

LAKE HAVASU UNIFIED SCHOOL DISTRICT NO. 1
STUDENT COUNT BY GRADE AND CLASS - STATE REPORTS COMPARISON FIGURES

8/7/2020

| HEAD COUNT BY GRADE | GRADE | SMOKETREE | | | | | HAVASUPAI | | | | STARLINE | | | | NAUTILUS | | | | ORO GRANDE | | | | JAMAICA | | | | TBOLT | | LHHS | | | | | | | | |
|------------------------------|-------------|-------------|-----|----|----|----------------|---|-----|---|------------|----------|----|-----|----|------------|----|----|-----|------------|------------|----|----|---------|------------|---------|-------|------------|-----|------|------------|----|-------------|--|--|--|--|--|
| | TOTAL | Classes | | | | | Classes | | | | Classes | | | | Classes | | | | Classes | | | | Classes | TOTAL | Classes | TOTAL | | | | | | | | | | | |
| | | PLP | | | | | PLP | | | | PLP | | | | PLP | | | | PLP | | | | | | | | | | | | | | | | | | |
| PRESCH | 0 | 0 | 0 | 0 | 0 | 0 | (NOT included 1st Things 1st SMK=22 , HS=18) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SDC | 69 | 12 | 14 | 15 | 0 | 41 | | | | | | | 11 | 17 | 0 | 0 | 28 | | | | | | | | | | | | | | | | | | | | |
| KDG | 341 | 26 | 27 | 27 | 1 | 81 | 23 | 25 | 0 | 0 | 48 | 19 | 18 | 18 | 1 | 56 | 25 | 26 | 0 | 3 | 54 | 26 | 25 | 0 | 1 | 52 | 24 | 25 | 0 | 1 | 50 | | | | | | |
| 1ST GR | 341 | 17 | 21 | 18 | 1 | 57 | 22 | 23 | 0 | 0 | 45 | 25 | 28 | 25 | 1 | 79 | 23 | 23 | 22 | 1 | 69 | 20 | 19 | 0 | 2 | 41 | 24 | 25 | 0 | 1 | 50 | | | | | | |
| 2ND GR | 364 | 23 | 20 | 20 | 3 | 66 | 23 | 25 | 0 | 0 | 48 | 19 | 22 | 22 | 3 | 66 | 22 | 22 | 22 | 2 | 68 | 20 | 18 | 18 | 0 | 56 | 19 | 20 | 19 | 2 | 60 | | | | | | |
| 3RD GR | 329 | 29 | 28 | 0 | 0 | 57 | 26 | 26 | 0 | 0 | 52 | 21 | 20 | 20 | 3 | 64 | 19 | 17 | 19 | 5 | 60 | 19 | 20 | 0 | 1 | 40 | 18 | 16 | 18 | 4 | 56 | | | | | | |
| 4/5 GIFTED | 20 | | | | | | | | | | | 13 | 7 | | | 20 | | | | | | | | | | | | | | | | | | | | | |
| 5/6 GIFTED | 22 | | | | | | | | | | | 7 | 15 | | | 22 | | | | | | | | | | | | | | | | | | | | | |
| 4TH GR | 373 | 31 | 31 | 0 | 3 | 65 | 26 | 26 | 0 | 2 | 54 | 20 | 23 | 25 | 2 | 70 | 26 | 26 | 0 | 3 | 55 | 17 | 17 | 0 | 6 | 40 | 24 | 24 | 25 | 3 | 76 | | | | | | |
| 5TH GR | 379 | 31 | 30 | 0 | 0 | 61 | 25 | 24 | 0 | 1 | 50 | 22 | 22 | 24 | 2 | 70 | 28 | 29 | 0 | 5 | 62 | 22 | 22 | 0 | 2 | 46 | 25 | 24 | 25 | 2 | 76 | | | | | | |
| 6TH GR | 393 | 21 | 23 | 20 | 2 | 66 | 26 | 26 | 0 | 0 | 52 | 23 | 24 | 21 | 5 | 73 | 24 | 24 | 0 | 7 | 55 | 21 | 22 | 0 | 4 | 47 | 26 | 27 | 27 | 5 | 85 | | | | | | |
| SCHOOLS PLP TOTAL | 250 | | | | 10 | | | | | 3 | | | | | 17 | | | | | 26 | | | | | 16 | | | | | 18 | | | | | | | |
| 7TH GR | 418 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8TH GR | 429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HS & MS SDC INCL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HS STC INCL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME BD INCL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 5/21/2020 | 508 | | | | | 353 | | | | | 628 | | | | | 428 | | | | | 346 | | | | | 498 | | | | | | | | | |
| CURRENT ELEM & MS | 3436 | 3613 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT HS | 1829 | 1730 | | | | 494 | | | | 349 | | | | | 548 | | | | | 423 | | | | 322 | | | 453 | | | 847 | | 1829 | | | | | |
| CURRENT TOTAL | 5265 | 5343 | | | | -PS 494 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-----------------------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100th Week LAST YEAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1/31/20 | 5389 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Difference | -124 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|-------------------------|---------------|
| Less Presch private pay | 0.0 |
| Less Sch Deaf/Blind | 0.0 |
| Less Private Pay | 0.0 |
| Less Foreign Exchange | 0.0 |
| WEEKLY ENROLL. | 5265.0 |

