CHRISTIAN COUNTY PUBLIC SCHOOLS

SCHOOL YEAR 2021 - 2021

COMPREHENSIVE DISTRICT IMPROVEMENT PLAN (CDIP)

Comprehensive District Improvement Plan (CDIP)

Rationale

District improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, district funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive District Improvement Plan (CDIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

Goal: Long-term three to five year targets based on the six (6) required district goals: proficiency, separate academic indicator, achievement gap closure, graduation rate, growth, and transition readiness. Long-term targets should be informed by The Needs Assessment for Districts.

Objective: Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

Strategy: An approach to systematically address the process, practice, or condition that the district will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e.Six Sigma, Shipley, Baldridge, etc.).

Activity: Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

Key Core Work Processes: A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

- KCWP 1: Design and Deploy Standards • KCWP 4: Review, Analyze and Apply Data
- •KCWP 2: Design and Deliver Instruction
- •KCWP 5: Design, Align and Deliver Support
- •KCWP 3: Design and Deliver Assessment Literacy
- •KCWP 6: Establishing Learning Culture and Environment

Measure of Success: Criteria that shows the impact of the work. The measures may be quantitative or qualitative, but are observable in some way.

Progress Monitoring: Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

Funding: Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

*There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.

*The required school goals include the following

*For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and growth.

*For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

1:	Proficiency	

ioal 1 Proficiency: Increase the percentage of students scoring proficient or above in Reading and Math from 38.93% to 41.53% by 2022.							
Objective 1: Reading	Strategy	Activities	Measures of Success	Progress Monitoring	Funding		
Objective 1: Increase the percentage of elementary students scoring proficient or above in reading from 40.6% to 43.3%; middle school students scoring proficient or above in reading from 51.5% to	KCWP 2: Design and Deliver Instruction KCWP 6: Establishing Learning Culture and Environment	Birth - 5 Literacy Supports Early Literacy Outreach Initiatives with daycares and community partners Early Childhood Literacy Academy: All preschool teachers and one kindergarten teacher in every elementary school participate in the academy to build capacity around quality early childhood literacy instruction. Three schools, as well as participating daycares, also receive targeted coaching support through this Academy.	Brigance F&P data	Monitoring Visits	SRCL/KYCL Grant General Fund/Instructional Budget		
54.9%; and high school students scoring proficient or above in reading from 36.3% to 38.72%by 2021.	KCWP 1: Design and Deploy Standards KCWP 2: Design and Deliver Instruction KCWP 3: Design and Deliver Assessment Literacy	curriculum. A systemwide phonics program is being implemented in all elementary schools K-3 to create a cohesive approach to phonics instruction districtwide.	Curriculum Maps and curriculum support documents Unit and lesson plans Common assessments created/used Coaching observations Evidence of implementation during PLC conversations	PLC visits Collection/Analysis Instructional Leadership Team Protocols School Literacy Plans and School Literacy Team agendas (3x per semester)	Title II General Fund/Instructional Budget SRCL Grant		

