

DORCHESTER SCHOOL DISTRICT FOUR
ADMINISTRATIVE COST REPORTING FISCAL YEAR 2017-2018

FUNCTION	TITLE	TOTAL EXPENDITURES
223	SUPERVISION OF SPECIAL PROGRAMS	\$606,438.18
224	IMP OF INSTRUCTION IN-SERVICE	\$735,265.40
231	BOARD OF EDUCATION	\$249,675.92
232	OFFICE OF SUPERINTENDENT	\$234,853.32
251	PUPIL TRANSPORTATION-DISTRICT MANDATED	\$1,428.25
252	FISCAL SERVICES	\$475,493.40
254	OPERATIONS & MAINTENANCE	\$3,698,660.89
257	INTERNAL SERVICES	\$9,768.04
258	SECURITY	\$220,678.14
264	STAFF SERVICES	\$305,446.36
266	DATA PROCESSING SERVICES	\$1,347,750.06