

NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools

50 East Street

New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE

MEETING NOTICE

DATE:	December 2, 2014
TIME:	7:30 P.M.
PLACE:	Lillis Administration Building – Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

3. Discussion and Possible Action

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence

B. Monthly Reports

1. Purchase Resolution D-670
2. Budget Position dated 11/30/14
3. Request for Budget Transfers

4. Items of Information

A. Fundraising Activity Forms

B. Update on MUNIS

C. Internal Service Fund

D. Draft 2015-2016 School Calendar

5. Adjourn

Sub-Committee Members:

Wendy Faulenbach, Chairperson

David R. Shaffer

John W. Spatola

Theresa Volinski

Alternates:

Dave Littlefield

Robert Coppola

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2014 NOV 25 P 12: 59

NEW MILFORD, CT

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
December 9, 2014

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Mrs. Marissa Froehlich**, World Languages Teacher, New Milford High School
Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Marissa Froehlich** as a World Languages Teacher at New Milford High School effective January 6, 2015.

Retirement

2. **Mrs. Gayle Stewart**, Elementary Teacher, John Pettibone School
Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Gayle Stewart** as an Elementary Teacher at John Pettibone School effective December 12, 2014.

Retirement

3. **Ms. Kari Stewart**, School Guidance Counselor, Schaghticoke Middle School
Move that the Board of Education accept the resignation of **Ms. Kari Stewart** as a School Guidance Counselor at Schaghticoke Middle School effective December 12, 2014.

Moving out of state

2. **CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **None currently**

3. **NON-CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **None currently**

4. **NON-CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **None currently**

5. **SUBSTITUTES/INTERNS**

a. **APPOINTMENTS**

1. **Ms. Maria Conte**, Substitute Teacher
Move that the Board of Education appoint **Ms. Maria Conte** as a Substitute Teacher effective December 10, 2014.

Education History:
BA: SUNY, Albany
Major: French

- | | |
|---|---|
| <p>2. Mrs. Paula Davenport, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mrs. Paula Davenport as a Substitute Teacher effective December 10, 2014.</p> <p>3. Ms. Shaylene Fink, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Shaylene Fink as a Substitute Teacher effective December 10, 2014.</p> <p>4. Ms. Emily Holland, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Emily Holland as a Substitute Teacher effective December 10, 2014.</p> <p>5. Mrs. Jennifer McSherry, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mrs. Jennifer McSherry as a Substitute Teacher effective December 10, 2014.</p> <p>6. Mr. Peter Miserendino, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mr. Peter Miserendino as a Substitute Teacher effective December 10, 2014.</p> <p>7. Mrs. Denise Reiss, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mrs. Denise Reiss as a Substitute Teacher effective December 10, 2014.</p> <p>8. Mrs. Kimberly Sudwischer, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mrs. Kimberly Sudwischer as a Substitute Teacher effective December 10, 2014.</p> <p>9. Ms. Tara Turner, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Tara Turner as a Substitute Teacher effective December 10, 2014.</p> | <p><i>Education History:</i>
BS: University of Ohio
Major: Elementary Education
MS: University of Bridgeport
Major: Elementary Education</p> <p><i>Education History:</i>
BS: Keene State College
Major: Early Childhood Education
MS: University of Bridgeport
Major: Middle School Science</p> <p><i>Education History:</i>
BFA: University of New Hampshire
Major: Fine Arts</p> <p><i>Education History:</i>
BA: University of California, San Diego
Major: Political Science
MBA: City University of NY
Major: Industrial/Organizational Psychology</p> <p><i>Education History:</i>
BS: CUNY, Lehman College
Major: Physics</p> <p><i>Education History:</i>
BA: WCSU
Major: Business Management</p> <p><i>Education History:</i>
BS: SUNY, New Paltz
Major: Childhood Education
MS: CUNY, City College
Major: Teaching Students with Disabilities</p> <p><i>Education History:</i>
BA: Northeastern University
Major: Journalism</p> |
|---|---|

6. **ADULT EDUCATION STAFF**

a. **RESIGNATIONS**

1. **None currently**

7. ADULT EDUCATION STAFF

b. APPOINTMENTS

- 1. None currently**

8. BAND STAFF

a. RESIGNATIONS

- 1. None currently**

9. BAND STAFF

b. APPOINTMENTS

- 1. Mrs. Heather Szymanski**, Volunteer - Band, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Heather Szymanski** as a Volunteer for Band at Schaghticoke Middle School effective December 10, 2014.