	KCWP 4: Review, Analyze and Interpret Data KCWP 6: Establishing B5Learning Culture and Environment	Instructional Support & Monitoring: Teachers and Instructional Leaders in CCPS engage in a variety of professional learning structures to improve the quality of instruction for ALL students: Professional Learning Communities (PLCs): The CCPS PLC GuidanceDocument, organized around the Plan-Do-Study-Act process, will beimplemented in all schools. District instructional staff will support schools in implementation of the PLC process through observation and administrator coaching. Instructional Coaching: District Instructional Coaches provide targeted support to select teachers to implement instruction that meets the demands of the standards and student needs. Instructional Leadership Team: Instructional leaders from each school meet monthly to 1.) establish and refine instructional expectations and 2.) develop skills to diagnose needs and positively impact the quality of instruction in their respective schools. School Improvement Planning and Monitoring: All CCPS schools will recieve assistance from the district instructions team to develop, implement and monitor a school improvement plan (Scorecard). Low Performing schools will recieve additional support via monthly or bi-monthly support meetings to discuss and monitor progress toward goals while also making adjustment to plans as needed. Instructional Reviews: CCPS District Instructional Leaders will conduct at least one announced (and one unannounced for low performing schools) instructional review in each school. The team will use the ELEOT 2.0 Observation tool to assess the current quality of student learning in conjunction with other data to assist school leadership teams in identifying areas for improvement to include in the school improvement plan.	F&P data MAP Growth MasteryPREP English and Reading scores	observations	General Fund/Instructional Budget Title II
Objective 2: Math				1	
Objective 2: Increase the	KCWP 1: Design and	Curriculum Planning and Implementation: See Objective 1	Curriculum Maps and	PLC visits	Title II
percentage of elementary students	Deploy Standards		curriculum support	Collection/Analysis	General
scoring proficient or above in math			documents		Fund/Instructional
from 43.9% to 46.8%; middle	KCWP 2: Designand		Unit and lesson plans	Team Protocols	Budget
01	Deliver Instruction		Common assessments		
or above in math from 40.6% to			created/used		
43.3% high school students scoring	KCWP 3: Design and		Coaching observations		
proficient or above in math from	Deliver Assessment		Evidence of		
20.8% to 22.18%by 2021.	Literacy		implementation during		
	KOMD 4. Deview	Instructional Support & Monitoring: See Objective 1	PLC conversations Common Assessment Data		Title II
	KCWP 4: Review,	.	MAP Growth	PLC evidence Classroom	
	Analyze and Interpret Data		MasteryPREP Math Scores		Fund/Instructional
	Data				Budget
	KCWP 5: Design, Align				
Goal 2 Separate Academic					
Objective	Strategy	Activities	Measures of Success	Progress Monitoring	Funding
Objective 1: Increase the	KCWP 1: Design and	Science: Continue formally established protocols for completing Through Course Tasks with science teachers K-12 and	Teacher participation in	Monitoring of aligned instruction	General
percentage of elementary students	-	for student work analysis. Continue to support K-6 Science Cohort with demonstration lessons and TILT sessions.	science specific professional	and assessment practices through	Fund/Instructional
scoring proficient or above in	Depidy Stanuarus	nor student work analysis. Continue to support k-o science conort with demonstration ressons and fiel sessions.	learning		Budget
science from 20.6% to 21.97%;	KCWP 2: Design and			. 200	Saaber
	Deliver Instruction		Teacher created science	Data protocol in PLCs	
proficient or above in science from			assessments and lessons		
26.7% to 28.48%; high school	KCWP 3: Design and				
students scoring proficient or	Deliver Assessment	Literacy in Science: LDC Anchor Modules will be implemented with a common focus across all schools. Ongoing	Student writing products	Student writing products	General
above in science from 21% to	Literacy	professional learning will occur in development of rigorous tasks, standards and instruction alignment, and best practice			Fund/Instructional
22.4%by 2021.		in science 3-dimensional instructional practices.	Student Scores Sheets for LDC		Budget
	KCWP 4: Review,				SRCL/KYCL Grant
	Analyze and Apply		Completion of LDC learning	LDC Learn Cohorts	
	Data		modules for Learn participants	LDC Core Tools reports	
	KCWP 5: Design, Align				
		1		1	

