

Pottsville

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,291,624.61	\$0.00	\$1,291,624.61
2	\$339,244.43	\$396,624.06	\$735,868.49
6	\$65,143.58	\$15,227.98	\$80,371.56
7	\$0.00	\$0.00	\$0.00
8	\$44,863.92	\$11,597.11	\$56,461.03
Summary	\$1,740,876.54	\$423,449.15	\$2,164,325.69

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,026,241.71	\$0.00	\$7,026,241.71
2	\$1,726,416.25	\$2,165,709.93	\$3,892,126.18
6	\$405,105.45	\$98,899.63	\$504,005.08
7	\$0.00	\$0.00	\$0.00
8	\$267,558.87	\$70,908.49	\$338,467.36
Summary	\$9,425,322.28	\$2,335,518.05	\$11,760,840.33

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,917,335.31	\$0.00	\$6,917,335.31
2	\$1,601,798.61	\$2,099,420.84	\$3,701,219.45
6	\$374,371.07	\$91,563.52	\$465,934.59
7	\$0.00	\$0.00	\$0.00
8	\$113,383.80	\$29,526.64	\$142,910.44
Summary	\$9,006,888.79	\$2,220,511.00	\$11,227,399.79