## NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools 50 East Street New Milford, Connecticut 06776

## BOARD OF EDUCATION MEETING NOTICE

DATE:

August 20, 2019

TIME:

7:30 P.M.

PLACE:

Sarah Noble Intermediate School - Library Media Center

## **AGENDA**

#### New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

#### 1. CALL TO ORDER

A. Pledge of Allegiance

#### 2. PUBLIC COMMENT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

#### 3. PTO REPORT

## 4. STUDENT REPRESENTATIVES' REPORT

## 5. APPROVAL OF MINUTES

- A. Approval of the following Board of Education Meeting Minutes
  - 1. Regular Meeting Minutes July 16, 2019

## 6. SUPERINTENDENT'S REPORT

## 7. BOARD CHAIRMAN'S REPORT

## 8. COMMITTEE AND LIAISON REPORTS

- A. Facilities Sub-Committee Mr. McCauley
- B. Operations Sub-Committee Mrs. Faulenbach
- C. Policy Sub-Committee Mrs. McInerney
- D. Committee on Learning Mr. Schemm
- E. EdAdvance Mrs. Monaghan
- F. Connecticut Boards of Education (CABE) Mr. Lawson
- G. Magnet School Mrs. Monaghan

TOWN CLERK

NEW MILFORD, C.

## 9. <u>DISCUSSION AND POSSIBLE ACTION</u>

- A. Policies for Approval
  - 1. 1325 Advertising and Promotion
  - 2. 1330 Use of School Facilities
  - 3. 1331 Smoking
  - 4. 1411 Relations with Police Authorities
  - 5. 1412 Fire Department
  - 6. 1430 State and Federal Aid
  - 7. 1620 Relations with Private Schools, Colleges and Universities

#### 10. ITEMS FOR INFORMATION AND DISCUSSION

- A. Exhibit A: Personnel Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated August 20, 2019
- B. Monthly Reports
  - 1. Budget Position
  - 2. Purchase Resolution: D-725
  - 3. Request for Budget Transfers
- C. Direct Donations and Fundraisers Report
- D. LHTC Program: Possible Location Change
- E. Field Trip Report

## 11. DISCUSSION AND POSSIBLE ACTION

- A. Interview and discuss candidate for the position of Assistant Principal at SMS. Executive session is anticipated.
- B. Appointment of candidate to the position of Assistant Principal at SMS.
- C. To discuss strategy and negotiations with respect to pending litigation involving the NMEA. Executive session is anticipated.

### 12. ADJOURN

Policy Sub-Committee Meeting	Operations Sub-Committee Meeting
September 3, 2019 – 6:45 p.m.	September 10, 2019 – 7:30 p.m.
Lillis Administration Building, Room 2	Lillis Administration Building, Room 2
Committee on Learning Meeting	New Milford Board of Education Workshop
September 3, 2019 – 7:30 p.m.	September 17, 2019 – 6:30 p.m.
Lillis Administration Building, Room 2	Sarah Noble Intermediate School, LMC
Facilities Sub-Committee Meeting	New Milford Board of Education Regular Meeting
September 10, 2019 – 6:45 p.m.	September 17, 2019 – 7:30 p.m.
Lillis Administration Building, Room 2	Sarah Noble Intermediate School, LMC

## New Milford Board of Education Regular Meeting Minutes July 16, 2019 Sarah Noble Intermediate School Library Media Center

Present:	Mr. David A. Lawson, Chairman Mrs. Angela C. Chastain Mr. Joseph Failla	VED CLERK
	Mrs. Wendy Faulenbach Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Eileen P. Monaghan	TOWN CL
Absent:	Mr. Bill Dahl Mr. J.T. Schemm	5018

Also Present:	Dr. Kerry Parker, Superintendent of Schools	
	Ms. Ellamae Baldelli, Director of Human Resources	
	Mr. Anthony Giovannone, Director of Operations and Fiscal Services	
	Mr. Kevin Munrett, Facilities Director	
	Mrs. Gwen Gallagher, Principal, Northville Elementary School	

1. A.	Call to Order Pledge of Allegiance	Call to Order A. Pledge of Allegiance
	The regular meeting of the New Milford Board of Education was called to order at 7:30 p.m. The Pledge of Allegiance immediately followed the call to order.	
2.	Public Comment  There was none.	Public Comment
3.	There was no report.	PTO Report
4.	Mr. Lawson said the student representatives will return when school is back in session.	Student Representative's Report
5. A.	Approval of Minutes Approval of the following Board of Education Meeting Minutes:	Approval of Minutes A. Approval of the following Board of Education Meeting Minutes:

New Milford Board of Education Regular Meeting Minutes July 16, 2019 Sarah Noble Intermediate School Library Media Center

6.	1. Regular Meeting Minutes June 18, 2019  Mrs. Monaghan moved to approve the following Board of Education Meeting Minutes: Regular Meeting Minutes June 18, 2019, seconded by Mrs. Faulenbach and passed unanimously.  2. Special Meeting Minutes June 25, 2019  Mrs. Faulenbach moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 25, 2019, seconded by Mr. Lawson and passed 5-0-2.  Aye: Mr. Lawson, Mrs. Chastain, Mr. Failla, Mrs. Faulenbach, Mrs. McInerney Abstain: Mr. McCauley, Mrs. Monaghan  Superintendent's Report	1. Regular Meeting Minutes June 18, 2019  Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Regular Meeting Minutes June 18, 2019.  2. Special Meeting Minutes June 25, 2019  Motion made and passed to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 25, 2019.  Superintendent's Report
7.	<ul> <li>Dr. Parker said in the eleven days she has been on board she has been busy learning about the district. She is meeting with Board members one-on-one, district administrators, and other community members. She has visited the summer school program and commended the Facilities department for their work in setting it up at the high school. She has witnessed Camella's Cupboard in action and is very impressed by this powerful program that is helping feed those in need. As per her entry plan, she sent out an electronic survey that is providing good feedback. So far she has received over 350 responses. The plan is to provide data to the Board in September.</li> </ul> Board Chairman's Report	Board Chairman's Report
	<ul> <li>Mr. Lawson said the Board will hold a workshop on September 17 for Dr. Parker to share her survey information. The district is already</li> </ul>	

Sarah Noble Intermediate School Library Media Center

	prepping for the start of school in August. Progress has been made on the SNIS roof but the high school roof has been delayed again. He and Dr. Parker will keep the Board apprised of any new developments. The 2019-20 budget is finally wrapped up, with a request for capital reserve on tonight's agenda.	
8.	Committee And Liaison Reports	Committee And Liaison Reports
A.	Facilities Sub-Committee – Mr. McCauley	A. Facilities Sub-Committee
	<ul> <li>Mr. McCauley said there was no meeting in July.</li> <li>Summer projects are on the agenda for tonight.</li> </ul>	
В.	Operations Sub-Committee – Mrs. Faulenbach	B. Operations Sub-Committee
	<ul> <li>Mrs. Faulenbach said there was no meeting in July. Items have been added to tonight's agenda. She is leaning towards canceling the August meeting and bringing items to the full Board as needed. It was a long budget season; one less meeting might be appreciated by all.</li> </ul>	
C.	Policy Sub-Committee - Mrs. McInerney	C. Policy Sub-Committee
	• Mrs. McInerney said there was no meeting in July. There are seven policies on tonight's agenda for second review. The next meeting will be September 3, where the focus will be on policy changes required by statute.	
D.	Committee on Learning - Mr. Schemm	D. Committee on Learning
	• There was no report.	
<b>E.</b>	EdAdvance – Mrs. Monaghan	E. EdAdvance
	<ul> <li>Mrs. Monaghan said the August meeting has been canceled. Dr. Kitching will be meeting with Dr. Parker soon to review what EdAdvance offers the district.</li> </ul>	

<ul> <li>Connecticut Boards of Education (CABE) – Mr. Lawson</li> <li>Mr. Lawson said the latest CABE update focused on the annual notifications required for each school year, of which there were well over 100. He compared them to unfunded mandates.</li> <li>Magnet School – Mrs. Monaghan</li> <li>Mrs. Monaghan said there have been no summer meetings, and that the next one will probably be in October.</li> </ul>	F. Connecticut Boards of Education (CABE)  G. Magnet School
Policies for Second Review  1. 1325 Advertising and Promotion 2. 1330 Use of School Facilities 3. 1331 Smoking 4. 1411 Relations with Police Authorities 5. 1412 Fire Department 6. 1430 State and Federal Aid 7. 1620 Relations with Private Schools, Colleges and Universities  • Mr. Lawson asked for comments or questions. • Mrs. Faulenbach noted that these policies would be coming back to the full Board in August for approval. She wants to make sure that none of them are time sensitive for the handbooks. • Mrs. McInerney noted that the updated policies are put on the district website when approved. • Mr. Failla said, regarding the smoking policy, he hopes that it is included in electronic notices and handbooks because it is an obvious issue, especially with vaping. He would like to see administrators emphasize the policy verbally with students too. • Mrs. Faulenbach suggested Freshman Orientation might provide a good opportunity for verbal reinforcement.	A. Policies for Second Review 1. 1325 Advertising and Promotion 2. 1330 Use of School Facilities 3. 1331 Smoking 4. 1411 Relations with Police Authorities 5. 1412 Fire Department 6. 1430 State and Federal Aid 7. 1620 Relations with Private Schools, Colleges and Universities

- Mrs. McInerney agreed this was a good idea, especially since disciplinary consequences can be severe.
- Mr. Failla said policy 1411 protects student rights and limits police activity in school buildings, both of which he thinks are important.

## B. Capital Reserve Request

Mr. Lawson moved that the Board request that the Town Council and Board of Finance approve \$96,511 from the capital reserve account to fund capital items cut from the 2019-20 Board of Education Adopted Budget, seconded by Mr. McCauley.

- Mr. Giovannone distributed a memo relating to the motion. The first part specifies the items considered under the \$96,511 request. The rest of the memo relates to five year capital items that the Board removed from its adopted budget.
- Mrs. Faulenbach said the memo is extremely helpful. She said the plan is to come back to the Town Council and Board of Finance with a request from capital reserve for these other five year capital items. She thinks that should be done sooner rather than later, specifically at the August Board meeting.
- Mr. Failla said he thought there were other projects that should be considered over Chromebooks.

#### Motion passed 6-1.

Aye: Mr. Lawson, Mrs. Chastain, Mrs. Faulenbach, Mr. McCauley, Mrs. McInerney, Mrs. Monaghan No: Mr. Failla

 Mr. Lawson said he would follow up with the formal request to the Town tomorrow morning, in time for Monday's Town Council meeting.

## **B.** Capital Reserve Request

Motion made and passed that the Board request that the Town Council and Board of Finance approve \$96,511 from the capital reserve account to fund capital items cut from the 2019-20 Board of Education Adopted Budget.

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## 10. Items For Information And Discussion

## Mr. Lawson said these items are for information only since the Board had previously delegated these approvals to the Superintendent for the summer months.

# A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated July 16, 2019

- Mrs. Faulenbach said no motion is required; the documents are posted for transparency and discussion.
- Mr. Failla asked if the numbers shown are typical of year end. Ms. Baldelli said they are. She said there are currently 14 vacancies, with 3 at the final recommendation stage. She said she is optimistic that most will be filled before school starts.
- Mrs. Faulenbach asked about the maintenance position that was eliminated in the budget. Ms. Baldelli said they had two retirements, so no one lost their job.

#### B. | Monthly Reports

- 1. Budget Position
- 2. Purchase Resolution: D-724
- 3. Request for Budget Transfers
- Mrs. Faulenbach said these reports are as of June 30, 2019 and some movement for year end is still possible.
- Mr. Giovannone said some adjustments are probable for the August report but there should not be a big change. He still expects a year end balance of approximately \$373,000, which is right in line with the ten year average shown on page 4 of 4 of the budget position.
- Mrs. Monaghan asked about the percentage shown for the five year capital line. Mr. Giovannone said it is incorrect, and the line is fully spent as shown.

## Items For Information And Discussion

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated July 16, 2019

### B. Monthly Reports

- 1. Budget Position
- 2. Purchase Resolution: D-724
- 3. Request for Budget Transfers

## C. OCR Update

- Dr. Parker said this update was requested by the State Department of Eduction. There are no changes from the previous report.
- Mrs. Monaghan asked if there is a plan to address the remaining action items. Mr. Munrett said not at this time because they are very expensive and there is no funding.

#### D. | Summer Projects Update

- Mr. Munrett said the summer projects are all moving along. The SNIS roof project is making good progress. He gave kudos to the Facilities staff for their work in prepping the buildings for the new school year.
- Mrs. McInerney asked about the status of the high school roof. The plan had been to do the work over the summer but it appears there has been no progress.
- Mr. Munrett met with Mayor Bass and the Mayor said the Town has been granted a waiver from the state to reshingle the roof without adding extra required insulation and they are ready to go out to bid.
- Mrs. McInerney asked if the work will be done when students are in session.
- Mr. Munrett said it is his understanding that the design scope to rip and replace shingles might happen during the school year.
- Mrs. Faulenbach said the roofs have been in discussion for a very long time and it has always been the Board's goal to get them done sooner rather than later. The concern is with possible vulnerabilities revolving around students in the building, possible canceling of events etc.
- Mr. Lawson said he is disappointed that the work hasn't started since they've been talking about roofs since last August. There could be impacts to buses and parking, leading to work being done on nights and weekends at a higher cost.

#### C. OCR Update

## D. Summer Projects Update

- Mr. Failla said the fields were done during the school year and that worked out fine. He said the contractors are professionals and the Board shouldn't elevate safety concerns unnecessarily.
- Mrs. Faulenbach said it was not her intent to raise an alarm about safety, but that we shoudn't lose sight of the fact that the original intent was to do the work when school was not in session. It is important to continue to do due diligence with the Town.
- Mr. McCauley asked if it was possible to wait until next season to do the work. Mr. Munrett said temporary repairs are in place now and should be removed as soon as possible to prevent more issues.
- Mr. Giovannone said the project is at the mercy of the Town Building Committee now.
- Mrs. McInerney asked if the Building Committee
  has met and, if not, who is overseeing the SNIS
  work. Mr. Munrett said he checks daily on the
  SNIS roof work. He has not had contact with any
  Building Committee members.
- Mrs. Chastain asked about the serving line project: why it was being replaced, when it was done prior, and what benefit the replacement provides. Mr. Giovannone said he is aware it is part of a refresh cycle but he will get more information.
- Mrs. Chastain, on behalf of the Board of Camella's Cupboard, expressed appreciation for the work at Lillis which is helping the program run smoother. She said this summer the program has averaged between 115-125 children fed per day.

