White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921	
White Pine County School District herewith submits the Aune 30, 2020.	Amended Final budget for the fiscal year ending
This budget contains 2 funds, including system 1.	ng Debt Service, requiring property tax
The property tax rates computed herein are based on prelimentation permits, the tax rate will be increased but the final computation requires, the tax rate will be lower	y an amount not to exceed zero.
	fund types with estimated expenditures of prietary funds with estimated expenses of
Copies of this budget have been filed for public record and in NRS 354.596 (Local Government Budget and Finance A	d inspection in the offices enumerated Act).
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
I Paul Johnson	
(Printed Name)	2)andered
Chief Financial Officer (Title)	Cartin Provide
certify that all applicable funds and financial	Shelle The Jacks
operations of this Local Government are	Charanan
listed herein	(CEUSERIAMO)
Signed	

Dated:

SCHEDULED PUBLIC HEARING:

Printed: 7/1/2019, 11:19 AM

Date and Time: May 28, 2019 at 5:00 PM Published:

Place: White Pine County School District 1135 Avenue C; Ely NV 89301

BOARD OF SCHOOL TRUSTEES Shella Nicholes, Chair • Angela McVicars, Vice Chair Candice Campeau. Secretary • Lori A. Hunt • Matt Hibbs Member • Pete Mangum. Member • Jessica Trask Member

Adam Young, Superintendent

The sign te Pine County School Codhologerates without a primination on the case of sex iral grow, her one, longin, lege on class, by in compliance in Tine V Title V Title IX. Section 504, and a little fact liquid account gets, editing as as as

Amended Final Budget Fiscal Year 2019-20

Schedule 1

White Pine County School District

Amended Final Budget Fiscal Year Ending June 30, 2020

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/20
Total Employees FTE (*)	176.0_	<u>174.1</u>	174.1_
Classroom Teachers FTE (*) (*) Full Time Equivalent	73.3	<u>79.5</u>	79.5

_	<u> </u>	ENROLLMENT AN	D BASIC SUPPO	ORT GUARANTEE I	NFORMATION			
		(Average Daily ACTUAL)	YEAR	(Average Daily ESTIMATI	ED ADE	(Average Dail ESTIMATI	D A	DE **
		ENDING 06	Weighted	YEAR ENDING	Weighted	YEAR ENDIN		Weighted
1	Pre-Kindergarten (NRS 388.490)	12.0 x .6 =	7.20	10.0 x .6 =	6.00	10.0 x .6 =		6.00
2	Kindergarten	103.0	103.00	81.0	81.00	81.0	_	81.00
3	Grades 1-12 & Ungraded	1,075.7	1,075.70	1,117.5	1,117.47	1,117.5		1,117.47
4.	Total Enrollment	1,190.7	1,185.90	1,208.5	1,204.47	1,208.5		1,204.47
5.	Deduct students transported in		(5.00)		(8.00)			(8.00)
6.	Add students transported from		28.00		21.00		_	21.00
7.	TOTAL ENROLLMENT	(((((((((((((((((((((((((((((((((((((((1,208.90		1,217.47			1,217.47
8.	Apportionment Enrollment							1,217.47
9.	Hold Harmless Enrollment							1,217.47
٠.	* Report weighted enrollment (excludes distance	educaton stud	ents served throu	gh K-12 Corp.)			
	** Adjusted Quarter 1 ADE by h					ge daily enrollment	t	
10.	Basic Support per Student Amo	unt for the Distric	t, Year Year End	ding 06/30/20	\$ 8,512			
11.	Total Basic Support for School E	District (Line 8 x Lir	ne 10)			\$ 10,363,105	_	
12.	Special Education Program					\$ 834,281		
13.	TOTAL BASIC SUPPORT GUARAN	NTEE (Line 11 + Lin	ne 12)				\$:	11,197,386
	LESS LOCAL FUNDS AVAILABLE:							
14.	2.60 percent Local School S	upport Tax (LSST)				\$ 2,979,845		
15.	25 cent Property Tax					\$ 1,404,119	-	
16.	Charter Schools Outside Re	venues				\$ 473,310	-	
	TOTAL LOCAL FUNDS AVAILABL	E:				\$ 4,857,274	-	
17.	STATE SHARE (Line 13 - Line 14	- Line 15 - Line 16))				\$	6,340,112
		REVENUE TO:	Special Educati	ion Fund \$	834,281			
			General Fund	\$	5,505,831			
18.	Estimated Adult High School Di	ploma Program Re	evenue				\$	67,688
	Indicate fund to be used:		General Fund	Х	Special Reven	ıe .		
					-			
19.	Estimated Adult High School Di Indicate fund to be used:	ploma Prison Prog	gram Revenu General Fund		Special Revent	10	\$	732,833
	indicate rund to be used:	1	General Fund		Taheriai kekeui	ic .		
20.	Other anticipated DSA revenue	(describe): Class S	ize Reduction \$	364,190, Guidano	e \$50,000		\$	414,190
	Indicate fund to be used:		General Fund	Х	Special Reven	ie		
74	Total marinetad DCA	. Voor Voor 5	. nc /2n /2n / ! !	- 17 10 10 30			Ļ	7 554 000
Z I.	Total projected DSA revenue for	r rear rear Enging	00/30/20 (LINE	:\$ 17, 18, 19, 2U)			<u> </u>	7,554,823

