

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Amended Final budget for the fiscal year ending **June 30, 2020.**

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 5,476,131.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero.
If the final computation requires, the tax rate will be lowered.

This budget contains 10 governmental fund types with estimated expenditures of \$ 20,276,014 and 0 proprietary funds with estimated expenses of \$ 0.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____
Dated: _____

APPROVED BY THE GOVERNING BOARD

[Handwritten signatures of the Governing Board members]

SCHEDULED PUBLIC HEARING:

Date and Time: May 28, 2019 at 5:00 PM Published: 05/17/19

Place: White Pine County School District
1135 Avenue C; Ely NV 89301

BOARD OF SCHOOL TRUSTEES

Shella Nicholes, Chair • Angela McVicar, Vice Chair

Candice Campeau, Secretary • Lori A. Hunt • Matt Hibbs Member • Pete Mangum, Member • Jessica Trask Member

Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with Title V, Title VII, Title IX, Section 504 and all other applicable civil rights legislation.

Amended Final Budget Fiscal Year 2019-20

Schedule 1

FORM 4405LGF

Last Revised 01/03/2017

White Pine County School District
Amended Final Budget
Fiscal Year Ending June 30, 2020

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/20
Total Employees FTE (*)	176.0	174.1	174.1
Classroom Teachers FTE (*)	73.3	79.5	79.5
(*) Full Time Equivalent			

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	(Average Daily Enrollment) ACTUAL YEAR ENDING 06/30/18		(Average Daily Enrollment) ESTIMATED ADE YEAR ENDING 06/30/19		(Average Daily Enrollment) ESTIMATED ADE ** YEAR ENDING 06/30/20	
	Full	Weighted	Full	Weighted	Full	Weighted
1 Pre-Kindergarten (NRS 388.490)	12.0 x .6 =	7.20	10.0 x .6 =	6.00	10.0 x .6 =	6.00
2 Kindergarten	103.0	103.00	81.0	81.00	81.0	81.00
3 Grades 1-12 & Ungraded	1,075.7	1,075.70	1,117.5	1,117.47	1,117.5	1,117.47
4. Total Enrollment	1,190.7	1,185.90	1,208.5	1,204.47	1,208.5	1,204.47
5. Deduct students transported into Nevada (*)		(5.00)		(8.00)		(8.00)
6, Add students transported from Nevada (*)		28.00		21.00		21.00
7. TOTAL ENROLLMENT		1,208.90		1,217.47		1,217.47
8. Apportionment Enrollment						1,217.47
9. Hold Harmless Enrollment						-

* Report weighted enrollment (excludes distance education students served through K-12 Corp.)

** Adjusted Quarter 1 ADE by historical trends in enrollment decline to project full year of average daily enrollment

10. Basic Support per Student Amount for the District, Year Year Ending 06/30/20	\$ 8,512	
11. Total Basic Support for School District (Line 8 x Line 10)		\$ 10,363,105
12. Special Education Program		\$ 834,281
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ 11,197,386
LESS LOCAL FUNDS AVAILABLE:		
14. 2.60 percent Local School Support Tax (LSST)		\$ 2,979,845
15. 25 cent Property Tax		\$ 1,404,119
16. Charter Schools Outside Revenues		\$ 473,310
TOTAL LOCAL FUNDS AVAILABLE:		\$ 4,857,274
17. STATE SHARE (Line 13 - Line 14 - Line 15 - Line 16)		\$ 6,340,112

REVENUE TO:	Special Education Fund	\$ 834,281
	General Fund	\$ 5,505,831

18. Estimated Adult High School Diploma Program Revenue		\$ 67,688
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue
19. Estimated Adult High School Diploma Prison Program Revenue		\$ 732,833
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue
20. Other anticipated DSA revenue (describe): Class Size Reduction \$364,190, Guidance \$50,000		\$ 414,190
Indicate fund to be used:	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Special Revenue
21. Total projected DSA revenue for Year Year Ending 06/30/20 (Lines 17, 18, 19, 20)		\$ 7,554,823

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 428,677,599
(B1) Net Proceeds of Mines	\$ 190,082,506
(C) TOTAL ASSESSED VALUE	\$ 618,760,105

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year

2019-20 (CY 19) \$1,966,516

(This number to be provided by the Dept of Taxation from NPM filings as of 04/01/2019)

SUMMARY OF BUDGETED RESOURCES

(1) FUND	(2) OPENING FUND BALANCE	(3) NON-PROP TAX RESOURCES	Based on:	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
100 GENERAL FUND:							
1000 Local		3,919,254	(A)	2,255,840	0.7500		6,175,094
3000 State		5,505,831					5,505,831
4000 Federal		63,578					63,578
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2)	1,966,516			1,966,516
Other	2,673,017						-
Total Opening Balance	2,673,017						2,673,017
Other Sources		-					-
General Sub-Total	2,673,017	9,488,663		4,222,356	0.7500	-	16,384,036
400 DEBT SERVICE	1,349,539	143,824		1,253,775	0.2490	134,630	2,881,768
Sub-Total	4,022,556	9,632,487		5,476,131	0.9990	134,630	19,265,804
OTHER FUNDS:							
210 Class Size Reduction	-	364,190		-		-	364,190
230 Adult Education	(0)	800,521		-		-	800,521
240 State Projects	(0)	1,853,640		-		38,675	1,892,315
250 Special Education	(0)	834,281		-		899,591	1,733,872
280 Federal Projects	0	1,733,544		-		-	1,733,544
290 Food Service	(0)	293,021		-		181,985	475,006
260 Other Grants & Donations	0	15,000		-		-	15,000
270 Other Special Revenue	-	-		-		-	-
300 Capital Projects	(0)	210,000		-		300,000	510,000
330 Building and Sites	-	2,750		-		-	2,750
Proprietary:							
	-	-		-		-	-
Other Funds Sub-Total	(0)	6,106,947		-		1,420,251	7,527,198
Total All Funds	4,022,556	15,739,434		5,476,131	0.9990	1,554,881	26,793,002
Less: Interfund Transfers						(1,535,987)	(1,535,987)
NET ALL FUNDS	4,022,556	15,739,434		5,476,131	0.9990	18,894	25,257,015
From Visions Budget Input	1,276,598			19,317,695	-	1,573,288	22,167,580
							20,594,293
							25,257,015