## E. Legal Rate Increase

- Mr. Giovannone said the rate has been adjusted each of the last three years.
- Mrs. Chastain asked when legal services are rebid.
- Mrs. Faulenbach said a firm is named every year but rebidding is not mandated and is at the Board's discretion.

#### E. Legal Rate Increase

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	<ul> <li>Mr. Failla said these are bargain basement rates and the firm provides excellent service.</li> </ul>	
	Mr. Lawson said the firm knows the district, community, and leadership team very well, which is highly advantageous.	
11.	Discussion and Possible Action (Executive Session Anticipated)	Discussion and Possible Action (Executive Session Anticipated)
<b>A.</b>	Interview and discuss candidate for the position of Assistant Principal at NMHS	A. Interview and discuss candidate for the position of Assistant Principal at NMHS
	Mr. McCauley moved to enter into Executive Session to interview and discuss the candidate for the position of Assistant Principal at NMHS, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate, seconded by Mrs. Monaghan and passed unanimously.	Motion made and passed unanimously to enter into Executive Session to interview and discuss the candidate for the position of Assistant Principal at NMHS, and invite into the session Dr. Kerry
	The Board, Dr. Parker, Ms. Baldelli and the candidate entered executive session at 8:13 p.m.	Parker, Ms. Ellamae Baldelli and the candidate.
	The candidate left executive session at 8:23 p.m.	
	The Board returned to public session at 8:26 p.m.	
В.	Appointment of candidate to the position of Assistant Principal at NMHS	B. Appointment of candidate to the position of Assistant Principal at NMHS
	Motion made by Mrs. Chastain that the Board of Education approve the appointment of: Mr. Kevin Best as Assistant Principal at NMHS effective July 17, 2019; 2019-2020 salary - \$119,912.00, prorated to start date.	Motion made and passed unanimously that the Board of Education approve the appointment of Mr. Kevin Best as Assistant Principal at NMHS effective July 17,
,	Motion seconded by Mrs. Monaghan.	2019; 2019-2020 salary - \$119,912.00, prorated to start date.
	The motion passed unanimously.	
C.	Interview and discuss candidate for the position of Assistant Principal at NES/SMS	C. Interview and discuss candidate for the position of Assistant Principal at NES/SMS

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Mrs. Monaghan moved to enter into Executive Session to interview and discuss the candidate for the position of Assistant Principal at NES/SMS, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate, seconded by Mr. Failla and passed unanimously.

The Board, Dr. Parker, Ms. Baldelli and the candidate entered executive session at 8:28 p.m.

The candidate left executive session at 8:38 p.m.

The Board returned to public session at 8:53 p.m.

D. | Appointment of candidate to the position of Assistant | Principal at NES/SMS

Motion made by Mr. McCauley that the Board of Education approve the appointment of:
Mrs. Catherine Calabrese as Assistant Principal at NES/SMS effective July 22, 2019; 2019-2020 salary - \$117,293.60, prorated to start date.

Motion seconded by Mrs. McInerney.

The motion passed unanimously.

E. Interview and discuss candidate for the position of Special Education Supervisor PK-5

Mrs. Monaghan moved to enter into Executive Session to interview and discuss the candidate for the position of Special Education Supervisor PK-5, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate, seconded by Mrs. Faulenbach and passed unanimously.

The Board, Dr. Parker, Ms. Baldelli and the candidate entered executive session at 8:54 p.m.

The candidate left executive session at 9:01 p.m.

Motion made and passed unanimously to enter into Executive Session to interview and discuss the candidate for the position of Assistant Principal at NES/SMS, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate.

D. Appointment of candidate to the position of Assistant Principal at NES/SMS

Motion made and passed unanimously that the Board of Education approve the appointment of Mrs. Catherine Calabrese as Assistant Principal at NES/SMS effective July 22, 2019; 2019-2020 salary - \$117,293.60, prorated to start date.

E. Interview and discuss candidate for the position of Special Education Supervisor PK-5

Motion made and passed unanimously to enter into Executive Session to interview and discuss the candidate for the position of Special Education Supervisor PK-5, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate.

The Board returned to public session at 9:03 p.m.

F. Appointment of candidate to the position of Special Education Supervisor PK-5

Motion made by Mrs. McInerney that the Board of Education approve the appointment of: Mrs. Deborah Clark as Special Education Supervisor PK-5 effective July 17, 2019; 2019-2020 salary - \$113,934.00, prorated to start date.

Motion seconded by Mr. McCauley.

The motion passed unanimously.

G. Interview and discuss candidate for the position of Technology Director

Mrs. Chastain moved to enter into Executive Session to interview and discuss the candidate for the position of Technology Director, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate, seconded by Mrs. McInerney and passed unanimously.

The Board, Dr. Parker, Ms. Baldelli and the candidate entered executive session at 9:05 p.m.

The candidate left executive session at 9:12 p.m.

The Board returned to public session at 9:17 p.m.

H. Appointment of candidate to the position of Technology Director

Motion made by Mrs. Faulenbach that the Board of Education approve the appointment of: Mr. Brandon Rush as Technology Director effective on or about August 14, 2019; 2019-2020 salary - \$107,000.00, prorated to start date.

Motion seconded by Mr. McCauley.

F. Appointment of candidate to the position of Special Education Supervisor PK-5

Motion made and passed unanimously that the Board of Education approve the appointment of Mrs. Deborah Clark as Special Education Supervisor PK-5 effective July 17, 2019; 2019-2020 salary -\$113,934.00, prorated to start date.

G. Interview and discuss candidate for the position of Technology Director

Motion made and passed unanimously to enter into Executive Session to interview and discuss the candidate for the position of Technology Director, and invite into the session Dr. Kerry Parker, Ms. Ellamae Baldelli and the candidate.

H. Appointment of candidate to the position of Technology Director

Motion made and passed unanimously that the Board of Education approve the appointment of Mr. Brandon Rush as Technology Director effective on or about August 14, 2019; 2019-2020 salary - \$107,000.00, prorated to start date.

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	The motion passed unanimously.	
12.	Adjourn	Adjourn
	Mrs. Faulenbach moved to adjourn the meeting at 9:19 p.m., seconded by Mrs. Monaghan and passed unanimously.	Motion made and passed unanimously to adjourn at 9:19 p.m.

Respectfully submitted:

Angela C. Chastain

Secretary

New Milford Board of Education

1325

## **Community Relations**

## **Advertising and Promotion**

The Board of Education has a responsibility to protect students from possible exploitation by private interests through exposure to advertising within the school environment. Because marketing and promotional materials are a pervasive element in our culture, it is unfeasible to strictly prohibit the indirect or incidental advertisement of products and services to students and parents.

The resources of the New Milford Public Schools may not be used to advertise or promote goods or services to students if the primary purpose of such activity is to create commercial benefit for a non-school entity. Any advertising by the school, staff or affiliated organizations must be done in a thoughtful, careful and tasteful manner consistent with the educational goals of the district and in the best interests of the students. The Superintendent of Schools must approve any advertising by private interests in school district facilities or on school district property. The approval of such advertising does not imply that the Board endorses the product, services or item being advertised.

In addition, approval must be consistent with the educational interests of the students as well as the requirements of other Board policies. Any approval will state precisely where such advertising may be placed. Advertising by private interests will not be allowed outside the specific area approved by the Board of Education.

The Superintendent of Schools shall develop and implement regulations regarding the appropriate use of advertising and promotion within the schools.

Legal Reference: Title IX of the Educational Amendments of 1972.

Policy adopted: Policy revised:

May 7, 2001

NEW MILFORD PUBLIC SCHOOLS

New Milford, Connecticut

Policy revised:

June 9, 2009 November 10, 2009

October 15, 2013

Policy reviewed:

## FOR APPROVAL

1330(a)

## **Community Relations**

#### **Use of School Facilities**

As the schools of the community have been built with public funds and are supported by the citizens of the community, it is the desire of the Board of Education to make school facilities available to community organizations when consistent with the provisions of the General Statutes of the State of Connecticut, ordinances of the Town of New Milford, Internal Revenue Code Requirements for facilities whose construction was funded by tax exempt bonds and good management.

It is the policy of the Board to facilitate and encourage the use of school facilities by the public and to manage the use of school facilities to assure that the use of school facilities does not interfere with or otherwise disrupt the proper operation of the schools.

"School facilities" shall be defined as all school property, including land, buildings, equipment, and systems of and surrounding a facility operated by the Board of Education. The use of school facilities is under the control and supervision of the Facilities Director who shall be responsible to assure the use of school facilities shall be limited to those activities that do not infringe upon or in anyway interfere with the operation of the schools and the best interests of the Board of Education. Exceptions to the standards and regulations of this policy and appeals may be directed to the Superintendent of Schools and the Board of Education as appropriate.

- 1. The Board of Education may permit the use of school facilities for the following purposes:
  - a. instructions in any branch of education or the arts;
  - b. holding social, civic, and recreational meetings and entertainment;
  - c. meetings and entertainment purposes where admission fees are charged, provided the proceeds are to be expended for clearly designated educational, civic, or charitable purpose;
  - d. commercially sponsored meetings and entertainment purposes where admission fees are charged, provided that the sponsoring organization shall pay a fee to the Board of Education which fully covers utility costs and building depreciation as well as the usual custodial charges;
  - e. religious services during non-school hours; and
  - f. for voting in accordance with the provisions of Title 9 of the Connecticut General Statutes.

#### Use of School Facilities

- 2. An organization may request use of a particular facility for a period of time not to exceed six (6) months. When more than one organization requests the use of a particular facility at the same time, the Superintendent of Schools shall discuss the matter with the organizations involved in the conflict and attempt to work out a mutually satisfactory compromise. If a compromise cannot be arranged, priority shall be given to:
  - a. the organization that will make best use of the facility in terms of the number of people to be served, and/or the lack of an equivalent program in the community;
  - b. the organizations currently using the facility; and
  - c. the organization wishing to expand existing activities conducted in that facility.
- 3. Use of school buildings may be denied by the Board of Education to the extent permitted by law. The Superintendent of Schools or his/her designee will represent the Board in granting provisional permission for use of school facilities.
- 4. Organizations that use school facilities for
  - a. commercial purposes,
  - b. fund-raising activities other than those sponsored by local nonprofit organizations,
  - c. classroom instruction for which tuition is charged, other than those sponsored by municipal, state or local agencies, or
  - d. political/advocacy groups or religious services, including groups engaged in fundraising to support political candidates or issues or religious organizations, will be required to recompense the Town at an established rate to be set annually by the Board of Education which covers expenses incurred for lighting, heating, and general building maintenance. Prepayment of fees will be required. The PTO and other parent and student groups who use school facilities to raise funds for school-related purposes will be exempt from this requirement.
- 5. When use of a school facility requires overtime pay to a custodian, kitchen worker or other school employee, the organization using the facility will be required to reimburse the school system for the overtime payment, plus any applicable employee benefits. The employee will enter the time worked on his time card and the central office in turn will bill the users for the overtime payment.

#### **Use of School Facilities**

- 6. The administration has the responsibility to determine that an area is being used efficiently. If participation approaches minimal numbers, the approval may be withdrawn by the Superintendent or his/her designee.
- 7. Approval of the Application for Building Use may be withdrawn for non-compliance with any of the following rules or for failure to make payment.
  - a. Smoking is not permitted anywhere within the school building. In the event that smoking on stage is part of a program, the applicants will be required to obtain the written permission of the Town Fire Marshall. All organizations using this facility for a public function will announce that, in accordance with Section 31-22 of the NFPA 101 Code, there will be no smoking permitted. Further, notification will be given regarding the location of all emergency fire exits.
  - b. All exit lights must be lit during a program. No exit may be blocked.
  - c. Any organization shall be required to obtain the services of police officers or firemen if the Superintendent or his or her designee deems such services necessary for the safety of participants, school property and/or traffic control.
  - d. It is expected that the facilities will be left clean and neat after use. All organizations will be held responsible for the proper care and use of facilities and will be charged for any damage to buildings or equipment as a result of their usage.
  - e. No school owned equipment may be installed or operated by the using agency but must be operated and under the control of school appointed personnel. Since the use of any school facility may require technical knowledge, it is necessary that an Application for Use of School Facilities form be prepared in quadruplicate. While any of the facilities that are part of the district are available to an approved organization for use, only authorized personnel will be permitted to operate such facilities.
  - f. If the program is primarily intended for children under the age of 18 years, the school administration will require the sponsoring agency to provide adult supervision. The names of supervisors must be submitted in advance. The number of supervisors will be determined by the school administration.

#### **Use of School Facilities**

- g. No nails, screws or other fastening devices may be applied to any part of the school building. This applies to stage floors in particular.
- h. Any group or organization using the school facilities shall be responsible for injury, damage of any kind and theft. Said groups or organizations agree to indemnify and save the Board of Education and the Town of New Milford harmless from any damage, loss, or expense or liability of any kind resulting from or arising out of said use.
- i. Organizations wishing to use school facilities must first present in writing proof of proper insurance which will cover any liability that might be claimed against the Board for any occurrence resulting from said use with a save harmless clause protecting the Board, along with coverage for any damage or theft.
- j. Fixed kitchen equipment may not be used without an employee of the school lunch program in attendance.
- k. Requests for use of a particular facility on a regular basis may not be submitted prior to January 1 for a summer activity or prior to June 1 for a fall, winter and/or spring activity.
- 1. The person responsible for the organization shall inspect the areas of planned use before and after their use in the company of the assigned custodian. The custodian will note any problems seen on the pre and post use inspection. Users will be responsible for conditions noted after use which were not present on the pre use inspection.
- m. The use of shower or locker facilities at the middle school and high school will be permitted if the group requesting use can vacate these spaces no later than 10 p.m. If the spaces are not vacated by that time the groups involved will receive additional charges for overtime use.
- n. Any group using the facilities past 11 p.m. will be billed for overtime custodial charges.

#### **Use of School Facilities**

- 8. The Board shall periodically conduct instructional time and facility usage assessments in order to maximize student learning and community use of facilities. To assist in this process, the Superintendent shall regularly meet with representatives from the New Milford Public Library and the New Milford Parks and Recreation Department to coordinate the availability of facilities.
- 9. The Board shall not deny equal access to or a fair opportunity to meet, or otherwise discriminate, against any group officially affiliated with the Boy Scouts of America (or any other youth group listed as a patriotic society in Title 36 of the United States Code) that wishes to conduct a meeting using school facilities pursuant to this policy.
- 10. In accordance with Conn. Gen. Stat. § 10-222a, whenever any outside group or individual makes payment for custodial costs for use of school facilities or otherwise for the use of such facilities such payment, less any cost incurred by the Town in providing custodial services, shall be deemed appropriated to the Board for the current fiscal year.