Volunteer

10. COACHING STAFF

a. RESIGNATIONS

- 1. Ms. Nicole Madorran**, Girls' JV Lacrosse Coach, New Milford High School
Move that the Board of Education accept the resignation of **Ms. Nicole Madorran** as Girls' JV Lacrosse Coach at New Milford High School effective November 25, 2014.

Personal

11. COACHING STAFF

b. APPOINTMENTS

- 1. Ms. Tricia Blood**, Girls' Interscholastic Softball Coach, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Tricia Blood** as Girls' Interscholastic Softball Coach at Schaghticoke Middle School effective December 10, 2014.
- 2. Ms. Tricia Blood**, Girls' Intramural Volleyball Coach, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Tricia Blood** as Girls' Intramural Volleyball Coach at Schaghticoke Middle School effective December 10, 2014.
- 3. Ms. Daniella Duque**, Grade 4 Co-Ed Baseball/Softball Coach, Sarah Noble Intermediate School
Move that the Board of Education appoint **Ms. Daniella Duque** as Grade 4 Co-Ed Baseball/Softball Coach at Sarah Noble Intermediate School effective December 10, 2014.

2014-2015 stipend: \$1,895
Staff member

2014-2015 stipend: \$947
Staff member

2014-2015 stipend: \$1,895
Staff member

4. **Ms. Eileen Holden**, Grades 5 & 6 Co-Ed Intramural Winter Basketball Coach, Sarah Noble Intermediate School
Move that the Board of Education appoint **Ms. Eileen Holden** as Grades 5 & 6 Co-Ed Intramural Winter Basketball Coach at Sarah Noble Intermediate School effective December 10, 2014.
5. **Mr. David Mumma**, Grades 5 & 6 Co-Ed Intramural Winter Basketball Coach, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mr. David Mumma** as Grades 5 & 6 Co-Ed Intramural Winter Basketball Coach at Sarah Noble Intermediate School effective December 10, 2014.
6. **Mr. Matt Wall**, Boys' Intramural Volleyball Coach, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Matt Wall** as Boys' Intramural Volleyball Coach at Schaghticoke Middle School effective December 10, 2014.

2014-2015 stipend: \$1,895
Staff member

2014-2015 stipend: \$1,895
Staff member

2014-2015 stipend: \$947
Staff member

12. LEAVES OF ABSENCE

1. **None currently**

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-670
BOE MEETING DATE: 12/2/14 (November)
2014-2015

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
57322	SHI International Microsoft licensing, annual renewal	\$10,720.80	15-339-2840
57519	The Village – tuition	\$21,945.00	12-563-6130
57638	Greenwich Ed. Group – tuition	\$51,150.00	12-563-6130
57722	Turri-Masterson Inc. Labor for installation of 4 access control units	\$5,404.39	17-720-7001
57876	Dell Marketing – computers Funds to replace computers during the year as budgeted	\$30,000.00	17-733-7002
57877	SHI International – computer equipment Chrome books per budget – Elementary Schools	\$15,000.00	17-733-7002
57879	Omni Data – network project Server conversion storage, as budgeted	\$15,420.00	17-733-7002
57900	M P S – English textbooks	\$8,287.50	05-641-1104
57901	Mikki Harkin – Consultation/Eval	\$21,600.00	12-112-1212

