

**NEW MILFORD BOARD OF EDUCATION**  
**New Milford Public Schools**  
**50 East Street**  
**New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE**  
**MEETING NOTICE**

<b>DATE:</b>	<b>September 11, 2018</b>
<b>TIME:</b>	<b>7:30 P.M.</b>
<b>PLACE:</b>	<b>Lillis Administration Building—Room 2</b>

**AGENDA**

**New Milford Public Schools Mission Statement**

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. Discussion and Possible Action**

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
  - 1. Budget Position dated 8/31/18
  - 2. Purchase Resolution D-714
  - 3. Request for Budget Transfers
- C. Tuition Rates for 2018-2019
- D. New Milford High School Graduation Date 2019
- E. 2017-18 Year End Balance
- F. Superintendent Search
- G. NES Grade 2 Enrollment/Staffing

**4. Items of Information**

- A. Turf Fields Committee Update
- B. Tuition Students

**5. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.

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NEW MILFORD, CT

B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**6. Adjourn**

**Sub-Committee Members: Wendy Faulenbach, Chairperson  
Brian McCauley  
Eileen P. Monaghan**

**Alternates: Bill Dahl  
J.T. Schemm**

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
September 18, 2018

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Mrs. Katherine Roman**, Special Education Teacher, New Milford High School  
Move that the Board of Education approve the resignation of **Mrs. Katherine Roman** as Special Education Teacher at New Milford High School effective on or about September 21, 2018.

Took position elsewhere

2. **CERTIFIED STAFF**

b. **NON-RENEWALS**

1. **None**

3. **CERTIFIED STAFF**

c. **APPOINTMENTS**

1. **Mr. David Backer**, Special Education Teacher, New Milford High School  
Move that the Board of Education appoint **Mr. David Backer** as Special Education Teacher at New Milford High School effective August 24, 2018.  
2018-2019 Salary – \$54,656 (Step 4B)
2. **Mrs. Lori Cerra**, Head Teacher for Grade 3, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Mrs. Lori Cerra** as Head Teacher for Grade 3 at Sarah Noble Intermediate School effective August 29, 2018.  
2018-2019 stipend - \$2,931
3. **Mrs. Olivia DaRocha**, Kindergarten Teacher, Hill and Plain School  
Move that the Board of Education appoint **Mrs. Olivia DaRocha** as Kindergarten Teacher at Hill and Plain School effective August 24, 2018.  
2018-2019 Salary – \$53,294 (Step 1F)

*Education History:*  
BS: Florida College  
Major: Exceptional Student Education

*Work Experience:*  
3 yrs. EdAdvance

Replacing: C. Parrillo

*Education History:*  
BS: WCSU  
Major: Elementary Education  
MS: WCSU  
Major: Education

Staff member since 2003

*Education History:*  
BA: WCSU  
Major: Psychology  
MA: University of Bridgeport  
Major: Elementary Education

*Work Experience:*  
5 yrs. St. Peter's, Bridgeport

Replacing: C. Carr

4. **Ms. Mallory Lee**, Special Education Teacher, Sarah Noble Intermediate School  
**Move** that the Board of Education appoint **Ms. Mallory Lee** as Special Education Teacher at Sarah Noble Intermediate effective August 24, 2018.  
2018-2019 Salary – \$53,294 (Step 1F)

*Education History:*  
BS: Salve Regina University  
Major: Elementary & Special Education  
MS: WCSU  
Major: Education

*Work Experience:*  
LT Sub NMPS

Replacing: M. Ficke
5. **Ms. Ann O’Leary**, Special Education Teacher, Northville Elementary School  
**Move** that the Board of Education appoint **Ms. Ann O’Leary** as Special Education Teacher at Northville Elementary School effective on or about October 8, 2018.  
2018-2019 Salary – \$90,615 (Step 15F) (pro-rated to start date)

*Education History:*  
BS: SCSU  
Major: Special Education  
MED: UConn  
Major: Special Education

*Work Experience:*  
2 ½ yrs. Waterbury, 1 yr. Stamford,  
2 yrs. St. Vincent’s Special Needs Serv.  
7 yrs. Stratford, 1 yr. Redding,  
2 yrs. Reg. 12, 5 yrs. Torrington,  
1 yr. Middlebury

Replacing: J. Knowlen
6. **Ms. Gabrielle Passarelli**, Kindergarten Teacher, Northville Elementary School  
**Move** that the Board of Education appoint **Ms. Gabrielle Passarelli** as Kindergarten Teacher at Northville Elementary School effective September 6, 2018.  
2018-2019 Salary – \$53,294 (Step 1F) (pro-rated to start date)

*Education History:*  
BS: WCSU  
Major: Elementary Education  
MS: University of Bridgeport  
Major: Elementary Education

*Work Experience:*  
LT Sub – New Milford

New budgeted position
7. **Mrs. Sandra Robair**, Life Science Teacher, Schaghticoke Middle School  
**Move** that the Board of Education appoint **Mrs. Sandra Robair** as Life Science Teacher at Schaghticoke Middle School effective August 24, 2018.  
2018-2019 Salary – \$53,294 (Step 1F)

*Education History:*  
BA: CCSU  
Major: Biology  
MS: WCSU  
Major: Biomolecular Science

*Work Experience:*  
5 yrs. Tutor Bristol PS

Replacing: S. D’Amico
8. **Ms. Ashley Wyka**, Special Education Teacher, Schaghticoke Middle School  
**Move** that the Board of Education appoint **Ms. Ashley Wyka** as Special Education Teacher at Schaghticoke Middle School effective August 24, 2018.  
2018-2019 Salary – \$60,264 (Step 6F)

*Education History:*  
BS: WCSU  
Major: Secondary Education, History  
MS: WCSU  
Major: Special Education

*Work Experience:*  
5 yrs. Danbury PS

Replacing: D. Kiser

**4. MISCELLANEOUS STAFF**

**a. RESIGNATIONS**

- 1. None**

**5. MISCELLANEOUS STAFF**

**b. APPOINTMENTS**

- 1. None**

**6. NON-CERTIFIED STAFF AND LICENSED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Diane Erickson**, General Worker, New Milford High School  
Move that the Board of Education approve the resignation of **Mrs. Diane Erickson** as General Worker at New Milford High School effective August 31, 2018.