Legal Reference:

Boy Scouts of America Equal Access Act, 20 U.S.C. § 7905 Patriotic and National Organizations, 36 U.S.C. § 10101 et seq.

Connecticut General Statutes:

Title 9 Elections

10-221g Instructional time and facility usage assessment

10-222a Boards to have use of funds from repayment and insurance proceeds for school materials and from payment for custodial services for use of school facilities

10-239 Use of school facilities for other purposes.

Policy adopted: Policy revised: Policy reviewed: May 7, 2001 June 9, 2009 October 15, 2013

NEW MILFORD PUBLIC SCHOOLS

New Milford, Connecticut

1331

## **Community Relations**

#### **Smoking**

The Board of Education is convinced, on the basis of substantial scientific and medical evidence, that smoking poses a serious hazard to the health of smokers and non-smokers alike.

For the purpose of this policy, the term "smoking" includes the use of vapor products and electronic devices that simulate smoking by delivering nicotine or other substances by the inhalation of a vapor.

#### **Students**

There shall be no smoking or any other unauthorized use of tobacco by students in any school building or school vehicle at any time, or on any school grounds or at any time when the student is subject to the supervision of designated school personnel, such as when the student is at any school function, extracurricular event, field trip, or school related activity such as a work-study program.

An ongoing program of student support and counseling will be offered to provide support for students who wish to break the smoking habit.

#### Staff and Public

It is the policy of the Board of Education, consistent with Connecticut General Statutes, to prohibit smoking within school buildings at all times, and to prohibit smoking on school grounds while school is in session or student activities are conducted. Breaks by employees to smoke or use tobacco products are considered recreational activities. If an employee takes a break from work to smoke or use tobacco products or leaves school grounds at any time for any reason other than district business, including to smoke or use tobacco products, he/she will not be considered to be acting within the normal course and scope of employment.

Legal Reference: The Pro Children Act of 2001, 20 U.S.C. §§ 7181-7184

Connecticut General Statutes:

19a-342 Smoking prohibited in certain places. Signs required. Penalties. 19a-342a Use of electronic nicotine delivery system or vapor product

prohibited. Exceptions. Signage required. Penalties.

21a-242 Schedules of controlled substances.

53-198 No smoking on buses

14-275c-2 Regulations of Department of Transportation

Policy adopted: May 7, 2001 NEW MILFORD PUBLIC SCHOOLS
Policy revised: December 10, 2002 New Milford, Connecticut
Policy revised: June 9, 2009

Policy revised: October 15, 2013
Policy revised: October 14, 2014

1411(a)

## **Community Relations**

#### Relations With Police Authorities

It is the policy of the Board to cooperate with law enforcement agencies in the interest of the welfare of all citizens. Law enforcement officials may enter school facilities if a crime has been committed on District property or to investigate matters concerning staff and students upon request initiated by either law enforcement officials or by District administrators. At the same time, the school system has responsibility for the welfare of students while they are in the care of the schools. To carry out this responsibility, school officials should observe the following:

A student is not immunized from the law because of his or her status as a student, nor is the school building a sanctuary from the law or the proper actions of law enforcement personnel. Whenever the police are in "hot pursuit" of a person suspected of criminal activity based upon probable cause to believe that a crime has been committed or when they have a search warrant or an arrest warrant, they shall be admitted within school facilities in the exercise of their legal authority.

In other situations, however, the interest of the individual, the students at large, and the school community may best be served by entrusting primary responsibility for the maintenance of order to school personnel. The Superintendent of Schools and building principals shall have the authority, except as noted above, to exclude police from school when police intervention is considered unwarranted.

#### **Questioning Of Students By Police**

Questioning of students by police or other law enforcement personnel generally will not take place on school grounds. However, if police indicate that student questioning on school grounds is necessary, then school officials may permit law enforcement personnel on school grounds to question students without requiring presentation of a warrant, subject to the following conditions:

- 1. The questioning of students by police will be conducted with strict regard for the constitutional rights of the student to remain silent. Notice of these rights should be given to students by police as standing procedure;
- 2. When police or other law enforcement officials wish to question a student, the building principal, or his or her designee, shall notify the student's parent(s) or guardian(s) and request that they be present during the questioning. If the investigation deals with matters of public safety which require speedy investigation, and the student's parent(s) or guardian(s) cannot be reached, or cannot be present, then the principal, or his or her designee, must be present during the questioning. In addition, even if a parent or guardian is present, the school administration shall be present.

#### **Relations With Police Authorities**

3. Students will be questioned in as confidential and inconspicuous manner as possible. Preferably, police officers will wear civilian clothes when conducting student interviews.

When investigating a possible criminal violation occurring off school grounds or not part of a school program, police will be encouraged to question students in their homes. If the questioning deals with incidents other than those involving public safety, the questioning of the students will be delayed until the parent is present. Police and other law enforcement officials will make every effort to minimize distractions or disruption of school routines during the performance of their duties.

The school administration retains the right to question student witnesses when conducting any investigation into misconduct, and need not obtain parental consent.

#### Incident On School Grounds - Questioning Complainant And Witnesses

The school administration retains the right to question student witnesses when conducting any investigation into misconduct, and need not obtain parental consent. However, a Principal or his/her designee may request an investigation by the police of an incident which occurred on school grounds or otherwise affects the operations of the schools. In such an instance, when the police are interviewing or are taking statements from a student complainant and/or witness who is not a suspect, it is for the police to notify the parent or guardian and invite the parent or guardian to be present, if the police so choose. If the parent or guardian is unable to be present, the Principal or his/her delegate will be present. In addition, even if a parent or guardian is present, the school administration may be permitted to be present.

#### Removal Of Student By Police

Whenever the police remove a student from school premises, the Principal shall contact the student's parents and inform them that the student has been removed from school premises and is in the custody of the police.

#### **Notification of Student Arrest**

Pursuant to Conn. Gen. Stat. § 10-233h, whenever the Superintendent receives oral, followed by written notification from the local police department or state police that a student was arrested for a Class A misdemeanor, a felony, or for selling, carrying, or brandishing a facsimile firearm, he or she shall maintain the written report in a secure location and the information in the report shall be maintained as confidential in accordance with Conn. Gen. Stat. § 46b-124. The Superintendent may disclose such information, when reported during the school year, only to the Principal of the school in which the student is enrolled or the supervisory agent of any other school in which the student is enrolled.

#### **Relations With Police Authorities**

The Principal or supervisory agent may disclose such information only to special service staff or a consultant, such as a psychiatrist, psychologist or social worker, for the purposes of assessing the risk of danger posed by the student to other students, school employees or property, and for the purpose of effectuating an appropriate modification of such student's educational plan or placement for disciplinary purposes. Such information with respect to a student under sixteen years of age shall be confidential in accordance with Conn. Gen. Stat. § 46b-124 and shall only be disclosed as provided in this section and shall not be further disclosed.

Legal Reference: Connecticut General Statutes:

10-221 Boards of education to prescribe rules.

10-233h Arrested students. Reports by police, disclosure, confidentiality. 53a-185 Loitering in or about school grounds: Class C Misdemeanor

54-76j Disposition upon adjudication as youthful offender.

Policy adopted: Policy revised: Policy reviewed: May 7, 2001 June 9, 2009 October 15, 2013 NEW MILFORD PUBLIC SCHOOLS New Milford, Connecticut

## Fire Department

Members of the Volunteer Fire Department and the Town Fire Marshal play a vital role in the school safety program. The Superintendent of Schools and administrative staff shall have the following responsibilities:

- 1. Establish and maintain relationships with the local Fire Marshal and Fire Departments.
- 2. Work with the faculty in determining the nature and timing of the Department's participation in the school program.
- 3. Coordinate and supervise planned activities.

As necessary or appropriate administrators shall seek the advice and cooperation of the Fire Marshal and Fire Department in:

- 1. Planning and conduct of fire drills.
- 2. Fire prevention education.
- 3. First aid, especially in fire related incidents.
- 4. Conforming to state and local fire codes.

(cf. 6114.3 Emergencies and Disaster Preparedness)

## FOR APPROVAL

1430

## **Community Relations**

#### State and Federal Aid

In order to bring the full benefit of state and federal aid programs to bear upon the needs of the school system, it is the policy of the Board to maintain close liaison with the State Department of Education and appropriate federal agencies, and to cooperate with them fully in providing improved educational services.

The Superintendent should pursue all available grant sources to enhance the educational programs of the school system. The Superintendent shall notify the Board of the intention to submit grant proposals for funding. Board approval is required prior to grant acceptance.

## FOR APPROVAL

1620

## **Community Relations**

## Relations With Private Schools, Colleges and Universities

The District will cooperate with private schools, colleges and universities concerning student records and references in accordance with the law. Except as authorized by law, the written consent of the parent or the eligible student is required before confidential student information may be disclosed. The written consent must specify permission for disclosure, the purpose of the disclosure and the person to whom the records are to be disclosed.

Legal Reference:

Connecticut General Statutes:

10-15b Access of parent or guardian to student's records

10-76d-18 Regulations concerning children requiring special education 20 U.S.C Section 1232g Family Educational Rights and Privacy Act

Policy adopted: Policy revised:

Policy reviewed:

May 7, 2001 June 9, 2009

October 15, 2013

NEW MILFORD PUBLIC SCHOOLS

New Milford, Connecticut

#### NEW MILFORD PUBLIC SCHOOLS

## **EXHIBIT A**

Regular Meeting of the Board of Education Sarah Noble Intermediate School New Milford, Connecticut August 20, 2019

#### **ACTION ITEMS**

#### A. Personnel

- 1. CERTIFIED STAFF
  - a. RESIGNATIONS
    - 1. Mrs. Susan Ceglio-Tresca, Art Teacher, Schaghticoke Middle School

Move that the Board of Education approve the resignation of Mrs. Susan Ceglio-Tresca as Art Teacher at Schaghticoke Middle School effective September 6, 2019.

Mr. Michael Clyne, Data Coach, District-wide
 Move that the Board of Education approve the resignation of Mr. Michael Clyne as District-wide Data Coach effective September 5, 2019.

3. Mrs. Allison Huntington, Reading Teacher, Hill and Plain

<u>Move</u> that the Board of Education approve the resignation of Mrs. Allison Huntington as Reading Teacher at Hill and Plain School effective July 29, 2019.

4. Mr. Alan Lounsbury, Science Teacher, Schaghticoke Middle School

<u>Move</u> that the Board of Education approve the resignation of Mr. Alan Lounsbury as Science Teacher at Schaghticoke Middle School effective August 1, 2019.

- 2. CERTIFIED STAFF
  - b. NON-RENEWALS

School

- 1. None currently
- 3. CERTIFIED STAFF
  - c. APPOINTMENTS
    - 1. Mrs. Mary Abrantes, Science Teacher, Schaghticoke Middle School

Move that the Board of Education appoint Mrs. Mary Abrantes as Science Teacher at Schaghticoke Middle School effective August 22, 2019.

2019-2020 Salary - \$81,199 (Step 13F)

Took position elsewhere

Took position elsewhere

Took position elsewhere

Personal

Education History: BA: UConn Major: Animal Science MA: Mercy College

Work Experience: 6 yrs. New York 1 ½ yrs. Bethel 1 yr. Darien

Major: Education

Replacing: A. Lounsbury

2. Mrs. April Breidster, Elementary Teacher, Northville Elementary School

Move that the Board of Education appoint Mrs. April Breidster as Elementary Teacher at Northville Elementary School effective August 22, 2019. 2019-2020 Salary – \$66,968 (Step 9F)

**3.** Mrs. Kaitlyn Cirella, English Teacher, Schaghticoke Middle School

Move that the Board of Education appoint Mrs. Kaitlyn Cirella as English Teacher at Schaghticoke Middle School effective August 22, 2019. 2019-2020 Salary – \$53,294 (Step 1F)

4. Mrs. Maria Fernandes Lopes, Science Teacher, Schaghticoke Middle School Move that the Board of Education appoint Mrs. Maria Fernandes Lopes as Science Teacher at Schaghticoke Middle School effective August 22, 2019.

2019-2020 Salary – \$91,515 (Step 15F)

5. Mr. Ryan Fitzsimmons, Math Teacher, New Milford High School

<u>Move</u> that the Board of Education appoint Mr. Ryan Fitzsimmons as Math Teacher at New Milford High School effective August 22, 2019. 2019-2020 Salary – \$92,224 (Step 15G)

 Mr. Ryan Fitzsimmons, Department Chair for Math, New Milford High School

Move that the Board of Education appoint Mr. Ryan Fitzsimmons as Department Chair for Math at New Milford High School effective August 27, 2019. 2019-2020 stipend - \$4,299

Education History:
BS SUNY - Plattsburgh
Major: Elementary Education

MS: WCSU Major: Reading

Work Experience: 15 yrs. NY

Replacing: C. Saitta

Education History:

BA: ECSU

Major: English/Sociology

MS: ECSU

Major: Secondary Education

Work Experience: Long Term Sub SMS

Replacing: S. Gati-Tisi

Education History:

BS: University of Lisbon, Portugal Major: Physics & Chemistry MS: University of Lisbon, Portugal Major: Physics & Chemistry

Work Experience: 14 yrs. Portugal ½ yr. Ansonia

Replacing: C. Allison

Education History:

BA: SCSU Major: Math MS: SCSU

Major: Elementary Education

Work Experience: 12 yrs. New Milford 2 yrs. Brookfield

Replacing: K. Best

Education History:

BA: SCSU Major: Math MS: SCSU

Major: Elementary Education

Work Experience: 12 yrs. New Milford 2 yrs. Brookfield  Mrs. Kathleen Hamilton, School Social Worker, Schaghticoke Middle School
 Move that the Board of Education appoint Mrs. Kathleen Hamilton as School Social Worker at Schaghticoke Middle School effective August 22, 2019.

 2019-2020 Salary – \$66,968 (Step 9F)

**8. Ms. Ashlee Honiker,** Math Teacher, New Milford High School

<u>Move</u> that the Board of Education appoint Ms. Ashlee Honiker as Math Teacher at New Milford High School effective August 22, 2019. 2019-2020 Salary – \$53,294 (Step 1F)

9. Mrs. Heather O'Loughlin, Head Teacher for Grade 3, Sarah Noble Intermediate School Move that the Board of Education appoint Mrs. Heather O'Loughlin as Head Teacher for Grade 3 at Sarah Noble Intermediate School effective August 27, 2019. 2019-2020 stipend - \$2,931

10. Mrs. Agnes Quaintance, French Teacher, New Milford High School

<u>Move</u> that the Board of Education appoint Mrs. Agnes Quaintance as French Teacher at New Milford High School effective August 22, 2019.