White Pine County School District FTE, Enrollment & Basic Support

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Amended Final Budget Fiscal Year 2019-20

Schedule B-1(Alt)

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding

TOTAL ASSESSED VALUE

Net Proceeds of Mines)

\$ 428,677,599

(B2) Tax from Net Proceeds Unavailable for

Appropriation for Fiscal Year

2019-20 (CY 19) \$1,966,516

(B1) Net Proceeds of Mines

(C)

\$ 190,082,506

\$ 618,760,105

(This number to be provided by the Dept of Taxation from NPM filings as of 04/01/2019)

SUMMARY OF BUDGETED RESOURCES

		J. Jobden		AP 1 CAPILLY			
(1)	(2)	(3)		(4)	(5)	(6)	(7)
	OPENING	NON-PROP		PROPERTY			
	FUND	TAX	Based	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	on:	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:							
1000 Local		3,919,254	(A)	2,255,840	0.7500		6,175,094
3000 State		5,505,831					5,505,831
4000 Federal		63,578] [63,578
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2)	1,966,516			1,966,516
Other	2,673,017						-
Total Opening Balance	2,673,017		1 1				2,673,017
Other Sources		-					-
General Sub-Total	2,673,017	9,488,663		4,222,356	0.7500		16,384,036
400 DEBT SERVICE	1,349,539	143,824		1,253,775	0.2490	134,630	2,881,768
Sub-Total	4,022,556	9,632,487	l 1	5,476,131	0.9990	134,630	19,265,804
OTHER FUNDS:	, ,			.,,	0.000	10 1,000	23,203,004
210 Class Size Reduction	-	364,190	ľ	_		_	364,190
230 Adult Education	(0)	800,521		-		_	800,521
240 State Projects	(0)	1,853,640		-		38,675	1,892,315
250 Special Education	(0)	834,281		-		899,591	1,733,872
280 Federal Projects	0	1,733,544		-		-	1,733,544
290 Food Service	(0)	293,021		-		181,985	475,006
260 Other Grants & Donations	0	15,000		1		-	15,000
270 Other Special Revenue	- 1	-		-		12	-
300 Capital Projects	(0)	210,000		-		300,000	510,000
330 Building and Sites	-	2,750		-		-	2,750
Proprietary:							
	-	-		-			-
Other Funds Sub-Total	(0)	6,106,947		-		1,420,251	7,527,198
Total All Funds	4,022,556	15,739,434		5,476,131	0.9990	1,554,881	26,793,002
							-,,
Less: Interfund Transfers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Ī	(1.535.987)	(1.535.987)
Less: Interfund Transfers NET ALL FUNDS		15,739,434	-	5,476,131	0.9990	(1,535,987) 18,894	(1,535,987) 25,257,015

20,594,293

25,257,015

White Pine County School District All Funds - Budgeted Resources

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Amended Finai Budget Fiscal Year 2019-20 Schedule AA (Modified)

FORM 4405LGF Last Revised 01/03/2017

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	428,677,599	0.7500	3,215,082	(969,242)	2,245,840
Net Proceeds revenue reserved					1,966,516
per NRS 387.195 [Sch. AA (B2)]					. –
Total School Operating					4,212,356
B. SCHOOL DEBT:	_				
Property Tax Subject to					
Revenue Limitations	428,677,599	0.2490	1,067,407	(314,004)	753,403
Net Proceeds of Minerals	190,082,506	0.2490	473,305	-	473,305
Total School Debt					1,226,708
C. TOTAL OPERATING AND DEBT	428,677,599	0.9990	4,282,489	(1,283,246)	5,439,064

Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

Churchill County School District Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2017-18
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:							
100 Regular	2,628,257	1,314,995	379,157			}	4,322,409
200 Special		-	-				-
300 Vocational & Technical	275,183	133,701	20,069				428,953
400 Other	-	-	-				_
500 Nonpublic School	_	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-		-				-
900 Co & Extra Curricular	271,412	20,360	99,023				390,795
Undistributed Expenditures:			_				-
2000 Support Services	2,392,355	1,377,344	3,024,145				6,793,844
4000 Facility Acq & Construction	_	-	4,511				4,511
6100 Interdistrict Payments							-
6200 Fund Transfers				1,205,350			1,205,350
6300 Contingency					-		-
8000 Ending Balance:						3,238,174	3,238,174
NPM - Reserved Per NRS 387 1235						_	-
Other							-
Total Ending Fund Balance							-
General Subtotal	5,567,207	2,846,400	3,526,905	1,205,350	-	3,238,174	16,384,036
400 DEBT SERVICE	-	-	860,114	300,000	-	1,721,654	2,881,768
Sub-Total	5,567,207	2,846,400	4,387,019	1,505,350	-	4,959,828	19,265,804
OTHER FUNDS:						, ,,_	
210 Class Size Reduction	258,693	105,497			_	-	364,190
230 Adult Education	495,242	231,849	73,430		-	(0)	800,521
240 State Projects	1,148,924	401,396	341,995		_	(0)	1,892,315
250 Special Education	1,212,696	449,079	72,097		-	(0)	1,733,872
260 Other Grants & Donations	-	-	15,000	- 1	-	0	15,000
270 Other Special Revenue	-	-	-	-			
280 Federal Projects	834,517	297,917	598,910	- 1	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451			(0)	475,006
300 Capital Projects			460,390	49,610	-	(0)	510,000
330 Building and Sites	- 1	- 1	2,750	-	-	- (-/	2,750
Proprietary:							
Other Funds Sub-Total	3,954,570	1,490,795	2,030,022	49,610	2,200	(0)	7,527,198
Total All Funds	9,521,777	4,337,195	6,417,041	1,554,960	2,200	4,959,828	26,793,002
Less: Interfund Transfers				(1,554,960)	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1,554,960)
NET ALL FUNDS	9,521,777	4,337,195	6,417,041	0	2,200	4,959,828	25,238,042
	, , , , , ,	,,	-, ,		2,200	1,000,020	23,230,072

0

White Pine County School District All Funds - Fund Applications

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Amended Final Budget Fiscal Year 2019-20 Schedule AA-1 (Modified)

		-			
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
]		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES		[
1100	Tax Revenue				
1110	Property Taxes	2,090,853	2,145,117	2,255,840	2,255,84
1110	Property Taxes - Prior Year				
1111	Net Proceeds of Mines	561,364	1,618,706	1,425,619	1,966,51
1120	School Support Taxes	2,864,134	2,782,197	2,979,845	2,979,84
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	681,460	669,524	866,409	866,409
1193/4	Boat Registration/Geothermal				
1300	Tuition	41,810	23,000	23,000	23,000
1400	Transportation Fees				
1500	Earnings on Investments	309			
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	·			
1910	Rentals			*	
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				<u>-</u>
1990_	Miscellaneous	148,508	-	50,000	50,000
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	6,388,438	7,238,544	7,600,713	8,141,610
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	6,192,288	5, 6 37,752	5,151,844	5,505,831
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	6,192,288	5,637,752	5,151,844	5,505,831
4000	FEDERAL SOURCES			T	
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	233,239	50,000	50,000	50,000
4300	Restricted - Direct				
1500	Restricted - State Agency	3,311			_
1700	Restricted - Other Agency	90,221	13,578	13,578	13,578
1800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	326,770	63,578	63,578	63,578

White Pine County School District General Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

