

Verndale School Supply Budgets 2019-2020

Apr 1 2019

	<u>Fund</u>	<u>Org</u>	<u>Program</u>	<u>Course</u>	<u>Finance</u>	<u>Obj.</u>	<u>Department</u>	<u>Detail</u>	<u>Budget</u>	<u>Staff Member</u>
E	01	010	203	101	000	430	Elementary	Instructional Supplies	\$600.00	1st - Ferris
E	01	010	203	101	000	431	Elementary	Instructional Supplies	\$600.00	1st - Jones
E	01	010	203	102	000	430	Elementary	Instructional Supplies	\$600.00	2nd - Paulson
E	01	010	203	102	000	431	Elementary	Instructional Supplies	\$600.00	2nd - Ross
E	01	010	203	103	000	430	Elementary	Instructional Supplies	\$600.00	3rd - Cameron
E	01	010	203	103	000	431	Elementary	Instructional Supplies	\$600.00	3rd - K. Johnson
E	01	010	203	104	000	430	Elementary	Instructional Supplies	\$600.00	4th - Wallin
E	01	010	203	104	000	431	Elementary	Instructional Supplies	\$600.00	4th - Erickson
E	01	010	203	105	000	430	Elementary	Instructional Supplies	\$600.00	5th - Beard
E	01	010	203	105	000	431	Elementary	Instructional Supplies	\$600.00	5th - Schluttner
E	01	010	203	106	000	430	Elementary	Instructional Supplies	\$600.00	6th - D. Johnson
E	01	010	203	106	000	431	Elementary	Instructional Supplies	\$600.00	6th - Gillespie
E	01	010	203	000	000	401	Interventionist	Supplies	\$300.00	Arroyo
E	01	010	216	000	401	401	Title I	Supplies	\$300.00	TBD/Veronen
E	01	010	218	000	388	401	Elem Gifted/Talented	Supplies	\$1,000.00	Art Supplies/Tech Mobile
E	01	010	201	000	000	430	Kindergarten	Supplies	\$600.00	Marquardt
E	01	010	201	000	000	431	Kindergarten	Supplies	\$600.00	Strayer
E	01	010	240	000	000	430	Elem PE	Supplies	\$600.00	Hartwig/Seaton/Van Den Eykel
E	01	005	605	000	000	401	Computer Tech Services	Supplies	\$3,500.00	Hess
E	01	010	258	000	000	350	Elem Band	Rep/Main	\$500.00	Brownlow
E	01	010	258	000	000	430	Elem Band	Supplies	\$200.00	Brownlow
R	01	010	258	000	000	619	Elem Band	Resale	\$200.00	Brownlow
E	01	010	259	000	000	350	Elem Voc Music - Piano Tuning	Rep/Main	\$150.00	Hutson
E	01	010	259	000	000	430	Elem Voc Music	Supplies	\$300.00	Hutson
E	01	010	259	000	000	430	Elem Voc Music	Supplies	\$300.00	Bunio
R	01	010	259	000	000	619	Elem Voc Music	Resale	\$200.00	Hutson
E	01	010	401	000	740	433	Elem Speech/Lang	Ind Materials	\$300.00	Parker
E	01	010	402	000	740	433	Elem DCD	Ind Materials	\$300.00	Waldahl
E	01	010	404	000	740	433	Physically Impaired	Ind Materials	\$125.00	Hartwig
E	01	010	407	000	740	433	Spec. Learning Disorders	Ind Materials	\$500.00	V. Schmitz
E	01	010	408	000	740	433	Emot. Behavior Disorder	Ind Materials	\$300.00	K. Ervasti
E	01	010	411	000	740	433	Elementary ASD	Ind Materials	\$300.00	Adams

E	01	005	720	000	000	401	School Nurse/Health Aide	Supplies	\$1,500.00	Davis/Stanley
E	01	010	740	000	000	430	Elem Counseling	Supplies	\$200.00	Tackmann
E	01	020	212	000	000	430	Secondary Art	Supplies	\$2,250.00	M. Ervasti
E	01	020	215	000	000	351	Business	Equip Repair	\$0.00	Jones
E	01	020	215	000	000	430	Business	Supplies	\$500.00	Jones
E	01	020	220	000	000	430	English	Supplies	\$200.00	Fiskum
E	01	020	220	000	000	431	English	Supplies	\$200.00	Hinkle
E	01	020	230	000	000	430	Spanish	Supplies	\$200.00	Ashbaugh
E	01	020	240	000	000	430	Secondary Health/PE	Supplies	\$500.00	Hartwig/Seaton/Van Den Eykel
E	01	020	250	000	000	350	FACS	Rep/Main	\$700.00	Aeling
E	01	020	250	000	000	430	FACS	Supplies	\$2,400.00	Aeling
R	01	020	250	000	000	619	FACS	Resale	\$500.00	Aeling
E	01	020	255	000	000	350	Industrial Arts	Repair/Maintenance	\$300.00	Moore
E	01	020	255	000	000	401	Industrial Arts	Supplies	\$2,000.00	Moore
R	01	020	255	000	000	619	Industrial Arts	Resale	\$1,000.00	Moore
E	01	020	256	000	000	430	Secondary Math	Supplies	\$200.00	Bounds
E	01	020	256	000	000	431	Secondary Math	Supplies	\$200.00	Brewer
E	01	020	258	000	000	350	Secondary Band	Repair/Maintenance	\$700.00	Brownlow
E	01	020	258	000	000	430	Secondary Band	Supplies	\$1,700.00	Brownlow
R	01	020	258	000	000	619	Secondary Band	Resale	\$300.00	Brownlow
E	01	020	259	000	000	350	Secondary Vocal Music - Piano Tu	Repair/Maintenance	\$150.00	Hutson
E	01	020	259	000	000	430	Secondary Vocal Music	Supplies	\$1,500.00	Hutson
E	01	020	260	000	000	430	Secondary Science	Supplies	\$1,200.00	Youngbauer
E	01	020	260	000	000	431	Secondary Science	Supplies	\$1,200.00	Hegarty
E	01	020	270	000	000	430	Secondary Social Studies	Supplies	\$200.00	S. Schmitz
E	01	020	270	000	000	431	Secondary Social Studies	Supplies	\$200.00	Drexler
E	01	020	291	208	000	401	School Annual	Supplies	\$7,000.00	Youngbauer
E	01	020	291	212	000	322	Secondary Music	Entry Fees	\$500.00	Brownlow/Hutson
E	01	020	291	212	000	401	Secondary Music	Supplies	\$125.00	Brownlow/Hutson
E	01	020	291	213	000	401	Speech	Supplies	\$200.00	Ferris
E	01	020	291	216	000	401	Class Play	Supplies	\$700.00	Youngbauer
E	01	020	291	218	000	430	Knowledge Bowl	Supplies	\$100.00	Youngbauer
E	01	020	292	000	000	401	Boys/Girls Athletics	Supplies	\$2,500.00	G. Johnson
E	01	020	292	226	000	401	Boys/Girls Track	Supplies	\$500.00	Moore
E	01	020	294	201	000	351	Football	Equip Repair	\$750.00	Mahlen