2019-2020 Salary - \$50,766 (Step 1B)

11. Ms. Rebekka Rosen, Music Teacher, Schaghticoke Middle School

<u>Move</u> that the Board of Education appoint Ms. Rebekka Rosen as Music Teacher at Schaghticoke Middle School effective August 22, 2019.

2019-2020 Salary – \$50,766 (Step 1B)

Education History:

BSW: University of Wyoming

Major: Social Work

MSW: UConn Sch. of Social Work

Major: Social Work

Work Experience: 5 ½ yrs. Hope Academy 2 yrs. New Britain

Replacing: J. Bayer

Education History: BA: UConn Major: Math MS: UConn Major: Education a

Major: Education and Curriculum Writing

Work Experience: Student teacher - Naugatuck

Replacing: K. DeYorio

Education History: BA: WCSU Major: Social Work MA: Sacred Heart University

Major: Teaching

Staff member since 2006

Education History:
BS: San Jose State University
Major: Business Administration
Alternate Route to Certification
for French Certification

Work Experience: 1 yr. Region 14

Replacing: K. Vaughn

Education History:
BM: Susquehanna Uni

BM: Susquehanna University Major: Music Education

Work Experience:

Student Teacher - Pennsylvania

Replacing: P. Shim

12. Mrs. Linda Santoro, Enrichment Teacher, Sarah Noble Intermediate School / Schaghticoke Middle School Move that the Board of Education appoint Mrs. Linda Santoro as Enrichment Teacher at Sarah Noble Intermediate School and Schaghticoke Middle School effective on or about September 16, 2019. 2019-2020 Salary – \$95,915 (Step 15J), pro-rate to start date

13. Mrs. Jillian Slater, Special Education Teacher, Schaghticoke Middle School Move that the Board of Education appoint Mrs. Jillian Slater as Special Education Teacher at Schaghticoke Middle School effective August 22, 2019.

2019-2020 Salary – \$92,224 (Step 15G)

14. Mrs. Jillian Slater, .49 Department Chair for Special Education, Schaghticoke Middle School Move that the Board of Education appoint Mrs. Jillian Slater as .49 Department Chair for Special Education at Schaghticoke Middle School effective August 27, 2019. 2019-2020 stipend - \$4,299

- 4. MISCELLANEOUS STAFF a. RESIGNATIONS
  - 1. None currently
- 5. MISCELLANEOUS STAFF b. APPOINTMENTS

1. None currently

Education History: BS: Syracuse University Major: Communications M.Ed.: University of Hartford Major: Elementary Education 6th Yr.: CCSU

Major: Educational Leadership

Work Experience: 1 vr. Vermont, 4 yr. Colchester 8 yrs. Glastonbury 5 yrs. New Canaan

Replacing: Y. de St. Croix

Education History: BS: SCSU Major: Political Science MS: Mercy College

Major: Regular & Special Education

Work Experience: 1 yr. Waterbury

9 yrs, John Pettibone School

1 yr. Wheeler Clinic 1 yr. Torrington

2 yrs. Intensive Education Academy

Replacing: D. Campbell

Education History:

BS: SCSU

Major: Political Science

MS: Mercy College

Major: Regular & Special Education

Work Experience: 1 yr. Waterbury

9 yrs. John Pettibone School

1 yr. Wheeler Clinic 1 yr. Torrington

2 yrs. Intensive Education Academy

## 6. NON-CERTIFIED STAFF AND LICENSED STAFF a. RESIGNATIONS

1. Mr. Marc DiNicola, Paraeducator, Schaghticoke Middle School

<u>Move</u> that the Board of Education approve the resignation of Mr. Marc DiNicola as Paraeducator at Schaghticoke Middle School effective August 1, 2019.

2. Mrs. Patricia Galletta, General Worker for Food Services, New Milford High School

Move that the Board of Education approve the resignation of Mrs. Patricia Galletta as General Worker for Food Services at New Milford High School effective August 12, 2019.

3. Mrs. Kathleen LaPerch, Paraeducator, New Milford High School

<u>Move</u> that the Board of Education approve the resignation of Mrs. Kathleen LaPerch as Paraeducator at New Milford High School effective July 30, 2019.

4. Mrs. Jessica Sampias, School Nurse, New Milford High School

<u>Move</u> that the Board of Education approve the resignation of Mrs. Jessica Sampias as School Nurse at New Milford High School effective July 15, 2019.

5. Mr. Steven Wright, Jr., Paraeducator, New Milford High School

<u>Move</u> that the Board of Education approve the resignation of Mr. Steven Wright, Jr. as Paraeducator at New Milford High School effective August 1, 2019.

## 7. NON-CERTIFIED AND LICENSED STAFF b. APPOINTMENTS

- Ms. Jobi Bieluch, School Nurse, New Milford High School Move that the Board of Education approve the appointment of Ms. Jobi Bieluch as School Nurse at New Milford High School effective August 22, 2019.
   2019-2020 Salary \$40,214 plus \$1,500 for BSN degree
- 2. Mrs. Kerriann Cartelli, Tutor, Sarah Noble Intermediate School

Move that the Board of Education appoint Mrs. Kerriann Cartelli as Tutor at Sarah Noble Intermediate School effective August 27, 2019.

Personal

Personal

Moving out of state

Took job elsewhere

Took job elsewhere

Education History:
BS: State University of Florida
Major: Psychology
BSN: Rasmussen College
Major: Nursing

Work Experience:
1 yr. Manatee Memorial Hospital, FL

Education History: BA: College of New Rochelle Major: Psychology

\$16.00 per hour

3. Mrs. Paula Davenport, Tutor, Sarah Noble Intermediate School

Move that the Board of Education appoint Mrs. Paula Davenport as Tutor at Sarah Noble Intermediate School effective August 27, 2019.

- 4. Mrs. Donna DiFabbio, Tutor, Northville Elementary School Move that the Board of Education appoint Mrs. Donna DiFabbio as Tutor at Northville Elementary School effective August 27, 2019.
- 5. Mrs. Carolyn Hibbard, Tutor, Northville Elementary School

<u>Move</u> that the Board of Education appoint Mrs. Carolyn Hibbard as Tutor at Northville Elementary School effective August 27, 2019.

**6.** Mrs. Susan Klimowich, Tutor, Sarah Noble Intermediate School

<u>Move</u> that the Board of Education appoint Mrs. Susan Klimowich as Tutor at Sarah Noble Intermediate School effective August 27, 2019.

- Mrs. Kristen Mars, Tutor, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Kristen Mars as Tutor at Schaghticoke Middle School effective August 27, 2019.
- 8. Mrs. Kristen Mars, Tutor for STEP Program, Schaghticoke Middle School

<u>Move</u> that the Board of Education appoint Mrs. Kristen Mars as Tutor for Step Program at Schaghticoke Middle School effective August 27, 2019.

9. Mrs. Patricia McLean, General Worker, Hill and Plain School

<u>Move</u> that the Board of Education approve the appointment of **Mrs. Patricia McLean** as General Worker at Hill and Plain School effective August 22, 2019.

10. Ms. Shannon Rausch, Tutor, Schaghticoke Middle School / Northville Elementary School

Move that the Board of Education appoint Ms. Shannon Rausch as Tutor at Schaghticoke Middle School and Northville Elementary School effective August 27, 2019.

Education History:
BS: University of Ohio
Major: Elementary Education
MS: University of Bridgeport
Major: Elementary Education

\$16.00 per hour

Education History: BA: ECSU Major: Psychology

\$16.00 per hour

Education History:

BS: WCSU

Major: Elementary Education

MS: WCSU

Major: Elementary Education

\$16.00 per hour

Education History:
BS: City University of NY
Major: Education
MS: City University of NY

MS: City University of NY

Major: Education

\$16.00 per hour

Education History: BA: University of Maryland Major: Psychology

MS: College of New Rochelle Major: Special Education

\$16.00 per hour

Education History:
BA: University of Maryland
Major: Psychology
MS: College of New Bookell

MS: College of New Rochelle Major: Special Education

\$36.41 per hour

\$12.23 per hour - Hire Rate 5 \(^3\)4 hours per day

Replacing: D. South

Education History:

BS: WCSU

Major: Elementary Education

\$16.00 per hour

11. Mrs. Kimberly Valzania, Secretary to Principal, Northville Elementary School
 Move that the Board of Education approve the appointment of Mrs. Kimberly Valzania as Secretary to Principal at

Northville Elementary School effective July 30, 2019.

\$18.95 per hour Step 2 8 hours per day School Year Secretary

Replacing: K. Schur

## 8. ADULT EDUCATION STAFF

- a. RESIGNATIONS
  - 1. None currently
- 9. ADULT EDUCATION STAFF b. APPOINTMENTS
  - Mr. Jeff Bronn, High School Diploma Mandated Teacher, Adult Education Program
     Move that the Board of Education appoint Mr. Jeff Bronn as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019
  - Mr. Peter Caswell, High School Diploma Mandated
    Teacher, Adult Education Program
     Move that the Board of Education appoint Mr. Peter
     Caswell as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.
  - 3. Mrs. Denise Duggan, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mrs. Denise Duggan as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.
  - 4. Mr. Patrick (Kelly) Duncan, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mr. Patrick (Kelly) Duncan as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

Hourly rate: \$36.41

Education History: BA: WCSU Major: English

MS: University of Bridgeport

Major: Education

Current Staff Member

Hourly rate: \$36.41

Education History:
BS: Univ. of Mass, Lowell
Major: Meteorology

MA: WCSU

Major: Earth & Planetary Sciences

Hourly rate: \$36.41

Education History:
BS: WCSU
Major: Health Science
MS: SCSU
Major: Exercise Science
6th Year Degree: SCSU
Major: Educational Leadership

Current Staff Member

Hourly rate: \$36.41

Education History: BA: CA State University Major: Instr. Technology BA: CA State University Major: Public Relations

Current Staff Member

5. Mr. Ryan Eberts, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mr. Ryan Eberts as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

6. Mr. Greg Garner, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mr. Greg Garner as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

7. Mrs. Jennifer LaCava, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mrs. Jennifer LaCava as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

8. Mrs. Megan Malizia-Boswell, High School Diploma Mandated Teacher/Substitute Instructor for Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mrs. Megan Malizia-Boswell as High School Diploma Mandated Teacher/Substitute Instructor for Mandated Teacher for the Adult Education Program effective August 22, 2019.

- 9. Mrs. Theresa McGuinness, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mrs. Theresa McGuinness as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.
- 10. Mr. Joseph Neff, Guidance Counselor/High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mr. Joseph Neff as Guidance Counselor/High School Diploma Mandated Teacher for the Adult Education Program effective August 13, 2019.

Hourly rate: \$36.41

Education History: BA: Dickinson College Major: Economics

MA: Sacred Heart University

Major: Education

Hourly rate: \$36.41

Education History: BA: WCSU Major: History MS: Mercy College Major: Elementary Education

Current Staff Member

Hourly rate: \$36.41

Education History: BA: Muhlenberg College Major: English

Current Staff Member

Hourly rate: \$36.41

Education History: Ba: WSCU Major: Psychology MS: University of Bridgeport Major: Education

Current Staff Member

Hourly rate: \$36.41

Education History: BS: WSCU

Major: Elementary Education

Current Staff Member

Hourly rate: \$36.41

Education History: BS: E. Kentucky University Major: Industrial Arts MS: WCSU Major: School Counseling

Current Staff Member

11. Mr. Justin Ongley, High School Diploma Mandated
 Teacher, Adult Education Program
 Move that the Board of Education appoint Mr. Justin
 Ongley as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

12. Mrs. Katelynn Oviatt, High School Diploma Mandated Teacher/ Substitute Instructor for Mandated Teacher, Adult Education Program

Move that the Board of Education appoint Mrs. Katelynn Oviatt as High School Diploma Mandated Teacher/
Substitute Instructor for Mandated Teacher for the Adult Education Program effective August 22, 2019.

13. Mrs. Stefanie Pilla, High School Diploma Mandated Teacher, Adult Education Program
 Move that the Board of Education appoint Mrs. Stefanie Pilla as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019

14. Mrs. Julie Pokrinchak, High School Diploma Mandated Teacher, Adult Education Program Move that the Board of Education appoint Mrs. Julie Pokrinchak as High School Diploma Mandated Teacher for the Adult Education Program effective August 22, 2019.

#### 10. BAND STAFF

- a. RESIGNATIONS
  - 1. None currently

#### 11. BAND STAFF

- b. APPOINTMENTS
  - 1. None currently

#### 12. COACHING STAFF

- a. RESIGNATIONS
  - 1. Mr. Dan Savo, Assistant Football Coach, New Milford High School

Move that the Board of Education approve the resignation of Mr. Dan Savo as Assistant Football Coach at New Milford High School effective July 15, 2019.

Hourly rate: \$36.41

Education History: BA: University of NH

Major: English

MA: Sacred Heart University

Major: Education

Current Staff Member

Hourly rate: \$36.41

Education History: BS: WSCU

Major: Secondary Education - Math

Current Staff Member

Hourly rate: \$36.41

Education History:

BA: Sacred Heart University

Major: English

MA: Sacred Heart University Major: Elementary Education

Hourly rate: \$36.41

Education History:

BS: WCSU

Major: English & Secondary Education

MS: Sacred Heart University

Major: Education

Personal

2. Mr. Lou Venezia, Assistant Football Coach, New Milford High School

<u>Move</u> that the Board of Education approve the resignation of Mr. Lou Venezia as Assistant Football Coach at New Milford High School effective July 15, 2019.

Personal

## 13. COACHING STAFF b. APPOINTMENTS

 Mr. Chris Bacich, Varsity Boys' Cross Country Coach, New Milford High School
 Move that the Board of Education appoint Mr. Chris Bacich as Varsity Boys' Cross Country Coach at New Milford High School effective August 22, 2019. 2019-2020 Stipend: \$3562

Dr. Peter Bayers, Volunteer Boys' Soccer Coach, New Milford High School
 Move that the Board of Education appoint Dr. Peter Bayers as Volunteer Boys' Soccer Coach at New Milford High School effective August 29, 2019.