Personal Reasons

- 2. Mrs. Kathleen Lazzaro**, Special Education Paraeducator, Sarah Noble Intermediate School  
Move that the Board of Education approve the resignation, due to retirement, of **Mrs. Kathleen Lazzaro** as Special Education Paraeducator at Sarah Noble Intermediate School effective September 7, 2018.

Retirement

- 3. Ms. Roberta Pratt**, District-wide Director of Technology  
Move that the Board of Education approve the resignation of **Ms. Roberta Pratt** as District-wide Director of Technology effective September 28, 2018.

Took position elsewhere

**7. NON-CERTIFIED AND LICENSED STAFF**

**b. APPOINTMENTS**

- 1. Mrs. Nancy Benvenuti**, Secretary to the Assistant Principal, New Milford High School  
Move that the Board of Education appoint **Mrs. Nancy Benvenuti**, Secretary to the Assistant Principal at New Milford High School effective date to be determined.

\$18.42 per hour  
8 hours per day/Calendar Year  
Step 3/Class IIA

Replacing: M. Shaffer

- 2. Ms. Keeley Cronin**, Paraeducator, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Ms. Keeley Cronin** as Paraeducator at Sarah Noble Intermediate School effective August 27, 2018.

\$14.21 per hour - Hire Rate  
\$15.70 per hour – Job Rate  
(after completion of probationary period)

Replacing: A. Fortuna

3. **Mrs. Paula Durr**, Tutor, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Mrs. Paula Durr** as Tutor at Sarah Noble Intermediate School effective August 31, 2018.

*Education History:*  
BA: Geneva College  
Major: English

\$16.00 per hour
4. **Mrs. Maura Kaschube**, Paraeducator, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Mrs. Maura Kaschube** as Paraeducator at Sarah Noble Intermediate School effective August 27, 2018.

\$14.21 per hour - Hire Rate  
\$15.70 per hour – Job Rate  
(after completion of probationary period)

Replacing: M. Mercer
5. **Ms. Elisabeth Kurzawa**, Tutor, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Ms. Elisabeth Kurzawa** as Tutor at Sarah Noble Intermediate School effective August 29, 2018.

*Education History:*  
BA: UConn  
Major: Human Development & Family Studies  
MA: University of Hartford  
Major: Early Childhood Education

\$16.00 per hour
6. **Mrs. Barbara Matson**, Library Clerk, Schaghticoke Middle School  
Move that the Board of Education appoint **Mrs. Barbara Matson** as Library Clerk at Schaghticoke Middle School effective September 4, 2018.

\$16.57 per hour  
8 hours per day/School Year  
Step 1/Class III

Replacing: L. Bauso
7. **Mr. Paul Partelow**, Tutor, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Mr. Paul Partelow** as Tutor at Sarah Noble Intermediate School effective August 29, 2018.

*Education History:*  
BS: UConn  
Major: Elementary Education  
MS: WCSU  
Major: School Counseling

\$16.00 per hour
8. **Mrs. Rebecca Passero**, Paraeducator, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Mrs. Rebecca Passero** as Paraeducator at Sarah Noble Intermediate School effective September 4, 2018.

\$14.21 per hour - Hire Rate  
\$15.70 per hour – Job Rate  
(after completion of probationary period)

Replacing: L. Viglione
9. **Ms. Rubi Roman-Espinal**, Secretary to the Assistant Principal, Schaghticoke Middle School  
Move that the Board of Education appoint **Ms. Rubi Roman-Espinal** as Secretary to the Assistant Principal at Schaghticoke Middle School effective August 22, 2018.

\$17.62 per hour  
8 hours per day/Calendar Year  
Step 2/Class IIA

Replacing: O. Rella

**8. ADULT EDUCATION STAFF**

**a. RESIGNATIONS**

1. None

**9. ADULT EDUCATION STAFF**

**b. APPOINTMENTS**

1. None currently

**10. BAND STAFF**

**a. RESIGNATIONS**

1. None

**11. BAND STAFF**

**b. APPOINTMENTS**

1. **Mr. Gavin Halsey**, Marching Band Volunteer, New Milford High School  
Move that the Board of Education appoint **Mr. Gavin Halsey** as Marching Band Volunteer at New Milford High School effective August 22, 2018.
2. **Mr. Elveret Thomas**, Marching Band Volunteer, New Milford High School  
Move that the Board of Education appoint **Mr. Elveret Thomas** as Marching Band Volunteer at New Milford High School effective August 22, 2018.

Volunteer

Volunteer

**12. COACHING STAFF**

**a. RESIGNATIONS**

1. None currently

**13. COACHING STAFF**

**b. APPOINTMENTS**

1. **Ms. Kelsey Heaton**, Girls' Volunteer Field Hockey Coach, New Milford High School  
Move that the Board of Education appoint **Ms. Kelsey Heaton** as Girls' Volunteer Field Hockey Coach at New Milford High School effective September 5, 2018.
2. **Ms. Maggie Heaton**, Girls' Assistant Swimming and Diving Coach, New Milford High School  
Move that the Board of Education appoint **Ms. Maggie Heaton** as Girls' Assistant Swimming and Diving Coach at New Milford High School effective August 28, 2018, pending receipt of coaching permit, CPR, First Aid, Concussion/Head Injury certificates.

Volunteer

2018-2019 Stipend: \$2938

3. **Mr. Rob Hibbard**, Intramural Flag Football Coach for Grade 6, Schaghticoke Middle School  
**Move** that the Board of Education appoint **Mr. Rob Hibbard** as Intramural Flag Football Coach for Grade 6 at Schaghticoke Middle School effective October 1, 2018.

2018-2019 Stipend: \$992

4. **Ms. Brianna Reda**, Girls' Freshman Field Hockey Coach, New Milford High School  
**Move** that the Board of Education appoint **Ms. Brianna Reda** as Girls' Freshman Field Hockey Coach at New Milford High School effective August 28, 2018, pending receipt of coaching permit, CPR, First Aid, Concussion/Head Injury certificates.

2018-2019 Stipend: \$3149

5. **Mr. Matthew Wall**, Intramural Flag Football Coach for Grades 7 & 8, Schaghticoke Middle School  
**Move** that the Board of Education appoint **Mr. Matthew Wall** as Intramural Flag Football Coach for Grades 7 & 8 at Schaghticoke Middle School effective October 1, 2018.