White Pine County School District
All Funds - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule AA (Modified)

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	428,677,599	0.7500	3,215,082	(969,242)	2,245,840
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]					1,966,516
Total School Operating					-
					4,212,356
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	428,677,599	0.2490	1,067,407	(314,004)	753,403
Net Proceeds of Minerals	190,082,506	0.2490	473,305	-	473,305
Total School Debt					1,226,708
C. TOTAL OPERATING AND DEBT	428,677,599	0.9990	4,282,489	(1,283,246)	5,439,064

Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

SUMMARY OF BUDGETED REQUIREMENTS

(1) FUND	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES & OTHER	(5) TRANSFERS OUT	(6) CONTIN- GENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND RESOURCES
100 GENERAL FUND:							
100 Regular	2,628,257	1,314,995	379,157				4,322,409
200 Special	-	-	-				-
300 Vocational & Technical	275,183	133,701	20,069				428,953
400 Other	-	-	-				-
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co & Extra Curricular	271,412	20,360	99,023				390,795
Undistributed Expenditures:							-
2000 Support Services	2,392,355	1,377,344	3,024,145				6,793,844
4000 Facility Acq & Construction	-	-	4,511				4,511
6100 Interdistrict Payments							-
6200 Fund Transfers				1,205,350			1,205,350
6300 Contingency					-		-
8000 Ending Balance:						3,238,174	3,238,174
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	5,567,207	2,846,400	3,526,905	1,205,350	-	3,238,174	16,384,036
400 DEBT SERVICE	-	-	860,114	300,000	-	1,721,654	2,881,768
Sub-Total	5,567,207	2,846,400	4,387,019	1,505,350	-	4,959,828	19,265,804
OTHER FUNDS:							
210 Class Size Reduction	258,693	105,497	-	-	-	-	364,190
230 Adult Education	495,242	231,849	73,430	-	-	(0)	800,521
240 State Projects	1,148,924	401,396	341,995	-	-	(0)	1,892,315
250 Special Education	1,212,696	449,079	72,097	-	-	(0)	1,733,872
260 Other Grants & Donations	-	-	15,000	-	-	0	15,000
270 Other Special Revenue	-	-	-	-	-	-	-
280 Federal Projects	834,517	297,917	598,910	-	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451	-	-	(0)	475,006
300 Capital Projects	-	-	460,390	49,610	-	(0)	510,000
330 Building and Sites	-	-	2,750	-	-	-	2,750
Proprietary:							
Other Funds Sub-Total	3,954,570	1,490,795	2,030,022	49,610	2,200	(0)	7,527,198
Total All Funds	9,521,777	4,337,195	6,417,041	1,554,960	2,200	4,959,828	26,793,002
Less: Interfund Transfers				(1,554,960)			(1,554,960)
NET ALL FUNDS	9,521,777	4,337,195	6,417,041	0	2,200	4,959,828	25,238,042

0

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	2,090,853	2,145,117	2,255,840	2,255,840
1110	Property Taxes - Prior Year	-			
1111	Net Proceeds of Mines	561,364	1,618,706	1,425,619	1,966,516
1120	School Support Taxes	2,864,134	2,782,197	2,979,845	2,979,845
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	681,460	669,524	866,409	866,409
1193/4	Boat Registration/Geothermal				
1300	Tuition	41,810	23,000	23,000	23,000
1400	Transportation Fees				
1500	Earnings on Investments	309			
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	148,508	-	50,000	50,000
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		6,388,438	7,238,544	7,600,713	8,141,610
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	6,192,288	5,637,752	5,151,844	5,505,831
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		6,192,288	5,637,752	5,151,844	5,505,831
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	233,239	50,000	50,000	50,000
4300	Restricted - Direct				
4500	Restricted - State Agency	3,311			
4700	Restricted - Other Agency	90,221	13,578	13,578	13,578
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		326,770	63,578	63,578	63,578

White Pine County School District
General Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/20 FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	5,273			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	5,273	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance	206,114	242,098	839,711	839,711
	Opening Balance (Other)	718,058	2,395,370	1,833,306	1,833,306
	TOTAL OPENING FUND BALANCE	924,172	2,637,468	2,673,017	2,673,017
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	13,836,941	15,577,342	15,489,152	16,384,036
Total Revenues		12,907,497	12,939,874	12,816,135	13,711,019

Includes Stabilization Revenue:

Includes Stabilization Fund Balance:

Transfers from Other Funds

Ending Fund Balance

Total

			624,848	624,848
5,273				
924,173	2,637,469	2,048,169	2,048,169	2,048,169
13,836,942	15,577,343	15,489,152	15,489,152	16,384,036

(1)

(1)

