support		[1
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			1
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_ [48 431800	Benefit Apportionment	I	1	1
10 411900 Taxes - Other]		49 431900	Other State Support	1		1
11 412100 Taxes - Plant Facility		1	<u></u>	50 432100	Driver Education Program		1	<u> </u>
12 412500 Taxes - Bond & Interest	1	1	<u> </u>	51 432400	Professional Technical Program		<u> </u>	<u>L</u>
13 TOTAL TAXES	1	******		1521437000	Lottery/Additional State Maintenance			<u> </u>
14 413000 Penalty: Delinquent Taxes		I		53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
115		1		54 439000	Other State Revenue	1		Ī
16 414100 Tuition From Individuals			_ 	1551430000	TOTAL STATE	I	*****	1
17 414200 Tuition From Districts in Idaho		1	İ	1561		l	1	L
18 414300 Tuition From Out of State Districts		I	Ī	57		1	[I
119]			58 442000	Indirect Unrestricted Federal	1		1
20 415000 Earning on Investments	1	1	_	1591443000	Direct Restricted Federal	1		1
21			_	60 445100	Title I - ESEA			<u>I</u>
22 416100 School Food Service		1	1	61 445200	Title VI, ESEA-Innovative Practices P	gm	1	1
23 416200 Meal Sales: Non-reimbur.	1		Ĺ	162 445300	Perkins III - Vocational Technical A	ct	1	<u>1</u>
24 416900 Other Food Sales		1	Ī	63 445400	Adult Education		1	<u>I</u>
25	1	I	_ 	64 445500	Child Nutrition Reimbursement	I	1	1
26 417100 Admissions/Activities	1		_ 	65 445600	IDEA Part B (School Age & Preschool)	15,844	16,048	1
27 417200 Bookstore Sales	1	I	_	66 445900	Other Indirect Federal Programs		l	1
28 417300 Clubs, Org. Dues, Etc.	1	1		67 448200	Impact Aid - P.L. 874		1	<u>1</u>
29 417400 School Fees & Charges	1	l	_ 	68 440000	TOTAL FEDERAL	15,844	******	16,04
30 417900 Other Student Revenues		1		1691	1		1	1
31		1	<u> </u>	70 451000	Proceeds: Bonds, Capital Leases et.a	1.	[1
32 418100 Community Service		1	l	71 453000	Sale of Fixed Assets	l	1	1
1331		1	_ 	72 450000	TOTAL OTHER		******	1
34 419100 Rentals	1	1	_ 	73		1		1
35 419200 Contributions/Donations	1		 	74	TOTAL REVENUES	15,844	******	 16,04
36 419300 Transportation Fees	1		<u> </u>	1751		1		
37 419900 Other Local	i		<u>-</u>	176 460000	TRANSFERS IN		1	10,27
38 TOTAL OTHER LOCAL		*****	1	77			1	1
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	I	400000	TOTAL BALANCE + REVENUES + TRANSFER	15,844	******	14,60
1 1 1 1	i	1	I	1 1	(Lines 1 + 74 + 76)		I	

1391

July 1, 2018 - June 30, 2019

M\258\X10

Pre-School Fund

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 EXPENDITURES | Prior Year| Proposed 100 Purchased | Supplies | Capital | Debt | Insurance-| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers Functions/Programs |Ln| Code | | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program |Alternative School Program 4| 519 | Vocational-Technical Program 5| 521 | Special Education Program 15,8431 26,3191 13,9221 12,3971 | 6| 522 | Special Education Preschool Program | 7| 524 |Gifted & Talented Program 8 | 531 |Interscholastic Program 9| 532 ISchool Activity Program |Summer School Program |10| 541 |11| 542 |Adult School Program |12| 546 | Detention Center Program |13| 26,319| 13,922| 12,397| |14| 500 | TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program | 17 | 616 | Special Education Support Services Prg | 1181 1191 621 |Instruction Improvement Program |Educational Media Program 1201 622 |Instruction-Related Technology Program| |Board of Education Program 1231 632 |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 | Central Service Program |29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |30| 661 |Maintenance Non-Student Occupied Build| [Maintenance Student Occupied Buildings] |Maintenance - Grounds 1331 665 |34| 667 |Security Program 1351 |Pupil - To School Trans. Program |37| 682 | Pupil - Activity Trans. Program |General Transportation Program |38| 683

1801

| TOTAL APPROPRIATION(lines 78+79)

15,844|

14,6061

July 1, 2018 - June 30, 2019

M\258\X20 Pre-School Fund FUND NO: 258

NOTE: Pour	nd each entry to the nearest dollar amo	aun t	July	1, 2018 - Ju	ne 30, 2019						FUND NO: 256
 Ln Code	EXPENDITURES	Prior Year	1	100 Salaries	200 Benefits	300 Purchased	400 Supplies Materials	•	600 Debt Retirement	700 Insurance-	800 Transfers
1391 691	Other Support Services Programs	1 Duaget	I budget	Dataties	Deliettes) bervices	Haccitais	1 00)0000	INCCEPTION	oudgment	Transfers
1401		111111111111	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111			///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1
1421	TOTAL BOLLOKI BEKVIOLE	11111111111	11111111111	11111111111	111111111111	<u> </u>	 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	/////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
145 720	Community Services Program	1	1	1	1	<u> </u>	1	l	1	i	1
146 730	Enterprise Operations	1	1	1	i	1	1	1	1	i	i i
1471		11111111111	11111111111	111111111111111111111111111111111111111	111111111111	111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
148 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1491	IOTAL NON-INSTRUCTION	11111111111	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111	.,,,,,,,,,,,,,,,,,	<u> </u>	11111111111
150 810		1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1	1	1
1511 811	Capital Assets-Student Occupied		1	1	<u> </u>	1	<u> </u>	1	<u> </u>	1	1
	Capital Assets-Nonstudent Occupied	111111111111	11111111111	11111111111	111111111111	111111111111	111111111111	1111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
1521	TOTAL CANTENI ACCES BROCKAMO	111111111111	111111111111		./ / / / / / / / / / / / / / / / / / /	111111111111	1	1 / / / / / / / / / / / / / / / / / / /	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531 800	TOTAL CAPITAL ASSET PROGRAMS	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	111111111111	11111111111	111111111111	1	<u> </u>	111111111111111111111111111111111111111	11111111111
1541		1111111111111	111111111111			<u> </u>	<u> </u>	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Debt Services Program - Principal			1	1	1	1	<u> </u>	1	1	
	Debt Services Program - Interest			<u> </u>	1		,	<u> </u>	<u> </u>	1	
***************************************	Debt Services Program-Refunded Debt			!	1				1		
	Transfers Out		<u> </u>								
59		111111111111111111111111111111111111111	1111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	111111111111	<u> </u>	<u> </u>	1111111111111
1601 900	TOTAL OTHER SERVICES		1	1							
61							111111111111111111111111111111111111111	111111111111	(11111111111111111111111111111111111111	<u>imminin</u>	11111111111111
1621	TOTAL EXPENDITURES	15,843	26,319	13,922	12,397	1			1	!	!
[63]	(Lines 14+41+48+53+60)					1	<u> </u>			1	
64			<u> </u>			1					
65			1	1	1	1			1		
1661				<u> 1</u>							
1671		1//////////////////////////////////////	1//////////////////////////////////////	<u>J</u>							
68			1	1							
1691			1	1							
1701			<u> </u>	1							
71				1							
1721	BUDGET SUMMARY		<u> </u>	BUDGET S	SUMMARY:						
1731				1							
74	Beginning Fund Balance		-11,715	<u>I</u> The to	otal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	15,844	26,321	<u>. l</u>							
1761	TOTAL REVENUES (LINES 74 + 75)	15,844	14,606	<u>51</u>							
77			-	<u> </u>							
78	Total Appropriation	15,843	26,319	<u>) </u>							
1791	Unappropriated Balance	1 1	-11,713	 B							
1001	POTAL ADDRODDIATION/lines 79±701	1 15 944	1 14 606								

M\261\R10&R20 Title IV-A - Student Support FUND NO: 261

		REV	/EI	NUES		
July	1,	2018	-	June	30,	2019

NOTE: Round each entry to the nearest dollar a	mount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	-4,22		Other County	1		L
2		1	<u>l</u>	41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1	<u>L</u>	1421				<u>l</u>
4 411200 Taxes - Supplemental			L	43 431100	Base Support Program	1		<u>L</u>
5 411300 Taxes - Emergency		1	<u>L</u>	44 431200	Transportation Support	1		<u>l</u>
6 411400 Taxes - Tort		1	<u>L</u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		1	<u>L</u>	146 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		1	L	147 431600	Tuition Equivalency	1		<u>1</u>
9 411700 Taxes - Migrant			Ĺ	48 431800	Benefit Apportionment	1	1	<u>l</u>
10 411900 Taxes - Other		1	1	49 431900	Other State Support	1		L
11 412100 Taxes - Plant Facility		1	1	150 432100	Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest			<u> </u>	151 432400	Professional Technical Program	1		L
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			<u>l</u>
14 413000 Penalty: Delinquent Taxes		1	l	53 438000	Revenue in Lieu of/Tax Replacement	1		<u> </u>
15	1	l	1	154 - 439000	Other State Revenue	1		I
16 414100 Tuition From Individuals	1	1	I	1551430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho	1	1	I	1561	1	1	l	
18 414300 Tuition From Out of State Districts	1	1	I	57	1	I	l	Ī.
19	1	Ī	Ī	158 442000	Indirect Unrestricted Federal	1	1	1
20 415000 Earning on Investments		1	Ī	[59]443000	Direct Restricted Federal	I		Ī
21	I	I	1	60 445100	Title I - ESEA	1		1
22 416100 School Food Service	1	1	Ī	61 445200	Title VI, ESEA-Innovative Practices Pgm	10,000	1	1
23 416200 Meal Sales: Non-reimbur.		I	Ī	162 445300	Perkins III - Vocational Technical Act	:1	1	Ī
24 416900 Other Food Sales		1	Ī	63 445400	Adult Education		l	I
1251			1	64 445500	Child Nutrition Reimbursement		l	1
26 417100 Admissions/Activities	1	1	Ī	65 445600	IDEA Part B (School Age & Preschool)]		Ī
27 417200 Bookstore Sales		1	1	1661445900	Other Indirect Federal Programs			1
28 417300 Clubs, Org. Dues, Etc.	1		Ī	167 448200	Impact Aid - P.L. 874	1	1	1
29 417400 School Fees & Charges	1		_ 	168 440000	TOTAL FEDERAL	10,000	*****	Ī
30 417900 Other Student Revenues	1		1	1691				L
31	1		Ī	70 451000	Proceeds: Bonds, Capital Leases et.al.	.]	1	L
32 418100 Community Service			Ī	71 453000	Sale of Fixed Assets			<u> </u>
1331		1	1	172 450000	TOTAL OTHER	1	*****	Ī
34 419100 Rentals			-	1731		1	l	
35 419200 Contributions/Donations			Ī	1741	TOTAL REVENUES	10,000	*****	Ī
36 419300 Transportation Fees		I	Ī	1751		1	1	I
37 419900 Other Local			Ī	176 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	Ī	1771	1	1		1
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	l	40000	TOTAL BALANCE + REVENUES + TRANSFER	10,000	*****	
	İ	1	i I	1 1	(Lines $1 + 74 + 76$)			1
			1		1 (221103 2 1 / 7 1 / 0)		<u> </u>	

	EΧ	PEN	DI	TURES		
July 1	, 20	18	-	June	30,	2019

Extractive Prior Prior Proposed 100 200 300 400 500 500 700 800 800	NOTE: Pou	nd each entry to the nearest dollar amou	n.t	July .	1, 2018 - Jui	ne 30, 2019						FUND NO: 261
Lin Code	NOIE: ROU			Proposed	100	1 200	1 300	1 400	1 500	1 600	700	800 1
Incode	1 1	BALENDIIONES	I IIIOI TEAL	rroposed	, 100 I	1 200				•		,
1.1 512 Elementary School Program	II.n Code	Functions/Programs	Budget	Budget	, Salaries	Benefits					•	
1 15 15 15 15 15 15 15			1 1			1	Ì	1	1	1	<u> </u>	i
3 517			1 8,5001			i	Ì	Ì	ĺ	1		
1 519					1	i	i	i	1	1	I	i
6 522 Special Education Preschool Program		·	<u> </u>			l	1		1	i	ĺ	
6 522 Special Education Preschool Program	5 521	Special Education Program			1			İ	I	1	Ì	
7 524 Gifted & Talented Program					1	1	I		1	l	1	
9 532 School Activity Program	7 524					I			1	l	Ī	
10 541 Summer School Program	8 531	Interscholastic Program	1			I			1		1	
111 542 Adult School Program	9 532	School Activity Program	l l		l	1	1		-	1	1	
12 546 Detention Center Program	10 541	Summer School Program				I			I		1	1
13	11 542	Adult School Program			l	1	1	1	1	J	1	<u> </u>
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program			l	1						
15	13		11111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////////	11111111111
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION	8,5001		[1	1			1		
17 616	15		111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	1444444444444	///////////////////////////////////////	///////////////	1111111111	11111111111
18	16 611	Attendance-Guidance-Health Program	1		· ·			1	<u> </u>	1	L	
19 621 Instruction Improvement Program 1,500	17 616				i	1			1	l	l	
120 622	18		11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	//////////////////////////////////////	111111111111	11111111111	11111111111	1//////////////////////////////////////
21 623 Instruction-Related Technology Program	19 621	Instruction Improvement Program	1,500						[1		
22 631 Board of Education Program	20 622	Educational Media Program	1	w		l		1	1		<u> </u>	
23 632 District Administration Program	21 623	Instruction-Related Technology Program	.			ļ	1	1	1	<u> </u>]	
24	22 631	Board of Education Program				<u> </u>	1	1	1	1	1	
25 641	23 632					1	!	1	1	1	[11
1	24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1111111111	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	1//////////
27 651 Business Operation Program	1251 641		11			1	1	1	1	1	<u> </u>	
128 655	1261		<u> </u>	11111111111	1//////////////////////////////////////	11111111111	1111111111	<u> </u>	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
29 656 Administrative Technology Services Prg	27 651	Business Operation Program	1		<u> </u>	1	1		1	1	<u> </u>	<u> </u>
30 661 Buildings-Care Program(Custodial)	128 655	· · · · · · · · · · · · · · · · · · ·	1		1			<u> </u>	1]	<u> </u>
31 663 Maintenance Non-Student Occupied Build	1291 656				1				1	1	1	
	30 661		1]	J		1	1	1	1	
32 664 Maintenance Student Occupied Buildings	31 663	- Community - Comm				1		1	1	1	1	
			1				<u> </u>		1			
33 665 Maintenance - Grounds	33 665				1	1		-	<u> </u>	1	i	<u> </u>
34 667 Security Program					1		1	1	<u> </u>	1	1	1
<u> </u>			1//////////////////////////////////////	<i>,,,,,,,,,,</i>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>	1111111111111
36 681 Pupil - To School Trans. Program			1		1	1	1		1		<u> </u>	<u> </u>
37 682 Pupil - Activity Trans. Program					l		<u> </u>		1	1	L	<u> </u>
38 683 General Transportation Program		General Transportation Program			1	1	1	1	<u> </u>	<u> </u>	1	
[39] [[39] [[39] [[39] [[39] [39	39		1//////////////////////////////////////	111111111111	11111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	<u> </u>	111111111111	11111111111111