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	28,211,805.00	28,211,805.00	8,199,673.05	19,067,346.04	944,785.91	96.7 %
112	SALARY-NON-CERTIFIED	8,911,696.00	8,911,696.00	2,759,672.90	3,080,961.35	3,071,061.75	65.5 %
200	EMPLOYEE BENEFITS	9,989,237.00	9,989,237.00	4,652,331.65	4,572,841.71	764,063.64	92.4 %
321	INSTRUCTIONAL PROGRAMS	36,951.00	39,726.00	6,317.80	12,375.00	21,033.20	47.1 %
322	PROGRAM IMPROVEMENT	91,609.00	91,609.00	11,367.42	607.05	79,634.53	13.1 %
323	PUPIL SERV. (COUNSEL, GUID)	577,548.00	577,548.00	166,666.79	359,318.86	51,562.35	91.1 %
324	STAFF SERVICES (TRAINING)	83,036.00	83,036.00	15,930.72	1,516.88	65,588.40	21.0 %
331	AUDIT SERVICES	30,000.00	30,000.00	30,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	181,004.00	181,004.00	133,502.56	.00	47,501.44	73.8 %
333	MEDICAL SERVICES	28,000.00	28,000.00	9,000.00	17,500.00	1,500.00	94.6 %
336	INSURANCE SERVICES	1,980.00	2,000.00	822.50	1,177.50	.00	100.0 %
339	PURCH. SERVICES-OTHER	2,143,148.00	2,136,133.00	593,373.87	1,151,314.75	391,444.38	81.7 %
411	WATER	76,944.00	76,944.00	20,773.38	56,170.62	.00	100.0 %
412	SEWAGE	23,789.00	23,789.00	18,752.00	.00	5,037.00	78.8 %
413	FIRE DISTRICT	1,325.00	1,325.00	1,206.83	.00	118.17	91.1 %
421	GARBAGE AND REFUSE	81,866.00	81,866.00	31,857.67	50,190.41	182.08	100.2 %
431	INSTRUCT EQUIPMENT REPAIR	13,145.00	12,976.00	1,869.54	3,992.46	7,114.00	45.2 %
432	NON-INSTRUCT EQUIPMENT REPAIR	78,895.00	78,895.00	31,711.02	23,268.24	23,915.74	69.7 %
433	BUILD & GROUNDS-REPAIR	333,628.00	333,628.00	184,499.68	69,955.12	79,173.20	76.3 %
442	NON-INSTRUCT EQUIPMENT-RENT	226,758.00	227,758.00	89,366.74	52,722.84	85,668.42	62.4 %
511	PUPIL TRANSPORTATION-CONTRACT	4,571,778.00	4,570,778.00	1,445,891.88	3,076,018.58	48,867.54	98.9 %
513	PUPIL TRANSPORTATION-OTHER	1,500.00	1,500.00	.00	.00	1,500.00	.0 %
515	FIELD TRIPS	125,450.00	125,450.00	33,784.48	82,549.64	9,115.88	92.7 %
521	PROPERTY/LIABILITY INS	340,000.00	340,000.00	340,000.00	.00	.00	100.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,186.00	20,186.00	16,447.00	.00	3,739.00	81.5 %
530	COMMUNICATIONS	720.00	720.00	501.85	198.15	20.00	97.2 %
531	TELEPHONES	83,714.00	83,714.00	32,406.00	51,308.00	.00	100.0 %
532	POSTAGE	37,748.00	37,648.00	11,069.99	25,980.75	597.26	98.4 %
540	ADVERTISING EXPENSE	1,525.00	1,925.00	1,583.16	150.00	191.84	90.0 %
550	PRINTING EXPENSE	52,305.00	51,605.00	17,970.62	1,966.25	31,668.13	38.6 %
560	TUITION EXPENSE	5,000.00	5,000.00	.00	.00	5,000.00	.0 %
561	TUITION-CONN LEA	700,956.00	700,956.00	214,291.34	417,180.84	69,483.82	90.1 %
563	TUITION-PRIVATE FACILITY	1,737,364.00	1,737,364.00	527,625.26	1,173,300.49	36,438.25	97.9 %
580	TRAVEL EXPENSES	41,412.00	41,112.00	9,763.03	6,604.77	24,744.20	39.8 %
611	INSTRUCTIONAL SUPPLIES	485,682.00	508,286.40	288,012.56	43,995.12	176,278.72	65.3 %
612	NON-INSTRUCTIONAL SUPPLIES	203,659.00	202,974.00	66,344.33	39,269.04	97,360.63	52.0 %
613	MAINTENANCE SUPPLIES	208,520.00	208,520.00	121,749.78	76,259.04	10,511.18	95.0 %
614	MAINTENANCE COMPONENTS	32,825.00	32,825.00	5,311.03	22,388.97	5,125.00	84.4 %
615	SUPPLIES/NON-FOOD	3,320.00	3,320.00	.00	.00	3,320.00	.0 %
619	GROUNDSKEEPING SUPPLIES	4,625.00	4,625.00	1,585.25	3,039.75	.00	100.0 %
622	ELECTRICITY	911,026.00	911,026.00	277,405.96	613,694.08	19,925.96	97.8 %
623	BOTTLED GAS	1,715.00	1,715.00	234.23	1,365.77	115.00	93.3 %
624	OIL	321,266.00	321,266.00	.00	321,266.00	.00	100.0 %
625	NATURAL GAS	256,594.00	256,594.00	40,694.07	215,899.93	.00	100.0 %
626	GASOLINE	43,930.00	43,930.00	10,308.86	30,621.14	3,000.00	93.2 %
641	TEXTS-NEW/NON-CONSUMABLE	83,711.00	83,711.00	46,053.34	12,418.41	25,239.25	69.8 %
642	TEXTS-REP/ADD NON-CONSUMABLE	51,604.00	53,947.00	49,466.07	868.03	3,612.90	93.3 %
644	TEXTS-REP/ADD CONSUMABLE	55,084.00	33,055.60	31,742.92	343.36	969.32	97.1 %
645	LIBRARY BOOKS	96,529.00	95,995.00	12,129.51	12,074.80	71,790.69	25.2 %
646	WORKBOOKS	63,129.00	62,406.00	40,783.53	695.90	20,926.57	66.5 %
647	PERIODICALS	25,589.00	26,255.00	15,589.22	.25	10,666.03	59.4 %
720	BUILDINGS & IMPROVEMENTS	118,250.00	101,250.00	77,595.56	7,192.82	16,461.62	83.7 %
731	INSTRUCTIONAL EQUIPMENT-NEW	30,143.00	31,963.00	7,097.15	5,590.89	19,274.96	39.7 %