-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,361,472	2,567,436	2,551,691	2,628,257
200 Benefits	1,205,774	1,278,317	1,344,639	1,314,995
3/4/500 Purchased Services	289,554	264,269	264,347	264,347
600 Supplies	210,430	196,399	114,521	114,521
700 Property				
8/900 Miscellaneous & Other	49,059	289	289	289
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	4,116,289	4,306,710	4,275,487	4,322,409
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS			-	

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	139,941	157,436	240,941	275,183
200 Benefits	60,014	75,430	123,391	133,701
3/4/500 Purchased Services				
600 Supplies	6,815	25,894	20,069	20,069
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	206,770	258,760	384,401	428,953

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	2,204	2,205		
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	2,204	2,205	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	55,823	73,927	76,146	78,431
200 Benefits	2,364	5,071	5,227	5,388
3/4/500 Purchased Services	7,500	8,658	8,658	8,658
600 Supplies	5,271	15,194	5,859	5,859
700 Property				
8/900 Miscellaneous & Other		320	320	320
2700 Student Transportation				
100 Salaries	6,752	7,593	8,330	8,581
200 Benefits	411	769	795	824
3/4/500 Purchased Services	1,710	1,447	1,569	1,569
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	79,831	112,979	106,904	109,630
920 ATHLETICS				
1000 Instruction				
100 Salaries	130,500	138,734	142,897	147,185
200 Benefits	8,160	9,830	10,129	10,437
3/4/500 Purchased Services	51,874	61,874	61,874	61,874
600 Supplies	5,377	17,200	12,002	12,002
700 Property				
8/900 Miscellaneous & Other	1,900	1,900	2,180	2,180
2700 Student Transportation				
100 Salaries	28,106	35,076	36,129	37,215
200 Benefits	2,150	3,492	3,600	3,711
3/4/500 Purchased Services	6,629	6,561	6,561	6,561
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	234,695	274,667	275,372	281,165

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	105,868	107,557	83,183	85,679
200 Benefits	48,556	51,668	43,193	42,332
3/4/500 Purchased Services	286	3,010	3,024	3,024
600 Supplies	6,501	7,378	7,378	6,561
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	161,211	169,613	136,778	137,596
2200 Instruction Staff Support				
100 Salaries	-			
200 Benefits				
3/4/500 Purchased Services	2,621	3,635	4,483	4,483
600 Supplies	1,549	1,549	1,549	1,549
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	4,170	5,184	6,032	6,032
2300 General Administration				
100 Salaries	156,310	167,193	164,673	169,617
200 Benefits	125,096	127,196	123,277	117,675
3/4/500 Purchased Services	88,103	142,541	144,819	144,819
600 Supplies	4,040	7,168	6,374	6,374
700 Property				
8/900 Miscellaneous & Other	16,165	19,366	19,366	19,366
2300 Sub-Total	389,714	463,464	458,509	457,851
2400 School Administration				
100 Salaries	702,852	841,287	834,981	856,385
200 Benefits	325,030	368,835	388,170	379,299
3/4/500 Purchased Services	33,284	48,902	50,002	50,002
600 Supplies	7,131	8,945	14,467	14,467
700 Property				
8/900 Miscellaneous & Other	3,264	3,399	3,399	3,399
2400 Sub-Total	1,071,561	1,271,368	1,291,019	1,303,552
2500 Central Services				
100 Salaries	344,856	371,949	419,254	431,837
200 Benefits	161,891	167,035	179,314	172,115
3/4/500 Purchased Services	363,303	472,818	475,538	475,538
600 Supplies	27,634	39,401	39,529	39,529
700 Property				
8/900 Miscellaneous & Other	2,632	2,299	2,299	2,299
2500 Sub-Total	900,316	1,053,502	1,115,934	1,121,318

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	284,872	333,209	316,820	326,328
200	Benefits	143,929	166,125	157,849	153,757
3/4/500	Purchased Services	802,867	938,821	923,148	923,148
600	Supplies	598,420	770,256	777,042	777,042
700	Property				
8/900	Miscellaneous & Other	1,875	1,969	1,969	1,969
2600	Sub-Total	1,831,963	2,210,380	2,176,828	2,182,244
2700	Student Transportation				
100	Salaries	446,311	600,931	507,285	522,509
200	Benefits	250,486	275,984	273,891	263,029
3/4/500	Purchased Services	86,053	147,200	147,373	147,373
600	Supplies	175,150	357,915	373,020	373,020
700	Property	-	30,000	30,000	30,000
8/900	Miscellaneous & Other	1,571	1,333	183	183
2700	Sub-Total	959,571	1,413,363	1,331,752	1,336,114
2900	Other Support (All Objects) (Includes 6000)				
100	Salaries				
200	Benefits	179,328	226,488	249,137	249,137
3/4/500	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	26			
2900	Sub-Total	179,354	226,488	249,137	249,137
TOTAL SUPPORT SERVICES		5,497,860	6,813,362	6,765,989	6,793,844
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services			3,911	3,911
600 Supplies			600	600
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total			4,511	4,511
4000 TOTAL FACILITIES ACQ & CONSTRUCTION			4,511	4,511
6200 Other Fund Transfers				
910 Interfund Transfer	1,061,824	1,135,642	1,186,377	1,205,350
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,559,684	7,949,004	7,956,877	8,003,705
TOTAL ALL EXPENDITURES	11,199,473	12,904,325	12,999,041	13,145,862
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		1,618,706	-	
Ending Balance (Other)	2,637,468	1,054,311	2,490,111	3,238,174
TOTAL ENDING FUND BALANCE	2,637,468	2,673,017	2,490,111	3,238,174
TOTAL APPLICATIONS	13,836,941	15,577,342	15,489,152	16,384,036