1781 1791

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\261\X20
Title IV-A - Student Support
FUND NO: 261

NOTE: DO	and each entry to the nearest dollar amo	oun+	July	1, 2018 - Ju	ne 30, 2019						FUND NO: 2
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	1 800
ı İ		1	_	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Programs		1		1	1		1	1	i	
401		///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111	1111111111	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	1,500		Ī	1			1	1	1	1
42		1111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	1111111111	11111111111
44 710	Child Nutrition Program			ĺ	1	1	1		1	1	1
1451 720	Community Services Program		1	İ	1	1	İ	l		1	1
46 730	Enterprise Operations		ĺ			I	1		1	i	1
1471	1	1111111111	11111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111		11111111111
48 700	TOTAL NON-INSTRUCTION	1	1	I			1	1	1	1	1
1491		1111111111	///////////////////////////////////////	///////////////////////////////////////	<i>/////////</i>	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	111111111
50 810	Capital Assets-Student Occupied	1	1	I	1	1	1	1			1
	Capital Assets-NonStudent Occupied	i		ĺ	i	1	1		1	İ	1
1521		1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	mmmi	1111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS		1		1	l	1	1	1	1	1
1541		1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<i>//////////</i>	///////////////////////////////////////	111111111	1111111111	11111111111	1111111111	111111111
55 911	Debt Services Program - Principal]	1	1	1	1	1	1	1	1	1
	Debt Services Program - Interest		1	1	İ	1	1	1	1	i	1
	Debt Services Program-Refunded Debt	i	1	1	1	i	1	İ	<u>'</u>		<u> </u>
·	Transfers Out	i	ı	İ	ī	1	Ì	1	1	1	
59		///////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111	111111111111	111111111111	1111111111	11111111111	1111111111
160 900	TOTAL OTHER SERVICES		<u> </u>	1	1	1	1	1	1	1	1
61		1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	11111111111	11111111111	<u> </u>	(//////////////////////////////////////	111111111111
1621	TOTAL EXPENDITURES	10,000	······	1	1		1	1	1	1	1
1631	(Lines 14+41+48+53+60)	1	i	i	i		Ì	1	i	i	i
1641		İ	1	ı	1		1	1	1	1	1
1651		İ	1	1	<u> </u>	1	1	i	1	i	1
1661	i	ı	i	i		'	•	ı	'	•	
1671		111111111	,,,,,,,,,,,,,	 1							
1681		1	1	1							
1691	·	1	1	1							
1701	1		1	1							
171		1	<u> </u>	<u>.</u> 1							
1721	BUDGET SUMMARY	<u> </u>	I	L BUDGET S	STIMMARY.						
1731	, Joseph Bollunt	1	1	1 5050511 0							
1741	Beginning Fund Balance	- 	-4,224	The to	otal on line	76 must eaus	1 the total	on line 80			
1751	Revenues + Transfers In	1 10,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. o made equa		J. 11 JU.			
75 76	TOTAL REVENUES(LINES 74 + 75)	1 10,000	·	1							
70 77	1 TOTAL KEVENOED (HIMED /4 / /3)	1 10,000	1 4,224	1							
1771		1 10 000	1	1							

10,000|

10,000|

-4,224

-4,224|

M\262\R10&R20 Title V-B - Rural Education FUND NO: 262

	h entry to the nearest dollar amount REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Esti	mated Fund Balance, July 1		******	-13,94	6 40 429000	Other County		1		-
2				_	1411420000	TOTAL COUNTY			******	
3 411100 Taxe	s - General M & O			*	42				1	_
4 411200 Taxe	s - Supplemental	1		_	43 431100	Base Support Prog	ram		1	_
5 411300 Taxe	s - Emergency			_	144 431200	Transportation Su	pport	1	1	_
6 411400 Taxe	s - Tort	1	1	L	45 431400	Exceptional Child	/SED Support			_
7 411500 Taxe	s - Cooperative				46 431500	Border Tuition Su	pport	1		_
8 411600 Taxe	s - Tuition				47 431600	Tuition Equivalen	су	1	1	_
9 411700 Taxe	s - Migrant			_	148 431800	Benefit Apportion	ment		1	_
10 411900 Taxe	s - Other				49 431900	Other State Suppo	rt	1	1	_
11 412100 Taxe	s - Plant Facility				50 432100	Driver Education	Program	1		_
	s - Bond & Interest			Ĺ	51 432400	Professional Tech	nical Program			_
	TAL TAXES	1	******		1521437000	Lottery/Additiona	l State Maintenance	1	1	_
	lty: Delinquent Taxes	1		<u></u>	1531438000	Revenue in Lieu o	f/Tax Replacement		1	L
1151	A		[154 439000	Other State Reven	ue	1		L
	ion From Individuals		1	_	1551430000	TOTAL STATE			******	
	ion From Districts in Idaho		1	- 	1561					L
	ion From Out of State Districts	1		Ī	57					L
1191				_ [58 44200	Indirect Unrestri	cted Federal			<u>L</u>
	ing on Investments			_ 	159 44300	Direct Restricted	Federal			L
1211					60 44510	Title I - ESEA		1	<u> </u>	<u>L</u>
22 416100 Scho	ool Food Service]	161144520	Title VI,ESEA-Inn	ovative Practices Pg	m 25,610	<u> </u>	<u>L</u>
23 416200 Meal	Sales: Non-reimbur.		1	Ī.	162 44530	Perkins III - Voc	ational Technical Ac	t I		L
24 416900 Othe	er Food Sales	1]		163 44540	Adult Education		<u> </u>		<u>L</u>
1251 1		1		_ 	64 44550	Child Nutrition R	eimbursement		1	<u>L</u>
	ssions/Activities	1		_ 	165 44560	IDEA Part B (Scho	ol Age & Preschool)	_1		<u>l</u>
27 417200 Book		1		Ī	166144590) Other Indirect Fe	deral Programs	1		<u>l</u>
	os, Org. Dues, Etc.	1		Ī	167144820	Impact Aid - P.L.	874		L	<u>1</u>
	ool Fees & Charges		1	_ 	168144000) TOTAL FEDERAL		25,610	******	
	er Student Revenues	1	1	_ 	1691				1	1
31		i	Ī	 	70 45100) Proceeds: Bonds,	Capital Leases et.al	.		<u>L</u>
32 418100 Comm	nunity Service			Ī		Sale of Fixed Ass		1		<u>l</u>
1331	<u> </u>	1	1	Ī	72 45000) TOTAL OTHER			******	
34 419100 Rent	als	1		Ī	1731					1
	ributions/Donations	1	I	Ī	74	TOTAL REVENUES		1 25,610	*****	l
	sportation Fees		1	1	1751	1			[
37 419900 Othe			1	1		TRANSFERS IN		3,785	il	
	OTAL OTHER LOCAL	İ	*****	∸ I	1771	1	,			
	OTAL LOCAL (Line 13 + 38)	1	*****) TOTAL BALANCE + R	EVENUES + TRANSFER	29,395	*****	-13,
12214100001 10	7111 1000 (Dillo 10 , 30)	4	1		1 1		1 + 74 + 76)	1	1	1

8 | 531

|10| 541

|13|

1151

1181

1231 632

|30| 661

|32| 664

|33| 665

|38| 683

1351

1391

1241

1261

4| 519 | Vocational-Technical Program 5| 521 | Special Education Program

7| 524 | Gifted & Talented Program

9| 532 |School Activity Program

|11| 542 |Adult School Program |12| 546 | Detention Center Program

|14| 500 |TOTAL INSTRUCTION

6| 522 | Special Education Preschool Program

|Interscholastic Program

|Summer School Program

|16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg|

|21| 623 |Instruction-Related Technology Program| |Board of Education Program

|District Administration Program

|29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial)

|General Transportation Program

|Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings|

|19| 621 |Instruction Improvement Program |20| 622 |Educational Media Program

|25| 641 |School Administration Program

|Maintenance - Grounds

|36| 681 | Pupil - To School Trans. Program |37| 682 | Pupil - Activity Trans. Program

|34| 667 |Security Program

|27| 651 |Business Operation Program |28| 655 |Central Service Program

M\262\X10 Title V-B - Rural Education NO: 262

				July	1, 2018 - J	Tune 30, 2019						FUND NO: 262
NOTE:	Rour	nd each entry to the nearest of	dollar amount.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700	800
1 1			1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program			1	1	1		,,,,,			
2	515	Secondary School Program	29,395		1						1	
1 31	517	Alternative School Program	1		1	1		1				1

BUDGET EXPENDITURES M\262\X20 Title V-B - Rural Education FUND NO: 262

NOTE: Roun	d each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800
1 1	1				1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs				<u> </u>	<u> </u>	<u> </u>	1	1		
1401		111111111111	1111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	1		1							
42		1111111111	1111111111	1//////////////////////////////////////	111111111111	11111111111	11111111111	1//////////////////////////////////////	<u> </u>	<i>!!!!!!!!!</i> !!!!!	11111111111
44 710	Child Nutrition Program					1	1	<u>[</u>	1]	<u> </u>
1451 720	Community Services Program					1			1		!
46 730	Enterprise Operations			1	1	1	<u> </u>	1	1		<u> </u>
1471		1111111111	11111111111	11111111111	1111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION				1	1				<u> </u>	<u> </u>
1491		1111111111	1111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111
	Capital Assets-Student Occupied			1	1		1	L	1	1	
	Capital Assets-NonStudent Occupied				1	L			1	1	
1521	1	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	//////////////////////////////////////	[//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	I		1	1	1		1		1
1541		1111111111	///////////////////////////////////////	11111111111	111111111111	1111111111	11111111111	111111111111	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	111111111111
	Debt Services Program - Principal	1			1	1		1	1		
	Debt Services Program - Interest	I		and the same of th	1			1	1		
57 913	Debt Services Program-Refunded Debt		l					1		1	
1581 920	Transfers Out		1				1				1
1591		1111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES			1	-	1	1		1		1
61		1//////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	1111111111	11111111111	11111111111	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	29,395	[i				1	1	1	
1631	(Lines 14+41+48+53+60)	I			1			1		1	
64					1			1			1
[65]		1		I	1	1		1	1	1	1
1661		1		1							
67		11111111111	111111111111	1							
1681				1							
1691		1		<u> 1</u>							
1701	1		1	Ī							
71				1							
72	BUDGET SUMMARY	1	l	BUDGET S	SUMMARY:						
73				I							
74	Beginning Fund Balance		-13,946	Il The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1 29,395	1	1							
1761	TOTAL REVENUES (LINES 74 + 75)	1 29,395	-13,946	51							
1771				1							
1781	Total Appropriation	29,395	1	1							
1791	Unappropriated Balance		-13,946	51							
1801	TOTAL APPROPRIATION(lines 78+79)	1 29,395	-13,946	5.1							

M\263\R10&R20
Carl D. Perkins Fund
FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-13,30	09 40 42	9000	Other County		1	-
2	1			41 42	0000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					_
4 411200 Taxes - Supplemental				43 43	1100	Base Support Program	1		_
5 411300 Taxes - Emergency				44 43	1200	Transportation Support	1]	_
6 411400 Taxes - Tort				145143	1400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1		L	146143	1500	Border Tuition Support			
8 411600 Taxes - Tuition			L	147 43	1600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1	1	L	148143	1800	Benefit Apportionment		11	_
10 411900 Taxes - Other	1			149143	1900	Other State Support		1	_
11 412100 Taxes - Plant Facility	1	1	<u>[</u>	50 43	2100	Driver Education Program	1	1	_
12 412500 Taxes - Bond & Interest			Ļ	51 43	2400	Professional Technical Program	1		=
13 TOTAL TAXES	1	******		52 43	7000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1		L	153 43	8000	Revenue in Lieu of/Tax Replacement			_
15	I		L	54 43	9000	Other State Revenue			
16 414100 Tuition From Individuals	l	1	Ī	55 43	0000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1	1		1561				1	
18 414300 Tuition From Out of State Districts	1		1	57					
19	1	1		58 44	2000	Indirect Unrestricted Federal		1	<u>.</u>
20 415000 Earning on Investments	1		I	159144	3000	Direct Restricted Federal		1	<u>.</u>
21	1		1	[60 44	5100	Title I - ESEA		11	<u>L</u>
22 416100 School Food Service			1	61 44	5200	Title VI, ESEA-Innovative Practices P	gm 13,482	15,1961	<u>ı.</u>
23 416200 Meal Sales: Non-reimbur.			1	62 44	5300	Perkins III - Vocational Technical A	ct		<u>.</u>
24 416900 Other Food Sales		1	1	163144	5400	Adult Education			<u>.</u>
25		1		64 44	5500	Child Nutrition Reimbursement		Į l	<u>.</u>
26 417100 Admissions/Activities				165144	5600	IDEA Part B (School Age & Preschool)			<u>ı.</u>
27 417200 Bookstore Sales		1	L	166144	5900	Other Indirect Federal Programs		1	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.			<u>L</u>	167 44	8200	Impact Aid - P.L. 874		1	<u>L</u>
29 417400 School Fees & Charges	l		[68 44	0000	TOTAL FEDERAL	13,482	******	15,1
30 417900 Other Student Revenues	1		<u> </u>	1691			1		<u>i.</u>
31				170 45	1000	Proceeds: Bonds, Capital Leases et.a	1.1]	<u>L</u>
32 418100 Community Service	i i		1	71 45	3000	Sale of Fixed Assets	1	1	L
33	1		<u>L</u>	172 45	0000	TOTAL OTHER		******	i .
34 419100 Rentals			Ī	1731			1		L
35 419200 Contributions/Donations			<u> </u>	1741		TOTAL REVENUES	13,482	******	15,1
36 419300 Transportation Fees	1	1	_ I	75		1			i
37 419900 Other Local	1	1	_ I	76 46	0000	TRANSFERS IN	1	1	Ī
38 TOTAL OTHER LOCAL	[*****	Ī	1771			1	I	i
39 410000 TOTAL LOCAL (Line 13 + 38)	l	*****	1	40	0000	TOTAL BALANCE + REVENUES + TRANSFER	13,482	! ******	1,8
1 1 1	i	i		1 1		(Lines 1 + 74 + 76)		1	