Solid			(1)	(2)	(3)	(4)
FUND BALANCE YEAR ENDING 06/30/18 TENTATIVE APPROVED APPROVED			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
O6/30/18 O6/30/19 APPROVED APPROVED		OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
Solid		FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
State Stat			06/30/18	06/30/19	APPROVED	APPROVED
S110 Bond Principal S120 Premium/Discount of Bond Sale S200 Transfers from Other Funds S,273 S300 Gain/Loss on Disposal of Assets S400 Loan Proceeds (> 12 months) S500 Capital lease Proceeds S600 Other Long-Term Debt Proceeds S600 OTHER FINANCING SOURCES S,273 S600 OPENING FUND BALANCE S600 OPENING FUND BALANCE OPENING FUND BALANCE S600 OPENING	1	OTHER FINANCING SOURCES				
S120 Premium/Discount of Bond Sale		Issuance of Bonds				
S200 Transfers from Other Funds 5,273						
Sample S	5120					
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 5,273	5200	Transfers from Other Funds	5,273			
Solid Lase Proceeds Solid Soli	5300	Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES 5,273 -	5400	Loan Proceeds (> 12 months)				
### TOTAL OTHER FINANCING SOURCES 5,273 -	5500	Capital lease Proceeds	}			
Reserved Opening Balance 206,114 242,098 839,711 839,7	5600	Other Long-Term Debt Proceeds				
Reserved Opening Balance 206,114 242,098 839,711 839,7		TOTAL OTHER FINANCING SOURCES	5,273	-	¥1	14
Opening Balance (Other) 718,058 2,395,370 1,833,306 1,833,3 TOTAL OPENING FUND BALANCE 924,172 2,637,468 2,673,017 2,673,0 Prior Period Adjustments Residual Equity Transfers TOTAL ALL RESOURCES 13,836,941 15,577,342 15,489,152 16,384,03 Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: 624,848 624,848 Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,16 Total 13,836,942 15,577,343 15,489,152 16,384,03	8000	OPENING FUND BALANCE				
TOTAL OPENING FUND BALANCE 924,172 2,637,468 2,673,017 2,673,0 Prior Period Adjustments Residual Equity Transfers TOTAL ALL RESOURCES 13,836,941 15,577,342 15,489,152 16,384,03 Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03	Reserved Op	ening Balance	206,114	242,098	839,711	839,711
TOTAL OPENING FUND BALANCE 924,172 2,637,468 2,673,017 2,673,0 Prior Period Adjustments Residual Equity Transfers TOTAL ALL RESOURCES 13,836,941 15,577,342 15,489,152 16,384,03 Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: 624,848 624,848 Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03	Opening Bala	ance (Other)	718,058	2,395,370	1,833,306	1,833,306
Prior Period Adjustments Residual Equity Transfers 13,836,941 15,577,342 15,489,152 16,384,03 Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: 624,848 624,848 Transfers from Other Funds 5,273 624,848 624,848 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03		TOTAL OPENING FUND BALANCE	924,172	2,637,468	2,673,017	2,673,017
TOTAL ALL RESOURCES 13,836,941 15,577,342 15,489,152 16,384,03 Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03	Prior Period	Adjustments				
Total Revenues 12,907,497 12,939,874 12,816,135 13,711,03 Includes Stabilization Revenue: Includes Stabilization Fund Balance: 624,848 624,848 Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03	Residual Equ	ity Transfers				
Includes Stabilization Revenue: Includes Stabilization Fund Balance: Transfers from Other Funds Ending Fund Balance 924,173 13,836,942 15,577,343 15,489,152 16,384,03	-	TOTAL ALL RESOURCES	13,836,941	15,577,342	15,489,152	16,384,036
Includes Stabilization Revenue: Includes Stabilization Fund Balance: Transfers from Other Funds Ending Fund Balance Total 13,836,942 15,577,343 15,489,152 16,384,03	-	Total Revenues	12,907,497	12,939,874	12,816,135	13,711,019
Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,16 Total 13,836,942 15,577,343 15,489,152 16,384,03		Includes Stabilization Revenue:		***		
Transfers from Other Funds 5,273 Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,16 Total 13,836,942 15,577,343 15,489,152 16,384,03		Includes Stabilization Fund Balance:			624.848	624,848
Ending Fund Balance 924,173 2,637,469 2,048,169 2,048,169 Total 13,836,942 15,577,343 15,489,152 16,384,03		Transfers from Other Funds	5,273			22.,010
Total 13,836,942 15,577,343 15,489,152 16,384,03		Ending Fund Balance		2.637.469	2.048.169	2.048.169
(4)		_	•			16,384,036
(1) (1)					, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			(1)	(1)	375	-