Minimum Fund Balance:

Total Expenditures without Transfers	10,137,649	11,768,683	11,812,664	11,940,512
Ending Fund Balance Percent of Expenditures	26.0%	22.7%	21.1%	27.1%
Ending Fund Balance Percent of Column (1) Prior Expenditures	23.5%	26.4%	24.6%	31.9%

* Minimum per Department of Taxation

For Schedule AA-1:

Total Salaries	4,763,663	5,402,328	5,382,330	5,567,207
Total Benefits	2,513,189	2,756,240	2,902,612	2,846,400
Total Services, Supplies & Other	2,860,797	3,610,115	3,527,722	3,526,905
Transfers Out	1,061,824	1,135,642	1,186,377	1,205,350
Contingency			-	
Ending Fund Balance	2,637,468	2,673,017	2,490,111	3,238,174
Total	13,836,941	15,577,342	15,489,152	16,384,036

Salaries

100 Regular	2,361,472	2,567,436	2,551,691	2,628,257
200 Special	-	-	-	-
300 Vocational	139,941	157,436	240,941	275,183
400 Other	-	-	-	-
500 Non-Public	-	-	-	-
600 Adult Education	-	-	-	-
800 Community Services	-	-	-	-
900 Extra Curricular	221,181	255,330	263,502	271,412
2000 Support Services	2,041,069	2,422,126	2,326,196	2,392,355
3-4000 Food Service & Facilities	-	-	-	-

Benefits

100 Regular	1,205,774	1,278,317	1,344,639	1,314,995
200 Special	-	-	-	-
300 Vocational	60,014	75,430	123,391	133,701
400 Other	-	-	-	-
500 Non-Public	-	-	-	-
600 Adult Education	-	-	-	-
800 Community Services	-	-	-	-
900 Extra Curricular	13,085	19,162	19,751	20,360
2000 Support Services	1,234,316	1,383,331	1,414,831	1,377,344
3-4000 Food Service & Facilities	-	-	-	-

Services, Supplies & Other

100 Regular	549,043	460,957	379,157	379,157
200 Special	-	-	-	-
300 Vocational	6,815	25,894	20,069	20,069
400 Other	-	-	-	-
500 Non-Public	-	-	-	-
600 Adult Education	2,204	2,205	-	-
800 Community Services	-	-	-	-
900 Extra Curricular	80,260	113,154	99,023	99,023
2000 Support Services	2,222,475	3,007,905	3,024,962	3,024,145
3-4000 Food Service & Facilities	-	-	4,511	4,511

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	324,321	364,190	364,190	364,190
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		324,321	364,190	364,190	364,190
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					

White Pine County School District
Class Size Reduction Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
	TOTAL OPENING FUND BALANCE				
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	324,321	364,190	364,190	364,190

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	216,590	258,693	258,693	258,693
200 Benefits	107,731	105,497	105,497	105,497
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	324,321	364,190	364,190	364,190
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	324,321	364,190	364,190	364,190
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	324,321	364,190	364,190	364,190

For Schedule AA-1:

Total Salaries	216,590	258,693	258,693	258,693
Total Benefits	107,731	105,497	105,497	105,497
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
Total	324,321	364,190	364,190	364,190

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	799,874	870,597	870,597	800,521
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		799,874	870,597	870,597	800,521
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					

White Pine County School District
Adult Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance					
Opening Balance (Other)		4,953	-	(0)	(0)
TOTAL OPENING FUND BALANCE		4,953	-	(0)	(0)
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		804,828	870,597	870,597	800,521

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	370,990	424,309	424,309	379,494
200 Benefits	170,473	202,773	202,773	177,512
3/4/500 Purchased Services	2,827	3,000	3,000	3,000
600 Supplies	4,328	42,058	42,058	42,058
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	548,618	672,139	672,139	602,063
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total				-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,981	10,000	10,000	10,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	1,981	10,000	10,000	10,000
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total				
2400 School Administration				
100 Salaries	172,040	115,749	115,749	115,749
200 Benefits	71,599	54,337	54,337	54,337
3/4/500 Purchased Services	2,925	4,350	4,350	4,350
600 Supplies	136	14,022	14,022	14,022
700 Property				
8/900 Miscellaneous & Other	216			-
2400 Sub-Total	246,917	188,458	188,458	188,458
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total				-

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	1,272			
200	Benefits	1,086			
3/4/500	Purchased Services	-			
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	2,358	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		251,256	198,458	198,458	198,458
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	4,953			
000 TOTAL UNDISTRIBUTED EXPENDITURES	256,210	198,458	198,458	198,458
TOTAL ALL EXPENDITURES	804,828	870,597	870,597	800,521
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	-	(0)	(0)	(0)
TOTAL APPLICATIONS	804,828	870,597	870,597	800,521

For Schedule AA-1:

Total Salaries	544,302	540,057	540,057	495,242
Total Benefits	243,158	257,110	257,110	231,849
Total Services, Supplies & Other	12,414	73,430	73,430	73,430
Transfers Out	4,953	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	(0)	(0)	(0)
Total	804,828	870,597	870,597	800,521

