

**Adopted Budget for
Date Adopted by Board:**

**2017-2018
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$4,089,078
5800	State Program Revenues	\$3,201,821
	Total Revenues	\$7,290,899

Expenditures:		
11	Instruction	\$3,853,368
12	Instructional Resources, Media	\$144,436
13	Curriculum Development & Staff	\$2,350
21	Instructional Leadership	\$0
23	School Leadership	\$367,304
31	Guidance & Counseling, Evaluation	\$154,917
32	Social Work Services	\$0
33	Health Services	\$60,322
34	Student Transportation	\$203,235
35	Food Services	\$87,456
36	Co-curricular/ Extra-curricular	\$336,675
41	General Administration	\$343,775
51	Plant Maintenance & Operations	\$1,043,466
52	Security and Monitoring	\$26,420
53	Data Processing	\$251,923
61	Community Service	\$0
71	Debt Service	\$126,108
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$3,777
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$204,961
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$77,242
	Total Adopted Expenditure Budget	\$7,287,735.00
	Difference in Revenue/Expenditures	\$3,164.00