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10:20:18
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 11/25/2014

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USER - JAYH

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	4,295.00	4,295.00	1,167.58	1,196.92	1,930.50	55.1 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	306,877.00	307,224.00	112,857.50	140,224.69	54,141.81	82.4 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	16,534.00	34,359.00	14,473.58	799.95	19,085.47	44.5 %
810	DUES & FEES	80,340.00	80,794.00	57,789.00	667.00	22,338.00	72.4 %
900	FEE REVENUE	211,886.00-	211,886.00-	100,950.00-	.00	110,936.00-	.0 %
910	TUITION REVENUE	101,910.00-	101,910.00-	20,509.00-	.00	81,401.00-	.0 %
920	GRANT REVENUE STATE	873,753.00-	873,753.00-	.00	.00	873,753.00-	.0 %
960	MEDICAID REIMBURSEMENT	35,575.00-	35,575.00-	118,209.14-	.00	82,634.14	.0 %
965	VENDOR REBATE REVENUE	28,720.00-	28,720.00-	399.37-	.00	28,320.63-	.0 %
998	TRANSFER IN	33,647.00-	33,647.00-	21,701.00-	.00	11,946.00-	.0 %
** FINAL TOTAL **		60,961,778.00		20,626,653.25		5,428,737.09	
			60,961,778.00		34,906,387.66		91.1 %
** FINAL TOTAL **		59,634,148.00		20,858,154.10		8,588,824.49	
2013-2014			59,634,148.00		30,187,169.41		85.6 %