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	1,736,855	1,853,640	1,853,640	1,853,640
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		1,736,855	1,853,640	1,853,640	1,853,640
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
State Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	44,398	38,675	38,675	38,675
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	44,398	38,675	38,675	38,675
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	11,106	10,869	(0)	(0)
	TOTAL OPENING FUND BALANCE	11,106	10,869	(0)	(0)
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,792,359	1,903,184	1,892,315	1,892,315
	Revenue & Transfers	1,781,252	1,892,315	1,892,315	1,892,315
		(11,106)	(10,869)	0	0

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	151,783	323,453	323,453	323,453
200 Benefits	43,805	71,182	71,182	71,182
3/4/500 Purchased Services	-	13,000	13,000	13,000
600 Supplies	100,993	121,462	110,593	110,593
700 Property	-			
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	296,582	529,098	518,229	518,229
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	80	20,000	20,000	20,000
200 Benefits	8			
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	88	20,000	20,000	20,000

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/20	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	158,358	208,006	208,006	208,006
200 Benefits	65,163	110,656	110,656	110,656
3/4/500 Purchased Services				
600 Supplies	29,641	48,785	48,785	48,785
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	253,161	367,447	367,447	367,447

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	14,142			
200 Benefits	1,979			
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	16,121			
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	149,969	232,497	232,497	232,497
200 Benefits	68,808	86,122	86,122	86,122
3/4/500 Purchased Services	4,234			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	223,011	318,619	318,619	318,619
2200 Instruction Staff Support				
100 Salaries	389,053	175,452	175,452	175,452
200 Benefits	87,710	65,866	65,866	65,866
3/4/500 Purchased Services	176,026	119,617	119,617	119,617
600 Supplies	17,447			
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	670,235	360,935	360,935	360,935
2300 General Administration				
100 Salaries	15,467	15,930	15,930	15,930
200 Benefits	2,777	3,041	3,041	3,041
3/4/500 Purchased Services		0		
600 Supplies	421			
700 Property				
8/900 Miscellaneous & Other	400			
2300 Sub-Total	19,064	18,971	18,971	18,971
2400 School Administration				
100 Salaries	113	89,173	89,173	89,173
200 Benefits	4	26,196	26,196	26,196
3/4/500 Purchased Services	2,668		-	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	2,784	115,369	115,369	115,369
2500 Central Services				
100 Salaries	72,564	84,413	84,413	84,413
200 Benefits	23,282	38,333	38,333	38,333
3/4/500 Purchased Services	200,000	50,000	50,000	50,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	295,846	172,746	172,746	172,746

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	4,530			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4,530	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		1,215,471	986,640	986,640	986,640
NONINSTRUCTIONAL SERVICES					
3300	Community Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/20	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total				
4000 TOTAL FACILITIES ACQ & CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer	67			
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,215,538	986,640	986,640	986,640
TOTAL ALL EXPENDITURES	1,781,490	1,903,184	1,892,315	1,892,315
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	10,869	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	10,869	(0)	(0)	(0)
TOTAL APPLICATIONS	1,792,359	1,903,184	1,892,315	1,892,315

For Schedule AA-1:

Total Salaries	951,528	1,148,924	1,148,924	1,148,924
Total Benefits	293,536	401,396	401,396	401,396
Total Services, Supplies & Other	536,359	352,864	341,995	341,995
Transfers Out	67			
Contingency			-	
Ending Fund Balance	10,869	(0)	(0)	(0)
Total	1,792,359	1,903,184	1,892,315	1,892,315

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES					-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	834,378	834,281	834,281	834,281
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		834,378	834,281	834,281	834,281
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-		-	

White Pine County School District
Special Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	865,330	881,218	880,697	899,591
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	865,330	881,218	880,697	899,591
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)		(0)	(0)	(0)
	TOTAL OPENING FUND BALANCE		(0)	(0)	(0)
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,699,708	1,715,499	1,714,978	1,733,872

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/20	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS			-	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	845,210	915,358	885,293	911,867
200 Benefits	378,190	380,391	378,680	364,253
3/4/500 Purchased Services	427	182	791	791
600 Supplies		15,000	5,000	5,000
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,223,827	1,310,931	1,269,764	1,281,911

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	197,441	197,815	197,831	203,767
200 Benefits	92,909	61,470	68,421	66,440
3/4/500 Purchased Services	71,632	45,738	61,306	61,306
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	361,982	305,023	327,558	331,513
2200 Instruction Staff Support				
100 Salaries		4,835	5,164	5,321
200 Benefits		198	257	271
3/4/500 Purchased Services			5,000	5,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total		5,033	10,421	10,592
2300 General Administration				
100 Salaries	86,552	87,916	89,067	91,741
200 Benefits	27,152	6,596	18,168	18,115
3/4/500 Purchased Services	196	-		
600 Supplies		-		
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	113,900	94,512	107,235	109,856
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total				-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total			-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	475,882	404,568	445,214	451,961
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total				
4000 TOTAL FACILITIES ACQ & CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	475,882	404,568	445,214	451,961
TOTAL ALL EXPENDITURES	1,699,708	1,715,499	1,714,978	1,733,872
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0)
TOTAL APPLICATIONS	1,699,708	1,715,499	1,714,978	1,733,872

For Schedule AA-1:

Total Salaries	1,129,203	1,205,924	1,177,355	1,212,696
Total Benefits	498,250	448,655	465,526	449,079
Total Services, Supplies & Other	72,255	60,920	72,097	72,097
Transfers Out				
Contingency				
Ending Fund Balance	(0)	(0)	(0)	(0)
Total	1,699,708	1,715,499	1,714,978	1,733,872

