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Superintendent

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2019-2020 ADMINISTRATIVE COST REPORTING

FUNCTION NUMBER	FUNCTION NAME	TOTAL EXPENDITURES
223	SUPERVISION OF SPECIAL PROGRAMS	\$659,176
231	BOARD OF EDUCATION	\$180,511
232	OFFICE OF SUPERINTENDENT	\$281,840
233	SCHOOL ADMINISTRATION	\$490,258
252	FISCAL SERVICES	\$322,558
254	MAINTENANCE	\$3,009,838
257	INTERNAL SERVICES	\$4,850
259	INTERNAL AUDITING SERVICES	\$0
261	HEAD OF COMPONENT UNIT	\$0
263	INFORMATION SERVICES	\$41,478
264	STAFF SERVICES	\$371,420
266	DATA PROCESSING	\$997,912