FUND 001 000

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	938,713.00	938,713.00	265,062.93	670,653.96	2,996.11	99.7 %
1102	NON DEPT INSTRUCTION	6,492,564.00	6,459,547.00	1,753,214.26	4,396,826.78	309,505.96	95.2 %
1103	BUSINESS EDUCATION	327,399.00	327,399.00	97,618.79	220,666.59	9,113.62	97.2 %
1104	ENGLISH/LANGUAGE ARTS	1,969,362.00	1,969,362.00	589,684.16	1,281,570.64	98,107.20	95.0 %
1105	WORLD LANGUAGE	966,578.00	966,578.00	294,203.52	668,496.29	3,878.19	99.6 %
1106	HOME ECONOMICS	92,399.00	92,399.00	30,038.49	61,427.88	932.63	99.0 %
1107	INDUSTRIAL ARTS	246,414.00	246,414.00	68,598.51	167,757.57	10,057.92	95.9 %
1108	MATHEMATICS	1,833,740.00	1,833,120.20	619,400.90	1,186,496.49	27,222.81	98.5 %
1109	MUSIC	906,654.00	906,654.00	285,625.71	611,471.94	9,556.35	98.9 %
1110	PHYSICAL EDUCATION	957,390.00	957,390.00	274,832.50	681,893.41	664.09	99.9 %
1111	SCIENCE	1,690,090.00	1,689,490.00	499,070.02	1,161,860.33	28,559.65	98.3 %
1112	SOCIAL STUDIES	1,439,609.00	1,440,209.00	439,078.94	982,170.47	18,959.59	98.7 %
1113	PATIENT CARE TECHNOLOGY	18,769.00	18,769.00	4,785.20	12,304.80	1,679.00	91.1 %
1116	HEALTH AND SAFETY	313,666.00	316,182.00	89,117.29	225,450.33	1,614.38	99.5 %
1118	CAREER EDUCATION	18,010.00	18,010.00	2,963.45	7,719.35	7,327.20	59.3 %
1119	COMPUTER EDUCATION	439,897.00	439,897.00	153,009.55	263,070.11	23,817.34	94.6 %
1121	REMEDIAL READING	831,879.00	831,879.00	238,130.44	584,521.60	9,226.96	98.9 %
1123	ENGLISH LANGUAGE LEARNERS	161,419.00	189,835.00	51,127.98	132,695.51	6,011.51	96.8 %
1124	DISTRIBUTIVE EDUCATION	60,762.00	60,762.00	17,013.36	43,748.64	.00	100.0 %
1127	ART	736,225.00	736,375.00	213,735.68	507,416.43	15,222.89	97.9 %
1128	GENERAL INSTRUCT SUPPLIES	342,574.00	343,043.80	139,175.44	37,918.16	165,950.20	51.6 %
1129	SUBSTITUTE TEACHERS	581,809.00	581,809.00	122,906.62	.00	458,902.38	21.1 %
1130	INSTRUCTIONAL TESTING	130,535.00	132,620.00	70,620.80	61,872.96	126.24	99.9 %
1131	NON DEPT INSTRUCT GR 6-12	74,028.00	74,028.00	16,748.76	11,750.00	45,529.24	38.5 %
1210	GIFTED TALENTED/ENRICHMNT	116,520.00	116,520.00	31,002.36	77,989.78	7,527.86	93.5 %
1211	EXCEL-EXPER. CTR EARLY LEARN	453,821.00	453,821.00	224,968.09	323,656.42	94,803.51-	120.9 %