2018-2019 Stipend: \$992

#### 14. LEAVES OF ABSENCE

1. **None**





SUMMARY BY MOC (MAJOR OBJECT CODE)								
RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	28,371,848	0	28,371,848	1,535,457	26,209,037	627,354	97.79%
100'S	SALARIES - NON CERTIFIED	9,186,474	0	9,186,474	926,312	5,478,870	2,781,292	69.72%
200'S	BENEFITS	11,077,452	0	11,077,452	3,415,076	6,433,828	1,228,548	88.91%
300'S	PROFESSIONAL SERVICES	4,066,004	0	4,066,004	551,458	2,370,845	1,143,702	71.87%
400'S	PROPERTY SERVICES	971,502	-65	971,567	201,006	476,366	294,195	69.72%
500'S	OTHER SERVICES	7,665,654	-50,000	7,615,654	462,325	6,147,533	1,005,796	86.79%
600'S	SUPPLIES	2,642,956	65	2,642,891	251,081	1,640,929	750,881	71.59%
700'S	CAPITAL	142,944	0	142,944	19,406	14,412	109,126	23.66%
700'S	5 YEAR CAPITAL	322,500	0	322,500	91,459	111,319	119,722	62.88%
800'S	DUES AND FEES	89,180	0	89,180	53,672	2,863	32,645	63.39%
900'S	REVENUE	-1,525,928	50,000	-1,475,928	-365,899	0	-1,110,029	24.79%
<b>GRAND TOTAL</b>		<b>63,010,586</b>	<b>0</b>	<b>63,010,586</b>	<b>7,141,352</b>	<b>48,886,001</b>	<b>6,983,233</b>	<b>88.92%</b>

SALARIES - NON CERTIFIED BREAKOUT								
OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	557,844	0	557,844	0	0	557,844	0.00%
51201	SALARIES - NON CERT - PARA EDUCATOR	1,923,907	0	1,923,907	97,881	1,695,122	130,905	93.20%
51202	SALARIES - NON CERT - SUBSTITUTES	833,638	0	833,638	586	0	833,052	0.07%
51210	SALARIES - NON CERT - SECRETARY	1,894,971	0	1,894,971	245,293	1,377,328	272,349	85.63%
51225	SALARIES - NON CERT - TUTORS	293,362	0	293,362	1,416	0	291,946	0.48%
51240	SALARIES - NON CERT - CUSTODIAL	1,919,763	0	1,919,763	346,683	1,365,314	207,766	89.18%
51250	SALARIES - NON CERT - MAINTENANCE	884,575	0	884,575	152,495	626,900	105,180	88.11%
51285	SALARIES - NON CERT - TECHNOLOGY	444,451	0	444,451	56,823	375,747	11,882	97.33%
51336	SALARIES - NON CERT - NURSES	433,963	0	433,963	25,136	38,459	370,368	14.65%
<b>TOTAL</b>		<b>9,186,474</b>	<b>0</b>	<b>9,186,474</b>	<b>926,312</b>	<b>5,478,870</b>	<b>2,781,292</b>	<b>69.72%</b>

BENEFIT BREAKOUT								
OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	653,931	0	653,931	68,235	0	585,696	10.43%
52201	BENEFITS - MEDICARE	541,567	0	541,567	35,965	0	505,603	6.64%
52300	BENEFITS - PENSION	815,879	0	815,879	815,879	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	0	15,000	2,340	12,660	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,250,427	0	8,250,427	2,328,394	5,859,969	62,064	99.25%
52820	BENEFITS - DISABILITY INSURANCE	147,000	0	147,000	33,660	65,448	47,892	67.42%
52830	BENEFITS - LIFE INSURANCE	120,000	0	120,000	0	105,243	14,757	87.70%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	533,648	0	533,648	130,604	390,508	12,536	97.65%
<b>TOTAL</b>		<b>11,077,452</b>	<b>0</b>	<b>11,077,452</b>	<b>3,415,076</b>	<b>6,433,828</b>	<b>1,228,548</b>	<b>88.91%</b>



## EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	28,371,848	0	28,371,848	1,535,457	26,209,037	627,354	97.79%
51200	NON-CERTIFIED SALARIES	9,186,474	0	9,186,474	926,312	5,478,870	2,781,292	69.72%
52000	BENEFITS	11,077,452	0	11,077,452	3,415,076	6,433,828	1,228,548	88.91%
53010	LEGAL SERVICES	184,000	0	184,000	182,795	1,205	0	100.00%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	7,000	0	68,000	9.33%
53200	PROFESSIONAL SERVICES	2,032,252	102,749	1,929,503	153,559	1,426,578	349,366	81.89%
53201	MEDICAL SERVICES - SPORTS	28,000	0	28,000	0	0	28,000	0.00%
53210	TIME & ATTENDANCE SOFTWARE	10,500	0	10,500	0	0	10,500	0.00%
53220	IN SERVICE	132,210	0	132,210	1,191	18,791	112,228	15.11%
53230	PUPIL SERVICES	924,576	-102,749	1,027,325	82,352	724,733	220,240	78.56%
53300	OTHER PROF/ TECH SERVICES	55,765	0	55,765	7,747	300	47,718	14.43%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	45,000	0	0	100.00%
53500	TECHNICAL SERVICES	263,834	0	263,834	66,812	77,752	119,269	54.79%
53530	SECURITY SERVICES	204,867	0	204,867	0	113,964	90,903	55.63%
53540	SPORTS OFFICIALS SERVICES	110,000	0	110,000	5,000	7,522	97,478	11.38%
54101	CONTRACTUAL TRASH PICK UP	91,174	0	91,174	7,967	38,325	44,882	50.77%
54301	REPAIRS & MAINTENANCE	449,103	0	449,103	123,436	268,541	57,126	87.28%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUNDS MAINTENANCE	13,028	0	13,028	4,000	0	9,028	30.70%
54310	GENERAL REPAIRS	43,146	0	43,146	1,578	10,318	31,250	27.57%
54320	TECHNOLOGY RELATED REPAIRS	54,040	0	54,040	1,000	13,305	39,735	26.47%
54411	WATER	67,347	0	67,347	8,123	59,224	0	100.00%
54412	SEWER	22,900	0	22,900	10,530	0	12,370	45.98%
54420	LEASE/RENTAL EQUIP/VEH	228,264	-65	228,329	44,371	85,579	98,379	56.91%
55100	PUPIL TRANSPORTATION - OTHER	106,050	0	106,050	455	5,800	99,795	5.90%
55101	PUPIL TRANS - FIELD TRIP	24,600	0	24,600	0	0	24,600	0.00%
55105	TRANSPORTATION - SUMMER	16,000	0	16,000	0	0	16,000	0.00%
55110	STUDENT TRANSPORTATION	4,331,010	-50,000	4,281,010	34,999	4,322,867	-76,856	101.80%
55190	STUDENT TRANSPORTATION PURCHAS	1,500	0	1,500	0	0	1,500	0.00%
55200	GENERAL INSURANCE	293,338	0	293,338	292,620	0	718	99.76%
55300	COMMUNICATIONS	48,646	0	48,646	8,653	39,993	0	100.00%
55301	POSTAGE	35,981	0	35,981	1,927	32,723	1,331	96.30%
55302	TELEPHONE	76,449	0	76,449	9,030	55,727	11,692	84.71%



## EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	2,000	0	2,000	0	0	2,000	0.00%
55505	PRINTING	48,562	0	48,562	880	708	46,974	3.27%
55600	TUITION	30,000	0	30,000	0	0	30,000	0.00%
55610	TUITION TO IN STATE DIST	772,434	0	772,434	22,317	643,236	106,882	86.16%
55630	TUITION TO PRIVATE SOURCES	1,830,260	0	1,830,260	89,863	1,033,019	707,377	61.35%
55800	TRAVEL	48,824	0	48,824	1,581	13,461	33,782	30.81%
56100	GENERAL INSTRUCTIONAL SUPPLIES	163,894	65	163,829	9,659	41,883	112,287	31.46%
56110	INSTRUCTIONAL SUPPLIES	418,963	0	418,963	63,545	95,202	260,217	37.89%
56120	ADMIN SUPPLIES	31,429	0	31,429	363	697	30,368	3.37%
56210	NATURAL GAS	196,000	0	196,000	7,291	183,709	5,000	97.45%
56220	ELECTRICITY	945,010	0	945,010	79,933	833,437	31,640	96.65%
56230	PROPANE	2,250	0	2,250	0	2,250	0	100.00%
56240	OIL	206,737	0	206,737	0	191,532	15,205	92.65%
56260	GASOLINE	29,653	0	29,653	566	21,587	7,500	74.71%
56290	FACILITIES SUPPLIES	310,761	0	310,761	62,829	173,068	74,864	75.91%
56291	MAINTENANCE COMPONENTS	14,500	0	14,500	3,541	7,209	3,750	74.14%
56292	UNIFORMS/ CONTRACTUAL	3,400	0	3,400	0	2,900	500	85.29%
56293	GROUNDSKEEPING SUPPLIES	17,750	0	17,750	2,224	7,843	7,683	56.72%
56410	TEXTBOOKS	52,397	0	52,397	8,428	15,787	28,182	46.21%
56411	CONSUMABLE TEXTS	78,994	0	78,994	4,183	17,087	57,724	26.93%
56420	LIBRARY BOOKS	107,044	104	106,940	2,719	33,927	70,294	34.27%
56430	PERIODICALS	17,449	-104	17,553	710	7,503	9,340	46.79%
56460	WORKBOOKS	13,185	0	13,185	0	5,309	7,876	40.27%
56500	SUPPLIES - TECH RELATED	33,540	0	33,540	5,089	0	28,451	15.17%
57300	BUILDINGS	111,350	0	111,350	19,197	43,463	48,690	56.27%
57340	COMPUTERS/TECH HARDWARE	8,250	0	8,250	2,795	1,080	4,375	46.97%
57345	INSTRUCTIONAL EQUIPMENT	56,075	0	56,075	6,695	8,848	40,532	27.72%
57400	GENERAL EQUIPMENT	114,394	0	114,394	27,416	4,484	82,494	27.89%
57500	FURNITURE AND FIXTURES	175,375	0	175,375	54,762	67,856	52,757	69.92%
58100	DUES & FEES	89,180	0	89,180	53,672	2,863	32,645	63.39%
<b>EXPENDITURE TOTAL</b>		<b>64,536,514</b>	<b>-50,000</b>	<b>64,486,514</b>	<b>7,507,252</b>	<b>48,886,001</b>	<b>8,093,261</b>	<b>87.45%</b>



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-717,460	0	-717,460	0	0	-717,460	0.00%
43105	MEDICAID REIMBURSEMENT	-49,575	0	-49,575	-43,390	0	-6,185	87.52%
44105	FOI & FINGERPRINTING FEES	-2,200	0	-2,200	-9	0	-2,191	0.41%
44705	BUILDING USE FEES	-55,000	0	-55,000	0	0	-55,000	0.00%
44800	REGULAR ED TUITION	-100,550	0	-100,550	0	0	-100,550	0.00%
44822	SPECIAL ED TUITION	-36,400	0	-36,400	0	0	-36,400	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-69,224	4,400	-64,824	0	0	-64,824	0.00%
44862	SCHOOL MUSICAL TICKET SALES	-10,000	0	-10,000	0	0	-10,000	0.00%
44863	PAY TO PLAY	-110,000	45,600	-64,400	0	0	-64,400	0.00%
49102	TRANSFER IN-OTHER	-27,619	0	-27,619	0	0	-27,619	0.00%
49599	CAPITAL RESERVE	-322,500	0	-322,500	-322,500	0	0	100.00%
<b>REVENUE TOTAL</b>		<b>-1,525,928</b>	<b>50,000</b>	<b>-1,475,928</b>	<b>-365,899</b>	<b>0</b>	<b>-1,110,029</b>	<b>24.79%</b>

<b>GRAND TOTAL</b>		<b>63,010,586</b>	<b>0</b>	<b>63,010,586</b>	<b>7,141,352</b>	<b>48,886,001</b>	<b>6,983,233</b>	<b>88.92%</b>
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PURCHASE RESOLUTION D - 714