M\263\X10 Carl D. Perkins Fund FUND NO: 263

NOTE: Roui	d each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		***************************************
2 515	Secondary School Program	12,808	15,196				15,196			<u> </u>	
3 517	Alternative School Program					l					
4 519	Vocational-Technical Program								1		
5 521	Special Education Program			l	1				1	1	
6 522	Special Education Preschool Program								1	1	
7 524	Gifted & Talented Program					<u> </u>					
8 531	Interscholastic Program				1						44
9 532	School Activity Program								1		
10 541	Summer School Program					ļ			1	<u> </u>	
11 542	Adult School Program							<u> </u>	1	1	
12 546	Detention Center Program					1					
13		///////////////////////////////////////	1111111111	<u> </u>	11111111111	11111111111			///////////////	1//////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	12,808	15,196	l	1	1	15,196				
15		///////////////////////////////////////	11111111111	1111111111	111111111111	///////////////////////////////////////	<u> </u>	(//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111
116 611	Attendance-Guidance-Health Program			1					1		
17 616	Special Education Support Services Prg			1		<u> </u>			1		
18		///////////////////////////////////////	11111111111	//////////////////////////////////////	111111111111	<u> </u>	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	111111111111	11111111111
19 621	Instruction Improvement Program	1 674			1	<u> </u>			1		
20 622	Educational Media Program			1]	<u> </u>	<u> </u>		1		
21 623	Instruction-Related Technology Program			1	1			I.	1	1	
22 631	Board of Education Program				1	<u> </u>				1	
1231 632	District Administration Program					1					
[24]		1111111111	11111111111	<u> </u>	<u> ///////////</u>	111111111111	111111111111	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>
25 641	School Administration Program	}		l	1	1				<u> </u>	
1261		11111111111	<u> </u>	111111111111	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>
27 651	Business Operation Program			1	1	<u> </u>	<u> </u>		1	<u> </u>	
28 655	Central Service Program	<u> </u>		1]	<u> </u>	1	<u> </u>		L	
1291 656	Administrative Technology Services Prg	1		1	1	1				l	
30 661	Buildings-Care Program(Custodial)	1		1		1	1			<u> </u>	<u> </u>
31 663	Maintenance Non-Student Occupied Build	<u> </u>		1	1	1			<u> </u>	<u> </u>	l
32 664	Maintenance Student Occupied Buildings	1	l	<u> </u>	1			1	1		<u> </u>
33 665	Maintenance - Grounds	l	1	1	1	L	1	1	<u> </u>	1	<u> </u>
34 667	Security Program		1	<u> </u>		1		1		1	<u> </u>
[35]		1111111111	1//////////////////////////////////////	11111111111	//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	(11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
36 681	Pupil - To School Trans. Program	1		1	1	I.	1	<u> </u>	1		l
37 682	Pupil - Activity Trans. Program	1		1	1	1	<u> </u>	<u> </u>	1	<u> </u>	
1381 683	General Transportation Program	1		1	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1
1391		///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>

FUND NO: 263

NOTE: Roun	nd each entry to the nearest dollar amo	unt.									
III	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	1 700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1	l				1	1	l
40		11111111111	111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	UUUUUU	///////////////////////////////////////	11111111111
41 600	TOTAL SUPPORT SERVICES	674									1
42		1111111111	111111111	111111111111	///////////////////////////////////////	1111111111	///////////	111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	////////////	111111111111
44 710	Child Nutrition Program				I	1			I		İ
45 720	Community Services Program	1			1					1	1
1461 730	Enterprise Operations	1				1		·	İ	1	l
47		1111111111	1111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////	11111111111
48 700	TOTAL NON-INSTRUCTION				1	1	l		1	1	l
49		11111111111	11111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111
50 810	Capital Assets-Student Occupied						1		1	1	l
51 811	Capital Assets-NonStudent Occupied	1					1		1	1	
52		1111111111	111111111	11111111111	1//////////////////////////////////////	1111111111	1//////////////////////////////////////	1111111111	mmmm	///////////////////////////////////////	11111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS	1					1	1		1	
1541		1111111111	1111111111	111111111111	1//////////////////////////////////////	1111111111	//////////	1111111111	1111111111	//////////////	11111111111
1551 911	Debt Services Program - Principal			I				1		1	1
	Debt Services Program - Interest			1		-	1		1	1	
	Debt Services Program-Refunded Debt			1	1				l	I	
	Transfers Out			1	1				1	1	1
59		1111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111	1//////////////////////////////////////	11111111111	1111111111
1601 900	TOTAL OTHER SERVICES				1	1]	Ī	1	l
61		11111111111	111111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111
62	TOTAL EXPENDITURES	13,482	15,196	1	1		15,196		1	1	1
1631	(Lines 14+41+48+53+60)			1	1	1	and the same of th		1	1	1
1641		1		1		1			1		
1651				1	1	l		l	1	1	1
66			l								
67		1111111111	111111111111	T							
68]		1							
1691		1		1							
1701											
771		1		1							
1721	BUDGET SUMMARY	1	1	BUDGET S	UMMARY:						
1731		1		1							
1741	Beginning Fund Balance	i i	-13,309	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	1 13,482				•					
1761	TOTAL REVENUES (LINES 74 + 75)	13,482									
1771	1			1							
1781	Total Appropriation	13,482	15,196	-							
1791	Unappropriated Balance		-13,309								
1801	TOTAL APPROPRIATION(lines 78+79)	13,482									

NOTE: Round each entry to the nearest dollar amo		PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Lin	e Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1 *	*****	-9,88	5 40 4	290001	Other County			_
2			<u></u>	41 4	200001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	l			1	_
4 411200 Taxes - Supplemental			L	14314	31100	Base Support Program	İ	<u> </u>	_
5 411300 Taxes - Emergency				44 4	31200	Transportation Support			_
6 411400 Taxes - Tort	1			45 4	314001	Exceptional Child/SED Support	1	<u> </u>	50A
7 411500 Taxes - Cooperative	1			14614	31500	Border Tuition Support			L
8 411600 Taxes - Tuition			<u>l</u>	14714	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant			L	14814	131800	Benefit Apportionment	1		_
10 411900 Taxes - Other				14914	131900	Other State Support	1		L
11 412100 Taxes - Plant Facility			1	15014	32100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest				51 4	1324001	Professional Technical Program		1	<u>_</u>
13 TOTAL TAXES	*	*****	Ī	15214	1370001	Lottery/Additional State Maintenance			L
14 413000 Penalty: Delinquent Taxes				53 4	1380001	Revenue in Lieu of/Tax Replacement	1		L
151			_ 	15414	1390001	Other State Revenue	1		Ĺ
16 414100 Tuition From Individuals	1 1		_ 	55 4	130000	TOTAL STATE	1	******	
17/414200 Tuition From Districts in Idaho	i i		Ī	56			1		
18 414300 Tuition From Out of State Districts	i i		<u> </u>	57			1	1	
19			Ī	58 4	142000	Indirect Unrestricted Federal		1	Ĺ
20 415000 Earning on Investments	1			15914	143000	Direct Restricted Federal		1	<u>l</u>
21			<u> </u>	16014	145100	Title I - ESEA	1		1
22 416100 School Food Service	i l		1	61 4	145200	Title VI, ESEA-Innovative Practices Po	m	1	L
23 416200 Meal Sales: Non-reimbur.			 1	16214	145300	Perkins III - Vocational Technical Ac	tl		L
24 416900 Other Food Sales			Ī	16314	445400	Adult Education			<u>L</u>
25	i l		Ī	16414	145500	Child Nutrition Reimbursement	1		<u>L</u>
26 417100 Admissions/Activities			<u> </u>			IDEA Part B (School Age & Preschool)	1	1	I
27 417200 Bookstore Sales			Ī	16614	145900	Other Indirect Federal Programs	35,419	35,419	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.			<u></u>	16714	448200	Impact Aid - P.L. 874	1	J	L
29 417400 School Fees & Charges						TOTAL FEDERAL	35,419	******	35,
30 417900 Other Student Revenues	1		Ī	1691			I		1
31	1		Ī	17014	451000	Proceeds: Bonds, Capital Leases et.al	1	1	
32 418100 Community Service	i		Ī	17114	453000	Sale of Fixed Assets	1		Ī
33	1 1		Ī	17214	450000	TOTAL OTHER		*****	1
34 419100 Rentals			1	1731	,,			1	1
35 419200 Contributions/Donations	1 1		- I	1741		TOTAL REVENUES	35,419	******	35,
36 419300 Transportation Fees	1		<u></u>	1751				ĺ	<u> </u>
37 419900 Other Local			<u> </u>		460000	TRANSFERS IN	1	ĺ	Ī
38 TOTAL OTHER LOCAL]	*****	<u>-</u>	1771					1
39 410000 TOTAL LOCAL (Line 13 + 38)		****	ì		400000	TOTAL BALANCE + REVENUES + TRANSFER	35,420) *****	25,
Oblatonnol totum mooun (mine to , 20)			,			(Lines $1 + 74 + 76$)	. , ,	1	

S.D.E

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\271\X10 Title II-A - Improving Teacher FUND NO: 271

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				I	1	Purchased	Supplies	Capital	•	Insurance-	. 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1			<u> </u>	1	<u> </u>	
2 515	Secondary School Program					1	<u> </u>	<u> </u>	1		
3 517	Alternative School Program								<u> </u>		
4 519	Vocational-Technical Program	1			<u> </u>	1	1	1			<u> </u>
5 521	Special Education Program			<u> </u>		1	1	<u> </u>	1	1	1
6 522	Special Education Preschool Program]		1	1	1		1
7 524	Gifted & Talented Program			<u> </u>	1		1	1	1		<u>. </u>
8 531	Interscholastic Program			<u> </u>			<u> </u>	1	1	!	
9 532	School Activity Program				1			<u> </u>	1	1	1
10 541	Summer School Program	1				1	1	1	1		
11 542	Adult School Program			<u> </u>	1			<u> </u>	<u> </u>		<u> </u>
12 546	Detention Center Program					l	1	1	1	1	
13		11111111111	1111111111	11111111111	11111111111	111111111111	11111111111	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	1111111111111	11111111111
14 500	TOTAL INSTRUCTION			1		<u> </u>	1		1		<u> </u>
15		///////////////////////////////////////	1111111111	11/////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program				1			1	1		
17 616	Special Education Support Services Prg			l			1	1			<u> </u>
18	1	11111111111	11111111111	<u> </u>	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>
19 621	Instruction Improvement Program	35,418	35,420	2,060	1,044	32,316	<u>L</u>			1	
20 622	Educational Media Program			<u>J</u>			<u> </u>	1			<u> </u>
21 623	Instruction-Related Technology Program			<u></u>		1	1	1			
22 631	Board of Education Program	1		<u> </u>		1	1		1		
1231 632	District Administration Program	1		1	l	1				1	
1241		11111111111	<u> </u>	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>
25 641	School Administration Program		<u> </u>	1	<u> </u>			1			
1261		1//////////////////////////////////////	11111111111	<i>/////////////////////////////////////</i>	<u>/////////////////////////////////////</u>	<u> ////////////////////////////////////</u>	<u> </u>	1//////////////////////////////////////	<u> </u>	111111111111	<u> </u>
127 651	Business Operation Program			1		<u> </u>	<u> </u>	1			<u> </u>
28 655	Central Service Program						l		.]	1	<u> </u>
129 656	Administrative Technology Services Prg		1	1	1	<u> </u>	1	1	1		<u> </u>
30 661	Buildings-Care Program(Custodial)	1		1	1	<u> </u>	1	<u> </u>	1	<u> </u>	1
31 663	Maintenance Non-Student Occupied Build			1	1		<u> </u>	<u> </u>		<u> </u>	<u> </u>
32 664	Maintenance Student Occupied Buildings	1		1	1	<u> </u>					1
33 665	Maintenance - Grounds				1	1		1		1	
34 667	Security Program				1	1	1	<u> </u>	1	1	
1351		11111111111	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(<i>((((((((((((((((((((((((((((((((((((</i>	1//////////////////////////////////////	111111111111111111111111111111111111111
36 681	Pupil - To School Trans. Program			1		1	<u> </u>		1		
37 682	Pupil - Activity Trans. Program		<u> </u>		1	1	<u> </u>	<u> </u>			
38 683	General Transportation Program	1	1	1			1	1	1	1	
1391		11111111111	11111111111	///////////////////////////////////////	<u>/////////////////////////////////////</u>	<u> </u>	11111111111	1111111111	//////////////////////////////////////	<i>/////////////////////////////////////</i>	1//////////////////////////////////////

1801

TOTAL APPROPRIATION(lines 78+79)