1212	SPECIAL ED-NON CATEGORICL	5,330,133.00	5,331,133.00	1,257,356.42	3,836,628.52	237,148.06	95.6 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	172,038.00	172,038.00	117,010.00	58,966.85	3,938.85-	102.3 %
1270	TUTORIAL	174,062.00	174,062.00	38,299.01	.00	135,762.99	22.0 %
1271	HOMEBOUND INSTRUCTION	70,599.00	70,599.00	16,105.00	.00	54,494.00	22.8 %
1290	OTHER SPECIAL EDUCATION	313,165.00	313,165.00	118,840.50	185,641.78	8,682.72	97.2 %
1291	SPEC ED PARA SUBSTITUTES	133,189.00	133,189.00	19,369.49	.00	113,819.51	14.5 %
1310	ADULT ED-BASIC PROGRAM	101,268.00	101,268.00	17,680.18	143.84	83,443.98	17.6 %
1311	ADULT ED-HIGH SCHL EQUIV	3,672.00	3,672.00	538.78	.00	3,133.22	14.7 %
1410	SUMMER SCHOOL-REMEDIAL	44,062.00	44,062.00	875.00	.00	43,187.00	2.0 %
2113	SOCIAL WORK SERVICES	329,504.00	329,504.00	95,322.41	228,482.03	5,699.56	98.3 %
2120	GUIDANCE SERVICES	995,826.00	995,826.00	291,354.73	681,042.95	23,428.32	97.6 %
2130	HEALTH SERVICES	999,748.00	999,748.00	202,814.87	653,876.69	143,056.44	85.7 %
2140	PSYCHOLOGICAL SERVICES	439,956.00	439,956.00	122,901.48	297,937.60	19,116.92	95.7 %
2150	SPEECH AND HEARING	686,356.00	686,356.00	206,516.48	476,574.91	3,264.61	99.5 %
2211	STAFF DEVELOPMENT & TRAIN	119,735.00	119,735.00	41,178.07	6,119.93	72,437.00	39.5 %
2212	CURRICULUM DEVELOPMENT	176,954.00	176,954.00	49,054.22	61,873.06	66,026.72	62.7 %
2222	LIBRARY SERVICES	672,019.00	672,019.00	184,848.99	401,340.22	85,829.79	87.2 %
2223	AUDIO-VISUAL SERVICES	19,373.00	19,373.00	2,594.00	.00	16,779.00	13.4 %
2224	EDUCATIONAL TELEVISION	1,200.00	1,200.00	.00	699.00	501.00	58.3 %
2310	BOARD OF EDUCATION	215,990.00	215,890.00	159,831.06	.00	56,058.94	74.0 %
2320	CENTRAL ADMINISTRATION	358,758.00	358,758.00	140,049.50	203,426.68	15,281.82	95.7 %
2410	OFFICE OF THE PRINCIPAL	2,869,609.00	2,869,609.00	975,732.21	1,558,531.84	335,344.95	88.3 %
2490	OTHER SCHOOL ADMINSTRATN	88,442.00	88,442.00	25,396.45	15,794.29	47,251.26	46.6 %
2510	FISCAL SERVICES	539,242.00	539,242.00	278,484.31	256,138.79	4,618.90	99.1 %
2590	OTHER BUSINESS SUPPORT SERV	533,640.00	533,640.00	362,560.83	.00	171,079.17	67.9 %
2591	MISC DISTRICT SUPPORT	72,500.00-	72,500.00-	.00	.00	72,500.00-	.0 %
2610	CUSTODIAL & HOUSEKEEPING	2,244,515.00	2,244,515.00	821,419.38	141,934.51	1,281,161.11	42.9 %

