

Town of Sterling, Connecticut
CAPITAL IMPROVEMENT PLAN
 Summary of Current Year Capital Budget and Projected Five Year Plan
 2018 - 2019 Fiscal Year

Department/ Agency	Project Title	Total Project Cost	Source of Funds	Schedule of Long Term Capital Requests Fiscal Year					Cost Beyond Program Period
				2018-2019	2020	2021	2022	2023	
Highway	Road Resurfacing	\$1,000,000.00	Sel. Budget LoCIP	\$160,000.00 \$48,919.00	\$0.00 \$30,000.00	\$0.00 \$30,000.00	\$0.00 \$30,000.00	\$0.00 \$30,000.00	\$671,081.00
Totals		\$1,000,000.00		\$208,919.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$671,081.00

Road Repair is to fix as many of the town roads as possible as all are in need of some type of repair/repaving.

LOCIP FUND ACCOUNTING:

Revenue for 3/2018 \$ 76,873.00

Total Available 3/1/2017 \$ 292,409.02

Total as of March 2018 \$ 369,282.02