

FY 2021 Budget Process
Updated Projected Timeline

January 2020

Administration/Principal meetings to analyze enrollment and staffing
Administration/Directors meetings to analyze budgets

February 2020

Board Retreat Report

March 2020

Projects Local and State Revenue and Expenditures

June 1, 2020

Public Hearing- Reports to Board Projected Revenues and Expenditures

June 8, 2020	<u>Public Hearing</u> - Present Tentative Budget to Board
June 2020	Advertise Tentative Budget for Two Weeks
June 25, 2020	Final Budget Approved by Board
June 2020	Upload and Input Budget into Financial System
July 2020	Prepare Proposed and 5 Year History of Tax Digest
July 2020	Advertise Tax Digest Two Weeks Prior to Approval of Millage Rate
August 2020	Approval of Millage Rate by Board

**HB 65 -Two public hearings before final adoption of budget. The Public Hearings can be during any regular meeting as long as advertised and the meeting is open for public comment.*