AGENDA ITEM 3B-2  
SEPTEMBER 2018 MEETING

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	EDADVANCE	18/19 YEARLY - STUDENT CARE WORKERS	\$ 648,100.00	53200
GENERAL	SPED	SOLTERRA ACADEMY	18/19 YEARLY - EXTENDED & SCHOOL YEAR TUITION	\$ 151,027.00	55630
GENERAL	SPED	COOPERATIVE EDUC SERVICES	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 143,088.00	55610
GENERAL	SPED	MILESTONES BEHAVIORAL SERVICES INC	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 125,000.00	55630
GENERAL	SPED	GREEN CHIMNEY'S CHILDREN'S SERVICES INC	18/19 YEARLY - EXTENDED & SCHOOL YEAR TUITION	\$ 107,455.00	55630
GENERAL	SPED	THE KENNEDY CENTER	18/19 YEARLY - PARTNERS PROGRAM	\$ 76,060.00	55630
GENERAL	SPED	BENHAVEN	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 68,621.00	55630
GENERAL	SPED	THE FORMAN SCHOOL INC	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 62,080.00	55630
GENERAL	SPED	SPECIALIZED EDUCATION CONNECTICUT INC	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 57,222.00	55630
GENERAL	SPED	CT JUNIOR REPUBLIC	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 45,544.00	55630
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	MICROSOFT LISENCE OF VARIOUS TYPES	\$ 35,466.50	53500
GENERAL	NMHS	CONN-SELMER INC	18/19 YEARLY - LEASE OF MUSICAL INSTRUMENTS	\$ 23,362.25	54420
GENERAL	SPED	FRONTLINE TECHNOLOGIES GROUP	IEP DIRECT	\$ 17,991.17	53230
GENERAL	SPED	GLOBAL MED INDUSTRIES	AUTOMATED EXTERNAL DEFIBRILLATORS (AED) - 11	\$ 12,705.00	54320
GENERAL	SPED	MILESTONES BEHAVIORAL SERVICES INC	18/19 YEARLY - EXTENDED YEAR TUITION	\$ 11,659.05	55630
GENERAL	TECHNOLOGY	WEST INTERACTIVE SERVICES CORP	SCHOOL MESSENGER RENEWAL	\$ 11,480.51	53500
GENERAL	SPED	CITY OF WATERBURY	18/19 YEARLY - SCHOOL YEAR TUITION	\$ 11,298.11	55610
GENERAL	TECHNOLOGY	IFS CONSULTING SERVICES	SYAM SOFTWARE ANNUAL MAINTENANCE	\$ 9,691.33	53500
GENERAL	FACILITIES	SCHOOLDUDE	ANNUAL SOFTWARE SUBSCRIPTION - FACILITY RENTALS	\$ 9,261.00	54301
GENERAL	SPED	COOPERATIVE EDUC SERVICES	18/19 YEARLY - EXTENDED YEAR TUITION	\$ 8,224.00	55610
GENERAL	FACILITIES	KONE INC	SNIS ELEVATOR/CHAIRLIFT REPAIRS & MAINTENANCE	\$ 8,115.00	54301
GENERAL	FACILITIES	ZAMPELL REFRACTORIES INC	SMS EMERGENCY BOILER REPAIRS	\$ 7,400.00	54301
GENERAL	DOI	REVISION LEARNING PARTNERSHIP	PROFESSIONAL DEVELOPMENT- ADMIN RETREAT/MATERIALS/FEEDBACK	\$ 6,600.00	53220
GENERAL	FACILITIES	CIRCLE ASPHALT PAVING	18/19 YEARLY - ASPHALT REPAIRS	\$ 6,500.00	54301
GENERAL	DOI	REVISION LEARNING PARTNERSHIP	TEACHER LEADER / MENTOR DEVELOPMENT - TWO DAYS DURING YEAR	\$ 6,000.00	53220
GENERAL	SPED	LINDAMOOD-BELL LEARNING PROCESSES	18/19 YEARLY - EXTENDED SCHOOL YEAR ONLINE INSTRUCTION	\$ 5,998.50	55630
GENERAL	FACILITIES	PLIMPTON & HILLS CORP	18/19 YEARLY - PLUMBING SUPPLIES	\$ 5,500.00	56290
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	BARRACUDA NETWORKS PROTECTION	\$ 5,193.60	53500
GENERAL	TECHNOLOGY	WHALLEY COMPUTER ASSOCIATES	DELL LATITUDE 5490 LAPTOPS - 4	\$ 5,140.00	56110
GENERAL	DOI	REVISION LEARNING PARTNERSHIP	PROFESSIONAL DEVELOPMENT- CONVOCATION	\$ 5,000.00	53220



BUDGET TRANSFER REQUESTS

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Across MOC									
				None at this time					

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Informational Within Major Object Code	FAC-1	CHILLER REPAIRS	\$12,000.00	SMS	BFD26243 MAINTENANCE	54301 REPAIRS	SNIS	BFF26243 MAINTENANCE	54301 REPAIRS
	SPED-1	K-2 BEHAVIORAL SUPPORT	\$102,749.00	LHTC	BSG10015 TRANSITION PROGRAM	53200 PROFESSIONAL SERVICES	DISTRICT	BPZ21343 HEALTH SERVICES	53230 PUPIL SERVICES



Office of Fiscal Services & Operations  
50 East Street  
New Milford, Connecticut 06776

Item  
3-C

**TO: Stephen Tracy, Interim Superintendent**  
**FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations**  
**Date: September 7, 2018**  
**RE: Tuition Rates for 2018-2019**

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This is to advise you that the tuition rates for various grade levels for the 2018/2019 school year for out of district students who wish to attend New Milford Schools have been calculated. The rates are as follows:

School	17/18 Tuition Rate	18/19 Tuition Rate	18/19 Projected Enrollment
New Milford High School	\$13,338.27	\$13,352.94	1370
Schaghticoke Middle School	\$11,509.62	\$11,522.28	979
K-5 Schools	\$11,465.37	\$11,477.98	1700

Tuition rates are based on the **2018/2019 regular education costs** and the **2018/2019 projected enrollment levels** at each school. Costs for Special Education and transportation are excluded from the calculation. Please note; if an out of district child requires special education services based on an Individual Educational Plan, the costs for those services will be billed separately to the parents/guardians.

*Sincerely,*  
*Anthony J. Giovannone*  
*Director of Fiscal Services and Operations*

# Memo

**To:** Dr. Tracy  
**From:** Greg Shugrue  
**Date:** 8/31/2018  
**Re:** Graduation date for the Class of 2019

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Based on the current 2018-2019 school calendar, it is my recommendation that we set the date and time of graduation for the Class of 2019 as Saturday, June 22, 2019 at 2:00pm.