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	1,799,911	1,733,544	1,733,544	1,733,544
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		1,799,911	1,733,544	1,733,544	1,733,544

White Pine County School District
Federal Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)		(0)	0	0
	TOTAL OPENING FUND BALANCE		(0)	0	0
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,799,911	1,733,544	1,733,544	1,733,544

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	90,061	210,650	210,650	210,650
200 Benefits	34,253	67,747	67,747	67,747
3/4/500 Purchased Services				
600 Supplies	219,707	230,444	230,444	230,444
700 Property	11,821			
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	355,843	508,840	508,840	508,840
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	163,007	174,250	174,250	174,250
200 Benefits	59,207	75,006	75,006	75,006
3/4/500 Purchased Services		50	50	50
600 Supplies	25,567	91,372	91,372	91,372
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	247,781	340,677	340,677	340,677

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	*	*
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	11,017	15,668	15,668	15,668
700 Property	-			
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	11,017	15,668	15,668	15,668

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	105,070	133,264	133,264	133,264
200 Benefits	35,995	53,586	53,586	53,586
3/4/500 Purchased Services	10,502	2,132	2,132	2,132
600 Supplies	2,956	14,850	14,850	14,850
700 Property				
8/900 Miscellaneous & Other		100	100	100
2100 Sub-Total	154,522	203,931	203,931	203,931
2200 Instruction Staff Support				
100 Salaries	219,580	204,175	204,175	204,175
200 Benefits	6,170	63,118	53,118	53,118
3/4/500 Purchased Services	436,937	157,380	167,380	167,380
600 Supplies	760			
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	663,447	424,673	424,673	424,673
2300 General Administration				
100 Salaries	17,364	109,029	109,029	109,029
200 Benefits	3,124	42,471	42,471	42,471
3/4/500 Purchased Services	14,728	-	-	-
600 Supplies	12,015	8,550	8,550	8,550
700 Property				
8/900 Miscellaneous & Other	39,160	48,797	48,797	48,797
2300 Sub-Total	86,391	208,846	208,846	208,846
2400 School Administration				
100 Salaries	172,263	3,150	3,150	3,150
200 Benefits	70,691	5,991	5,991	5,991
3/4/500 Purchased Services	1,785			
600 Supplies	846			
700 Property				
8/900 Miscellaneous & Other	31,574	12,657	12,657	12,657
2400 Sub-Total	277,160	21,798	21,798	21,798
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,799	1,759	1,758	1,758
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	1,799	1,759	1,758	1,758

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	1,952	5,150	5,151	5,151
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	1,952	5,150	5,151	5,151
TOTAL SUPPORT SERVICES		1,185,271	866,158	866,158	866,158
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/20	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,185,271	866,158	866,158	866,158
TOTAL ALL EXPENDITURES	1,799,912	1,731,344	1,731,344	1,731,344
6300 Contingency (not to exceed 3% of Total Expenditures)		2,200	2,200	2,200
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	0	0	0
TOTAL ENDING FUND BALANCE	(0)	0	0	0
TOTAL APPLICATIONS	1,799,911	1,733,544	1,733,544	1,733,544

For Schedule AA-1:

Total Salaries	767,345	834,517	834,517	834,517
Total Benefits	209,439	307,917	297,917	297,917
Total Services, Supplies & Other	823,127	588,909	598,910	598,910
Transfers Out				
Contingency		2,200	2,200	2,200
Ending Fund Balance	(0)	0	0	0
Total	1,799,911	1,733,544	1,733,544	1,733,544

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	288,308	10,320	10,000	10,000
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		288,308	10,320	10,000	10,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency		5,000	5,000	5,000
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	5,000	5,000	5,000

White Pine County School District
Other Grants and Donations - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 05/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		46,661	50,462	0	0
TOTAL OPENING FUND BALANCE		46,661	50,462	0	0
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		334,969	65,782	15,000	15,000

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	5,000	6,958		
600 Supplies	16,495	40,503	-	-
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	21,495	47,461	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies		-		
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	498			
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	498	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-	5,000	5,000	5,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	5,000	5,000	5,000
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,239			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	1,239	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		100	100	100
600 Supplies		5,000	5,000	5,000
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	5,100	5,100	5,100
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,716			
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	3,716	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,304	800	800	800
600 Supplies	1,400			
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	2,704	800	800	800
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,561	4,100	4,100	4,100
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	1,561	4,100	4,100	4,100

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies		3,320		
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	3,320	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	7,981	13,320	10,000	10,000
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4200 Sub-Total	-	-	-	-
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,064			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other	-			
4300 Sub-Total	3,064	-	-	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	217,986			
8/900 Miscellaneous & Other				
4500 Sub-Total	217,986	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	31,992			
8/900 Miscellaneous & Other				
4600 Sub-Total	31,992	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4700 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	253,042	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	253			
000 TOTAL UNDISTRIBUTED EXPENDITURES	261,276	13,320	10,000	10,000
TOTAL ALL EXPENDITURES	284,508	65,781	15,000	15,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	50,462	0	0	0
TOTAL ENDING FUND BALANCE	50,462	0	0	0
TOTAL APPLICATIONS	334,969	65,782	15,000	15,000