Objective 2: Increase the	KCWP 1: Design and	Social Studies: Social studies teachers will engage in work to understand the depth and breadth of newly-adopted social	Completion of standards	Monitoring of aligned instruction	General
percentage of elementary students	Deploy Standards	studies standards through KDE-provided standards modules, to include deconstruction of standards, pacing/mapping,	learning modules through	and assessment practices through	Fund/Instructional
scoring proficient or above in		assessment development, and instructional practices	PLCs or professional learning	PLCs	Budget
social studies from 49.5% to 52.8%;	KCWP 2: Design and	aligned to meet the cognitive demand of the standards.			
middle school students scoring	Deliver Instruction		Completion of	Data protocol in PLCs	
proficient or above in social			pacing/mapping		
studies from 49.2% to 52.48% by	KCWP 3: Design and		/deconstruction		
2021.	Deliver Assessment				
	Literacy		Teacher created Social Studies		
			assessments and lessons		
	KCWP 4: Review,				
	Analyze and Apply Data				
	Dala				
	KCWP 5: Design, Align	Literacy in Social Studies: LDC Anchor Modules will be implemented with a common focus across	Student writing products	Student writing products	General
	and Deliver Support	all schools. Ongoing professional learning will occur in development of rigorous tasks, standards and instruction	Student Scores Sheets for LDC	Students Scores Sheets for	Fund/Instructional
	and Deliver Support	alignment, and best practice in social studies instructional practices around inquiry and historical thinking.	Completion of LDC learning	LDC Anchor Modules	Budget
	KCWP 6: Establishing		modules for Learn participants	Teacher feedback from	SRCL/KYCL Grant
	Learning Culture and			LDC Learn Cohorts	
	Environment			LDC Core Tools reports	
	LIVIOIMEIIL				
Objective 3: Increase the	KCWP 1: Design and	Writing: Teachers K-12 will begin implementing a district-wide vision for writing across all content areas to meet the	School Writing Plans	Student writing products	General
percentage of elementary	Deploy Standards	demand of standards (Literacy Design Collaborative, AS Reading and Writing, and Content Literacy Standards, TCT for		DSA Extended Responses	Fund/Instructional
tudents scoring proficient or	,	Science). Schools will implement newly established writing plans to accommodate specific school needs. Professional	Systemwide implementation	Teacher/administrator	Budget
bove in writing from 17.1% to	KCWP 2: Design and	learning opportunities will be provided to support teacher acquisition of skills needed to teach students 21st century	of School Writing Plans (with	feedback in PLCs	SRCL/KYCL Grant
8.24%; middle school students	Deliver Instruction	literacy skills and calibrate through analysis of student writing.	attention to disciplinary	Monitoring of writing plan	,
coring proficient or above in			writing	implementation and	
writing from 26.7% to 28.48%; high	KCWP 3: Design and		and LDC implementation)	writing portfolio	
school students scoring proficient	Deliver Assessment				
or above in writing from 50.8% to	Literacy		Attainment of writing goals on		
54.18% by 2021.			Scorecard		
	KCWP 4: Review,				
	Analyze and Apply				
	Data				
Consth	KCWP 5: Design, Align	Literacy Design Collaborative: Implementation of Anchor Modules aligned to a district LDC Curriculum Map will occur	Student writing products	Student writing products	General
3: Growth					
Dbjective	Strategy	Activities	Measures of Success	Progress Monitoring	Funding
Objective 1: Increase the combined	KCWP 1: Design and	Inform students and their parent/gaurdian on their progression of learning using MAP Growth data at least 2x per year.	MAP Growth	RTI/MTSS meetings	Title I
rowth score for elementary	Deploy Standards		KPREP	PLC data meetings	Title V
tudents from 57.8 to 61.65 by					Instructional Budge
2021.	KCWP 2: Design and				General Fund
	Delivery of Instruction				
	KCWP 3: Design and				
	Deliver Assessment	Lice the formative according to accord to accord to according the understanding of learning expectations (a.g., learning	MAP Growth	DTI/MTSS montings	Title I
	Literacy	Use the formative assessment process to: assist students in understanding of learning expectations (e.g., learning	MAP Growth KPREP	RTI/MTSS meetings	Title V
		targets, goal setting, purpose) and know the criteria for success.	NF NCP	PLC data meetings	
	KCWP 4: Review,				Instructional Budg General Fund
	Analyze and Apply				
	Data				
	KCWP 4: Review,	Monitor and evaluate the use of assessment results to guide instruction and determine the grouping of students	MAP Growth	PLCs	General Fund
	Analyze and Apply	Determine which best practice strategies will meet the identified needs of the students by implementing the CCPS RTI	MAP Growth	PLCs	General Fund