White Pine County School District General Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l	0/20
	TROGRAM TONCHON OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	
100 REGULA	AR PROGRAMS	00/30/18	00/30/19	APPROVED	APPROVED
1000	Instruction				
100	Salaries	2,361,472	2,567,436	2,551,691	2,628,257
200	Benefits	1,205,774	1,278,317	1,344,639	1,314,995
_	Purchased Services	289,554	264,269	264,347	264,347
600	Supplies	210,430	196,399	114,521	114,521
700	Property	210,400	130,333	114,321	114,321
8/900	Miscellaneous & Other	49,059	289		289
2700	Student Transportation	43,000	203		203
100	Salaries				
200	Benefits	-	_		
	Purchased Services		·		
600	Supplies				- -
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				-
200	Benefits		· · · ·		
	Purchased Services			-	
600	Supplies				
700	Property			· ·	<u></u>
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	4,116,289	4,306,710	4,275,487	4,322,409
200 SPECIAL		4,110,203	4,300,710	4,273,467	4,322,403
1000	Instruction				
100	Salaries	· · · · · · · · · · · · · · · · · · ·			
200	Benefits			_	
	Purchased Services	+			
600	Supplies				<u>.</u>
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits		*		
	Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support				
100	Salaries				
200	Benefits	<u> </u>			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	10	:4	_	20
	TO THE ST EGINE PROGRAMS				

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	·	(1)	(2)	(3)	(3)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
270 GIFTED	AND TALENTED				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	*	: E:		3
300 VOCATIO	ONAL & TECHNICAL	-			
1000	Instruction				
100	Salaries	139,941	157,436	240,941	275,183
200	Benefits	60,014	75,430	123,391	133,701
3/4/500	Purchased Services				
600	Supplies	6,815	25,894	20,069	20,069
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation	-			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	206,770	258,760	384,401	428,953

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1	EDUCATION PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services	2,204	2,205		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				-
100	Salaries				
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies		·		
700	Property		-		
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	2,204	2,205	E	_
800 COMMU	INITY SERVICE PROGRAMS				
3300	Community Service Operations		ĺ		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries			· ·	
200	Benefits				
3/4/500	Purchased Services		1		·
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	=3	12	_	4

		(1)	(2)	(3)	(4)
			(2)		
	BROODANA EUNIONI ORIECT	ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
]	RICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	55,823	73,927	76,146	78,431
200	Benefits	2,364	5,071	5,227	5,388
	Purchased Services	7,500	8,658	8,658	8,658
600	Supplies	5,271	15,194	5,859	5,859
700	Property				
8/900	Miscellaneous & Other		320	320	320
2700	Student Transportation				
100	Salaries	6,752	7,593	8,330	8,581
200	Benefits	411	769	795	824
3/4/500	Purchased Services	1,710	1,447	1,569	1,569
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				****
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	79,831	112,979	106,904	109,630
920 ATHLETI					
1000	Instruction			İ	
100	Salaries	130,500	138,734	142,897	147,185
200	Benefits	8,160	9,830	10,129	10,437
	Purchased Services	51,874	61,874	61,874	61,874
600	Supplies	5,377	17,200	12,002	12,002
700	Property	3,377	17,200	12,002	12,002
8/900	Miscellaneous & Other	1,900	1,900	2,180	2,180
2700	Student Transportation	1,900	1,300	2,160	2,100
	Salaries	28,106	35,076	36,129	27 715
100				3,600	37,215
200	Benefits	2,150	3,492		3,711
	Purchased Services	6,629	6,561	6,561	6,561
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	234,695	274,667	275,372	281,165