Volunteer

3. Ms. Kerri Bell, JV Girls' Assistant Volleyball Coach, New Milford High School Move that the Board of Education appoint Ms. Kerri Bell as JV Girls' Assistant Volleyball Coach at New Milford High School effective August 29, 2019.

2019-2020 Stipend: \$3149

4. Ms. Tricia Blood, Girls' Interscholastic Field Hockey Coach, Schaghticoke Middle School Move that the Board of Education appoint Ms. Tricia Blood as Girls' Interscholastic Field Hockey Coach at Schaghticoke Middle School effective September 1, 2019. 2019-2020 Stipend: \$1985

Current staff member

5. Ms. Tricia Blood, Girls' Intramural Field Hockey Coach, Schaghticoke Middle School Move that the Board of Education appoint Ms. Tricia Blood as Girls' Intramural Field Hockey Coach at Schaghticoke Middle School effective September 1, 2019. 2019-2020 Stipend: \$992

Current staff member

6. Mrs. Daniella Brooks, Assistant Girls' Cross Country Coach, New Milford High School Move that the Board of Education appoint Mrs. Daniella Brooks as Assistant Girls' Cross Country Coach at New Milford High School effective August 22, 2019.

2019-2020 Stipend: \$2315

Current Staff Member

Mr. Evan Cassells, Assistant Boys' Football Coach, New Milford High School
 Move that the Board of Education appoint Mr. Evan Cassells as Assistant Boys' Football Coach at New Milford High School effective August 23, 2019.

2019-2020 Stipend: \$3965

8. Mr. Pierre de St. Croix, Girls' and Boys' Interscholastic Soccer Coach, Schaghticoke Middle School Move that the Board of Education appoint Mr. Pierre de St. Croix as Girls' and Boys' Interscholastic Soccer Coach at Schaghticoke Middle School effective September 1, 2019.

2019-2020 Stipend: \$1985

Current staff member

9. Mr. Mark Grant, Unified Soccer Coach, New Milford High School

2019-2020 Stipend: \$992

<u>Move</u> that the Board of Education appoint Mr. Mark Grant as Unified Soccer Coach at New Milford High School effective September 25, 2019.

Current Staff Member

10. Ms. Suzanne Grant, Volunteer Girls' Soccer Coach, New Milford High School Move that the Board of Education appoint Ms. Suzanne Grant as Volunteer Girls' Soccer Coach at New Milford High School effective August 29, 2019.

Volunteer

11. Ms. Maggie Heaton, Assistant Girls' Swimming & Diving Coach, New Milford High School

Move that the Board of Education appoint Ms. Maggie Heaton as Assistant Girls' Swimming & Diving Coach at New Milford High School effective August 29, 2019.

2019-2020 Stipend: \$2938

12. Mr. Rob Hibbard, Girls' and Boys' Interscholastic Sports Coordinator, Schaghticoke Middle School Move that the Board of Education appoint Mr. Rob Hibbard as Girls' and Boys' Interscholastic Sports Coordinator at Schaghticoke Middle School effective September 1, 2019. 2019-2020 Stipend: \$4468

Current staff member

13. Mr. Rob Hibbard, Girls' and Boys' Intramural Sports Coordinator, Schaghticoke Middle School Move that the Board of Education appoint Mr. Rob Hibbard as Girls' and Boys' Intramural Sports Coordinator at Schaghticoke Middle School effective September 1, 2019. 2019-2020 Stipend: \$992

Current staff member

14. Mr. Rob Hibbard, Girls' and Boys' Intramural Soccer Coach, Schaghticoke Middle School Move that the Board of Education appoint Mr. Rob Hibbard as Girls' and Boys' Intramural Soccer Coach at Schaghticoke Middle School effective September 1, 2019.

2019-2020 Stipend: \$992

Current staff member

15. Mr. Scott Hoffman, Girls' and Boys' Interscholastic Cross Country Coach, Schaghticoke Middle School Move that the Board of Education appoint Mr. Scott Hoffman as Girls' and Boys' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2019.

2019-2020 Stipend: \$1985

Current staff member

16. Ms. Dawn Hough, Varsity Girls' Field Hockey Coach, New Milford High School

<u>Move</u> that the Board of Education appoint **Ms. Dawn Hough** as Varsity Girls' Field Hockey Coach at New Milford High School effective August 29, 2019.

2019-2020 Stipend: \$4846

17. Mr. Craig Lyons, Volunteer Boys' Football Coach, New Milford High School

<u>Move</u> that the Board of Education appoint **Mr. Craig Lyons** as Volunteer Boys' Football Coach at New Milford High School effective August 23, 2019.

Volunteer

18. Mr. Cody Madden, Assistant Boys' Football Coach, New Milford High School

Move that the Board of Education appoint Mr. Cody Madden as Assistant Boys' Football Coach at New Milford High School effective August 23, 2019. 2019-2020 Stipend: \$3965

19. Mr. Michael Madden, Volunteer Boys' Football Coach, New Milford High School

Move that the Board of Education appoint Mr. Michael Madden as Volunteer Boys' Football Coach at New Milford High School effective August 23, 2019.

Volunteer

20. Mr. Sean Mahon, Assistant Boys' Football Coach, New Milford High School

Move that the Board of Education appoint Mr. Sean Mahon as Assistant Boys' Football Coach at New Milford High School effective August 23, 2019.

2019-2020 Stipend: \$3965

Current Staff Member

21. Mr. Greg Marsan, Varsity Girls' Soccer Coach, New Milford High School Move that the Board of Education appoint Mr. Greg Marsan as Varsity Girls' Soccer Coach at New Milford

High School effective August 29, 2019.

2019-2020 Stipend: \$4846

22. Mrs. Carol Mastersanti, Volunteer Varsity Cheerleading Coach, New Milford High School Move that the Board of Education appoint Mrs. Carol Mastersanti as Volunteer Varsity Cheerleading Coach at New Milford High School effective August 29, 2019.

Volunteer

23. Mrs. Theresa McGuinness, Girls' Interscholastic Cross Country Coach, Schaghticoke Middle School Move that the Board of Education appoint Mrs. Theresa McGuinness as Girls' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2019. 2019-2020 Stipend: \$1985

Current staff member

24. Mr. Clinton Murphy, Volunteer Boys' Football Coach, New Milford High School Move that the Board of Education appoint Mr. Clinton Murphy as Volunteer Boys' Football Coach at New Milford High School effective August 23, 2019.

Volunteer

25. Mr. Patrick Murphy, Volunteer Boys' Soccer Coach, New Milford High School Move that the Board of Education appoint Mr. Patrick Murphy as Volunteer Boys' Soccer Coach at New Milford High School effective August 29, 2019.

Volunteer

26. Mrs. Victoria Murray, Fall Weight Room Supervisor, New Milford High School Move that the Board of Education appoint Mrs. Victoria Murray as Fall Weight Room Supervisor at New Milford High School effective September 3, 2019.

2019-2020 Stipend: \$5042

Current Staff Member

27. Mr. Anthony Nocera, Varsity Girls' Volleyball Coach, New Milford High School

Move that the Board of Education appoint Mr. Anthony Nocera as Varsity Girls' Volleyball Coach at New Milford High School effective August 29, 2019.

Current Staff Member

2019-2020 Stipend: \$4846

28. Mrs. Nicole Nocera, Volunteer Girls' Field Hockey Coach, New Milford High School Move that the Board of Education appoint Mrs. Nicole Nocera as Volunteer Girls' Field Hockey Coach at New Milford High School effective August 29, 2019.

Volunteer

29. Mr. Louis Pereira, Varsity Boys' Soccer Coach, New Milford High School Move that the Board of Education appoint Mr. Louis Pereira as Varsity Boys' Soccer Coach at New Milford High School effective August 23, 2019.

2019-2020 Stipend: \$4846

30. Mr. Zachary Pereira, JV Boys' Soccer Coach, New Milford High School
Move that the Board of Education appoint Mr. Zachary Pereira as JV Boys' Soccer Coach at New Milford High School effective August 23, 2019.

2019-2020 Stipend: \$3149

31. Mr. Ryan Rebstock, Assistant Boys' Cross Country Coach, New Milford High School
Move that the Board of Education appoint Mr. Ryan
Rebstock as Assistant Boys' Cross Country Coach at New Milford High School effective August 22, 2019.

2019-2020 Stipend: \$2315

Current Staff Member

32. Mr. Chris Rigdon, Assistant Boys' Football Coach, New Milford High School Move that the Board of Education appoint Mr. Chris Rigdon as Assistant Boys' Football Coach at New Milford High School effective August 23, 2019.

2019-2020 Stipend: \$3965

33. Mr. Roger Simmons, Varsity Girls' Swimming & Diving Coach, New Milford High School Move that the Board of Education appoint Mr. Roger Simmons as Varsity Girls' Swimming & Diving Coach at New Milford High School effective August 29, 2019.

2019-2020 Stipend: \$4520

34. Ms. Sarah Swann, Assistant Girls' Soccer Coach, New Milford High School
Move that the Board of Education appoint Ms. Sarah Swann as Assistant Girls' Soccer Coach at New Milford High School effective August 29, 2019.

2019-2020 Stipend: \$3149

Current Staff Member

**35. Mr. Darren Trim,** Volunteer Boys' Soccer Coach, New Milford High School

<u>Move</u> that the Board of Education appoint **Mr. Darren Trim** as Volunteer Boys' Soccer Coach at New Milford High School effective August 23, 2019.

**36. Mr. Giles Vaughan,** Varsity Girls' Cross Country Coach, New Milford High School

<u>Move</u> that the Board of Education appoint Mr. Giles Vaughan as Varsity Girls' Cross Country Coach at New Milford High School effective August 22, 2019.

**37. Mr. Louis Venezia,** Volunteer Boys' Football Coach, New Milford High School

<u>Move</u> that the Board of Education appoint **Mr. Louis Venezia** as Volunteer Boys' Football Coach at New Milford High School effective August 23, 2019.

**38. Mr. Matt Wall,** Boys' Interscholastic Cross Country Coach, Schaghticoke Middle School

<u>Move</u> that the Board of Education appoint Mr. Matt Wall as Boys' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2019.

**39. Mr. David Warren,** Assistant Boys' Football Coach, New Milford High School

<u>Move</u> that the Board of Education appoint Mr. David Warren as Assistant Boys' Football Coach at New Milford High School effective August 23, 2019.

**40. Mr. John Wrenn,** Assistant Boys' Freshman Soccer Coach, New Milford High School

<u>Move</u> that the Board of Education appoint Mr. John Wrenn as Assistant Boys' Freshman Soccer Coach at New Milford High School effective August 29, 2019.

**41. Ms. Jennifer Wyslick,** Assistant Girls' Field Hockey Coach, New Milford High School

<u>Move</u> that the Board of Education appoint **Ms. Jennifer Wyslick** as Assistant Girls' Field Hockey Coach at New Milford High School effective August 29, 2019.

Volunteer

2019-2020 Stipend: \$3562

Current Staff Member

Volunteer

2019-2020 Stipend: \$1985

Current Staff Member

2019-2020 Stipend: \$3965

2019-2020 Stipend: \$2424

Current Staff Member

2019-2020 Stipend: \$3149

#### 14. LEAVES OF ABSENCE

Mrs. Megan Sylvester, Literacy Coach, Sarah Noble Intermediate School
 Move that the Board of Education approve an unpaid leave of absence for Mrs. Megan Sylvester from August 22, 2019 through November 15, 2019.

Unpaid Leave

2. Mrs. Dana Wheeler, Elementary Teacher, Sarah Noble Intermediate School

Unpaid Leave

<u>Move</u> that the Board of Education approve an unpaid leave of absence for Mrs. Dana Wheeler from August 22, 2019 through November 15, 2019.



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	<b>ENCUMBRANCES</b>	BALANCE	% USED
100'S	SALARIES - CERTIFIED	28,786,342	0	28,786,342	253,609	28,399,069	133,664	99.54%
100'S	SALARIES - NON CERTIFIED	9,334,085	0	9,334,085	408,053	6,292,955	2,633,077	71.79%
200'S	BENEFITS	11,327,946	0	11,327,946	1,040,277	1,524,660	8,763,009	22.64%
300'S	PROFESSIONAL SERVICES	4,087,606	0	4,087,606	444,543	2,542,898	1,100,165	73.09%
400'S	PROPERTY SERVICES	969,278	0	969,278	116,146	528,146	324,985	66.47%
500'S	OTHER SERVICES	7,628,684	0	7,628,684	385,474	1,208,090	6,035,121	20.89%
600'S	SUPPLIES	2,626,716	0	2,626,716	43,886	443,919	2,138,911	18.57%
700'S	CAPITAL	84,047	0	84,047	11,883	11,471	60,694	27.79%
800'S	DUES AND FEES	88,621	0	88,621	40,420	2,409	45,792	48.33%
900'S	REVENUE	-892,633	0	-892,633	0	0	-892,633	0.00%
	GRAND TOTAL	64,040,692	0	64,040,692	2,744,291	40,953,617	20,342,785	68.23%
SALARIE	S - NON CERTIFIED BREAKOUT							
<b>OBJECT</b>	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	565,784	0	565,784	0	0	565,784	0.00%
51201	SALARIES - NON CERT - PARA EDUCATOR	2,009,328	0	2,009,328	12,568	1,874,072	122,688	93.89%
51202	SALARIES - NON CERT - SUBSTITUTUES	854,478	0	854,478	-30	0	854,508	0.00%
51210	SALARIES - NON CERT - SECRETARY	1,888,333	0	1,888,333	122,644	1,595,636	170,053	90.99%
51225	SALARIES - NON CERT - TUTORS	300,695	0	300,695	928	0	299,767	0.31%
51240	SALARIES - NON CERT - CUSTODIAL	1,891,646	0	1,891,646	177,036	1,354,841	359,768	80.98%
51250	SALARIES - NON CERT - MAINTENANCE	920,746	0	920,746	79,199	684,376	157,170	82.93%
51285	SALARIES - NON CERT - TECHNOLOGY	457,410	0	457,410	13,301	418,626	25,483	94.43%
51336	SALARIES - NON CERT - NURSES	445,665	0	445,665	2,406	365,403	77,856	82.53%
<b>为</b> ""。	TOTAL	9,334,085	0	9,334,085	408,053	6,292,955	2,633,077	71.79%
BENEFIT	BREAKOUT							
<b>OBJECT</b>	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	638,931	0	638,931	28,657	0	610,274	4.49%
52201	BENEFITS - MEDICARE	534,567	0	534,567	9,519	0	525,048	1.78%
52300	BENEFITS - PENSION	840,836	0	840,836	841,196	0	-360	100.04%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	0	15,000	0	15,000	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,572,329	0	8,572,329	30,382	913,899	7,628,047	11.02%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	7,886	117,114	0	100.00%
52830	BENEFITS - LIFE INSURANCE	121,000	0	121,000	8,524	112,476	0	100.00%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	480,283	0	480,283	114,112	366,171	0	100.00%
1.5	TOTAL	11,327,946	0	11,327,946	1,040,277	1,524,660	8,763,009	22.64%