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Objective 2: Increase the combined	See Goal 3, Objective 1	See Goal 3, Objective 1	See Goal 3, Objective 1	See Goal 3, Objective 1	See Goal 3, Objective
growth for Middle School students					1
from 50.1 to 53.44 by 2021.					
4: Achievement Gap					
Objective	Strategy	Activities	Measures of Success	Progress Monitoring	Funding
Objective 1: Increase the combined	U	Create and Implement a Racial Equity Plan to address:	Board Approved Racial Equity		
average percentage of African	Deploy Standards	Professional Learning Communities (PLCs): The CCPS PLC Guidance	PLC Agendas/Minutes	RTI/MTSS meetings	Gneral Fund
American students in the		Document, organized around the Plan-Do-Study-Act process,will be	MAP data	PLC data meetings	Instructional Budget.
Consolidated Gap Group scoring	KCWP 2: Design and	implemented in all schools. Targeted conversations in PLCs should address implicit bias and culturally responsive		MAP Growth	Title II
proficient or above in reading and	Deliver Instruction	intruction.		Mastery Prep	
math from 25.68% to 26.53% by					
2021.	KCWP 4: Review,				
	Analyze and Apply				
	Data				
	KCWP 5: Design, Align				
	and Deliver Support				
Objective 2: Increase the combined	KCWP 1: Design and	Professional Learning Communities (PLCs): The CCPS PLC Guidance	PLC Agendas/Minutes	RTI/MTSS meetings	Title I
average percentage of	Deploy Standards	See Goal 1, Objective 1	See Goal 1, Objective 1	See Goal 1, Objective 1	See Goal 1, Objective
Economically Disadvantaged		Close the digital divide by providing student chromebooks to ALL students grades 7-12 and increasing internet	Assigned Devices	Technology Reports	Title IV
Objective 3: Increase the combined	KCWP 2: Design and	Priority scheduling: Refine the process for priority scheduling for	Achievement Gap Closure	SPED Department Monitoring	General Fund
average percentage of Students	Deliver Instruction	students with disabilities that ensures the master schedule meets	Increased Proficiency	Plans	
with Disabilities in the		individual needs identified in students Individual Education Plans			
Consolidated Gap Group scoring	KCWP 5: Design, Align	(IEPs).			
proficient or above in reading and	and Deliver Support				
math from 15.38% to 16.92% by		Specially Designed Instruction: Ensure students with disabilities are	Achievement Gap Closure	SPED Department Monitoring	IDEA B
2021.	KCWP 6: Establishing	receiving SDI as stated on their IEP's.		Plans PLC data meetings	
	Learning Culture and				
	Environment				
		Accommodations: Ensure appropriate accommodations are being used throughout the school year for students with	Achievement Gap Closure	SPED Department Monitoring	General Fund
		disabilities to provide equal access to the general curriculum.		Plans PLC data meetings	IDEA B
Objective 4: Increase the combined	KCWP 1: Design and	PLC Cycle 1 Planning for Instruction: EL teachers will participate in cycle 1 of professional learning communities to	Participation in PLCs	Observations	General Fund
average percentage of English	Deploy Standards	English Learners: Build language proficiency with differentiated, supplemental instructional resources that target	ACCESS scores	Observations	Title III
Learners including Monitored in		English Learners: EL teacher lead quarterly conferences to review and ensure appropriate implementation of Program	ACCESS scores	Observations	Title III
the Consolidated Gap Group	KCWP 2: Design and	Service Plans (PSP) of active and monitored EL students with core/content teachers.	MAP data	PLC	General Fund
scoring proficient or above in	Deliver Instruction			Quarterly Meeting Data	
reading and math from 23.45% to				counterly Meeting Data	
-	KCWP 3: Design and				
25.8% by 2021.	INCOVE 3: Design and				