Once the Board of Education has approved this date, we will enter into a contract with the O'Neill Center at WCSU to hold the event there, as we have the past several years.

Reference Board Policy listed below:

*6111 Instruction  
School Calendar*

*The Board, in establishing a graduation date, may establish for any school year a firm graduation date which is no earlier than the one-hundred eighty-fifth day in the adopted school calendar. The graduation date may be modified, if necessary, after April first in any school year by the Board establishing a firm graduation date which, at the time of such establishment, provides for at least 180 days of school.*







Office of Fiscal Services & Operations  
50 East Street  
New Milford, Connecticut 06776

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**TO: Joshua D. Smith, Superintendent**  
**FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations**  
**Date: August 10, 2018**  
**RE: 2017-18 Year End Balance**

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The Budget Position listing dated 6/30/18, provided last month, included a projected fiscal year-end balance for the Board of Education 2017-2018 budget in the amount of \$294,160. This was after providing the Town their requested contribution in the amount of \$450,000 to offset the revenue reduction from the State in ECS funding.

At the same time there were still open encumbrances in the amount of \$749,891 that were projected to be spent down as we received bills through the summer. As we received those bills during the month of July, they only totaled \$697,298. The difference (\$52,593) then gets added to the projected fiscal year-end balance of \$294,160 for a final (unaudited) fiscal year-end balance for the 2017-2018 Board of Education budget in the amount of \$346,753 or 0.55%.

Any changes to that number will be the result of the Audit which will conclude with a report provided to both the Town and the BOE during the month of January 2019.

The rear of this memo provides the historical context of the Board of Education's fiscal year-end balance along with an updated (unaudited) fiscal year-end balance for the 2017-2018 year.

*Sincerely,*

*Anthony J. Giovannone*  
*Director of Fiscal Services and Operations*



**FISCAL YEAR END 17/18 BALANCE  
AND  
10 YEAR HISTORY OF FISCAL YEAR-END BALANCES**

Budget Year	Total Budget	<u>UNAUDITED</u> END OF YEAR BALANCE	% of Budget	Note
2017/2018	\$62,810,586	\$346,753	0.55%	THIS AMOUNT IS AS OF 7/31/18 AND IS UNAUDITED
Budget Year	Total Budget	ACTUAL END OF YEAR BALANCE	% of Budget	10 Year Average
2016/2017	\$61,686,660	\$194,315	0.32%	0.62%
2015/2016	\$61,178,808	\$264,406	0.43%	
2014/2015	\$60,961,778	\$237,262	0.39%	
2013/2014	\$59,634,148	\$680,562	1.14%	
2012/2013	\$57,557,533	\$770,807	1.34%	
2011/2012	\$57,194,266	\$181,209	0.32%	
2010-2011	\$56,945,211	\$3,092	0.01%	
2009/2010	\$56,945,211	\$456,774	0.80%	
2008/2009	\$56,945,211	\$49,409	0.09%	
2007/2008	\$55,552,179	\$741,083	1.33%	

New Milford Enrollment Matrix By School

Date:	9/4/2018															
NES	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance	HPS	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance	Actual 6/1/18	Tot Proj 18-19	Actual 9/4/18	Proj Variance			
PK	66	50	44	-6	PK	60	52	45	-7	126	102	89	-13			
K	129	136	144	8	K	103	139	95	-44	232	275	239	-36			
1	134	126	131	5	1	137	106	103	-3	271	232	234	2			
2	141	135	139	4	2	113	141	130	-11	254	276	269	-7			
<b>Totals</b>	<b>470</b>	<b>447</b>	<b>458</b>	<b>11</b>	<b>Totals</b>	<b>413</b>	<b>438</b>	<b>373</b>	<b>-65</b>	<b>883</b>	<b>885</b>	<b>831</b>	<b>-54</b>			
Variance from 6/1/18		-23	-12		Variance from 6/1/18		25	-40		Total variance from 6/1/18		2	-52			
SNIS	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance	SMS	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance	NMHS	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance		
3	270	253	261	8	6	327	315	317	2	9	358	343	356	13		
4	285	272	269	-3	7	347	325	324	-1	10	344	357	343	-14		
5	318	290	287	-3	8	339	339	345	6	11	308	351	353	2		
										12	326	319	288	-31		
<b>Totals</b>	<b>873</b>	<b>815</b>	<b>817</b>	<b>2</b>	<b>Totals</b>	<b>1013</b>	<b>979</b>	<b>986</b>	<b>7</b>	<b>Totals</b>	<b>1336</b>	<b>1370</b>	<b>1340</b>	<b>-30</b>		
Variance from 6/1/18		-58	-56		Variance from 6/1/18		-34	-27		Variance from 6/1/18		34	4			
	Actual 6/1/18	Proj 18-19	Actual 9/4/18	Proj Variance	Actual Variance											
PK-2	883	885	831	-54	-52											
SNIS	873	815	817	2	-56											
SMS	1013	979	986	7	-27											
NMHS	1336	1370	1340	-30	4											
Totals	4105	4049	3974	-75	-131											
LHTC				10												

**New Milford Enrollment Matrix By School**

Date: 9/4/2018

NES Class Sizes					Total
PK	23	21			44
K	18	18	18	18	144
	18	18	18	18	
1	19	18	19	18	131
	19	19	19		
2	24	23	23	23	139
	23	23			

**School Totals 458**

HPS Class Sizes					Total
PK	21	24			45
K	16	16	16	15	95
	16	16			
1	18	17	16	17	103
	18	17			
2	19	19	19	18	130
	18	19	18		

**School Totals 373**

SNIS Class Sizes					
3	22	22	23		261
	21	22	22		
	22	22	21		
	22	21	21		
4	23	23	22		269
	22	22	22		
	22	23	23		
	22	23	22		
5	24	24	24		287
	24	24	24		
	24	24	24		
	23	24	24		