## **EXPENDITURES**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	28,786,342	0	28,786,342	253,609	28,399,069	133,664	99.54%
51200	NON-CERTIFIED SALARIES	9,334,085	0	9,334,085	408,053	6,292,955	2,633,077	71.79%
52000	BENEFITS	11,327,946	0	11,327,946	1,040,277	1,524,660	8,763,009	22.64%
53010	LEGAL SERVICES	213,500	0	213,500	191,625	0	21,875	89.75%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	5,159	3,066	66,775	10.97%
53200	PROFESSIONAL SERVICES	2,020,502	0	2,020,502	100,688	1,453,520	466,294	76.92%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	0	0	30,500	0.00%
53210	TIME & ATTENDANCE SOFTWARE	10,500	0	10,500	0	0	10,500	0.00%
53220	IN SERVICE	118,560	0	118,560	24,254	6,400	87,906	25.85%
53230	PUPIL SERVICES	931,976	0	931,976	20,806	825,200	85,970	90.78%
53300	OTHER PROF/ TECH SERVICES	65,215	0	65,215	14,263	3,550	47,403	27.31%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	0	45,000	0	100.00%
53500	TECHNICAL SERVICES	260,690	0	260,690	76,319	0	184,371	29.28%
53530	SECURITY SERVICES	206,163	0	206,163	0	206,163	0	100.00%
53540	SPORTS OFFICIALS SERVICES	110,000	0	110,000	11,430	0	98,570	10.39%
54101	CONTRACTUAL TRASH PICK UP	92,995	0	92,995	6,757	40,461	45,777	50.77%
54301	REPAIRS & MAINTENANCE	455,243	0	455,243	54,912	278,251	122,081	73.18%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUNDS MAINTENANCE	14,028	0	14,028	3,015	3,185	7,828	44.20%
54310	GENERAL REPAIRS	48,446	0	48,446	0	7,000	41,446	14.45%
54320	TECHNOLOGY RELATED REPAIRS	36,430	0	36,430	2,916	3,498	30,016	17.61%
54411	WATER	68,195	0	68,195	0	68,195	0	100.00%
54412	SEWER	22,900	0	22,900	11,013	11,887	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	228,541	0	228,541	37,533	101,183	89,825	60.70%
55100	PUPIL TRANSPORTATION - OTHER	106,250	0	106,250	0	0	106,250	0.00%
55101	PUPIL TRANS - FIELD TRIP	23,000	0	23,000	0	0	23,000	0.00%
55105	TRANSPORTATION - SUMMER	16,000	0	16,000	0	0	16,000	0.00%
55110	STUDENT TRANSPORTATION	4,560,865	0	4,560,865	0	118,458	4,442,407	2.60%
55190	STUDENT TRANSPORTATION PURCHAS	1,500	0	1,500	0	0	1,500	0.00%
55200	GENERAL INSURANCE	279,746	0	279,746	279,746	0	0	100.00%
55300	COMMUNICATIONS	48,668	0	48,668	203	48,465	0	100.00%
55301	POSTAGE	35,531	0	35,531	0	35,531	0	100.00%
55302	TELEPHONE	77,145	0	77,145	3,064	65,169	8,913	88.45%



## **EXPENDITURES**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	5,000	0	5,000	0	0	5,000	0.00%
55505	PRINTING	51,372	0	51,372	476	7,605	43,290	15.73%
55600	TUITION	35,000	0	35,000	0	0	35,000	0.00%
55610	TUITION TO IN STATE DIST	796,641	0	796,641	0	135,363	661,278	16.99%
55630	TUITION TO PRIVATE SOURCES	1,540,697	0	1,540,697	97,500	798,102	645,095	58.13%
55800	TRAVEL	51,269	0	51,269	4,484	12,809	33,976	33.73%
56100	GENERAL INSTRUCTIONAL SUPPLIES	168,242	0	168,242	6,976	44,233	117,034	30.44%
56110	INSTRUCTIONAL SUPPLIES	415,078	0	415,078	26,638	115,511	272,930	34.25%
56120	ADMIN SUPPLIES	28,397	0	28,397	32	1,501	26,863	5.40%
56210	NATURAL GAS	194,960	0	194,960	0	0	194,960	0.00%
56220	ELECTRICITY	964,971	0	964,971	0	0	964,971	0.00%
56230	PROPANE	4,500	0	4,500	0	2,800	1,700	62.22%
56240	OIL	205,437	0	205,437	0	0	205,437	0.00%
56260	GASOLINE	33,246	0	33,246	0	1,200	32,046	3.61%
56290	FACILITIES SUPPLIES	308,111	0	308,111	8,080	225,056	74,975	75.67%
56291	MAINTENANCE COMPONENTS	15,000	0	15,000	0	0	15,000	0.00%
56292	UNIFORMS/ CONTRACTUAL	14,200	0	14,200	0	3,000	11,200	21.13%
56293	GROUNDSKEEPING SUPPLIES	22,750	0	22,750	700	13,300	8,750	61.54%
56410	TEXTBOOKS	60,228	0	60,228	134	11,392	48,703	19.14%
56411	CONSUMABLE TEXTS	55,481	0	55,481	341	2,113	53,027	4.42%
56420	LIBRARY BOOKS	58,696	0	58,696	986	6,663	51,047	13.03%
56430	PERIODICALS	19,157	0	19,157	0	4,509	14,648	23.54%
56460	WORKBOOKS	13,916	0	13,916	0	10,169	3,747	73.07%
56500	SUPPLIES - TECH RELATED	44,346	0	44,346	0	2,472	41,874	5.57%
57340	COMPUTERS/TECH HARDWARE	14,100	0	14,100	0	3,875	10,225	27.48%
57345	INSTRUCTIONAL EQUIPMENT	8,140	0	8,140	992	2,313	4,835	40.61%
57400	GENERAL EQUIPMENT	49,683	0	49,683	10,890	4,123	34,670	30.22%
57500	FURNITURE AND FIXTURES	12,124	0	12,124	0	1,160	10,964	9.57%
58100	DUES & FEES	88,621	0	88,621	40,420	2,409	45,792	48.33%
EXPEND	ITURE TOTAL	64,933,325	0	64,933,325	2,744,291	40,953,617	21,235,418	67.30%



## **REVENUES**

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-533,633	0	-533,633	0	0	-533,633	0.00%
43105	MEDICAID REIMBURSEMENT	-51,000	0	-51,000	0	0	-51,000	0.00%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES	-55,000	0	-55,000	0	0	-55,000	0.00%
44800	REGULAR ED TUITION	-104,725	0	-104,725	0	0	-104,725	0.00%
44822	SPECIAL ED TUITION	-18,200	0	-18,200	0	0	-18,200	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-64,824	0	-64,824	0	0	-64,824	0.00%
44862	SCHOOL MUSICAL TICKET SALES	-10,000	0	-10,000	0	0	-10,000	0.00%
49102	TRANSFER IN-OTHER	-27,951	0	-27,951	0	0	-27,951	0.00%
REVENU	E TOTAL	-892,633	0	-892,633	0	0	-892,633	0.00%

GRAND TOTAL	64,040,692	0	64,040,692	2,744,291	40,953,617	20,342,785	68.23%

CAPITAL RESERVE TOTAL	774.046
43020000-10101	774,016



Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	ADMINISTRATOR, UNEMPLOYMENT COMP	19.20 YEARLY - UNEMPLOYMENT INSURANCE	\$ 15,000.00	52600
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	19.20 YEARLY - HVAC SERVICE DISTRICT WIDE	\$ 30,000.00	54301
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	19.20 YEARLY - CHILLER MAINTENANCE @ NMHS	\$ 10,000.00	54301
GENERAL	SPED	AMERICAN SCHOOL FOR THE DEAF	19.20 YEARLY - ESY & SCHOOL YEAR TUITION	\$ 34,699.00	55630
GENERAL	SPED	AMERICAN SCHOOL FOR THE DEAF	19.20 YEARLY - AUDIOLOGY SERVICES	\$ 18,000.00	53230
GENERAL	DISTRICT	AQUARION WATER CO OF CT	19.20 YEARLY - WATER USAGE	\$ 70,595.00	54411
GENERAL	SPED	BRIDGEPORT BOARD OF EDUCATION	19.20 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55610
GENERAL	DISTRICT	CABE	19.20 YEARLY - MEMBERSHIP DUES	\$ 16,275.00	58100
GENERAL	SPED	CANDLEWOOD VALLEY PEDIATRICS	19.20 YEARLY - MEDICAL CONSULTATIONS	\$ 5,000.00	53230
GENERAL	DOI	CAPITOL REGION EDUCATION COUNCIL	UNITS OF STUDY - SCIENCE	\$ 6,400.00	53220
GENERAL	SPED	CAPITOL REGION EDUCATION COUNCIL	19.20 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	NMHS	CHARTER COMMUNICATIONS	19.20 YEARLY - NMHS PHONE SERVICE	\$ 7,340.00	55302
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	19.20 YEARLY - CENTRAL OFFICE PHONE SERVICE	\$ 6,976.67	55302
GENERAL	SNIS	CHARTER COMMUNICATIONS	19.20 YEARLY - SNIS PHONE SERVICE	\$ 5,302.50	55302
GENERAL	SMS	CHARTER COMMUNICATIONS	19.20 YEARLY - SMS PHONE SERVICE	\$ 5,151.00	55302
GENERAL	NMHS	CHESTER TECHNICAL SERVICE	19.20 YEARLY - SANS SOFTWARE PROGRAM	\$ 5,548.64	53300
GENERAL	DISTRICT	CIGNA BEHAVIORAL HEALTH	19.20 YEARLY - EMPLOYEE ASSISTANCE PLAN	\$ 10,349.00	52810
GENERAL	DISTRICT	CIRMA	19.20 YEARLY - WORKERS COMPENSATION	\$ 366,623.40	52900
GENERAL	DISTRICT	CONNECTICARE	19.20 YEARLY - HEALTH INSURANCE - NURSES	\$ 156,000.00	52810
GENERAL	NMHS	CONN-SELMER	19.20 YEARLY - MUSICAL INSTRUMENT LEASES	\$ 23,362.25	54420
GENERAL	SPED	CT MUSIC THERAPY SERVICES	19.20 YEARLY - MUSIC THERAPY	\$ 7,000.00	53230
GENERAL	SPED	CT PEDIATRIC NEUROPSYCH ASSOC.	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 11,000.00	53230
GENERAL	SPED	CT TRANSPORTATION SOLUTIONS	19.20 YEARLY - SUMMER SCHOOL TRANSPORTATION	\$ 33,349.00	55110
GENERAL	DISTRICT	DANBURY PUBLIC SCHOOLS ADMIN. CTR.	19.20 YEARLY - MAGNET TUITION FOR 18 SEATS	\$ 37,800.00	55610
GENERAL	FACILITIES	DANBURY WINSUPPLY	19.20 YEARLY - FACILITIES PLUMBING SUPPLIES	\$ 5,500.00	56290
GENERAL	TECH	DELL MARKETING	COMPUTER & NETWORK EQUIPMENT	\$ 10,560.24	57400
GENERAL	SPED	DR. JOHN GELINAS	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 40,000.00	53230
GENERAL	SPED	EDADVANCE	19.20 YEARLY - STUDENT CARE WORKERS	\$ 748,000.00	53200
GENERAL	SPED	EDADVANCE	SUMMER SCHOOL TRANSPORTATION	\$ 37,109.28	55110



Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	EDADVANCE	19.20 YEARLY - BEHAVIORAL ANALYST SERVICES	\$ 10,000.00	53230
GENERAL	DISTRICT	EDADVANCE	19.20 YEARLY - MEMBERSHIP DUES	\$ 5,100.00	58100
GENERAL	SPED	EFFECTIVE SCHOOL SOLUTIONS	19.20 YEARLY - NMHS THERAPY PROGRAM	\$ 285,000.00	53230
GENERAL	SPED	EFFECTIVE SCHOOL SOLUTIONS	19.20 YEARLY - SMS THERAPY PROGRAM	\$ 110,000.00	53230
GENERAL	SPED	ELLEN CHOO PREEN	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 7,000.00	53230
GENERAL	SPED	FOUR WINDS HOSPITAL	19.20 YEARLY - TUTORIAL SERVICES	\$ 10,000.00	55630
GENERAL	DISTRICT	FRONTIER COMMUNICATION	19.20 YEARLY - INTERNET & PHONE SERVICE	\$ 66,295.60	55302
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES GROUP	19.20 YEARLY - APPLITRACK & TIME/ATTENDANCE LICENSE FEE	\$ 26,372.62	53200
GENERAL	SPED	FRONTLINE TECHNOLOGIES GROUP	19.20 YEARLY - IEP DIRECT LICENSE FEE	\$ 18,530.91	53230
GENERAL	DOI	FRONTLINE TECHNOLOGIES GROUP	19.20 YEARLY - RTIM LICENSE FEE	\$ 9,672.44	56110
GENERAL	SPED	GREEN CHIMNEYS	19.20 YEARLY - TUITION PLACEMENT	\$ 55,601.12	55630
GENERAL	SPED	HALL-BROOKE BEHAVIORAL HEALTH SERV.	19.20 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	FACILITIES	HAT CITY PAPER COMPANY	19.20 YEARLY - CUSTODIAL SUPPLIES	\$ 62,000.00	56290
GENERAL	NES	HEINEMANN	UNITS OF STUDY - PHONICS	\$ 7,897.05	56100
GENERAL	<b>FACILITIES</b>	HOME DEPOT CREDIT SERVICES	19.20 YEARLY - FACILITIES SUPPLIES	\$ 25,000.00	56290
GENERAL	DISTRICT	HUMANA INSURANCE	19.20 YEARLY - VISION INSURANCE	\$ 22,000.00	52810
GENERAL	TECH	IFS CONSULTING SERVICES	ANNUAL SOFTWARE MAINTENANCE FEE	\$ 9,691.33	53500
GENERAL	DISTRICT	INTECH HEALTH VENTURES	19.20 YEARLY - AFFORDABLE CARE ACT REPORTING SERVICES	\$ 13,200.00	53200
GENERAL	SPED	INTERPRETERS AND TRANSLATORS	19.20 YEARLY - TRANSLATORS FOR PARENT MEETINGS	\$ 6,000.00	53230
GENERAL	DOI	IXL LEARNING	DISTRICT SUBSCRIPTION SERVICES	\$ 12,045.00	53200
GENERAL	SPED	JEFFREY LANDAU	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 10,000.00	53230
GENERAL	SPED	JEFFREY WICKLINE	19.20 YEARLY - OCCUPATIONAL THERAPY SERVICES	\$ 260,000.00	53230
GENERAL	SMS	JW PEPPER & SON	MUSIC SUPPLIES	\$ 5,000.00	56110
GENERAL	SPED	KINNEY MANAGEMENT SERVICES	19.20 YEARLY - KSYSTEMS LICENSE FEE	\$ 15,179.00	53200
GENERAL	SPED	KLINGBERG FAMILY CENTERS	19.20 YEARLY - ESY & SCHOOL YEAR TUITION	\$ 124,955.83	55630
GENERAL	SPED	KRISTI SACCO ADORANTE	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 8,000.00	53230
GENERAL	SPED	LAURA GUTMAN	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 8,000.00	53230
GENERAL	DOI	LEARNING A-Z	DISTRICT SUBSCRIPTION SERVICES	\$ 31,350.65	53200
GENERAL	SPED	LITERACY HOW INC.	19.20 YEARLY - LITERACY & READING EVALUATIONS	\$ 5,000.00	53230



Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	MCKELLAN GROUP	19.20 YEARLY - LIFE & LONG TERM DISABILITY INSURANCE	\$ 246,000.00	52820
GENERAL	FACILITIES	MD STETSON	19.20 YEARLY - FACILITIES CLEANING SUPPLIES	\$ 60,000.00	56290
GENERAL	SPED	MICHELINE HARKIN	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 23,400.00	53230
GENERAL	FACILITIES	MODERN PEST SERVICES	19.20 YEARLY - PEST CONTROL SERVICES DISRICT WIDE	\$ 5,500.00	54301
GENERAL	DISTRICT	MURPHY ROAD HOLDING	19.20 YEARLY - REFUSE & RECYCLING COLLECTION	\$ 47,217.84	54101
GENERAL	SPED	NANCY SCHWARTZ	19.20 YEARLY - SPEECH & LANGUAGE CONSULTING	\$ 7,000.00	53230
GENERAL	DISTRICT	NEW MILFORD SEWER COMMISSION	19.20 YEARLY - SEWER USE FEES @ SNIS, NMHS & CO	\$ 22,900.00	54412
GENERAL	DOI	NEWSELA	NEWSELA PRO LICENSE FEE GRADES K-6	\$ 14,000.00	53200
GENERAL	SPED	OAK HILL	19.20 YEARLY - TUITION PLACEMENT	\$ 133,227.50	55630
GENERAL	TECH	OMNI DATA	COMPUTER & NETWORK EQUIPMENT	\$ 13,340.96	53500
GENERAL	FACILITIES	OTIS ELEVATOR	19.20 YEARLY - SMS ELEVATOR MAINTENANCE SERVICE	\$ 7,000.00	54301
GENERAL	DOI	PANORAMA EDUCATION	SURVEY - YEAR 2 OF 2	\$ 13,756.25	53220
GENERAL	SPED	PEDIATRIC NEUROPSYCHOLOGICAL SERVICES	19.20 YEARLY - EVALUATIONS & CONSULTATIONS	\$ 10,000.00	53230
GENERAL	SPED	PROGRAM DESIGN CONCEPTS	19.20 YEARLY - TUITION PLACEMENT	\$ 70,000.00	55630
GENERAL	DISTRICT	PULLMAN & COMLEY	19.20 YEARLY - LEGAL FEES	\$ 191,625.00	53010
GENERAL	TECH	REDIKER SOFTWARE	19.20 YEARLY - ADMIN PLUS SUBSCRIPTION FEE	\$ 49,085.75	53500
GENERAL	DISTRICT	RICOH USA	19.20 YEARLY - COPIER SERVICE CONTRACT	\$ 64,000.00	54420
GENERAL	DISTRICT	RICOH USA	19.20 YEARLY - COPIER LEASES	\$ 46,000.00	54420
GENERAL	SPED	ROBERT A DAVIS	19.20 YEARLY - SUPPORT TRAINING SERVICES	\$ 9,000.00	53230
GENERAL	FACILITIES	RUWET SIBLEY EQUIP CORP	19.20 YEARLY - KUBOTA TRACTOR REPAIRS	\$ 6,000.00	54301
GENERAL	SNIS	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	\$ 7,480.37	56110
GENERAL	SMS	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	\$ 6,847.50	56110
GENERAL	NMHS	SECURITAS	19.20 YEARLY - SECURITY MONITORS @ NMHS & ADULT ED	\$ 101,803.00	53530
GENERAL	NES	SECURITAS	19.20 YEARLY - SECURITY MONITORS @ NES	\$ 26,790.00	53530
GENERAL	HPS	SECURITAS	19.20 YEARLY - SECURITY MONITORS @ HPS	\$ 26,790.00	53530
GENERAL	SNIS	SECURITAS	19.20 YEARLY - SECURITY MONITORS @ SNIS	\$ 26,790.00	53530
GENERAL	SMS	SECURITAS	19.20 YEARLY - SECURITY MONITORS @ SMS	\$ 23,990.00	53530
GENERAL	FACILITIES	SIEMENS INDUSTRY	19.20 YEARLY - BUILDING AUTOMATION SERVICE & REPAIRS	\$ 50,000.00	54301
GENERAL	FACILITIES	SITEONE LANDSCAPE SUPPLY	19.20 YEARLY - LANDSCAPING SUPPLIES	\$ 7,500.00	56293



Funding	Location	Vendor Name	Description	Am	ount	Object Code
GENERAL	DOI	STATE EDUCATION RESOURCE CENTER	19.20 YEARLY - PBIS SERVICES	\$	9,800.00	53220
GRANT	DOI	STATE EDUCATION RESOURCE CENTER	19.20 YEARLY - PBIS SERVICES	\$	9,800.00	55500
GENERAL	DISTRICT	TEAMSTERS LOCAL 677 HEALTH SERVICES	19.20 YEARLY - HEALTH INSURANCE - CUST/MAINT	\$	754,992.00	52810
GENERAL	DISTRICT	TEAMSTERS LOCAL 677 HEALTH SERVICES	19.20 YEARLY - HEALTH INSURANCE - FOOD SERVICE	\$	155,000.00	52810
GENERAL	SPED	THE FORMAN SCHOOL	19.20 YEARLY - TUITION PLACEMENT	\$	66,889.46	55630
GENERAL	SPED	THE GOW SCHOOL	19.20 YEARLY - TUITION PLACEMENT	\$	27,500.00	55630
GENERAL	SPED	THE KENNEDY CENTER	19.20 YEARLY - ESY & SCHOOL YEAR TUITION	\$	98,600.00	55630
GENERAL	FACILITIES	THYSSENKRUPP ELEVATOR	19.20 YEARLY - SNIS ELEVATOR MAINTENANCE SERVICE	\$	10,000.00	54301
GENERAL	DISTRICT	TOWN OF NEW MILFORD	MUNIS SOFTWARE FEE FOR 19.20	\$	61,500.00	53200
GENERAL	DISTRICT	TOWN OF NEW MILFORD	AUDITORS FEE FOR 19.20	\$	45,000.00	53310
GENERAL	DISTRICT	TOWN OF NEW MILFORD	19.20 YEARLY - POSTAGE DISTRICT WIDE	\$	35,031.00	55301
GENERAL	FACILITIES	TRANE COMPANY	19.20 YEARLY - CHILLER MAINTENANCE @ SNIS & SMS	\$	14,000.00	54301
GENERAL	DISTRICT	TREASURER STATE OF CT	19.20 YEARLY - FINGERPRINTING FEES	\$	21,600.00	53200
GENERAL	NMHS	VARSITY BRANDS HOLDING CO	19.20 YEARLY - ATHLETIC UNIFORMS	\$	20,000.00	56100
GENERAL	DISTRICT	VERIZON WIRELESS	19.20 YEARLY - CELL PHONE SERVICE	\$	19,241.51	55302
GENERAL	FACILITIES	WILLCO SALES & SERVICE	19.20 YEARLY - OPERABLE WALLS SERVICE DISTRICT WIDE	\$	16,630.00	54301
GENERAL	FACILITIES	WILLCO SALES & SERVICE	BASKETBALL BACKSTOP WINCHES (2) @ SMS	\$	5,350.00	54301
GRANT	SPED	WILSON LANGUAGE TRAINING	19.20 YEARLY - FUNDATIONS WELLNESS COACHING	\$	8,000.00	53220



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## DIRECT DONATIONS AND FUNDRAISERS FISCAL YEAR 2018-2019



TYPE	SCHOOL	ORGANIZATION	FUND USE	AMOUN	
DONATION	DISTRICT	PRIVATE	Goldring Foundation	\$	22,265.60
DONATION	HPS	PTO	1st Grade Trip	\$	1,700.00
DONATION	HPS	PTO	Cultural Arts	\$	1,197.00
DONATION	HPS	PTO	Playground Blacktop Grant	\$	800.00
DONATION	HPS	PTO	Library Grant	\$	672.71
DONATION	HPS	PTO	Playground Grant	\$	310.37
DONATION	HPS	PTO	Science Cart	\$	165.95
DONATION	HPS	PTO	Science Fair	\$	82.95
DONATION	HPS	PTO	Bus Driver Appreciation	\$	75.60
DONATION	HPS	PTO	Author Visits	\$	3,652.00
DONATION	HPS	PTO	Second Grade Field Trip	\$	1,374.00
DONATION	HPS	PTO	Shakesperience Productions	\$	1,300.00
DONATION	HPS	PTO	KG Field Trip-Ridgefield Playhouse	\$	1,120.00
DONATION	HPS	PTO	Kindergarten Field Trip	\$	1,050.00
DONATION	HPS	PTO	Health Grant	\$	1,000.00
DONATION	HPS	PTO	Jester Jim Mauer Assembly	\$	900.00
DONATION	HPS	PTO	No Bullying Assembly	\$	895.00
DONATION	HPS	PTO	Animal Embassy Assembly	\$	780.00
DONATION	HPS	PTO	Pratt Center	\$	400.00
DONATION	HPS	PTO	Art Grant	\$	289.99
DONATION	HPS	PTO	Medical Grant	\$	276.40
DONATION	HPS	PTO	Medical Grant	\$	196.93
DONATION	HPS	PTO	Staff Hospitality	\$	113.56
DONATION	HPS	PTO	Hospitality	\$	113.42
DONATION	HPS	PTO	Magic Show Deposit	\$	100.00
DONATION	HPS	PTO	Staff Hospitality	\$	64.15
DONATION	HPS	PTO	Hospitality	\$	31.95
DONATION	NES	PTO	Cultural Arts	\$	2,980.00
DONATION	NES	PTO	Literature Grant	\$	2,704.00
DONATION	NES	PTO	Kindergarten Field Trip	\$	1,690.00
DONATION	NES	PTO	1st Grade Field Trip	\$	1,339.00
DONATION	NES	PTO	2nd Grade Field Trip	\$	1,125.00
DONATION	NES	PTO	First Grade Field Trip	\$	1,120.00
DONATION	NES	PTO	Science Grant-Robotics and Beyond	\$	1,075.00
DONATION	NES	PTO	Cultural Arts Grant	\$	1,070.00
DONATION	NES	PTO	Excel Yoga Grant	\$	980.00
	NES	PTO	Animal Embassy LLC	Ś	900.00
DONATION		PTO	2nd Grade Send Off	\$	893.19
DONATION	NES	PTO	Pratt Center-2nd Grade	\$	800.00
DONATION	NES	PTO	Playground Blacktop Grant	\$	800.00
DONATION	NES		Literature Enrichment	\$	800.00
DONATION	NES	PTO	Science Grant	\$	587.00
DONATION	NES	PTO	Playground Equipment Grant	\$	374.38
DONATION	NES	PTO PTO	Student Directories	\$	368.44
DONATION	NES		Kindergarten Grant (Pratt)	\$	340.00
DONATION	NES NES	PTO PTO	Science Enrichment	\$	211.64
DONATION		PTO	Garden Patch	\$	211.64
DONATION	NES	PTO	Staff Appreciation	\$	205.86
DONATION	NES	PTO	Hospitality	\$	183.12
DONATION	NES		Hospitality	\$	94.34
DONATION	NES	PTO	Science Fair	\$	82.95
DONATION	NES	PTO	Bus Driver Appreciation	\$	75.60
DONATION DONATION	NES NES	PTO PTO	Health Grant	\$	65.92