Objective 5: Increase Kindergarten readiness scores by 10% District	KCWP 2: Design and Deliver Instruction	Striving Readers Comprehensive Literacy and Early Childhood Readiness grant initiatives - Early Childhood Literacy Academy:	Brigance kindergarten readiness scores	Grant Reporting Family/parent engagement	Grant Funded
vide as measured by Brigance by	Deliver instruction	Preschool teachers in every building participate in the academy to build capacity around quality early childhood literacy		runny, parene engagemene	
ctober 2021.	KCWP 4: Review,	instruction.	Documentation of online		
	Analyze and Apply	Targeted coaching support to 3 lowest performing elementary	participation in Early		
	Data	schools will occur.	Childhood Literacy Academy		
	KCWP 5: Design, Align and	School Literacy Plans supported by Literacy Teams: As required by the SRCL grant, every school will establish School Literacy Teams that will monitor implementation of School Literacy Plans and report to SBDM 3 times per semesters.	Participation and engagement		
	Deliver Support	Engage daycare/preschool/community partners to increase quality literacy experiences for early literacy learners	of community partners to provide resources and		
	KCWP 6: Establishing Learning culture and Environment	through professional learning and resources provided by SRCL and Early Childhood Readiness grant. Daycares will be trained in implementation of Creative Curriculum and administration of Brigance assessment in order to plan responsively to children's readiness needs. Targeted coaching support for participating daycares will also occur through grant initiatives. Community partners will be engaged in family engagement through grant initiatives (Head Start, Community Early Childhood Council, Imagination Library, etc.)	information to families		
		Primary Program Success: Preschool students (at-risk and students with disabilities) are tracked throughout their primary program to measure their level of success.	Brigance scores		State/Grant Funded
		Preschool Literacy Curriculum: Implementation of new preschool curriculum (OWL) to create consistency across district pre-kindergarten programs.	Brigance kindergarten readiness scores Preschool teacher feedback	Grant Reporting Preschool teacher feedback	Grant Funded
		KinderREADy Boot Camp: Summer kindergarten readiness 4-day camp will occur to provide opportunities for students to learn about school.	Brigance readiness scores Participation in KinderREADy Boot Camp Feedback from teachers and parents	Participation in KinderREADy Boot Camp Student and parent feedback	
: Transition Readiness					
. manshuon neadilless			Measures of Success	Progress Monitoring	Funding
	Strategy	Activities	Weasures of Success		
bjective	Strategy KCWP 2: Design and	Activities Dual Credit: Increase opportunities for academic and CTE dual credit courses.	Students will have more	Enrollment in Dual Credit	No funding needed
bjective bjective 1: Increase the number f 12th grade students who are	KCWP 2: Design and Deliver Instruction	Dual Credit: Increase opportunities for academic and CTE dual credit courses. Career Pathways: Create an ILP curriculum for grades 6-12 to Create strong advisory programs in all high schools to	Students will have more More career pathways will	Enrollment in Dual Credit Course catalogs Transition	No funding needed
Objective Dbjective 1: Increase the number of 12th grade students who are oncentrators from 38% to 45% nd completers of CTE programs	KCWP 2: Design and	Dual Credit: Increase opportunities for academic and CTE dual credit courses.	Students will have more	Enrollment in Dual Credit	
bjective bjective 1: Increase the number f 12th grade students who are oncentrators from 38% to 45% nd completers of CTE programs	KCWP 2: Design and Deliver Instruction KCWP 4: Review, Analyze and Interpret Data KCWP 6: Establishing Learning	Dual Credit: Increase opportunities for academic and CTE dual credit courses. Career Pathways: Create an ILP curriculum for grades 6-12 to Create strong advisory programs in all high schools to End of Program Assessment/Industry Certification Plans and Data Reviewed Mental Mapping: Mentoring provided to high school students to create a college and/or career plan in partnership with	Students will have more More career pathways will Students would be familiar Students can think through what their career or college path might look like by talking to someone who took that	Enrollment in Dual Credit Course catalogs Transition EOPA formative assessment data	No funding needed Instructional General
