

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 003-000-2021-0003-D  
 Fund Type: Flowthrough  
 Adjustment Type: Decrease

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 129,312	
D. Total Funding Available: 129,312	

Revenue 24301.0000.44500 (\$16,520)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	1000 Instruction	54630 Rental - Computers and Related Equipment	1010 Regular Education (K-12) Programs	0000 No Job Class	\$5,000	(\$1,711)	\$3,289	
24301 CARES Act	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$5,000	(\$1,773)	\$3,227	
24301 CARES Act	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$39,000	(\$9,304)	\$29,696	
24301 CARES Act	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	\$18,000	(\$110)	\$17,890	
24301 CARES Act	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,284	(\$16)	\$2,268	
24301 CARES Act	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$360	(\$2)	\$358	
24301 CARES Act	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,116	(\$7)	\$1,109	
24301 CARES Act	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$261	(\$2)	\$259	
24301 CARES Act	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$20,000	(\$1,160)	\$18,840	
24301 CARES Act	2600 Operation & Maintenance of Plant	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$2,000	(\$350)	\$1,650	
24301 CARES Act	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	\$4,100	(\$1,685)	\$2,415	
24301 CARES Act	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$566	(\$238)	\$328	
24301 CARES Act	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$80	(\$34)	\$46	
24301 CARES Act	3100 Food Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class	\$248	(\$104)	\$144	
24301 CARES Act	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$58	(\$24)	\$34	
Sub Total						(\$16,520)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$16,520)		

**Justification:**

To decrease budget for expenditures used in 19-20 year. See attached final expenditure report.