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

	284,255	65,781	15,000	15,000
	253			
	50,462	0	0	0
	334,969	65,782	15,000	15,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	53			
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		53	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		286	264	-	-
TOTAL OPENING FUND BALANCE		286	264	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		339	264	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	33	132		
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	33	132	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	41	132		
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	41	132	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	75	264	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	75	264	-	-
TOTAL ALL EXPENDITURES	75	264	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	264	-	-	-
TOTAL ENDING FUND BALANCE	264	-	-	-
TOTAL APPLICATIONS	339	264	-	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	75	264	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	264	-	-	-
Total	339	264	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	82,179	82,180	78,071	78,071
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		82,179	82,180	78,071	78,071
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	805	832	791	791
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		805	832	791	791
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	225,264	225,430	214,159	214,159
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		226,264	225,430	214,159	214,159

White Pine County School District
Food Service Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	74,997	135,049	181,985	181,985
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		74,997	135,049	181,985	181,985
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		-	3,040	(0)	(0)
TOTAL OPENING FUND BALANCE		-	3,040	(0)	(0)
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		384,244	446,531	475,006	475,006

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries	4,107	4,498	4,498	4,498
200	Benefits	1,143	5,057	5,057	5,057
3/4/500	Purchased Services	369,251	426,676	458,451	458,451
600	Supplies	6,313	10,183	6,883	6,883
700	Property				
8/900	Miscellaneous & Other	390	117	117	117
3100	Sub-Total	381,205	446,531	475,006	475,006
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	381,205	446,531	475,006	475,006
TOTAL ALL EXPENDITURES	381,205	446,531	475,006	475,006
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	3,040	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	3,040	(0)	(0)	(0)
TOTAL APPLICATIONS	384,244	446,531	475,006	475,006

For Schedule AA-1:

Total Salaries	4,107	4,498	4,498	4,498
Total Benefits	1,143	5,057	5,057	5,057
Total Services, Supplies & Other	375,954	436,976	465,451	465,451
Transfers Out				
Contingency				
Ending Fund Balance	3,040	(0)	(0)	(0)
Total	384,244	446,531	475,006	475,006

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	358,376	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	25,558	4,500		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		383,934	214,500	210,000	210,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Capital Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds		310,000	300,000	300,000
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	310,000	300,000	300,000
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		967,646	544,558	(0)	(0)
TOTAL OPENING FUND BALANCE		967,646	544,558	(0)	(0)
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		1,351,580	1,069,058	510,000	510,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property		7,878		
8/900 Miscellaneous & Other				
2300 Sub-Total	-	7,878	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies		260,559	-	-
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	-	260,559	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	88	260,625		
600 Supplies		3,262	160,390	160,390
700 Property		9,915		
8/900 Miscellaneous & Other				
2600 Sub-Total	88	273,802	160,390	160,390
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	88	542,239	160,390	160,390
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	15,345	-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	15,345	-	-	-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	619,863	3,085	-	-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	619,863	3,085	-	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	7,950			
600	Supplies	552			
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Total	8,502	-	-	-
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	81,902	441,800	300,000	300,000
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	219			
4700	Sub-Total	82,122	441,800	300,000	300,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other Facilities Acquisition and Construction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
6000 Miscellaneous & Other				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
831 Principal				
832 Interest				
8/900 Miscellaneous & Other	2,185			
6000 Sub-Total	2,185	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	728,016	444,885	300,000	300,000
6200 Other Fund Transfers				
910 Interfund Transfer	78,918	81,934	49,610	49,610
000 TOTAL UNDISTRIBUTED EXPENDITURES	807,022	1,069,058	510,000	510,000
TOTAL ALL EXPENDITURES	807,022	1,069,058	510,000	510,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	544,558	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	544,558	(0)	(0)	(0)
TOTAL APPLICATIONS	1,351,580	1,069,058	510,000	510,000

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	728,104	987,124	460,390	460,390
Transfers Out	78,918	81,934	49,610	49,610
Contingency				
Ending Fund Balance	544,558	(0)	(0)	(0)
Total	1,351,580	1,069,058	510,000	510,000

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	3,564	2,750	2,750	2,750
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous		8,555		
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		3,564	11,305	2,750	2,750
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Building and Sites Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		9,782	-	-	-
TOTAL OPENING FUND BALANCE		9,782	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		13,346	11,305	2,750	2,750

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,131	4,000		
600 Supplies	2,159	7,305	2,750	2,750
700 Property				
8/900 Miscellaneous & Other	91			
2600 Sub-Total	5,381	11,305	2,750	2,750
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	13,346	11,305	2,750	2,750
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	13,346	11,305	2,750	2,750
TOTAL ALL EXPENDITURES	13,346	11,305	2,750	2,750
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	13,346	11,305	2,750	2,750

For Schedule AA-1:

Total Salaries				
Total Benefits				
Total Services, Supplies & Other	13,346	11,305	2,750	2,750
Transfers Out				
Contingency				
Ending Fund Balance				
Total	13,346	11,305	2,750	2,750

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	696,368	716,059	780,469	780,469
1190 Other Resources: GST	113,126	111,141	143,824	143,824
1111 Net Proceeds of Mines	448,362	537,410	473,306	473,306
4300 Restricted - Direct (Interest Subsidy)				
1500 Earnings on Investments				
5200 Transfers In	156,018	162,634	134,630	134,630
Subtotal	1,413,875	1,527,244	1,532,229	1,532,229
Opening Fund Balance	669,950	993,650	1,349,539	1,349,539
Subtotal - Combined Bonds	2,083,824	2,520,894	2,881,768	2,881,768
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	2,083,824	2,520,894	2,881,768	2,881,768
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	560,000	355,000	360,000	360,000
832 Interest	258,080	230,080	219,430	219,430
3/4/500 Purchased Services	2,950	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)		310,000	300,000	300,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	821,030	897,580	881,930	881,930
MEDIUM-TERM FINANCING				
831 Principal	235,222	245,789	257,104	257,104
832 Interest	33,922	27,986	21,080	21,080
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	269,144	273,775	278,184	278,184
ENDING FUND BALANCE	993,650	1,349,539	1,721,654	1,721,654
	2,083,824	2,520,894	2,881,768	2,881,768