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	Name of the second		(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
[PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		105,868	107,557	83,183	85,679
200	Benefits		48,556	51,668	43,193	42,332
3/4/500	Purchased Services		286	3,010	3,024	3,024
600	Supplies		6,501	7,378	7,378	6,561
700	Property				7	
8/900	Miscellaneous & Other		9			
2100		Sub-Total	161,211	169,613	136,778	137,596
2200	Instruction Staff Support					
100	Salaries		-			
200	Benefits		-		i	
3/4/500	Purchased Services		2,621	3,635	4,483	4,483
600	Supplies		1,549	1,549	1,549	1,549
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	4,170	5,184	6,032	6,032
2300	General Administration					•
100	Salaries		156,310	167,193	164,673	169,617
200	Benefits		125,096	127,196	123,277	117,675
3/4/500	Purchased Services		88,103	142,541	144,819	144,819
600	Supplies		4,040	7,168	6,374	6,374
700	Property					
8/900	Miscellaneous & Other		16,165	19,366	19,366	19,366
2300		Sub-Total	389,714	463,464	458,509	457,851
2400	School Administration					
100	Salaries .		702,852	841,287	834,981	856,385
200	Benefits		325,030	368,835	388,170	379,299
3/4/500	Purchased Services		33,284	48,902	50,002	50,002
600	Supplies		7,131	8,945	14,467	14,467
700	Property	1				
8/900	Miscellaneous & Other		3,264	3,399	3,399	3,399
2400		Sub-Total	1,071,561	1,271,368	1,291,019	1,303,552
2500	Central Services			İ		
100	Salaries		344,856	371,949	419,254	431,837
200	Benefits		161,891	167,035	179,314	172,115
	Purchased Services		363,303	472,818	475,538	475,538
600	Supplies		27,634	39,401	39,529	39,529
700	Property					
8/900	Miscellaneous & Other		2,632	2,299	2,299	2,299
2500	, , , , , , , , , , , , , , , , , , ,	Sub-Total	900,316	1,053,502	1,115,934	1,121,318

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
DRO	GRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
FRO	GRAIN FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				APPROVED	APPROVED
2600 Oper	ating/Maintenance Plant Service	06/30/18	06/30/19	APPROVED	APPROVED
100 Salari		284,872	333,209	316,820	326,328
200 Bene		143,929	166,125	157,849	153,757
			938,821		
3/4/500 Purch		802,867	770,256	923,148	923,148
600 Suppl		598,420	770,230	777,042	777,042
700 Prope		1 975	1.060	1.060	1.000
	ellaneous & Other Sub-Total	1,875 1,831,963	1,969 2,210,380	1,969 2,176,828	1,969 2,182,244
2600		1,831,963	2,210,380	2,1/0,020	2,182,244
	ent Transportation	446.044	600.034	F07 20F	F22 F00
100 Salari		446,311	600,931	507,285	522,509
200 Benet		250,486	275,984	273,891	263,029
3/4/500 Purch		86,053	147,200	147,373	147,373
600 Suppl		175,150	357,915	373,020	373,020
700 Prope	·	•	30,000	30,000	30,000
	ellaneous & Other	1,571	1,333	183	183
2700	Sub-Total	959,571	1,413,363	1,331,752	1,336,114
	r Support (All Objects) (Includes 6000)				
100 Salari					
200 Benef		179,328	226,488	249,137	249,137
3/4/500 Purch	nased Services	-			
600 Suppl	lies				
700 Prope					
8/900 Misce	ellaneous & Other	26			
2900	Sub-Total	179,354	226,488	249,137	249,137
	TOTAL SUPPORT SERVICES	5,497,860	6,813,362	6,765,989	6,793,844
NONINSTRUCTIONA	AL SERVICES				
3100 Food	Services Operations				
100 Salari	ies				
200 Benef					
3/4/500 Purch	nased Services				
600 Suppl	lies				
700 Prope	erty				
8/900 Misce	ellaneous & Other				
3100	Sub-Total	-	5	92.	- 5
4100 Land	Acquisition				
100 Salari	es				
200 Benef	fits				
3/4/500 Purch	nased Services				
600 Suppi	lies				
700 Prope	~ ~ ~				
	ellaneous & Other				
4100	Sub-Total	-	-	1.50 Ju	.7.

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		(1)	(2)	(3)	(4)
1	DDG CD AAA TUU GDG CA CA CA CA CA CA CA CA CA CA CA CA CA	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
[YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits Control of the second				
	O Purchased Services		14	3,911	3,911
600	Supplies			600	600
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		*	4,511	4,511
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	Ta .		4,511	4,511
6200	Other Fund Transfers				
910	Interfund Transfer	1,061,824	1,135,642	1,186,377	1,205,350
000	TOTAL UNDISTRIBUTED EXPENDITURES	6,559,684	7,949,004	7,956,877	8,003,705
	TOTAL ALL EXPENDITURES	11,199,473	12,904,325	12,999,041	13,145,862
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved	NPM Per NRS 387.1235		1,618,706	-	34
Ending Ba	lance (Other)	2,637,468	1,054,311	2,490,111	3,238,174
	TOTAL ENDING FUND BALANCE	2,637,468	2,673,017	2,490,111	3,238,174
	TOTAL APPLICATIONS	13,836,941	15,577,342	15,489,152	16,384,036
	· · · · · · · · · · · · · · · · · · ·	#1	*	247	
Minimu	ım Fund Balance:				
Total Ex	penditures without Transfers	10,137,649	11,768,683	11,812,664	11,940,512
Ending	Fund Balance Percent of Expenditures	26.0%	22.7%	21.1%	27.1%
Ending i	Fund Balance Percent of Column (1) Prior Expeni	23.5%	26.4%	24.6%	31.9%
	* Minimum per Department of Taxation				02.070
	For Schedule AA-1:				
	Total Salaries	4,763,663	5,402,328	5,382,330	5,567,207
	Total Benefits	2,513,189	2,756,240	2,902,612	2,846,400
	Total Services, Supplies & Other	2,860,797	3,610,115	3,527,722	3,526,905
	Transfers Out	1,061,824	1,135,642	1,186,377	1,205,350
	Contingency			-	_,,
	Ending Fund Balance	2,637,468	2,673,017	2,490,111	3,238,174
	Total	13,836,941	15,577,342	15,489,152	16,384,036
	=				