35,420|

25,534|

M\271\X20 Title II-A - Improving Teacher FUND NO: 271

				EXPENDITU	RES				Title	: 11-A - 1mpr	oving Teacher
			July :	1, 2018 - Jui	ne 30, 2019						FUND NO: 271
NOTE: Ro	und each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	l 600	700	1 800
1 1		1	1	I	l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		l	1	1	1	}		[1	
1401		11111111111	///////////////////////////////////////	111111111	1111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111
141 600	TOTAL SUPPORT SERVICES	35,418							1	Ī.	
1421		1111111111	11111111111	//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
44 710	Child Nutrition Program			I	l	1	1			1	
1451 720					1	1	1		1	I	
1461 730		1	1		1	1	1			1	
1471	1	11111111111	11111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	1////////////
1481 700	TOTAL NON-INSTRUCTION	1			1		I		1		1
49		1111111111	11111111111	1111111111	111111111111	1111111111	/////////	111111111	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
150 810		1		1	1		1		1	1	1
51 811		1			1				1	J	1
1521		1111111111	1111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	//////////	111111111111111111111111111111111111111	7//////////////////////////////////////	1//////////////////////////////////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1		1	1		1
1541		1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////
1551 911	Debt Services Program - Principal	1		I	1	1		1		1	
1561 912	V		1	1	1	1	1	1		1	1
1571 913		1	1	l	1		1				1
1581 920			1	1	1		1		1		1
1591		1111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES	1	1	I	1	1]	1			1
1611		//////////	111111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111	11111111111		1//////////////////////////////////////
1621	TOTAL EXPENDITURES	35,418						I		I	1
1631	(Lines 14+41+48+53+60)	i		i	1	1	1	I	1	1	1
1641	1	1	1		1		1	}		1	1 1
1651			1		1	1	1	1	1	1	1 1
1661	1	i	İ	1							
1671		///////////////////////////////////////	1111111111	Ī							
1681	1		1								
1691	i	i	Ī	1							
1701		i	i i	1							
71				1							
1721	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
1731	1		1								
1741	Beginning Fund Balance	1	-9,885	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	35,419				-					
1761	TOTAL REVENUES (LINES 74 + 75)	35,420									
1771		I		Ī							
1781	Total Appropriation	35,418	35,420	1							
1791	Unappropriated Balance		-9,886	*****							
1 + 2 1	1										

M\288\R10&R20 Medicaid FUND NO: 288

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-1	******	-69,99	98 40 42900	0 Other County		1	
2		I	_	41 42000	0 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42		1		
4 411200 Taxes - Supplemental		1		43 43110	0 Base Support Program			=
5 411300 Taxes - Emergency		1	I	44 43120	0 Transportation Support	1	1	
6 411400 Taxes - Tort			<u> </u>	45 43140	0 Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 43150	0 Border Tuition Support			
8 411600 Taxes - Tuition		1		47 43160	0 Tuition Equivalency			
9 411700 Taxes - Migrant	<u> </u>	l	1	48 43180	0 Benefit Apportionment		1	
10 411900 Taxes - Other		1	l	49 43190	0 Other State Support		1	_
11 412100 Taxes - Plant Facility			L	150 43210	O Driver Education Program			_
12 412500 Taxes - Bond & Interest	1	1	<u>L</u>	51 43240	O Professional Technical Program		1	-
13 TOTAL TAXES		*****	_ 	152143700	O Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes		1		53 43800	O Revenue in Lieu of/Tax Replacement	1		
15	1	I	_ 	154 43900	0 Other State Revenue			
16 414100 Tuition From Individuals	l	1	Ī	55 43000	0 TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		1	Ī	1561				_
18 414300 Tuition From Out of State Districts		1	<u> </u>	1571				
19			Ī	58 44200	0 Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	1		1	59 44300	0 Direct Restricted Federal			_
21	1]	1	60 44510	0 Title I - ESEA			_
22 416100 School Food Service		1		61 44520	0 Title VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.			<u> </u>	62 44530	0 Perkins III - Vocational Technical A	ct	11	_
24 416900 Other Food Sales			Ī	163144540	0 Adult Education			_
25			Ī	64 44550	0 Child Nutrition Reimbursement	1	1	_
26 417100 Admissions/Activities			Ī	65 44560	0 IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			1	166144590	00 Other Indirect Federal Programs	316,00	0 316,000	_
28 417300 Clubs, Org. Dues, Etc.				67 44820	0 Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges		1	Ī	168144000	0 TOTAL FEDERAL	316,00	0 *****	316,0
30 417900 Other Student Revenues	1	1		1691			1	_
31	1	1	Ī	70 45100	0 Proceeds: Bonds, Capital Leases et.a	1.	1	-
32 418100 Community Service	1		Ī	71 45300	00 Sale of Fixed Assets	1		_
331	1		1	172145000	00 TOTAL OTHER	1	******	
34 419100 Rentals			<u></u>	1731				_
35 419200 Contributions/Donations			Ī	74	TOTAL REVENUES	316,00	0 *****	316,0
36 419300 Transportation Fees	i i	1	Ī	1751		1	1 1	L
37 419900 Other Local	1	1	Ī	176146000	00 TRANSFERS IN	95,00	0	95,0
38 TOTAL OTHER LOCAL		*****	Ī	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	1	4000	00 TOTAL BALANCE + REVENUES + TRANSFER	410,99	9 ******	341,0
100,120000, 20222 20022 12220 20 . 00/		1	1	1 1	(Lines $1 + 74 + 76$)	1	1	

M\288\X10 Medicaid FUND NO: 288 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 EXPENDITURES Prior Year| Proposed 100 Purchased | Supplies | Capital | Debt | Insurance-| Objects | Retirement | Judgment | Transfers Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program |Alternative School Program | 4| 519 | Vocational-Technical Program 5| 521 | Special Education Program 6| 522 | Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program | 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |12| 546 |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program | 17 | 616 | Special Education Support Services Prg | 1181 |Instruction Improvement Program 411,0001 207,4301 128,3591 75,211| 410,9981 1191 621 |Educational Media Program |21| 623 |Instruction-Related Technology Program| |Board of Education Program |22| 631 1231 632 |District Administration Program 1241 |School Administration Program |25| 641 1261 |27| 651 |Business Operation Program 1281 655 |Central Service Program [29] 656 [Administrative Technology Services Prg] |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1331 665 |Maintenance - Grounds |34| 667 |Security Program 1351 |36| 681 | Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| 683 |General Transportation Program 1391

M\288\X20 Medicaid FUND NO: 288

NOTE: Rour	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700	800
1 1	1			P. C. C. C. C. C. C. C. C. C. C. C. C. C.	!	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1			1]	1	1	
1401		1111111111111	1111111111	11111111111	11111111111	<u> </u>	<u> </u>	11111111111	<u> </u>	1111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES	410,998	411,000	207,430	128,359	75,211	<u> </u>			1	
1421		minnini	1111111111	11111111111	<u> </u>	1//////////////////////////////////////	111111111111	<u> </u>	<u> </u>	.//////////////	111111111111
44 710	Child Nutrition Program			1		1	1		1	1	1
45 720	Community Services Program			1	1	1	<u> </u>	<u> </u>			
1461 730	Enterprise Operations				<u> </u>	<u> </u>	1		1	1	
47		11111111111	11111111111	111111111111	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	//////////////////////////////////////	<u> ////////////////////////////////////</u>	1111111111111
48 700	TOTAL NON-INSTRUCTION			1		<u> </u>	<u> </u>	<u> </u>	1	I	1
49		11111111111	11111111111	11111111111	//////////////////////////////////////	<u> </u>	111111111111	11111111111	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied						1		1		1
51 811	Capital Assets-NonStudent Occupied			1	l	1	1			1	1
1521		1111111111	1111111111	111111111111	[[[[[[[]]]]]	11111111111	11111111111	<u> </u>	//////////////////////////////////////	<u> </u>	<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS				1	1		l		1	
54		11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
55 911	Debt Services Program - Principal			1			<u> </u>	1	1		
56 912	Debt Services Program - Interest	1		1	1			1			L
1571 913	Debt Services Program-Refunded Debt			Ī .	1		1			1	
58 920	Transfers Out				1	1	1	1		1	1
1591		11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES			1	1	1			_1		1
61		11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	[11111111]	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
62	TOTAL EXPENDITURES	410,998	411,000	207,430	128,359	75,211		1	1	1	1
1631	(Lines 14+41+48+53+60)]			1		<u> </u>	1		1	1
1641				ļ	1	1	1	1	1	1	
1651				1	1	1		1	1		1
66				1							
[67]		1111111111	11111111111	1							
68		1		1							
1691				1							
1701		1		<u>l</u>							
71				1							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731				1							
74	Beginning Fund Balance	-1	-69,998	<u> </u>	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	411,000	411,000	1							
1761	TOTAL REVENUES(LINES 74 + 75)	1 410,999	341,002	1							
1771		1		1							
1781	Total Appropriation	410,998	411,000	Ī							
179	Unappropriated Balance	1 1	-69,998								
1801	TOTAL APPROPRIATION(lines 78+79)	410,999									

M\290\R10&R20 School Lunch Fund FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. IPRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET 1 1 1 1 1 REVENUES Totals | Ln | Code | Item Budget |Line Amount Totals Budget | Line Amount |Ln| Code | Item ***** -169,615|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 ****** |41|420000| TOTAL COUNTY 1421 3|411100|Taxes - General M & O |43|431100|Base Support Program 4|411200|Taxes - Supplemental |44|431200|Transportation Support 5|411300|Taxes - Emergency |45|431400|Exceptional Child/SED Support 6|411400|Taxes - Tort 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency |48|431800|Benefit Apportionment 9|411700|Taxes - Migrant |49|431900|Other State Support |10|411900|Taxes - Other |50|432100|Driver Education Program |11|412100|Taxes - Plant Facility |51|432400|Professional Technical Program |12|412500|Taxes - Bond & Interest ***** |52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |53|438000|Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes |54|439000|Other State Revenue 15514300001 TOTAL STATE |16|414100|Tuition From Individuals |17|414200|Tuition From Districts in Idaho 1561 1571 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal 1191 |20|415000|Earning on Investments [59]443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI, ESEA-Innovative Practices Pgm| | 122|416100|School Food Service 57,0001 57,000| |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |63|445400|Adult Education 35,000| 42,0001 |24|416900|Other Food Sales 403.8781 |64|445500|Child Nutrition Reimbursement 402.0741 |65|445600|IDEA Part B (School Age & Preschool) |26|417100|Admissions/Activities |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |67|448200|Impact Aid - P.L. 874 |28|417300|Clubs, Org. Dues, Etc. ***** |68|440000| TOTAL FEDERAL 402.0741 403,878 |29|417400|School Fees & Charges 1691 |30|417900|Other Student Revenues [70]451000|Proceeds: Bonds, Capital Leases et.al. |71|453000|Sale of Fixed Assets |32|418100|Community Service ***** [72]450000| TOTAL OTHER 1731 |34|419100|Rentals 495,249| ***** 508,878 1741 |TOTAL REVENUES |35|419200|Contributions/Donations 1751 |36|419300|Transportation Fees 120,7841 150,365 |76|460000|TRANSFERS IN 1,175| 6,0001 |37|419900|Other Local 93,175| ****** 105,000|77| | TOTAL OTHER LOCAL 105,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 616,033| ****** ***** 489,628 93,175| |39|410000| TOTAL LOCAL (Line 13 + 38)

(Lines 1 + 74 + 76)

EXPENDITURES

M\290\X20 BUDGET School Lunch Fund FUND NO: 290 July 1, 2018 - June 30, 2019

1 1											
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	1			1		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs]		1						1	[]
40		111111111111	11111111111	1111111111	11111111111	//////////////////////////////////////	111111111111	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES			1	<u> </u>		<u> </u>		1		1
1421		11111111111111	1111111111			<u> </u>				1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	616,033	659,244	222,637	178,668	4,050	249,889	4,000) [11
45 720	Community Services Program			1			1	<u> </u>	1	1	
46 730	Enterprise Operations			1					1		1 1
47		1//////////////////////////////////////		11111111111	./////////////////////////////////////					1//////////////////////////////////////	1//////////////////////////////////////
1481 700	TOTAL NON-INSTRUCTION	616,033			178,668					<u> </u>	1
49		11111111111	1111111111	///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied			1				<u> </u>	1	1	1
51 811	Capital Assets-NonStudent Occupied	11		I					1	1	1
52		11111111111	1111111111	11111111111	11111111111	<u> </u>	111111111111	(//////////////////////////////////////	<u>/////////////////////////////////////</u>	1111111111	<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS			1					1		1
54		111111111111	11111111111	11111111111	11111111111	//////////////////////////////////////	<u> </u>	11/////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal			1				1			
56 912	Debt Services Program - Interest	1			1						
57 913	Debt Services Program-Refunded Debt				1				1	1	<u> </u>
58 920	Transfers Out			I .	1		<u> </u>	L		1	11
1591		///////////////////////////////////////	111111111	111111111111	11111111111	11111111111	111111111111	1//////////////////////////////////////	<u> </u>	<i>/////////////////////////////////////</i>	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES				1	1			1		<u> </u>
61		11111111111	1111111111							<i>/////////////////////////////////////</i>	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	616,033	659,244	222,637	178,668	4,050	249,889	4,000)	1	
1631	(Lines 14+41+48+53+60)				<u> </u>		<u></u>	1	<u> </u>	1	1 1
64		1			<u> </u>		1	1		1	1 1
1651		1			1	***************************************	1	I	1	1	1
1661											
1671		1//////////////////////////////////////	11111111111	<u>1</u>							
1681											
1691		1		1							
1701				<u>1</u>							
71		1		Ī							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				Ī							
74	Beginning Fund Balance		-169,615	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	616,033									
1761	TOTAL REVENUES (LINES 74 + 75)	616,033	489,628	1							
1771				1							
1781	Total Appropriation	616,033	659,244	Ī							
1791	Unappropriated Balance		-169,616	These Int.							
1801	TOTAL APPROPRIATION(lines 78+79)	616,033									