# DIRECT DONATIONS AND FUNDRAISERS FISCAL YEAR 2018-2019



TYPE	SCHOOL	ORGANIZATION	FUND USE	AMOUN	
DONATION	NES	РТО	PE Grant	\$	62.63
DONATION	NES	PTO	Hospitality	\$	48.38
DONATION	NMHS	PTO	DECA bus	\$	600.00
DONATION	NMHS	PTO	FBLA	\$	525.00
DONATION	NMHS	PTO	New Milford Leo's	\$	500.00
DONATION	NMHS	PTO	Library Workshop	\$	500.00
DONATION	NMHS	PTO	Poetry Slam	\$	275.00
DONATION	NMHS	PTO	Staff Lunch	\$	198.00
DONATION	NMHS	PTO	Bus Driver Appreciation	\$	75.60
DONATION	SMS	PTO	8th Grade Field Trip	\$	3,500.00
DONATION	SMS	PTO	7th Grade Field Trip	\$	3,200.00
DONATION	SMS	PTO	6th Grade Field Trip	\$	3,120.00
DONATION	SMS	PTO	Author Visit - 8th Grade	\$	1,574.00
DONATION	SMS	PTO	Staff Hospitality	\$	973.40
DONATION	SMS	PTO	Field Trip Hardships	\$	870.00
DONATION	SMS	PTO	Author Visit - 6th Grade	\$	800.00
DONATION	SMS	PTO	Summer Reading books for Students	\$	720.00
DONATION	SMS	PTO	7th Grade Author Visit	\$	549.72
DONATION	SMS	PTO	Field Trip Hardships	\$	400.00
DONATION	SMS	PTO	8 Kindles and Cases	\$	343.04
DONATION	SMS	PTO	Summer Reading Book for Students	\$	300.00
DONATION	SMS	PTO	8th Grade Ice Cream Social 2018	\$	154.00
DONATION	SMS	PTO	Summer Reading Prizes	\$	143.55
DONATION	SMS	PTO	Staff Breakfast	\$	109.82
DONATION	SMS	PTO	Bus Driver Appreciation	\$	75.60
DONATION	SMS	PTO	Hospitality	\$	26.28
DONATION	SNIS	PTO	4th Grade Bronx Zoo Field Trip	\$	6,072.00
DONATION	SNIS	PTO	Third Grade Field Trip	\$	2,600.00
DONATION	SNIS	PTO	Author Visits	\$	2,400.00
DONATION	SNIS	PTO	4th & 5th Grade Field Trip Buses	\$	1,430.99
DONATION	SNIS	PTO	3rd Grade Cultural Arts	\$	1,095.00
DONATION	SNIS	PTO	Cultural Arts	\$	995.00
DONATION	SNIS	PTO	Field Trip Hardships	\$	936.00
DONATION	SNIS	PTO	Literature Enrichment-Author Visits	\$	900.00
DONATION	SNIS	PTO	Cultural Arts Grant	\$	895.00
DONATION	SNIS	PTO	3rd Grade Mad Science	\$	815.00
DONATION	SNIS	PTO	Science Grant	\$	700.00
DONATION	SNIS	PTO	Books for Bingo	\$	538.72
DONATION	SNIS	PTO	3rd Grade Cultural Arts Grant	\$	442.83
DONATION	SNIS	PTO	Science Fair	\$	165.90
DONATION	SNIS	PTO	Hospitality	\$	150.00
DONATION	SNIS	PTO	Hospitality	\$	130.00
DONATION	SNIS	PTO	Staff Appreciation	\$	119.12
DONATION	SNIS	PTO	5th Grade Legacy Project	\$	114.08
DONATION	SNIS	PTO	Bus Driver Appreciation	\$	75.60
DONATION	SNIS	PTO	Hospitality	\$	55.22
DONATION	SNIS	PTO	Hospitality	\$	12.89
DONATION	151415		DONATIONS	\$	102,292.03





TYPE	SCHOOL	ORGANIZATION	EVENT DETAILS	FUND USE	A	MOUNT
FUNDRAISER	NMHS	Art Department	Art Department Sale	Buy materials plus donation	\$	596.45
<b>FUNDRAISER</b>		Asian Students Assoc.	Asia Nitro ball tournament	Raise money to start new club	\$	127.00
FUNDRAISER		Athletic Council	Tsunami Fan Shirt Sales	Purchase Tsunami shirts	\$	1,098.25
FUNDRAISER	A STATE OF THE PARTY OF THE PAR	Athletic Council	Family Fun Night	Purchase Tsunami shirts	\$	70.00
FUNDRAISER		Band and Orchestra	Annual Flower Sale	Raise funds for Music Banquet	\$	4,342.25
FUNDRAISER		Baseball	Pasta Dinner	Equipment, materials, apparel	\$	1,794.00
FUNDRAISER		Boy's Girls Basketball	Officials vs. Cancer	Donating to charities	\$	165.00
FUNDRAISER		Boy's/Girls outdoor track	Snap Raise	New Pole Vault Mats	\$	3,460.00
FUNDRAISER		Chorus	NMHS Chorus dinner & movie	Trip to NYC and a show	\$	1,200.00
FUNDRAISER		Chorus	Bake Sale	Help with expenses for field trip	\$	216.00
FUNDRAISER		Chorus	Panera Bread Fundraiser	Help with expenses for field trip	\$	69.22
FUNDRAISER		Class of 2022	Class of 2022 shirts	Class activities	\$	1,220.00
FUNDRAISER		Dance Team	Youth Dance Clinic	Team jackets & 2018/19 costumes	\$	330.00
FUNDRAISER		Dance Team	Panera Bread Fundraiser	Team Apparel	\$	149.88
FUNDRAISER	-	DECA club	DECA national sponsor	Nationals in Orlando	\$	4,726.00
FUNDRAISER		DECA club	Snap Raise	For state and national comps	\$	3,262.00
FUNDRAISER		English Department	Poetry Outloud	Workshop attendance	\$	475.00
FUNDRAISER	-	Executive club 2019	Class of 2019 tee shirt sale	Money used for senior activities	\$	1,860.00
FUNDRAISER		Executive Club 2019	Junior apparel sale	Funding senior events	\$	1,055.00
FUNDRAISER		Executive club 2020	Homecoming Bake sale	Prom and other senior costs	\$	373.00
FUNDRAISER		Executive club 2020	Grad Party Haunted Trail	Prom and other senior costs	\$	300.00
FUNDRAISER		Executive club 2020	Plastic Water bottle drive	Senior events in 2020	\$	133.00
FUNDRAISER		Executive Club 2020		Fund Class of 2020 events	\$	86.00
FUNDRAISER		Executive club 2020	St. Pat's green carnation sale Nitro ball Bake Sale	Funds used for senior events	\$	24.00
FUNDRAISER		Executive Club 2021	Class of 2021 Tee shirt sale			
FUNDRAISER		FBLA	Basketball Exhibition Game	Defray costs of prom National/state conference costs	\$	1,300.00
					_	1,250.00
FUNDRAISER FUNDRAISER		Field Hockey/Volleyball	Cookie Dough Cornhole Tournament	Buy clothes	\$	4,879.00
		French Honor Society GAPP	T-Shirt ads	Future FHS scholarships	\$	156.00
FUNDRAISER		GAPP		Germany Trip	\$	2,270.00
FUNDRAISER			Bake Sale #2	Germany Trip	\$	1,351.85
FUNDRAISER		GAPP	Bake Sale #1	Germany Trip	\$	1,141.58
FUNDRAISER		GAPP	GAPP Car Wash	Germany Trip	\$	678.00
FUNDRAISER		Gay Straight Alliance	Valentine Rose Sale	Defray cost to Uconn conference	\$	1,178.00
FUNDRAISER		German Honor Society	Badminton Tournament	Scholarship for students	\$	163.00
FUNDRAISER		German Honor Society	Flower Sale	Star Project and Scholarships	\$	72.00
FUNDRAISER		Girls Boys Tennis	Snap Raise	Tennis Program Apparel	\$	1,117.44
FUNDRAISER		Math Honor Society	Water Bottle Sales	Scholarship Math Honor Society	\$	584.00
FUNDRAISER		Math Honor Society	Pumpkin Sales	Scholarship fund	\$	225.00
FUNDRAISER		Math Honor Society	Tape a Teacher	Scholarship fund	\$	200.00
FUNDRAISER		Math Honor Society	Pi-Day Carnival	Scholarship Math Honor Society	\$	184.00
FUNDRAISER		National Honor Society	Flower sale	Scholarship, grad stoles and tassels	\$	610.00
FUNDRAISER		NM Band parents	Wreath Sale Fundraiser	Workshop Expenses	\$	13,872.00
FUNDRAISER		NMHS Band/Chorus	Lyman Orchards Pie	Band expenses	\$	14,005.00
FUNDRAISER		NMHS Cheerleading	Sponsor Tee	Fees for music, choreograph, etc.	\$	3,545.00
FUNDRAISER		NMHS Cheerleading	Double Good Popcorn	Fees, music, choreograph, etc.	\$	2,005.00
FUNDRAISER		NMHS Cheerleading	Yankee candle fundraiser	Uniforms, music, competition fees	\$	76.25
FUNDRAISER		NMHS Chorus	Bake sale at Tractor Supply	Offset cost of NYC trip	\$	433.00
FUNDRAISER		NMHS Football	Discount Card	Apparel	\$	7,268.00
FUNDRAISER		NMHS Gymnastic Team	All Aboard Pizzeria Day	Leotards and warmups	\$	102.50
FUNDRAISER		NMHS stock and RE club	3 on 3 basketball	Field trip to Wall Street	\$	165.00
FUNDRAISER		NMHS Student Council	NMHS Homecoming Dance	Cost of dance and future events	\$	5,760.00
FUNDRAISER		NMHS Student Council	Mr. & Mrs. Green Wave	Student council events	\$	840.00
FUNDRAISER	The state of the s	Piper Literary Magazine	Piper Publicity Sale	Raise funds for printing costs	\$	40.00
FUNDRAISER		Plant Science	Plant Science Plant Sale	Supplies and seeds	\$	241.82
FUNDRAISER		Spanish Honor Society	Talent Show	Induction ceremony and charity	\$	892.00
FUNDRAISER		Spanish trip to Panama	Panama trip Bake Sale	Offset cost of Panama trip	\$	632.65
FUNDRAISER		The Piper	Piper 2019 sale	Raise funds for next year's edition	\$	133.00
FUNDRAISER		Unified Buddies	Light up Blue awareness walk	Awareness of plastics & occan	\$	1,203.00
FUNDRAISER	2IVI2	Student Council	Save the Turtles Awareness	Awareness of plastics & ocean	\$	100.00





TYPE	SCHOOL	ORGANIZATION	EVENT DETAILS	FUND USE	AMOUNT
FUNDRAISER		SURGE Theatre Company	Schoolhouse Rock Jr.	Future shows	\$ 3,000.00
FUNDRAISER		PTO	Fall Scholastic Book Fair	School related activities	\$ 2,000.00
FUNDRAISER	SMS	PTO	Box Top Contest	School related activities	\$ 250.00
FUNDRAISER		PTO	Krispy Kreme Fundraiser	School related activities	\$ 600.00
FUNDRAISER		PTO	Picture Day and Retakes	School related activities	\$ 4,250.00
FUNDRAISER		PTO	Fall Catalog Fundraiser	School related activities	\$ 9,000.00
FUNDRAISER		PTO	Merchandise	School related activities	\$ 450.00
FUNDRAISER		PTO	Box Top Contest	School related activities	\$ 250.00
FUNDRAISER	_	PTO	8th Grade Halloween Dance	School related activities	\$ 550.00
FUNDRAISER		PTO	7th Grade Snowflake Dance	School related activities	\$ 550.00
FUNDRAISER		PTO	6th Grade Glow Dance	School related activities	\$ 550.00
FUNDRAISER		PTO	Spring Scholastic Book Fair	School related activities	\$ 1,600.00
FUNDRAISER		PTO	Little Caesars Pizza Kits	School related activities	\$ 1,000.00
FUNDRAISER	-	PTO	Flower Grams	School related activities	\$ 200.00
FUNDRAISER		PTO	Penny Wars	School related activities	\$ 200.00
FUNDRAISER		PTO	Yearbook Sales	School related activities	\$ 4,500.00
FUNDRAISER	-	PTO	Cards for a cause	School related activities	\$ 1,500.00
FUNDRAISER	_	PTO	Fundraising Through Kindness	School related activities	\$ 15,000.00
FUNDRAISER	_	PTO	Little Caesar's Pizza Kit	School related activities	\$ 1,500.00
FUNDRAISER		PTO	Welcome back party	School related activities	\$ 250.00
FUNDRAISER		PTO	Picture Day	School related activities	\$ 2,500.00
FUNDRAISER		PTO	Giggles and Gowns	School related activities	\$ 300.00
FUNDRAISER		PTO	Apex fun run	School related activities	\$ 7,500.00
FUNDRAISER		PTO	Spooktacular Dance	School related activities	\$ 1,000.00
FUNDRAISER		PTO	Box Tops	School related activities	\$ 1,000.00
FUNDRAISER		PTO	Panoramic Photo	School related activities	\$ 150.00
FUNDRAISER		PTO	Family Fun Night	School related activities	\$ 350.00
FUNDRAISER		PTO	Fall Book Fair	School related activities	\$ 900.00
FUNDRAISER		PTO	Winter Movie Night	School related activities	\$ 150.00
FUNDRAISER		PTO	Kids Kreations	School related activities	\$ 1,000.00
FUNDRAISER		PTO	Edible Arrangements	School related activities	\$ 300.00
FUNDRAISER		PTO	Spring Fling Dance	School related activities	\$ 1,000.00
FUNDRAISER	_	PTO	Tasty Waves	School related activities	\$ 150.00
FUNDRAISER		PTO	Parents Night	School related activities	\$ 200.00
FUNDRAISER		PTO	Family Fitness Night	School related activities	\$ 250.00
FUNDRAISER		PTO	Summer Kick off party	School related activities	\$ 500.00
FUNDRAISER		PTO	Spring Book Fair	School related activities	\$ 750.00
FUNDRAISER		PTO	Spirit Wear	School related activities	\$ 250.00
UNDRAISER	INCS	1.10	TOTAL FUNDRAISERS		\$ 161,256.14

#### Approved Field Trips August 2019

	Α	В	С	Ď	E	F	G	Н	l
1	School	Grade/Dept.	Trip Date	Day(s) of the <u>Week</u>	# of Students	# of Adults	<u>Destination</u>	Subs	Student <u>Cost</u>
2	NMHS	9-12	4/2-4/4/20	Thurs-Sat	6	1	CMEA All State Festival Hartford CT	1	\$325.00
3	NMHS	9-12	2/8/20	Saturday	20	2	North Haven HS: CMEA All State Auditions	0	\$25.00
4	NMHS	9-12	11/2/19	Saturday	60	4	Avon HS CMEA Regional Auditions	0	\$25.00
5	NMHS	9-12	1/17-1/18/20	Friday/Saturday	25	2	CMEA Northern Regional Festival	2	\$40.00
6	NMHS	9-12	9/7/19	Saturday	50	6	Rentchler Field/Football Program	0	\$0.00
7	NMHS	9-12	9/7/19	Saturday	135	7	Bethel HS: Marching Band Competition	0	\$0.00
8	NMHS	9-12	9/14/19	Saturday	135	7	Brookside Elem Sch Norwalk: Marching Band Competition	0	\$0.00
9	NMHS	9-12	9/28/19	Saturday	135	7	Norwich Free Academy: Marching Band Competition	0	\$0.00
10	NMHS	9-12	10/19/19	Saturday	135	7	Bunnell HS: Marching Band Competition	0	\$0.00
11	NMHS	9-12	10/26/19	Saturday	135	7	Veterans Memorial Stadium: Marching Band Competition	0	\$0.00
12	NMHS	9-12	5/24/20	Monday	135	5	Sherman Parade: Marching Band	0	\$0.00
13	NMHS	12	5/29/20	Friday	350	12	Six Flags New England: Senior Trip	TBD	TBD
14	SMS	7-8	5/15/20	Friday	110	20	Great East Music Festival: Six Flags Agawam MA	TBD	\$85.00
	NMHS	9-12	10/5/19	Saturday	135	15	MetLife Stadium: Marching Band Competition	0	\$25.00