| | |
|------------------------|------------|
| TOTAL ELEM PLP= | 90 |
| TOTAL ELEM & MS - PLP= | ### |
| TOTAL HS - PLP= | ### |

-177 Net Change (K-8)
 99 Net Change (9-12)

| SUGGESTED CAPACITIES | |
|-----------------------------|----------------|
| K - 25 | Green = at cap |
| 1st - 27 | |
| 2nd - 27 | Red = over cap |
| 3rd - 29 | |
| 4th - 29 | |
| 5th - 30 | |
| 6th - 30 | |

**LAKE HAVASU UNIFIED SCHOOL DISTRICT NO. 1
AVERAGE ELEMENTARY STUDENT / TEACHER RATIO**

8/7/2020

| GRADE | SMOKETREE | HAVASUPAI | STARLINE | NAUTILUS | ORO GRANDE | JAMAICA | DISTRICT |
|-------------------|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| PRESCHOOL | 0 / 3 = 0.0 | | | | | | 0 / 3 = 0.0 |
| KINDERGARTEN | 81 / 3 = 27.0 | 48 / 2 = 24.0 | 56 / 3 = 18.7 | 54 / 2 = 27.0 | 52 / 2 = 26.0 | 50 / 2 = 25.0 | 341 / 14 = 24.4 |
| 1ST GR | 57 / 3 = 19.0 | 45 / 2 = 22.5 | 79 / 3 = 26.3 | 69 / 2 = 34.5 | 41 / 2 = 20.5 | 50 / 2 = 25.0 | 341 / 14 = 24.4 |
| 2ND GR | 66 / 3 = 22.0 | 48 / 2 = 24.0 | 66 / 3 = 22.0 | 68 / 3 = 22.7 | 56 / 3 = 18.7 | 60 / 3 = 20.0 | 364 / 17 = 21.4 |
| 3RD GR | 57 / 2 = 28.5 | 52 / 2 = 26.0 | 64 / 3 = 21.3 | 60 / 3 = 20.0 | 40 / 2 = 20.0 | 56 / 3 = 18.7 | 329 / 15 = 21.9 |
| GIFTED 4/5 | | | 20 / 1 = 20.0 | | | | |
| GIFTED 6 | | | 22 / 1 = 22.0 | | | | |
| 4TH GR | 65 / 2 = 32.5 | 54 / 2 = 27.0 | 70 / 3 = 23.3 | 55 / 2 = 27.5 | 40 / 2 = 20.0 | 76 / 3 = 25.3 | 360 / 14 = 25.7 |
| 5TH GR | 61 / 2 = 30.5 | 50 / 2 = 25.0 | 70 / 3 = 23.3 | 62 / 2 = 31.0 | 46 / 2 = 23.0 | 76 / 3 = 25.3 | 365 / 14 = 26.1 |
| 6TH GR | 66 / 3 = 22.0 | 52 / 2 = 26.0 | 73 / 3 = 24.3 | 55 / 2 = 27.5 | 47 / 2 = 23.5 | 85 / 3 = 28.3 | 378 / 15 = 25.2 |
| Total PS-6 | 453 / 21 = 21.6 | 349 / 14 = 24.9 | 520 / 23 = 22.6 | 423 / 16 = 26.4 | 322 / 15 = 21.5 | 453 / 19 = 23.8 | 2498 / 108 = 23.1 |
| *less SDC | 453 - PS 18 = 25.2 | | | | | | |

| | | | |
|----------------------------|-------------|--|--------------------------|
| Thunderbolt Middle School | 847 | (Grades 7,8) | 41 Teachers / no SDC |
| Total Middle School | 847 | | |
| Total Elementary | 2498 | | |
| Lake Havasu High School | 1829 | (Grades 9, 10, 11, 12) | 75 Teachers / no SDC,STC |
| Total High School | 1829 | | |
| Less Private Pay | 0 | (includes 8 tuition pay preschool, __ Private pay) | |
| Less Foreign Exchange | 0 | | |
| SDC added | 41 | | |
| TOTAL STUDENTS | 5215 | | |

special education teachers are not included in teacher count. Also, art, library, physical education teachers are not in the teacher count.

Ratio