bjective bjective 1: Increase the number f 12th grade students who are oncentrators from 38% to 45% nd completers of CTE programs	KCWP 2: Design and Deliver Instruction KCWP 4: Review, Analyze and Interpret Data KCWP 6: Establishing Learning Culture and KCWP 5: Design, Align	Dual Credit: Increase opportunities for academic and CTE dual credit courses. Career Pathways: Create an ILP curriculum for grades 6-12 to Create strong advisory programs in all high schools to End of Program Assessment/Industry Certification Plans and Data Reviewed Mental Mapping: Mentoring provided to high school students to create a college and/or career plan in partnership with local education advocates. 8th Grade Transition: District will help schools facilitate providing guidance to students in their identified career interests. During	Students will have more More career pathways will Students would be familiar Students can think through what their career or college path might look like by talking to someone who took that same pathway Students will be placed in the correct courses	Enrollment in Dual Credit Course catalogs Transition EOPA formative assessment data Schedule of mentoring visits 8th grade transition dates and	No funding needec Instructional General
bjective Dbjective 1: Increase the number of 12th grade students who are concentrators from 38% to 45% and completers of CTE programs rom 47% to 55% by 2022.	KCWP 2: Design and Deliver Instruction KCWP 4: Review, Analyze and Interpret Data KCWP 6: Establishing Learning Culture and KCWP 5: Design, Align and Deliver Support KCWP6: Establishing Learning Culture and	Dual Credit: Increase opportunities for academic and CTE dual credit courses. Career Pathways: Create an ILP curriculum for grades 6-12 to Create strong advisory programs in all high schools to End of Program Assessment/Industry Certification Plans and Data Reviewed Mental Mapping: Mentoring provided to high school students to create a college and/or career plan in partnership with local education advocates. 8th Grade Transition: District will help schools facilitate providing guidance to students in their identified career interests. During scheduling for high school classes, all eighth grade students will develop a four-year schedule of classes that fulfills board requirements for three elective classes within a career	Students will have more More career pathways will Students would be familiar Students can think through what their career or college path might look like by talking to someone who took that same pathway Students will be placed in the correct courses beginning with their freshman year and will be tracked for taking a pathway throughout high	Enrollment in Dual Credit Course catalogs Transition EOPA formative assessment data Schedule of mentoring visits 8th grade transition dates and	
Objective Dispective 1: Increase the number of 12th grade students who are oncentrators from 38% to 45% nd completers of CTE programs rom 47% to 55% by 2022.	KCWP 2: Design and Deliver Instruction KCWP 4: Review, Analyze and Interpret Data KCWP 6: Establishing Learning Culture and KCWP 5: Design, Align and Deliver Support KCWP6: Establishing Learning Culture and	Dual Credit: Increase opportunities for academic and CTE dual credit courses. Career Pathways: Create an ILP curriculum for grades 6-12 to Create strong advisory programs in all high schools to End of Program Assessment/Industry Certification Plans and Data Reviewed Mental Mapping: Mentoring provided to high school students to create a college and/or career plan in partnership with local education advocates. 8th Grade Transition: District will help schools facilitate providing guidance to students in their identified career interests. During scheduling for high school classes, all eighth grade students will develop a four-year schedule of classes that fulfills board requirements for three elective classes within a career	Students will have more More career pathways will Students would be familiar Students can think through what their career or college path might look like by talking to someone who took that same pathway Students will be placed in the correct courses beginning with their freshman year and will be tracked for taking a pathway throughout high	Enrollment in Dual Credit Course catalogs Transition EOPA formative assessment data Schedule of mentoring visits 8th grade transition dates and	No funding needed Instructional General

and 5 year average graduation rate	e Deliver Instruction	Career Pathways: Train staff to utilize Individual Learning Plans in order to place students in courses aligned with their	Increased knowledge	Sign-ins; agenda from training	General Fund
from 91% to 92.5% by 2021.		career interests as identified in the ILP. School leaders, counselors, and CTE teachers will annually review existing	of appropriate		
	KCWP 4: Review,	pathways for alignment to state articulation agreements, industry certifications, and local workforce needs prior to	implementation of ILP	Transcript audit results; notes	
	Analyze and Apply	building the master schedule.		from meetings; master schedule	
	Data				
		Communication: Communication regarding graduation requirements (including alternative pathways to graduation) will	Greater public awareness of	Evidence of communication, such	General Fund
	KCWP 5: Design, Align	Maximize Instructional Time for Alternative Placement Students:	Students will not lose	Alternative School collaborative	General Fund
	and Deliver Support	Establish Good Attendance Habits: Monitor student attendance and chronic absenteeism. Continue truancy	Awareness of students	Truancy Reports	General Fund