M\291\R10&R20 IDYCA Food Service FUND NO: 291

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-1	*****	-60,88	7 40	429000	Other County	1	1	_
2			<u>L</u>	1411	420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1			42				1	<u>_</u>
4 411200 Taxes - Supplemental			L	1431	431100	Base Support Program		1	L
5 411300 Taxes - Emergency				44	431200	Transportation Support			L
6 411400 Taxes - Tort			<u>L</u>	45	431400	Exceptional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative	1 1		L	1461	431500	Border Tuition Support			L
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			Ĺ
9 411700 Taxes - Migrant			L	1481	431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other	1		<u>l</u>	1491	431900	Other State Support		1	Ĺ
11 412100 Taxes - Plant Facility				1501	432100	Driver Education Program		1	L
12 412500 Taxes - Bond & Interest	1		<u>L</u>	51	432400	Professional Technical Program	1	<u> </u>	L
13 TOTAL TAXES		******		1521	437000	Lottery/Additional State Maintenance			<u>L</u>
14 413000 Penalty: Delinquent Taxes			L	1531	438000	Revenue in Lieu of/Tax Replacement			L
15			1	54	439000	Other State Revenue			<u>l</u>
16 414100 Tuition From Individuals	I			1551	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			<u> </u>	1561					<u>l</u>
18 414300 Tuition From Out of State Districts	1			1571					<u>l</u>
19			<u> </u>	1581	442000	Indirect Unrestricted Federal		}	<u>L</u>
20 415000 Earning on Investments			1	1591	443000	Direct Restricted Federal			<u>1</u>
21				1601	445100	Title I - ESEA		<u> </u>	L
22 416100 School Food Service			1	61	445200	Title VI, ESEA-Innovative Practices P	gm	1	
23 416200 Meal Sales: Non-reimbur.	1		<u>L</u>	1621	445300	Perkins III - Vocational Technical A	ctl	1	1_
24 416900 Other Food Sales	1 500	500	<u>L</u>	63	445400	Adult Education	1	1	L
125	1		<u>L</u>	1641	445500	Child Nutrition Reimbursement	1 138,000	160,000	<u> </u>
26 417100 Admissions/Activities			<u>L</u>	1651	445600	IDEA Part B (School Age & Preschool)			L
27 417200 Bookstore Sales			<u>L</u>	1661	445900	Other Indirect Federal Programs		1	<u>l</u>
28 417300 Clubs, Org. Dues, Etc.	1		1	[67]	448200	Impact Aid - P.L. 874		1	1
29 417400 School Fees & Charges		1	<u> </u>	1681	440000	TOTAL FEDERAL	138,000) ******	160,0
30 417900 Other Student Revenues		1	L	1691					L
31		I	L	1701	451000	Proceeds: Bonds, Capital Leases et.a	1.		<u>L</u>
32 418100 Community Service		1	1	1711	453000	Sale of Fixed Assets			L
33		1	<u>1</u>	72	450000	TOTAL OTHER		******	
34 419100 Rentals		1	<u>1</u>	1731					The state of the s
35 419200 Contributions/Donations		1	<u></u>	1741		TOTAL REVENUES	421,828	3 ******	1 470,9
36 419300 Transportation Fees			<u></u>	1751		1		1	1
37 419900 Other Local	283,328	310,409	<u></u>	1761	460000	TRANSFERS IN			
138 TOTAL OTHER LOCAL	1 283,828		310,90	09 77			1		<u>L</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	283,828	*****	310,90	09	400000	TOTAL BALANCE + REVENUES + TRANSFER	421,82	7 ******	410,0

(Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\291\X20 IDYCA Food Service FUND NO: 291

NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	1 500	600	700	1 800 1
1 1				I	I	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			<u> </u>						1	
40		11111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>
41 600	TOTAL SUPPORT SERVICES			<u> </u>	1		1	1	1	<u> </u>	<u> </u>
142		1111111111						 	<u> </u>	<u> </u>	<u> </u>
44 710	Child Nutrition Program	1 404,899	415,032	108,261	79,571	200	227,000		1	<u> </u>	1
	Community Services Program			<u>L</u>				1	1		
46 730	Enterprise Operations	1					<u> </u>	L	1	<u> </u>	1
47		1//////////////////////////////////////							<u> </u>	<u> </u>	<u> 1777/777</u>
48 700	TOTAL NON-INSTRUCTION	1 404,899									<u> </u>
49		1111111111	11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied			<u> </u>			1	1			
51 811	Capital Assets-NonStudent Occupied	1		1	<u> </u>	<u> </u>	!	1			11
1521		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	1		1	1	1		1 1
1541		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	<u> </u>	<u> </u>	<u> </u>	11111111111
55 911	Debt Services Program - Principal	1		1		***************************************	1	1	1	1	
<u> 56 912</u>	Debt Services Program - Interest			1	1]	<u> </u>	1	1	1	<u> </u>
57 913	Debt Services Program-Refunded Debt	1		1	1	<u> </u>		1	1	1	
58 920	Transfers Out	16,929					<u> </u>	1	1	1	55,877
1591					<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES	16,929			1	<u> </u>	1	1	1	1	55,877
61						·			<u> </u>	<u> </u>	1//////////////////////////////////////
[62]	TOTAL EXPENDITURES	421,828	470,909	108,261	79,571	1 200	227,000	1	1	1	55,877
63	(Lines 14+41+48+53+60)		,	1	1		1				1 1
64				<u> </u>	!	<u> </u>	1			1	<u> </u>
65		1		I	1		1	1	1	1	1
1661			l	1							
167		1//////////////////////////////////////	<i></i>	1							
68		1		1							
1691				1							
1701				1							
71			<u> </u>	1							
72	BUDGET SUMMARY		l	BUDGET S	UMMARY:						
1731				<u>l</u>							
74	Beginning Fund Balance	-1	-60,887	<u>l</u> The to	tal on line	76 must equa	l the total	on line 80.			
[75]	Revenues + Transfers In	421,828	470,909	<u>l</u>							
1761	TOTAL REVENUES(LINES 74 + 75)	421,827	410,022	<u>l</u>							
1771				<u>1</u>							
[78]	Total Appropriation	421,828	470,909	<u>1</u>							
1791	Unappropriated Balance	-1	-60,887	<u>l</u>							
1801	TOTAL APPROPRIATION(lines 78+79)	421,827	410,022	1							
											

[39]410000] TOTAL LOCAL (Line 13 + 38)

M\425\R10&R20 Plant Facilities Fund FUND NO: 425

-45,246

96.1481

NOTE: Round each entry to the nearest dollar amount. REVENUES PROPOSED BUDGET | PRIOR YEAR | PROPOSED BUDGET 1 1 REVENUES Budget |Line Amount Totals Totals |Ln| Code | Item Item Budget |Line Amount |Ln| Code | -115,890| ****** -249,288|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 ****** |41|420000| TOTAL COUNTY 1421 3|411100|Taxes - General M & O |43|431100|Base Support Program 4|411200|Taxes - Supplemental |44|431200|Transportation Support 5|411300|Taxes - Emergency |45|431400|Exceptional Child/SED Support 6|411400|Taxes - Tort | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency |48|431800|Benefit Apportionment | 9|411700|Taxes - Migrant |49|431900|Other State Support |10|411900|Taxes - Other |50|432100|Driver Education Program 100,0001 100,000| |11|412100|Taxes - Plant Facility |51|432400|Professional Technical Program |12|412500|Taxes - Bond & Interest 100,0001 ****** 100,000|52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |53|438000|Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes |54|439000|Other State Revenue |15| ***** 15514300001 TOTAL STATE |16|414100|Tuition From Individuals |17|414200|Tuition From Districts in Idaho 1561 1571 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal 1191 |20|415000|Earning on Investments 5001 500| [59]443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| | 122|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |63|445400|Adult Education [24]416900|Other Food Sales |64|445500|Child Nutrition Reimbursement | 165|445600|| IDEA Part B (School Age & Preschool) |26|417100|Admissions/Activities |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales 1671448200|Impact Aid - P.L. 874 |28|417300|Clubs, Org. Dues, Etc. ****** 16814400001 TOTAL FEDERAL |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** 17214500001 TOTAL OTHER 1731 |34|419100|Rentals 100,5001 100,500 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 1751 |36|419300|Transportation Fees 1761460000|TRANSFERS IN 111,538| 103,542 |37|419900|Other Local | 138| | TOTAL OTHER LOCAL 5001 ***** 5001771

100,500| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

100,500|

M\425\X10 Plant Facilities Fund FUND NO: 425

		EXPE	ND:	TURES	3	
July	1,	2018	-	June	30,	2019

			July 1	l, 2018 - Jui	ne 30, 2019						FUND NO: 425
NOTE: Rour	nd each entry to the nearest dollar amoun			100	1 200	I 300	1 400	1 500	I 600	1 700 1	800 1
	EXPENDITURES	Prior Year	rroposea	100	200	300 Purchased		500 Capital	buu Debt	700 Insurance-	
 Ln Code	Functions/Programs	Budget	Budget	Salaries	 Benefits	Services	Materials		Retirement		Transfers
1 512	Elementary School Program	l Baagee i	Dadgee	Dararres	Delicited	1	1	<u>02]0000</u> 	1		
1 21 515	Secondary School Program	1 1			1	1	1	i	i	1	1
1 31 517	Alternative School Program	!			1	1	1	1	1	1 1	1
4 519	Vocational-Technical Program	<u> </u>		·	1	l	1	!	1	i i	i
5 521	Special Education Program	<u> </u>			<u> </u>	! !	i i	1	i		
1 61 522	Special Education Preschool Program	<u>. </u>			1	1	<u> </u>	1	i	i	i
1 71 524	Gifted & Talented Program	l l			1	1	l	1	l	1	i
	Interscholastic Program				i I	<u> </u>	1		1	1	l
1 91 532	School Activity Program	I I			<u> </u>	1	1	l			
1101 541	Summer School Program	l i			Ī	1	I	1		1	. 1
111 542	Adult School Program				1	1			İ		I
12 546	Detention Center Program				1	1	1		1	1	1
13		111111111111	1111111111	1111111111	11111111111	11111111111	1111111111	1//////////////////////////////////////	11111111111	11///////////	1111111111
14 500	TOTAL INSTRUCTION				1	1	1			1	
15		1111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	1111111111
116 611	Attendance-Guidance-Health Program	1			1	1	I	1			I
17 616	Special Education Support Services Prg	1			Ī	1	1	[1		I
18		1////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1/////////////	111111111111
19 621	Instruction Improvement Program	1]			1	1	1		1		
20 622	Educational Media Program	1			1	1	1	1	1	1	<u> </u>
21 623	Instruction-Related Technology Program				1	1	1	1	1		1
22 631	Board of Education Program					1			1		<u> </u>
23 632	District Administration Program				l			1	1		<u> </u>
24		111111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	11111111111	111111111111
25 641	School Administration Program				<u> </u>	1	1	1			
26		1111111111111	1111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	11111111111	<u> </u>
27 651	Business Operation Program			<u> </u>	1	1		<u> </u>	1	1	
28 655	Central Service Program				1	1		<u> </u>	1	1	
129 656	Administrative Technology Services Prg			1	1	1	<u> </u>	1	1		
30 661	Buildings-Care Program(Custodial)		Augustino de la companya del companya de la companya del companya de la companya	1	1	<u> </u>	<u> </u>	<u> </u>		1	<u> </u>
31 663	Maintenance Non-Student Occupied Build		Alatay and	1			<u> </u>	1			<u> </u>
132 664	Maintenance Student Occupied Buildings				<u> </u>	1]	1		
33 665	Maintenance - Grounds			<u> </u>		1]	<u> </u>	1	<u> </u>
34 667	Security Program	<u> </u>		<u> </u>	1	1		<u> </u>		1	<u> </u>
35					111111111111	11/////////////////////////////////////	111111111111		111111111111111111111111111111111111111	111111111111	1//////////////////////////////////////
36 681	Pupil - To School Trans. Program	111,538	95,224	<u> </u>	1	1	1	95,22	4	<u> </u>	<u> </u>
37 682	Pupil - Activity Trans. Program]			1	1	<u>l</u>	L	[
- 	General Transportation Program]			1	<u>L</u>	<u> </u>	1		1	<u> </u>
39		<u> </u>	111111111111	111111111111	111111111111	<u> </u>	1//////////////////////////////////////	11111111111	//////////////////////////////////////	111111111111	1//////////////////////////////////////

1801

M\425\X20 Plant Facilities Fund FUND NO: 425

				.Tully	1, 2018 - Ju						riant ra	FUND NO: 425
MOT	F. Pour	d each entry to the nearest dollar amo	unt	oury	1, 2010 - 00	me 50, 2019						TOND NO. 425
1	I. Roun	EXPENDITURES	Prior Year	l Proposed	1 100	1 200	1 300	1 400	I 500	1 600	1 700	I 800 I
İ	1		1	, 	1	1	Purchased			•	Insurance-	
l Ln	l Code	Functions/Programs	Budget	I Budget	Salaries	Benefits		Materials		Retirement		Transfers
139		Other Support Services Programs					1	Ī	l	1	l .	1 1
140		1	111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1///////////
	600	TOTAL SUPPORT SERVICES	111,538	95,224	1				95,224	1	1	1
142			111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111
44	710	Child Nutrition Program	1	l		1		1	Ī	Ī	1	1
145	720	Community Services Program	1			1	1	1		1		1
146		Enterprise Operations				Ī				1	1	1
147	1		///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	1//////////////////////////////////////	1///////////
	1 700	TOTAL NON-INSTRUCTION		1		Ī	İ		1	1		
149			11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111	11111111111	11111111111	11111111111
150	810	Capital Assets-Student Occupied	135,500	101,108					101,108	l	1	<u> </u>
51	811	Capital Assets-NonStudent Occupied		[1		1	1		1	
152	1		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
153	800	TOTAL CAPITAL ASSET PROGRAMS	135,500	101,108	1			1	101,108			11
154	1		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
155	911	Debt Services Program - Principal	1 115,000	100,000	1				ļ	100,000		1
156	912	Debt Services Program - Interest		14,000		1	-			14,000	1	11
157	913	Debt Services Program-Refunded Debt		1		1		1		1	1	11
158	1 920	Transfers Out		I	1	1					1	
159	1		1111111111	///////////////////////////////////////	11111111111	<u> </u>	11111111111	1111111111111	111111111111111111111111111111111111111	1111111111	11111111111	1//////////
160	900	TOTAL OTHER SERVICES	115,000			1			1	114,000		11
161	1		11111111111	11111111111	1111111111	<u> </u>	1111111111111	<u> </u>	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////
162	1	TOTAL EXPENDITURES	362,038	310,332	1	1	1		196,332	114,000	1	1
163		(Lines 14+41+48+53+60)		1		1	1	I,	1			1 1
164		1			1	1	1	Assert	1	1	1	11_
65	1	1	į.	1	1	1	1		1		1	1
166			1		1							
167	1		11111111111	1//////////////////////////////////////	1							
68	1		1	1								
169	1		J	1	<u> </u>							
170	1			1	<u> </u>							
171			1	1	<u> </u>							
172	·	BUDGET SUMMARY		<u> </u>	BUDGET S	SUMMARY:						
173	1			1	<u> </u>							
174		Beginning Fund Balance	-115,890			otal on line	76 must equa	l the total	on line 80.			
175		Revenues + Transfers In	212,038									
176		TOTAL REVENUES(LINES 74 + 75)	96,148	-45,246	<u>i I</u>							
177					<u> </u>							
178		Total Appropriation	362,038									
179		Unappropriated Balance	-265,890									
			0 6 1 4 0	1 45 040	1							

| TOTAL APPROPRIATION(lines 78+79)

