

Total Appropriations by Fund, Function

99 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
* 00	OTHER	205,480.00	8.19%
11	INSTRUCTION	1,033,583.00	41.17%
12	INSTR RESOURCES & MEDIA	39,847.00	1.59%
13	CURR. & INSTRUCTIONAL	850.00	.03%
23	SCHOOL ADMINISTRATION	119,916.00	4.78%
31	GUIDANCE AND COUNSELING	1,500.00	.08%
33	HEALTH SERVICES	2,000.00	.08%
34	TRANSPORTATION	108,147.00	4.23%
35	FOOD SERVICES	6,661.00	.27%
36	CO-CURRICULAR ACTIVITIES	203,908.00	8.12%
41	GENERAL ADMINISTRATION	238,430.00	9.50%
51	PLANT MAINTENANCE &	281,265.00	11.20%
52	SECURITY OF SCHOOL	9,800.00	.38%
53	DATA PROCESSING	83,826.00	3.33%
71	DEBT SERVICE	.00	.00%
81	FAC. ACQUISITION &	98,009.00	3.90%
93	PMTS TO FISCAL AGNTS/MBR	40,689.00	1.62%
95	ALTERNATIVE EDU.-BRADY	4,000.00	.18%
99	APPRAISAL DISTRICT COSTS	35,066.00	1.40%


199/9 Total 2,510,358.00 100.00%

(Cafeteria transfer out- 105,480.00/Storm Repair - 100,000.00)


Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICES	198,127.00	100.00%

240/9 Total 198,127.00 100.00%

Total Appropriations 2,706,485.00

  
 \_\_\_\_\_  
 Signature

8-30-18  
 \_\_\_\_\_  
 Date Approved

  
 \_\_\_\_\_  
 Signature

08-30-18  
 \_\_\_\_\_  
 Date Approved