**School Totals 817**



**New Milford Enrollment Matrix By School**

Date: 10/1/2012

NES Class Sizes								Total	JPS Class Sizes								Total	HPS Class Sizes								Total											
PK	26							26	PK	11	14								25	PK	25											25					
K	17	18	17	18	17	18		105	K	19	20	18	19	19						95	K	17	18	18	18	19	18										108
1	16	17	17	17	16	16		114	1	19	20	15	17	19						90	1	20	20	22	21	20											103
	15																																				
2	19	19	18	19	19	20		114	2	18	18	17	18	18	17					106	2	21	21	20	20	21	21										124
3	16	19	18	18	17	18		123	3	17	17	17	19	16	17					103	3	21	20	21	21	21											104
	17																																				
<b>School Totals</b>								<b>482</b>	<b>School Totals</b>								<b>419</b>	<b>School Totals</b>								<b>464</b>											
<b>Projected:</b>								<b>507</b>	<b>-25</b>	<b>Projected:</b>								<b>421</b>	<b>-2</b>	<b>Projected:</b>								<b>442</b>	<b>22</b>	<b>TOTAL PK-3 1365</b>							
SNIS Class Sizes								Total	SMS Class Sizes								Total	NMHS Class Sizes								Total											
4	22		22	21	23			351	7 Blue										126	9th Grade											367						
	22		22	22					7 Red										114	10th Grade											378						
	23		22	21					7 White										120	11th Grade											382						
	22		22	22					Grade 7										360	12th Grade											354						
5	22	23	21	24				364																													
	22	21	24																																		
	21	23	22																																		
	23	24	23																																		
	23	24	24						8 Blue											118																	
6	23	24	21					316	8 Red										115																		
	22	24	23						8 White										120																		
	21	23	22						Grade 8										353																		
	25	22	22																																		
	22	22																																			
<b>School Totals</b>								<b>1031</b>	<b>School Totals</b>								<b>713</b>	<b>School Totals</b>								<b>1481</b>											
<b>Projected:</b>								<b>1015</b>	<b>16</b>	<b>Projected:</b>								<b>709</b>	<b>4</b>	<b>Projected:</b>								<b>1455</b>	<b>26</b>								

	Current Totals	+/-	Projections 2012
PK-3	1365	-5	1370
SNIS	1031	16	1015
SMS	713	4	709
NMHS	1481	26	1455
<b>Totals</b>	<b>4590</b>	<b>41</b>	<b>4549</b>

**New Milford Enrollment Matrix By School**

Date: October 1, 2013

NES Class Sizes							Total	JPS Class Sizes						Total	HPS Class Sizes						Total						
PK	26						26	PK	11	13						24	PK	14	15								29
K	19	18	19	19	19		94	K	15	16	16	15	14			76	K	22	22	21	21	21					107
1	19	19	19	17	19	19	112	1	19	20	20	18	19			96	1	19	18	18	18	18	18				109
2	18	19	19	18	18	19	111	2	18	17	18	18	19			90	2	20	22	20	22	22					106
3	20	20	19	20	19	19	117	3	20	21	19	21	19			100	3	19	20	21	22	20	21				123
<b>School Totals</b>							<b>460</b>	<b>School Totals</b>						<b>386</b>	<b>School Totals</b>						<b>474</b>						
Projected:							461	-1	Projected:						407	-21	Projected:						464	10	TOTAL PK-3	1320	

SNIS Class Sizes							Total	SMS Class Sizes						Total	NMHS Class Sizes						Total					
4	22	23	22	23			334	7 Blue							104	9th Grade										363
	20	22	21	22				7 Red							103	10th Grade										336
	22	23	22	22				7 White							109	11th Grade										368
	24	22	24					Grade 7							316	12th Grade										358
5	22	24	24	25			345																			
	23	24	23	23				8 Blue							116											
	23	22	21	23				8 Red							117											
	22	23	23					8 White							126											
6	25	26	26	25			374	Grade 8							359											0
	25	24	25	25																						
	25	25	25	24																						
	25	25	24																							
<b>School Totals</b>							<b>1053</b>	<b>School Totals</b>						<b>675</b>	<b>School Totals</b>						<b>1425</b>					
Projected:							1049	4	Projected:						674	1	Projected:						1441	-16		

	Current Totals	+/-	Projections 2013
PK-3	1320	-12	1332
SNIS	1053	4	1049
SMS	675	1	674
NMHS	1425	-16	1441
<b>Totals</b>	<b>4473</b>	<b>-23</b>	<b>4496</b>

**New Milford Enrollment Matrix By School**

Date: 10/1/14

NES Class Sizes							Total	JPS Class Sizes					Total	HPS Class Sizes						Total			
PK	22						22	PK	26				26	PK	23							23	
K	17	16	15	15	16		79	K	20	20	20	21	81	K	17	17	18	16	17	17		102	
1	18	19	20	19	19		95	1	19	20	19	17	75	1	17	17	18	16	18	18		104	
2	19	18	18	17	17	18	107	2	19	18	18	18	19	92	2	19	17	18	18	20	18		110
3	21	23	22	22	21		109	3	23	22	23	22	90	3	23	23	23	23	23			115	
<b>School Totals</b>							<b>412</b>	<b>School Totals</b>					<b>364</b>	<b>School Totals</b>						<b>454</b>			
Projected:	435						-23	Projected:	359				5	Projected:	453					1	TOTAL PK-3	1230	

SNIS Class Sizes							Total	SMS Class Sizes					Total	NMHS Class Sizes						Total	
4	24	22	24	23			338	7 Blue				121	9th Grade							408	
	22	23	22	24				7 Red				127	10th Grade							330	
	21	23	22	23				7 White				118	11th Grade							326	
	21	20	24					Grade 7				366	12th Grade							333	
5	24	21	23	21			341	8 Blue				100									
	25	23	23	22				8 Red				103									
	23	22	24	23				8 White				112									
	22	23	22					Grade 8				315									
6	23	22	24	23			345														
	22	23	23	23																	
	24	23	23	24																	
	24	21	23																		
<b>School Totals</b>							<b>1024</b>	<b>School Totals</b>					<b>681</b>	<b>School Totals</b>						<b>1397</b>	
Projected:	1026						-2	Projected:	687				-6	Projected:	1389						8

	Current Totals	+/-	Projections 2014
PK-3	1230	-17	1247
SNIS	1024	-2	1026
SMS	681	-6	687
NMHS	1397	8	1389
<b>Totals</b>	<b>4332</b>	<b>-17</b>	<b>4349</b>
LHTC	11		
<b>Totals to State</b>	<b>4343</b>		



**New Milford Enrollment Matrix By School**

Date: 10/1/2015

**NES Class Sizes** **Total**

PK					<b>43</b>
K	17	17	17	17	<b>119</b>
	18	17	16		
1	19	20	18	17	<b>132</b>
	20	19	19		
2	21	20	21	21	<b>146</b>
	21	21	21		