96,148|

-45,2461

|38| | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\610\R10&R20
Insurance Buy Down
FUND NO: 610

249,414| ******

312,355

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET 1 1 Totals | Ln | Code | Item Budget | Line Amount Totals |Ln| Code | Budget | Line Amount Item 219,339| ****** | 1|320000|Estimated Fund Balance, July 1 282,155|40|429000|Other County ++++++ |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support |45|431400|Exceptional Child/SED Support 6|411400|Taxes - Tort | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support |47|431600|Tuition Equivalency | 8|411600|Taxes - Tuition | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |49|431900|Other State Support |10|411900|Taxes - Other |50|432100|Driver Education Program |11|412100|Taxes - Plant Facility |51|432400|Professional Technical Program |12|412500|Taxes - Bond & Interest ***** |52|437000|Lottery/Additional State Maintenance I TOTAL TAXES |53|438000|Revenue in Lieu of/Tax Replacement |14|413000|Penalty: Delinquent Taxes |54|439000|Other State Revenue 1151 ****** |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 1561 |17|414200|Tuition From Districts in Idaho 1571 | 18|414300| Tuition From Out of State Districts 1581442000|Indirect Unrestricted Federal 1191 751 2001 |59|443000|Direct Restricted Federal |20|415000|Earning on Investments |60|445100|Title I - ESEA 1211 |61|445200|Title VI, ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |63|445400|Adult Education |24|416900|Other Food Sales |64|445500|Child Nutrition Reimbursement 1251 |65|445600|IDEA Part B (School Age & Preschool) |26|417100|Admissions/Activities |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |67|448200|Impact Aid - P.L. 874 [28]417300|Clubs, Org. Dues, Etc. ****** |68|440000| TOTAL FEDERAL |29|417400|School Fees & Charges 1691 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |71|453000|Sale of Fixed Assets |32|418100|Community Service ***** 17214500001 TOTAL OTHER 1331 |34|419100|Rentals 1731 |TOTAL REVENUES 30.0751 ***** 30,200 |35|419200|Contributions/Donations 1741 1751 |36|419300|Transportation Fees |76|460000|TRANSFERS IN 30,0001 [37]419900|Other Local 30,0001

30,2001771

30,200| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

30,075| ******

30,0751

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\610\X10 Insurance Buy Down FUND NO: 610

NOTE: ROun	d each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			L	1	1		<u> </u>	1		
2 515	Secondary School Program			<u> </u>	1	<u> </u>					
3 517	Alternative School Program	<u> </u>			L		<u> </u>	1			
4 519	Vocational-Technical Program							<u> </u>			
5 521	Special Education Program	1				1			1		
6 522	Special Education Preschool Program	<u> </u>		[1	1		1	1		
7 524	Gifted & Talented Program	<u> </u>		L	I	1		[1		
8 531	Interscholastic Program	<u> </u>		1	1				[
	School Activity Program			1				1	l		
	Summer School Program	1		<u> </u>	1			1	1		
	Adult School Program	1		1	<u> </u>			1	1		
12 546	Detention Center Program			1	1			1	1		
13		<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	[//////////////////////////////////////	<i>1111111111</i>	1//////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION			<u> </u>					1		
15		1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> ////////////////////////////////////</u>	<u> </u>	11111111111
16 611	Attendance-Guidance-Health Program			1	1	1	1	1	1	1	***************************************
17 616	Special Education Support Services Prg			<u> </u>		<u> </u>		<u> </u>		L	·
18		<u> </u>	<u> </u>	11111111111	11111111111	1111111111	<u> </u>	1//////////////////////////////////////	11111111111	[//////////////////////////////////////	<u> </u>
19 621	Instruction Improvement Program	81,000	606,368			606,368	<u> </u>	1	1	1	
120 622	Educational Media Program	<u> </u>		1				<u> </u>	.1		
21 623	Instruction-Related Technology Program			1		1		1	1	<u> </u>	
	Board of Education Program	<u> </u>		1	1		<u> </u>	[
1231 632	District Administration Program			1	1					1	
24		<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	111111111111	11111111111
25 641	School Administration Program	<u> </u>		<u> </u>	1	1		J.,			
1261		<u> </u>	<i></i>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1111111111
27 651	Business Operation Program			1	1		ł	<u> </u>	1	1	
	Central Service Program	<u> </u>		<u> </u>		1		1	1	1	
	Administrative Technology Services Prg	<u> </u>			1	1	1	1	1	1	
<u> </u>	Buildings-Care Program(Custodial)	11		<u> </u>	1	1	1	1	1	<u></u>	
31 663	Maintenance Non-Student Occupied Build			1	1	1		<u> </u>	<u>l</u>	1	
	Maintenance Student Occupied Buildings			1	1	1		1	1	I	
	Maintenance - Grounds			<u> </u>		1		1	1	<u> </u>	
	Security Program	1			1	1	<u> </u>	1	<u> </u>	1	<u> </u>
1351		<u> </u>	<u> </u>	111111111111	11111111111	11111111111	<u> </u>	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1//////////////////////////////////////	11111111111
	Pupil - To School Trans. Program				<u> </u>	1	<u> </u>	1	1	1	
37 682	Pupil - Activity Trans. Program					1	1	1	1	1	
	General Transportation Program	<u> </u>		1	<u> </u>	<u> </u>		1	1	1	
[39]		1//////////////////////////////////////	<i>/////////////////////////////////////</i>	111111111111	1111111111111	//////////////////////////////////////	[[[[[[[[]]]]]]]]	1111111111	//////////////////////////////////////	[[[[[[[[[]]]]]]]]]	11111111111

BUDGET EXPENDITURES 2018 - June 30, 2019

M\610\X20 Insurance Buy Down FUND NO: 610

			July	1, 2018 - Ju	ne 30, 2019					111041	FUND NO: 610
NOTE: Rour	nd each entry to the nearest dollar amo EXPENDITURES	unt. Prior Year	Proposed	1 100	1 200	1 300	1 400	I 500	1 600	1 700	1 800 1
1 1	EXPENDITURES	letion rear	rroposed	1 100	1 200	Purchased	•	•	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	l I Salaries	Benefits				Retirement		Transfers
	Other Support Services Programs	Daagee	Daagee	Bararres	1 Denetites	1	l Haccifalb	1	I	Caagmene	IIIIIIIII
1401		1111111111111	,,,,,,,,,,,,		11111111111	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111	immini
41 600	TOTAL SUPPORT SERVICES	81,000			1	606,368		1	1	1	1 1
1421	1 TOTAL DOLLOW DANA TORRO	1111111111111	11111111111		11111111111			<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>immunii</u>
44 710	Child Nutrition Program	1 1	***************************************	1	1	1	1	1	1	1	1 1
	Community Services Program	i		1	1	1	<u>'</u>		i	1	1 1
1461 730	Enterprise Operations			1	1	I	i I	1	i	İ	i
1471		1111111111	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////	1111111111
1481 700	TOTAL NON-INSTRUCTION	1 1		1	1	1	1	1	1	1	1 1
1491	TOTTE NOT TROUTED	111111111111	1111111111	///////////////////////////////////////	//////////	,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	minni	mmini	///////////////////////////////////////	1111111111
1501 810	Capital Assets-Student Occupied	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	I	1	1	1	1	1 1
51 811		1		Ì	l	i	1	1		1	1 1
1521		11111111111	11111111111	11111111111	.,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	<u> </u>	<i></i>		1////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1			1 1
1541		1////////	1111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	<u> </u>	111111111	///////////////////////////////////////	1///////
	Debt Services Program - Principal	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	<u> </u>	1	1	
56 912	Debt Services Program - Interest	i		1	i		1	Ì	i	Ī	i i
57 913	Debt Services Program-Refunded Debt	i		1	i		1	1		I	
1581 920	Transfers Out	1	10,273	1	l		l	1	1	i	10,273
1591		1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1//////////
1601 900	TOTAL OTHER SERVICES		10,273			Ï	1				10,273
1611		/////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	1//////////////////////////////////////
62	TOTAL EXPENDITURES	81,000	616,641			606,368	1		1	1	10,273
1631	(Lines 14+41+48+53+60)	i		1		1	1		1	1	1
1641				1		1	1	1	Ī		
1651				1	Ĭ	1	I	1	1		
1661				1							
1671		1111111111111	1111111111	 							
[68]	1			Ī							
1691		[<u>l</u>							
1701	1			1							
71				1							
1721	BUDGET SUMMARY			BUDGET S	SUMMARY:						
73											
74	Beginning Fund Balance	219,339	282,155	<u> </u> The to	otal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	30,075	30,200	<u> </u>							
1761	TOTAL REVENUES(LINES 74 + 75)	249,414	312,355	1							
1771		1		1							
1781	Total Appropriation	81,000	616,641	<u>1</u>							
1791	Unappropriated Balance	1 168,414	-304,286	<u>l</u>							

249,4141

312,355|

| TOTAL APPROPRIATION(lines 78+79)

M\710\R10&R20 Nelson Fromelt Trust FUND NO: 710

3,021| ******

4,441

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln (Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2,021	******	3,4	41 40 4:	29000	Other County	1	<u> </u>	_
2		1	L	141 4:	20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			L	1421				1	-
4 411200 Taxes - Supplemental	1		L	14314	31100	Base Support Program			_
5 411300 Taxes - Emergency			L	44 4	31200	Transportation Support	1		_
6 411400 Taxes - Tort				14514	31400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1 1	<u>L</u>	14614	31500	Border Tuition Support	<u> </u>	1	_
8 411600 Taxes - Tuition				14714	31600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant	1		<u> </u>	14814	31800	Benefit Apportionment	1		_
10 411900 Taxes - Other	1	1	_	49 4	31900	Other State Support			
11 412100 Taxes - Plant Facility			L	15014	32100	Driver Education Program	1	-	_
12 412500 Taxes - Bond & Interest]			51 4	32400	Professional Technical Program			_
13 TOTAL TAXES		******		52 4	37000	Lottery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement			_
15			_ 	54 4	39000	Other State Revenue			_
16 414100 Tuition From Individuals		[Ī	55 4	30000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		1	_ 	1561					_
18 414300 Tuition From Out of State Districts	1		_ 	57				1	
1191	1		Ī	15814	42000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments	1,000	1,000	_ 	15914	43000	Direct Restricted Federal		1	Ī
121	1	1	1	16014	45100	Title I - ESEA		1	_
22 416100 School Food Service			Ī	61 4	45200	Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.		1	Ī	16214	45300	Perkins III - Vocational Technical Act	: I	1	
24 416900 Other Food Sales		1	<u>-</u> 	16314	45400	Adult Education	1	Ī	-
1251	1	İ	1			Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities	i	1	-			IDEA Part B (School Age & Preschool)	I		
27 417200 Bookstore Sales		1	Ī	***************************************		Other Indirect Federal Programs	1	Ī	Ī
28 417300 Clubs, Org. Dues, Etc.		1	∸ I		***************************************	Impact Aid - P.L. 874	I	1	-
29 417400 School Fees & Charges	<u>-</u>	1	- I			TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues		1	∸ Ī	1691			1	1	
131	1	1	- I		51000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		1	<u>.</u> I			Sale of Fixed Assets	1		
133	<u> </u>	<u> </u>	<u>.</u> 1			TOTAL OTHER	I	*****	Ī
34 419100 Rentals		1	<u>-</u> I	1731			l	1	
35 419200 Contributions/Donations	1	1	1	1741		TOTAL REVENUES	1,000) *****	1 1
36 419300 Transportation Fees		1	<u>.</u> I	1751			1	1	<u> </u>
37 419900 Other Local		1	<u>.</u> 1		60000	TRANSFERS IN	<u> </u>		L I
· · · · · · · · · · · · · · · · · · ·	1 1,000	******	<u>.</u> I 1 (0001771		[TIGHTOLDING TH	1		<u>'</u>
[38] TOTAL OTHER LOCAL					00000	I DOMAT DATANCE DEVENUES DEVENUES	1 2 001	1 ******	<u>.</u> 1 4

1,000| ******

1,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

M\710\X10 Nelson Fromelt Trust FUND NO: 710

					EXPENDIT	TURES					
				July :	1, 2018 - 3	June 30, 2019	}				
NOTE:	Round	each entry to the near	est dollar amount.								
1 1	1	EXPENDITURES	Prior Year	Proposed	100	200	-	300	1	400	500
1 1	1		l	1		1	1	Purchase	d	Supplies	Capital
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Services	j	Materials	Objects