GL2042R 11/25/2014
10:18:17
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY PROGRAM REPORT AS OF 11/25/2014

Page 2
USER - JAYH

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2620	MAINTENANCE & REPAIR	3,060,900.00	3,060,900.00	917,335.50	1,484,222.01	659,342.49	78.5 %
2630	BUILDING USE ADMINISTRATION	39,896.00-	39,896.00-	29,400.00-	1,200.00	11,696.00-	70.7 %
2660	SECURITY	180,407.00	180,407.00	24,439.61	142,038.39	13,929.00	92.3 %
2710	TRANSPORTATION	4,463,662.00	4,462,462.00	1,467,154.22	3,089,152.86	93,845.08-	102.1 %
2790	NON-REIMBURSABLE TRANSPRT	1,024.00	1,024.00	717.78	.00	306.22	70.1 %
2810	PLANNING & EVALUATION	41,903.00	41,903.00	3,320.00	10,305.00	28,278.00	32.5 %
2820	COMMUNICATION & COMM/STAFF RELATION	22,645.00	22,645.00	5,290.02	10,899.58	6,455.40	71.5 %
2830	RECRUITING/PERSONNEL SERV	192,829.00	193,129.00	80,935.13	98,728.68	13,465.19	93.0 %
2840	TECHNOLOGY	269,012.00	269,012.00	144,375.92	128,945.22	4,309.14-	101.6 %
2910	SOCIAL SECURITY	598,209.00	598,209.00	191,263.09	.00	406,945.91	32.0 %
2920	MEDICARE	480,924.00	480,924.00	147,572.27	.00	333,351.73	30.7 %
2930	LIFE INSURANCE	95,860.00	95,860.00	38,746.95	57,113.05	.00	100.0 %
2940	DISABILITY INSURANCE	77,599.00	77,599.00	32,082.34	45,516.66	.00	100.0 %
2950	MEDICAL INSURANCE	6,966,641.00	6,966,641.00	2,902,775.00	4,063,866.00	.00	100.0 %
2960	UNEMPLOYMENT INSURANCE	101,827.00	101,827.00	8,892.50	92,934.00	.50	100.0 %
2970	OTHER BENEFITS	967,310.00	967,310.00	630,132.00	313,412.00	23,766.00	97.5 %
2980	PENSION-NON CERTIFIED EMPLOYEES	703,419.00	703,419.00	703,419.00	.00	.00	100.0 %
3210	INTERSCHOLASTIC SPORTS	666,876.00	666,876.00	247,181.32	240,151.25	179,543.43	73.1 %
3211	INTRAMURAL SPORTS	20,524.00	20,524.00	6,630.50	.00	13,893.50	32.3 %
3212	OTHER STUDENT ACTIVITIES	206,641.00	206,641.00	63,680.58	5,403.04	137,557.38	33.4 %
6110	TUITION-CONN PUB SCHL DIS	630,778.00	630,778.00	214,291.34	417,180.84	694.18-	100.1 %
6130	TUITION-NON PUBLIC SCHL	1,238,193.00	1,238,193.00	527,625.26	1,173,300.49	462,732.75-	137.4 %
7001	CAPITAL-FACILITIES	116,250.00	116,250.00	86,976.05	7,192.82	22,081.13	81.0 %
7002	CAPITAL-TECHNOLOGY	195,710.00	195,710.00	73,349.75	78,265.84	44,094.41	77.5 %
7003	CAPITAL-OTHER	1,150.00	1,150.00	.00	.00	1,150.00	.0 %
** FINAL TOTAL **		60,961,778.00		20,626,653.25		5,428,737.09	
			60,961,778.00		34,906,387.66		91.1 %
** FINAL TOTAL **		59,634,148.00		20,858,154.10		8,588,824.49	
2013-2014			59,634,148.00		30,187,169.41		85.6 %

NEW MILFORD PUBLIC SCHOOLS
 BUDGET TRANSFER REQUESTS – RECOMMENDED
 BOE MEETING DATE: 12/2/14
2014-2015

<u>Transfer #</u>	<u>Description</u>	<u>From:</u> <u>Account#</u>	<u>Amount</u>	<u>To:</u> <u>Account #</u>	<u>Amount</u>
NMHS001	Canon EOS Rebel Camera	5-431-2223	\$700.00	5-731-2224	\$700.00
		Balance	\$700.00*		
NMHS002	Naviance Course Planner	5-550-2120	\$700.00	5-339-2120	\$700.00
		Balance	\$5,905.00*		
NMHS003	ATTG dues	5-431-1105	\$169.00	5-810-1105	\$169.00
		Balance	\$500.00*		

*Balances as of Transfer Date

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
<u>321</u>	<u>Instructional Programs</u>	<u>611</u>	<u>Instructional Supplies</u>
<u>339</u>	<u>Purchased Services</u>	<u>612</u>	<u>Non-Instructional Supplies</u>
<u>431</u>	<u>Instructional Equipment Repair</u>	<u>731</u>	<u>New Instructional Equipment</u>
<u>550</u>	<u>Printing Expense</u>	<u>810</u>	<u>Dues and Fees</u>
<u>563</u>	<u>Tuition – Private Facility</u>		
<u>580</u>	<u>Travel Expenses</u>		