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/19	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/20		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 7,000,000	\$ 219,430	\$ 360,000	\$ 579,430
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$ 241,902	\$ 5,646	\$ 79,104	\$ 84,750
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 816,000	\$ 15,434	\$ 178,000	\$ 193,434
										\$ -
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614
TOTAL ALL DEBT			\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				\$ 23,000	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				\$ 217,872	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				217,872	

White Pine County _____ School District
Interdistrict Payments - All Funds

Page: _____
Budget Fiscal Year 2018-2019
Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				State Funds	13	38,675
				Special Education	13	899,591
				Nutrition	13	182,064
				Debt Services	72	85,020
SUBTOTAL			-		13	1,205,350
SPECIAL REVENUE FUNDS						
State Funds	General	25	38,675			
Special Education	General	33	899,591			
Food Service	General	59	182,064			
Debt Services	Capital	72	49,610			
Debt Services	General Fund	72	85,020			
				Capital	72	300,000
SUBTOTAL			1,254,960			300,000
Capital Funds	Capital	63	300,000	Debt Services	72	49,610
SUBTOTAL			300,000			49,610
TOTAL TRANSFERS			1,554,960			1,554,960

(0)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity: NASS Membership Lobbying Fees; Plus limited Superintendent Travel and Time

2. Funding Source: General Fund

3. Transportation \$ -

4. Lodging and meals \$ -

5. Salaries and Wages \$ -

6. Compensation to Lobbyists \$ -

7. Entertainment \$ -

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ -

Total \$ -

Only for odd budget years; next needed for 2019-20

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paul.johnson@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 27

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	A-1 Rehab Services, Inc.	7/1/2018	6/30/2019	10,000.00	10,000.00	Special Education Services - Physical Therapy
2	ASL Training, LLC	7/1/2017	6/30/2019	9,000.00	9,000.00	Professional Development
3	Bickmore (changed to MacLeod Watts, Inc.)	7/1/2017	6/30/2019	-	-	Actuarial Services
4	Beecher, James S.	7/1/2017	6/30/2019	12,000.00	12,000.00	Legal Services
5	Business Continuity Technologies	7/1/2016	6/30/2019	117,141.00	117,141.00	Tech consulting and disaster recovery/storage
6	Criterion Education, LLC	7/1/2017	6/30/2019	131,250.00	-	Executive Development Program
7	Dude Solutions, Inc.	7/1/2012	6/30/2019	31,512.00	-	Executive Development Program
8	Edunuity Inc.	7/1/2018	6/30/2019	5,000.00	5,000.00	Education - Professional Development
9	Educational Testing Service	7/1/2017	6/30/2019	22,000.00	22,000.00	Testing Service
10	ESCO Insitute	7/1/2018	6/30/2019	6,500.00	6,500.00	Data Processing and Coding Services
11	Franklin Covery	7/1/2017	6/30/2019	7,500.00	-	Education - Professional Development
12	Frontline Technologies Group	7/1/2017	6/30/2019	2,500.00	-	Education - Professional Development
13	General Information Services	7/1/2017	6/30/2019	1,265.00	2,250.00	Background Checks
14	Glass Arc LLC	7/1/2017	6/30/2019	2,550.00	2,550.00	Substitute Teacher Service
15	Hinton Burdick CPAs and Advis	3/7/2016	3/7/2020	49,000.00	50,470.00	Accounting & Audit
16	Infinite Campus, Inc.	7/1/2017	6/30/2019	22,062.00	22,000.00	Student Informatino System
17	MacLeod Watts, Inc.	7/1/2018	6/30/2019	2,500.00	2,500.00	Actuarial Services
18	JNA Consulting	7/1/2005	6/30/2019	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure

19	NJM Enterprises	7/1/2018	6/30/2019	44,150.00	44,150.00	Occupational Therapy
20	Pearson Education	7/1/2015	6/30/2019	109,200.00	109,200.00	Professional Development
21	Lyle S. Mendive	7/1/2017	6/30/2019	38,000.00	38,000.00	School Psychologist
22	Pyramind Ed. Consultant, Inc.	7/1/2018	6/30/2019	8,801.00	-	Professional Development
23	Reda, David G., NCSP, LLC	7/1/2018	6/30/2019	20,000.00	-	Professional Development
24	Solution Tree	7/1/2017	6/30/2019	8,200.00	8,200.00	Education - Professional Development
25	Spalding Education International	7/1/2017	6/30/2019	109,200.00	109,200.00	Professional Development
26	Trusst Team	7/1/2018	6/30/2019	7,600.00	-	Professional Services
27	Tyler Technologies	7/1/2018	6/30/2019	25,000.00	25,000.00	Accounting System
28						
29						
30						
31						
Total Proposed Expenditures				804,431	597,661	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District
Existing Contracts

Final Budget Fiscal Year 2017-18
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Privatization Contracts: 3

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3	NJM Enterprises	01/01/19	06/30/19	6 months	44,150	-	Education			Unable to hire a certified teacher. Had to contract for services.
4										
5										
6										
7										
8										
9										
10										
Total					\$ 878,150	\$ 845,000		-		

Attach additional sheets if necessary.