	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	1 1									•		
1	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1517 Alternative School Program			1			1		1	<u> </u>	1		
1 1519 Woational-Yechnical Program			4201	14,500			14,500		<u> </u>	1	<u> </u>	
Size Special Education Program	<u> 3 517</u>	Alternative School Program					1			1		
	4 519	Vocational-Technical Program		1			1	<u> </u>	1	1	<u> </u>	
19 532 School Activity Program	5 521					<u> </u>	<u> </u>	1	<u> </u>	1	<u> </u>	<u> </u>
Signo School Activity Program	6 522	Special Education Preschool Program				<u> </u>	1	<u> </u>	<u> </u>	1		
19 532 School Activity Program	7 524	Gifted & Talented Program	1			<u> </u>	<u> </u>	1	America	1		1
194 Summer School Program	8 531	Interscholastic Program				<u> </u>	<u> </u>	1		1	1	1
	9 532	School Activity Program	<u> </u>			<u> </u>	1	1		1		
121 546 Detention Center Program	10 541	Summer School Program				<u> </u>	1	1]	1
131	11 542	Adult School Program					1	1		1		
14,500 TOTAL INSTRUCTION	12 546		<u> </u>			[1					1
15	13				11111111111	<u> </u>			1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////
161 Attendance-Guidance-Health Program	14 500]			1			
171 616	15		<u> </u>	11111111111	1111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	///////////////////////////////////////
18	116 611	Attendance-Guidance-Health Program						<u> </u>	1			
19 621 Instruction Improvement Program	17 616]			<u> </u>	<u> </u>	<u> </u>	
120 622 Educational Media Program	18		[111111111]	///////////////////////////////////////	1111111111	1//////////////////////////////////////	11111111111	<u> </u>	111111111111	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	11111111111
	19 621	Instruction Improvement Program						1	1			
122 631	1201 622	Educational Media Program				1	1	1	<u> </u>			1
	21 623	Instruction-Related Technology Program	<u> </u>				1		<u> </u>	1	1	
24	22 631	Board of Education Program				1	l]	<u> </u>	1	1	1
25 641 School Administration Program	123 632						1	1	l	1]	1
126	24		1//////////////////////////////////////	<u> </u>	1111111111	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111
27 651	125 641					l	<u> </u>	1	<u> </u>]	
28 655	1261		<u> </u>	<u> </u>	1111111111	1111111111	1//////////////////////////////////////	<u> </u>	11111111111	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////
129 656 Administrative Technology Services Prg	27 651	Business Operation Program						1	1			
30 661	128 655	Central Service Program				1		1	1		[<u> </u>
31 663	29 656	Administrative Technology Services Prg				[<u> </u>				
32 664 Maintenance Student Occupied Buildings	30 661	Buildings-Care Program(Custodial)	<u> </u>			1	1	1			<u> </u>	1
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build				1	1	I	<u> </u>	[1	<u> </u>
34 667	1321 664	Maintenance Student Occupied Buildings		I			1	1	[l	1	
35	33 665	Maintenance - Grounds				1	1		<u> </u>	1	l	
36 681 Pupil - To School Trans. Program	34 667			1]		I	1			
37 682 Pupil - Activity Trans. Program	35		1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////
38 683 General Transportation Program	36 681	Pupil - To School Trans. Program				1	1		1	1	}	
	37 682	Pupil - Activity Trans. Program						1	l			
[39] [[39] [[39] [39] [39] [39] [39] [38 683		1				1	1	<u>L</u>	1		
	[39]		11111111111	1111111111	1111111111	///////////////////////////////////////	[[[[[[[[]]]]]]]]	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111	11111111111

BUDGET EXPENDITURES

M\710\X20 Nelson Fromelt Trust July 1, 2018 - June 30, 2019 FUND NO: 710

NOTE	: Roun	d each entry to the nearest dollar amo						100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	1 800 [
			1	l		1	Purchased		-	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391	691	Other Support Services Programs		<u> </u>	<u> </u>	1	<u> </u>			1	(11111111111111111111111111111111111111	
1401			1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	11111111111111
	600	TOTAL SUPPORT SERVICES]	<u> </u>		1	1	1	1	1	1
1421			111111111111	<u> </u>	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111
44		Child Nutrition Program	<u> </u>	l		<u> </u>	1			1		
45		Community Services Program			<u> </u>			<u> </u>		<u> </u>		
	730	Enterprise Operations			1	1		<u> </u>	1		1	
47	***		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111	(1111111111111111111111111111111111111	11111111111111
1481	700	TOTAL NON-INSTRUCTION			<u> </u>			1	1	1	1	<u> </u>
1491			11111111111	<u> </u>	<u> </u>	<u> (</u>	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111	<u>(17777777</u>	1//////////////////////////////////////
1501	810	Capital Assets-Student Occupied		1	1	1	<u> </u>	1	<u> </u>			11
51	811	Capital Assets-NonStudent Occupied		1	1	1		<u> </u>	1	1		<u> </u>
1521			1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	1//////////////////////////////////////	<u> </u>	1111111111111	111111111111	<u> </u>	1//////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS		1	1	}		<u> </u>	1	1	<u> </u>	
1541			1//////////////////////////////////////	111111111111	1//////////////////////////////////////	<i>!!!!!!!!!</i> !!!!	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	11/////////////////////////////////////	(11111111111	1//////////////////////////////////////
55	911	Debt Services Program - Principal			!	1		1	1			1
1561	912	Debt Services Program - Interest		[1		1		1
57	913	Debt Services Program-Refunded Debt				1			1			
1581	920	Transfers Out		1	1	1	1	1	1	1		1
1591			1///////////	11111111111	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	111111111111	111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////	(11111111111111111111111111111111111111	1//////////////////////////////////////
1601	900	TOTAL OTHER SERVICES				1	1	1		1		
61		1	1111111111	11111111111	1//////////////////////////////////////	<u>/////////////////////////////////////</u>			1//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	1//////////////////////////////////////
62		TOTAL EXPENDITURES	420	14,500	1	1	14,500	1	1	1	1	
63		(Lines 14+41+48+53+60)		1		<u> </u>			1	1	1	
1641				1	1	1	1	[<u> </u>	1	
65			4		1	1	1		1	1		
1661		1			1							
1671			1111111111	1//////////////////////////////////////	<u>1</u>							
1681			1	1	1							
1691				1	1							
1701				1	<u> </u>							
71				1	<u> </u>							
1721		BUDGET SUMMARY			BUDGET S	SUMMARY:						
1731					1							
1741		Beginning Fund Balance	2,021	3,441	<u> </u> The to	otal on line	76 must equa	l the total	on line 80.			
1751		Revenues + Transfers In	1,000	1,000	<u> </u>							
1761		TOTAL REVENUES(LINES 74 + 75)	3,021	4,441								
1771		1	1	1	1							
1781		Total Appropriation	1 420	14,500	<u>11</u>							
1791		Unappropriated Balance	2,601	-10,059	<u> </u>							
1801		TOTAL APPROPRIATION(lines 78+79)	3,021									
1001			-,	, , , , , , , , , , , , , , , , , , , ,	_							

M\720\R10&R20
Portfor Ath Trust
FUND NO: 720

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	35	*****	S	5 40 429000	Other County	1		L
21	1		_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42		1	1	L
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			1
6 411400 Taxes - Tort	1		_		Exceptional Child/SED Support	1	1	<u> </u>
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1	1	<u> </u>
8 411600 Taxes - Tuition]		_	47 431600	Tuition Equivalency		1	<u> </u>
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		<u> </u>
10 411900 Taxes - Other			L	149 431900	Other State Support	1		L
11 412100 Taxes - Plant Facility			L	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			L	1511432400	Professional Technical Program			1
13 TOTAL TAXES	}	*****		52 437000	Lottery/Additional State Maintenance]	
14 413000 Penalty: Delinquent Taxes			L	153 438000	Revenue in Lieu of/Tax Replacement	1		L
151			L	154 439000	Other State Revenue	1		<u> </u>
.6 414100 Tuition From Individuals	1			1551430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho	1		<u>[</u>	1561				<u>L</u>
18 414300 Tuition From Out of State Districts	1			1571		<u> </u>		<u>l</u>
19			<u>L</u>	158 442000	Indirect Unrestricted Federal		l, l	1
20 415000 Earning on Investments	30	30	L	159 443000	Direct Restricted Federal	1	1	1
21	1		L	160 445100	Title I - ESEA	1		<u> </u>
22 416100 School Food Service			L	61 445200	Title VI, ESEA-Innovative Practices Pgr	n I	1	Ī
23 416200 Meal Sales: Non-reimbur.	1		L	162 445300	Perkins III - Vocational Technical Act	-	1	1
24 416900 Other Food Sales	1			1631445400	Adult Education			1
25	1	1		164 445500	Child Nutrition Reimbursement	<u> </u>		1
26 417100 Admissions/Activities				165 445600	IDEA Part B (School Age & Preschool)	1	1	1
27 417200 Bookstore Sales			l	1661445900	Other Indirect Federal Programs	L		1
28 417300 Clubs, Org. Dues, Etc.	1		<u>l</u>	1671448200	Impact Aid - P.L. 874		<u> </u>	1
9 417400 School Fees & Charges			Ī	68 440000	TOTAL FEDERAL		******	1
30 417900 Other Student Revenues	1		<u>l</u>	1691		l	1	<u></u>
31			1	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			Ĺ	71 453000	Sale of Fixed Assets			1
33			1	1721450000	TOTAL OTHER		******	L
34 419100 Rentals			<u> </u>	73		1		1
35 419200 Contributions/Donations			<u> </u>	74	TOTAL REVENUES	1 30)	
36 419300 Transportation Fees			_ 	75			1	1
37 419900 Other Local			Ī	1761460000	TRANSFERS IN	1	1	Ī
38 TOTAL OTHER LOCAL	1 30	*****	_ 	30 77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)] 30	*****	1	30 400000	TOTAL BALANCE + REVENUES + TRANSFER	1 65	*****	
1 1		I		1 1	(Lines $1 + 74 + 76$)	1	1	1

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\720\X10

FUND NO: 720

Portfor Ath Trust

NOTE: Round each entry to the nearest dollar amount. 100 200 300 400 500 600 700 800 EXPENDITURES Prior Year| Proposed Capital | Debt Purchased | Supplies | | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | | Ln | Code | Functions/Programs | 1| 512 | Elementary School Program 5,1731 5,1731 |Secondary School Program 60 I | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 | Special Education Program | 6| 522 | Special Education Preschool Program 7 | 524 |Gifted & Talented Program |Interscholastic Program | 8| 531 |School Activity Program 91 532 |Summer School Program |11| 542 |Adult School Program 112| 546 |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 5,1731 601 5,173| 1151 |16| 611 |Attendance-Guidance-Health Program | 17 | 616 | Special Education Support Services Prg | 1181 |Instruction Improvement Program |20| 622 | Educational Media Program |21| 623 |Instruction-Related Technology Program| |22| 631 |Board of Education Program |District Administration Program |23| 632 |24| |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 | Central Service Program |29| 656 |Administrative Technology Services Prg| | 130| 661 | Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |32| 664 1331 665 |Maintenance - Grounds |34| 667 |Security Program 1351 |36| 681 | Pupil - To School Trans. Program 1371 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M\720\X20 Portfor Ath Trust FUND NO: 720

	EXPENDITURES	Prior Year 	Proposed 	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	l 800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1	I	1		1		[1		1
40	1	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	<u> </u>	<u> </u>	111111111
41 600	TOTAL SUPPORT SERVICES	1			[1	<u> </u>	1	1	
42		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.1111111111	<u> </u>	<u> //////////</u>
44 710	Child Nutrition Program		1			1		1	ļ	1	
45 720	Community Services Program		1	L				1	1		
46 730	Enterprise Operations		1	l	l			1	1		1
47		11111111111	11111111111	111111111111111111111111111111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	<u> </u>	<u> </u>	////////////// <u>/</u>
48 700	TOTAL NON-INSTRUCTION	1	1	ļ	1	1	1	1		1	1
1491		1111111111	///////////////////////////////////////	11111111111	111111111111	111111111111111111111111111111111111111	11111111111	11111111111	<u> </u>	<u> </u>	111111111
50 810	Capital Assets-Student Occupied		L	1	1		1				
51 811	Capital Assets-NonStudent Occupied		1	1	1	1		L	1		1
52		1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	11111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>//////////</i>
53 800	TOTAL CAPITAL ASSET PROGRAMS							<u>L</u>			1
54		1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	(1/////////////////////////////////////	<u> </u>	///////////////////////////////////////
55 911	Debt Services Program - Principal	1					Į	<u> </u>	1		1
	Debt Services Program - Interest		l		[1	1	1			
57 913	Debt Services Program-Refunded Debt	1	Ī			1	Į.	l	1	J	1
58 920	Transfers Out	1	1				1	1	1	1	1
59		1111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	<u> </u>	<u> </u>	<i>111111111</i>
1601 900	TOTAL OTHER SERVICES	1	1	1	1		1	1		1	1
61		1111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	(11111111111	THE THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX TO THE TAX	<u> ////////////////////////////////////</u>
62	TOTAL EXPENDITURES	1 60	5,173	1	1		1	5,173	3	1	1
1631	(Lines 14+41+48+53+60)	1	<u> </u>	1	1		<u> </u>		1		
1641		1		1		1		1	1		1
65		1	1		1	1	1	1	l	1	1
1661				1							
1671		1111111111	1111111111	<u> </u>							
68		1		1							
1691		1		<u>1</u>							
70			1	1							
71			1	1							
1721	BUDGET SUMMARY	1	1	BUDGET S	UMMARY:						
73		ı		1							
	Beginning Fund Balance	J 35	1 95	The to	tal on line	76 must equa	al the total	on line 80.			
	Revenues + Transfers In	30	30	I							
1761	TOTAL REVENUES(LINES 74 + 75)	65	125	1							
1771		1	1	 							
	Total Appropriation	1 60	5,173	<u> </u>							
	Unappropriated Balance	1 5	-5,048	1							
 	TOTAL APPROPRIATION(lines 78+79)	1 65		_							

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\721\R10&R20 Portfor Band Trust FUND NO: 721