New Milford Public Schools
FUNDRAISING ACTIVITY REPORTING FORM

Name of Fundraising Activity _____

Fundraiser ID # (From Fundraising Activity Request Form) _____

School: _____ Date: _____

Club/Team/Organization: _____

School Advisor: _____

District Affiliated Group Contact: _____

Did the event take place on the proposed date?: YES _____ NO _____

If "NO," on what date did it occur: _____

A) Actual GROSS receipts from event: \$ _____

Note this value must equal the total of deposits to the relevant activity account (please indicate fundraiser ID# on deposit vouchers)*

Expenses (if any) incurred to run event:

Note any & all expenses related to the fundraiser must be paid directly from the relevant activity account by check. (please indicate fundraiser ID# on all disbursement requests) if any preparation expenses were incurred prior to the actual event please include below with corresponding activity check#.*

(please describe & itemize) 1) _____
2) _____
3) _____
4) _____
5) _____
6) _____

B) Total Expenses from event: \$ _____

(A) – (B) = Net proceeds to organization \$ _____

Signature of Advisor: _____

Received by Building Principal: _____ Date: _____

Received by Business Office: _____ Date: _____

New Milford Public Schools
FUNDRAISING ACTIVITY REQUEST FORM

Name of Fundraising Activity: _____

School: _____ Date of Request: _____

Club/Team/Organization: _____

This activity is being organized by:

_____ School Activity Advisor: _____

Contact Name and Number

_____ District Affiliated Group: _____

Contact Name and Number

Proposed date of fundraiser: _____

Fundraising activity: (please check one)

Gift/donation: _____

Solicitation: _____

Sale of goods: _____

Sale of services: _____

Note raffles or games of chance are not permitted*

What is the purpose of the fundraiser, what will the funds be used for?

How will the fund be raised? If selling items, please specify what will be sold, the cost of the items and how they will be sold. Attach additional information if necessary. (*Note* the maximum allowable re-sale price is \$20.00 per unit.*)

Estimated Total Gross Revenue from fundraiser \$ _____

Signature School Activity Advisor: _____ Date: _____

Building Principal authorization: _____ Date: _____

Business Office authorization: _____ Date: _____

Superintendent authorization: _____ Date: _____

Fundraiser ID# (assigned by Business Office) _____

EDUCATION CONNECTION PROPOSED REGIONAL CALENDAR 2015-2016

Date	Event/Holiday
August 26	Regional PD Day
August 27	First Day of School for Students
October 9	Regional PD Day
November 3	Regional PD Day
December 24-January 1	Winter Recess
April 18-22	April Recess
September 7	Labor Day
October 12	Columbus Day
November 11	Veteran's Day
November 26 & 27	Thanksgiving
January 18	Martin Luther King Day
February 15 & 16	February Break
March 25	Good Friday
May 30	Memorial Day

August 2015						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2015						
Su	M	Tu	W	Th	F	Sa
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6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30			

October 2015						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2015						
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
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13	14	15	16	17	18	19
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27	28	29	30	31		

January 2016						
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31						

February 2016						
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March 2016						
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April 2016						
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May 2016						
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June 2016						
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19	20	21	22	23	24	25
26	27	28	29	30		



EDUCATION CONNECTION PROPOSED REGIONAL CALENDAR 2016-2017

Date	Event/Holiday
August 30	Regional PD Day
August 31	First Day of School for Students
October 7	Regional PD Day
November 8	Regional PD Day
December 26-January 2	Winter Recess
April 10-14	April Recess
September 5	Labor Day
October 10	Columbus Day
November 11	Veteran's Day
November 24 & 25	Thanksgiving
January 16	Martin Luther King Day
February 20 & 21	February Break ✓
April 14	Good Friday
May 29	Memorial Day

August 2016						
Su	M	Tu	W	Th	F	Sa
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September 2016						
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October 2016						
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30	31					

November 2016						
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27	28	29	30			

December 2016						
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January 2017						
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29	30	31				

February 2017						
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19	20	21	22	23	24	25
26	27	28				

March 2017						
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12	13	14	15	16	17	18
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April 2017						
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May 2017						
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28	29	30	31			

June 2017						
Su	M	Tu	W	Th	F	Sa
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18	19	20	21	22	23	24
25	26	27	28	29	30	