**HPS Class Sizes** **Total**

PK	21	20					<b>41</b>
K	17	17	17	18	17	19	<b>123</b>
	18						
1	20	19	19	19	20	20	<b>136</b>
	19						
2	19	18	19	21	19	18	<b>131</b>
	17						

**School Totals** **440**

Projected: 412 28

**School Totals** **431**

Projected: 430 1

**TOTAL PK-2 871**  
**PK-2 Proj: 842** 29

**SNIS Class Sizes**

3	20	20	18	18	<b>315</b>
	20	20	19	21	
	20	19	20	20	
	20	20	21	19	
4	20	19	19	18	<b>308</b>
	20	20	18	20	
	20	19	20	20	
	20	19	18	18	
5	22	21	23	23	<b>334</b>
	23	20	23	22	
	23	22	23	23	
	22	21	23		

**SMS Class Sizes** **Total**

6						<b>338</b>
7						<b>337</b>
8						<b>356</b>

**NMHS Class Sizes** **Total**

9	<b>359</b>
10	<b>360</b>
11	<b>328</b>
12	<b>298</b>

**School Totals** **957**

Projected: 966 -9

**School Totals** **1031**

Projected: 1061 -30

**School Totals** **1345**

Projected: 1369 -24

	Current Totals	+/-	Projections 15-16
PK-2	871	29	842
SNIS	957	-9	966
SMS	1031	-30	1061
NMHS	1345	-24	1369
<b>Totals</b>	<b>4204</b>	<b>-34</b>	<b>4238</b>
LHTC	17		
<b>Totals to State</b>	<b>4221</b>		

**New Milford Enrollment Matrix By School**

Date: 10/1/2016

**NES Class Sizes** **Total**

PK							54
K	19	19	20	19	19	19	134
1	18	18	18	18	18	18	127
2	19	18	19	19	19	19	132

**School Totals** **447**

**HPS Class Sizes** **Total**

PK							51
K	19	20	22	20	20	19	139
1	17	16	16	17	17	16	115
2	19	20	21	19	21	20	139

**School Totals** **444**

**SNIS Class Sizes**

3	20	20	19	19	278
	20	22	21	20	
	20	20	18		
	20	19	20		
4	19	20	18	19	308
	19	19	17	21	
	19	18	19	21	
	20	19	20	20	
5	21	22	21	21	317
	19	21	21	21	
	21	22	22	21	
	22	21	21		

**School Totals** **903**

**SMS Class Sizes** **Total**

6							0
7							0
8							0

**School Totals** **0**

**NMHS Class Sizes** **Total**

9							
10							
11							
12							

**School Totals** **0**

**New Milford Enrollment Matrix By School**

Date: 10/1/2017

NES Class Sizes							Total	HPS Class Sizes							Total
PK							55	PK							49
K	15	16	15	15	16	16	126	K	15	15	15	14	16	16	106
	17	16							15						
1	20	17	19	20	20	19	135	1	20	21	20	20	20	19	141
	20								21						
2	20	19	20	20	20	21	140	2	20	19	18	18	20	18	113
	20														
<b>School Totals</b>							<b>456</b>	<b>School Totals</b>							<b>409</b>

SNIS Class Sizes					Total	SMS Class Sizes			Total	NMHS Class Sizes			Total
3	21	20	21	21	272	6			0	9			
	20	20	21							10			
	22	22	19							11			
	22	22	21							12			
4	21	20	20	21	290	7			0				
	21	21	19	21									
	19	21	22										
	21	22	21										
5	23	22	22	22	314	8			0				
	22	22	22	23									
	22	23	23										
	23	23	22										
<b>School Totals</b>					<b>876</b>	<b>School Totals</b>			<b>0</b>	<b>School Totals</b>			<b>0</b>



**New Milford Public Schools**

Facilities Department  
386 Danbury Road  
New Milford, CT 06776  
860) 354-6265  
FAX (860) 210-2233

**MEMORANDUM**

To: Stephen Tracy, Interim Superintendent of Schools  
From: Kevin Munrett, Facilities Director  
Date: September 7, 2018  
Re: Turf Fields Committee Update

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The Turf Fields Committee meets quarterly, typically mid-month. The committee last met on July 18, 2018.

The current members (several have opted out, graduated, or otherwise moved on) are:

Kevin Munrett, Facilities Director (Co-chair)

Keith Lipinsky, Athletic Director (Co-chair)

Pete Bass, Mayor

Wendy Faulenbach, BOE member

Bill Dahl, BOE member

Dawn Hough, NMHS coach

\*2 student members (Both of ours graduated). Keith is inquiring about replacements.

We have one Turf Banner Donation (\$1,000) for the year. It is currently on display at the 50 yard line of the stadium field. We have another group interested; Keith has sent them the form to fill out.

The projected revenue for the upcoming Fall season is approximately \$1,500-\$2,000. This is the same as what was received the last two years.

The BOE money for turf field replacement goes to an account on the Town Side but still stays designated as BOE contributions to turf field replacement. The MUNIS account number is 32520000-49510-00006. Its current balance is \$4,120.



**NEW MILFORD PUBLIC SCHOOLS**  
Office of the Assistant Superintendent  
50 East Street  
New Milford, Connecticut 06776  
(860) 354-3235  
FAX (860) 210-2643

TO: Dr. Stephen Tracy, Interim Superintendent  
FROM: Alisha DiCorpo, Assistant Superintendent  
DATE: August 31, 2018  
RE: 2018-2019 Tuition Students

(Ab)

Listed below are the tuition students for the 2018-2019 school year:

- Second Grade student to attend Northville Elementary School (New) (partial tuition rate, student is a child of a certified staff member\*)
- Third Grade student to attend Sarah Noble Intermediate School – (partial tuition rate, student is a child of a certified staff member\*)
- Third Grade student to attend Sarah Noble Intermediate School – (partial tuition rate, student is a child of a certified staff member\*)
- Sixth Grade student to attend Schaghticoke Middle School (full tuition rate)
- Twelfth Grade student to attend New Milford High School (full tuition rate)

*\*According to Board Policy 3240(b), a certified staff member whose child has been admitted to the New Milford Public Schools shall pay 50% of the established tuition rate. Tuition shall be made in equal payments our times per year in September, December, March and May as a condition of continued enrollment.*