130| ****** |

250

NOTE: Round each entry to the nearest dollar amo	unt.	Jul	LY 1, 2018	- Ju	ne 30,	2019		1	FUND NO: 721
ROTE: ROUNG CACH CHETY CO CHE HEATEST GOTTAL AMO	PRIOR YEAR	PROPOSED	BUDGET		1	I REVENUES	IPRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln	I Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 70			90140	1429000	Other County		1	1
1 21	1	[·	TOTAL COUNTY	1	*****	_ I
3 411100 Taxes - General M & O		l	<u>-</u> I	142			1	ĺ	1
4 411200 Taxes - Supplemental		l	<u>-</u> I	143	1431100	Base Support Program	[Ī
5 411300 Taxes - Emergency		I	1	144	1431200	Transportation Support			1
6 411400 Taxes - Tort	i		_ 	145	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative	İ	1	Ī	146	431500	Border Tuition Support		1	Ī
8 411600 Taxes - Tuition		1	Ī	147	431600	Tuition Equivalency			1
9 411700 Taxes - Migrant	İ	1	<u> </u>	148	431800	Benefit Apportionment	ĺ		1
10 411900 Taxes - Other			Ī	49	431900	Other State Support		1	Ī
11 412100 Taxes - Plant Facility	1		Ī	150	432100	Driver Education Program	1	I	
12 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program	1	1	Ī
13 TOTAL TAXES	l	******	Ī	52	1437000	Lottery/Additional State Maintenance	1		Ī
14 413000 Penalty: Delinquent Taxes	İ	1		53	438000	Revenue in Lieu of/Tax Replacement		1	Ī
1151	1	l	Ī	154	1439000	Other State Revenue	ı	1	1
16 414100 Tuition From Individuals		1	Ī	155	1430000	TOTAL STATE		*****	1
17 414200 Tuition From Districts in Idaho	1	İ	Ī	156			1	1	1
18 414300 Tuition From Out of State Districts	1		Ī	57	1	1		1	1
19			1	158	1442000	Indirect Unrestricted Federal		Ī	Ī
20 415000 Earning on Investments	I 60	60	1	159	1443000	Direct Restricted Federal			Ī
21	1		-	160	445100	Title I - ESEA		1	1
22 416100 School Food Service		1	Ī	61	1445200	Title VI, ESEA-Innovative Practices Pg	rm	1	Ī
23 416200 Meal Sales: Non-reimbur.		1	1	162	1445300	Perkins III - Vocational Technical Ac	t	1	Ī
24 416900 Other Food Sales			Ī	63	1445400	Adult Education	1	1	<u>I</u>
25	1		1	64	445500	Child Nutrition Reimbursement		1	I
26 417100 Admissions/Activities			1	65	1445600	IDEA Part B (School Age & Preschool)		1	<u>1</u>
27 417200 Bookstore Sales			1	166	445900	Other Indirect Federal Programs			<u> </u>
28 417300 Clubs, Org. Dues, Etc.	I	I	1	167	448200	Impact Aid - P.L. 874			<u>l</u>
29 417400 School Fees & Charges			L	168	1440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			<u> </u>	169]			1	1
31			<u>l</u>	170	451000	Proceeds: Bonds, Capital Leases et.al		1	1
32 418100 Community Service			<u>L</u>	171	1453000	Sale of Fixed Assets	1	1	<u> </u>
33		1	<u>L</u>	172	1450000	TOTAL OTHER	1	*****	1
34 419100 Rentals			<u>L</u>	173	1			1	<u> </u>
35 419200 Contributions/Donations			<u> </u>	174	1	TOTAL REVENUES	60) *****	60
36 419300 Transportation Fees			1	175				1	1
37 419900 Other Local			<u> </u>	176	1460000	TRANSFERS IN		1	1
38 TOTAL OTHER LOCAL	1 60	******	1	60 77	1		and the same of th	1	<u>I</u>

60| ***** |

60| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

S.D.E

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M\721\X10 Portfor Band Trust FUND NO: 721

AOTE: KOMU	d each entry to the nearest dollar amoun					· · · · · · · · · · · · · · · · · · ·					
ł I	EXPENDITURES	Prior Year	Proposed	100	200	J 300	400	500	1 600	700	800
1 1	1	1		1	1	Purchased	Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u></u>	1	1	<u> </u>	1			
2 515	Secondary School Program	120	10,360	<u> </u>		1	[10,360	1	1	
3 517	Alternative School Program	<u> </u>				1	l				
4 519	Vocational-Technical Program	<u> </u>		1	1	1	<u> </u>	ļ	1		
5 521	Special Education Program	1				1	1				
6 522	Special Education Preschool Program	11			1	<u>L</u>		<u> </u>			
7 524	Gifted & Talented Program			1	1	1					
8 531	Interscholastic Program]					<u> </u>	1	1		
9 532	School Activity Program]				1	1	1			
10 541	Summer School Program										
11 542	Adult School Program							1			
12 546	Detention Center Program	1			1	1					
13		1////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	120	10,360	l		1	1	10,360			
15		[////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program	1		1	-	1	1			1	
17 616	Special Education Support Services Prg	l J			1		1	<u> </u>		[
18		1//////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program							1			
20 622	Educational Media Program	1		1				1		l .	
21 623	Instruction-Related Technology Program				1			1	l	<u> </u>	
22 631	Board of Education Program	1		I	1		1				
23 632	District Administration Program			1	1			1	1		
1241		[///////////////	1111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	11111111111
25 641	School Administration Program	1		1	1			1	1	1	
1261		///////////////////////////////////////	1111111111	///////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program			1				1	1	E .	
28 655	Central Service Program	1		1		1		1	1		
29 656	Administrative Technology Services Prg			l	1	1		1		1	
30 661	Buildings-Care Program(Custodial)	1							Ī		
31 663	Maintenance Non-Student Occupied Build	1		1	1	1	I	1	1	1	
32 664	Maintenance Student Occupied Buildings								Į.		
33 665	Maintenance - Grounds			1	1						
	Security Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			1				
35		111111111111	1111111111111	11111111111	11111111111	1111111111111111	///////////////////////////////////////	111111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program	<u> </u>	***************************************	1				1	1		
	Pupil - Activity Trans. Program			I			1		1		
	General Transportation Program	1		1	1		1	1	1	1	
38 683	Tocherar frambportación frogram	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1	1	<u> </u>				·	

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M\721\X20 Portfor Band Trust FUND NO: 721

	EXPENDITURES	Prior Year	ĺ	100 Salaries	200 	300 Purchased			600 Debt	700 Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1//////////////////////////////////////		1		<u> </u>	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
401	I CONTRACTOR OF THE CONTRACTOR			111111111111	111111111111	111111111111	11/1///////////////////////////////////		1,,,,,,,,,,,,,,		11111111111
41 600	TOTAL SUPPORT SERVICES	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1	11111111111	100000000000000000000000000000000000000	11111111111
42		111111111111		11111111111	111111111111	111111111111	'	!	1	1	<u> </u>
44 710	Child Nutrition Program				1	1	1	1	1	1	1
45 720	Community Services Program			1	1	1	1	1	1	<u> </u>	1
	Enterprise Operations	1//////////////////////////////////////	(1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u> 	1	11111111111	11111111111	11111111111	11111111111
47				<u> </u>	<u> </u>	1111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	1	11111111111
48 700	TOTAL NON-INSTRUCTION	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	11111111111	1	11111111111	11111111111	1111111111
491			<u> </u>	<u> </u>	1111111111111			111111111111	<u> </u>		11111111111
50 810	Capital Assets-Student Occupied			1	1	1	1	1	1	1	
51 811	Capital Assets-NonStudent Occupied	111111111111		1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
52			<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	111111111111	1111111111111		111111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		111111111111	111111111111	1111111111
54		111111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	111111111111				<u> </u>
	Debt Services Program - Principal]		<u> </u>	<u> </u>	1	1			1
56 912	Debt Services Program - Interest		<u> </u>	<u> </u>			}				<u> </u>
57 913	Debt Services Program-Refunded Debt		l			1]	<u> </u>		1	
58 920	Transfers Out		<u> </u>	1	1	<u> </u>	1	1			1
591		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111	111111111111	111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.//////////////////////////////////////
60 900	TOTAL OTHER SERVICES	1	<u> </u>	1	1	1		1		1	1
61		111111111111			1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111			<u> </u>	.(111111111)
62	TOTAL EXPENDITURES	120	10,360	1		1	1	10,360	1	1	I
63	(Lines 14+41+48+53+60)		l	1		ļ			1	1	1
64		1		1	1	1	1			1	<u> </u>
65	1	1		1		1	1		1	1	1
661		1	<u> </u>	1							
67		1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1							
68			l	1							
691				<u>l</u>							
70			1	<u> </u>							
71	1	1		1							
72	BUDGET SUMMARY			_ BUDGET S	UMMARY:						
73			l	1							
74	Beginning Fund Balance	1 70	190	Il The to	tal on line	76 must equa	l the total	on line 80.			
751	Revenues + Transfers In	1 60	l 60	11							
761	TOTAL REVENUES (LINES 74 + 75)	1 130									
77]	1	1		Ī							
78	Total Appropriation	1 120	10,360)							
791	Unappropriated Balance	1 10									
801	TOTAL APPROPRIATION(lines 78+79)	1 130	······································								

M\810\R10&R20
General Fixed Assets
FUND NO: 810

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	133,746	******	133,74	6 40	429000	Other County	-]	
2				41	420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		1421			1		_
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency		1		44	431200	Transportation Support			_
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1			1461	431500	Border Tuition Support	1		
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant	[1		48	431800	Benefit Apportionment	[-
10 411900 Taxes - Other	1		_	1491	431900	Other State Support	J.		
11 412100 Taxes - Plant Facility			= 	1501	432100	Driver Education Program		1	_
12 412500 Taxes - Bond & Interest	1		_ 	51	432400	Professional Technical Program		1	_
13 TOTAL TAXES		*****	_	1521	437000	Lottery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes		I		53	438000	Revenue in Lieu of/Tax Replacement	-		_
151		1	Ī	1541	439000	Other State Revenue	1		_
16 414100 Tuition From Individuals		1	_ 	1551	430000	TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho		1	_ 	1561					_
18 414300 Tuition From Out of State Districts	1	1		57					_
19	1	1	Ī	1581	442000	Indirect Unrestricted Federal		*****	
20 415000 Earning on Investments	1	1	Ī	1591	443000	Direct Restricted Federal	1	11	_
211	1		_ 	1601	445100	Title I - ESEA			_
22 416100 School Food Service	1	1	_ 	1611	445200	Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200 Meal Sales: Non-reimbur.			1	1621	445300	Perkins III - Vocational Technical Act			_
24 416900 Other Food Sales		1	1	1631	445400	Adult Education	1		_
25]		1	Ī	1641	445500	Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities		1	Ī			IDEA Part B (School Age & Preschool)	1	1	_
27 417200 Bookstore Sales			Ī	1661	445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.				1671	448200	Impact Aid - P.L. 874	1	1	_
29 417400 School Fees & Charges	1		_ 	1681	440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		1	– I	1691			1	1	
31	1	1	_ I	1701	451000	Proceeds: Bonds, Capital Leases et.al.			L
32 418100 Community Service	1	<u> </u>	Ī	1711	453000	Sale of Fixed Assets		1	
33		I	Ī	1721	450000	TOTAL OTHER	1	******	
34 419100 Rentals		1	1	1731			1	i i	
35 419200 Contributions/Donations		1	Ī	74		TOTAL REVENUES		******	
36 419300 Transportation Fees		1	Ī	1751					
37 419900 Other Local		Ī	 I			TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	1	*****	Ī	177			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i i	*****	1	1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	133,746	5 ******	133,7
in the state of th	I	1	4			(Lines $1 + 74 + 76$)	1	1	

1761

1771 1781

1791

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

133,746

133,746|

133,746|

133,7461

133,746|

133,746|

M\810\X20 General Fixed Assets FUND NO: 810

July 1, 2018 - June 30, 2019

	nd each entry to the nearest dollar amo	Prior Year	Proposed	1 100	1 200	300	400	1 500	1 600	700	800
i		1	, <u>-</u>	i	i	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	•	Transfers
39 691	Other Support Services Programs	i	1	1	1	1					1
40		1111111111	///////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////
411 600	TOTAL SUPPORT SERVICES		1			!	1				1
421		1111111111	1111111111	. / / / / / / / / / / / / / / / / / / /	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111
44 710	Child Nutrition Program	1		I			1	1	1		
45 720	Community Services Program	1	l	!	1	1		1		1	l .
46 730	Enterprise Operations	1	1	1	-	1	1	1	1	1	1
471		1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	1//////////////////////////////////////	[//////////////////////////////////////	11111111111	//////////////////////////////////////	11111111111	11111111111
48 700	TOTAL NON-INSTRUCTION		1	1	1					1	1
491		1111111111	///////////////////////////////////////	1111111111	<i>/////////////////////////////////////</i>	11111111111	1//////////////////////////////////////	11111111111	<u>/////////////////////////////////////</u>	///////////////////////////////////////	11111111111
50 810	Capital Assets-Student Occupied		1	1			1	1	1		<u> </u>
51 811	Capital Assets-NonStudent Occupied	1		1	1		1	1	1	1	Ļ
52		11111111111	11111111111	(111111111)		111111111111	11111111111	1111111111	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS		1		1	1	1		1		
54		1111111111	1111111111		11111111111	11111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	///////////////////////////////////////	1111/1/////////////////////////////////
55 911	Debt Services Program - Principal		1	1	1				1		l
56 912	Debt Services Program - Interest			1	1			1	1		
57 913	Debt Services Program-Refunded Debt		1	1				1			
58 920	Transfers Out		L		1	1		1	1	1	1
59		1//////////////////////////////////////	1111111111	(111111111)	<u>(////////////////////////////////////</u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<u>(111111111</u>	<u>/////////////////////////////////////</u>	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES			.]			1	1		1	1
61		11111111111	1//////////////////////////////////////	(11111111111111111111111111111111111111	<u> </u>	11111111111	111111111111	1//////////////////////////////////////	<u>(11111111111</u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////
62	TOTAL EXPENDITURES		1	1	1	1	1	1	1	1	1
1631	(Lines 14+41+48+53+60)			1	1	1			1		
64								1	1	1	<u> </u>
65		1	1	1	1	1	1	1		1	1
66			1								
1671		1//////////////////////////////////////	111111111111	<u>\ </u>							
68		1	1	1							
691			1	1							
1701			1	<u> </u>							
71			<u> </u>	1							
1721	BUDGET SUMMARY			BUDGET	SUMMARY:						
731				1							
74	Beginning Fund Balance	133,746	133,746	<u>Sl</u> The to	otal on line	76 must equa	l the total	on line 80.			
			1	1							