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Salaries		~	€	
100 Regular	2,361,472	2,567,436	2,551,691	2,628,257
200 Special	:=	-	*	
300 Vocational	139,941	157,436	240,941	275,183
400 Other	12	-	4	100
500 Non-Public	-	-	0.00	
600 Adult Education	-	-	- 4	
800 Community Services	-	*	£	54
900 Extra Curricular	221,181	255,330	263,502	271,412
2000 Support Services	2,041,069	2,422,126	2,326,196	2,392,355
3-4000 Food Service & Facilities	-	5		
Benefits		*	+1	12
100 Regular	1,205,774	1,278,317	1,344,639	1,314,995
200 Special			-	125
300 Vocational	60,014	75,430	123,391	133,701
400 Other	×	-	E:	- 30
500 Non-Public	~	-	-	12
600 Adult Education	9	-	.5	10
800 Community Services	8	-		28
900 Extra Curricular	13,085	19,162	19,751	20,360
2000 Support Services	1,234,316	1,383,331	1,414,831	1,377,344
3-4000 Food Service & Facilities	-	-	3.55	25
Services, Supplies & Other	-	-	55.5	19
100 Regular	549,043	460,957	379,157	379,157
200 Special	-	-	+	2
300 Vocational	6,815	25,894	20,069	20,069
400 Other	-	100	383	-
500 Non-Public	-		(+)	-
600 Adult Education	2,204	2,205	-	#
800 Community Services	-		53	-
900 Extra Curricular	80,260	113,154	99,023	99,023
2000 Support Services	2,222,475	3,007,905	3,024,962	3,024,145
3-4000 Food Service & Facilities	**	(2)	4,511	4,511

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				<u> </u>
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	<i>∓</i>	F.	12.1	2
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	324,321	364,190	364,190	364,190
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	324,321	364,190	364,190	364,190
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	191	(3	Q	25

White Pine County School District

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Class Size Reduction Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES		-		
5100	Issuance of Bonds				
5110	Bond Principal			-	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds	-			
	TOTAL OTHER FINANCING SOURCES	i±	96	40	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	15	-	-	
	TOTAL OPENING FUND BALANCE	-		-	- 6
Prior Period	Adjustments				
	ity Transfers				<u> </u>
	TOTAL ALL RESOURCES	324,321	364,190	364,190	364,190

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	216,590	258,693	258,693	258,693
200	Benefits	107,731	105,497	105,497	105,497
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			ļ	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		Î		
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	324,321	364,190	364,190	364,190
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits	· -			
	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	- 2	563	

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	[4]
		ACTUAL	1 ' '		(4)
1	DDOCDAM FUNCTION ODJECT		ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
ļ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)			,	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	· ·			
600	Supplies				· ·
700	Property				-
8/900	Miscellaneous & Other				-
4900	Sub-Total	-		-	2±.
4000	TOTAL FACILITIES ACQ & CONSTRUCTION			-	*
6200	Other Fund Transfers				
910	Interfund Transfer	-			
000	TOTAL UNDISTRIBUTED EXPENDITURES	9	8	*	-
	TOTAL ALL EXPENDITURES	324,321	364,190	364,190	364,190
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE	·			
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	0.0	-	\$1	1/2
	TOTAL ENDING FUND BALANCE		2	-	
	TOTAL APPLICATIONS	324,321	364,190	364,190	364,190
			-		

Total	324,321	364,190	364,190	364,190
Ending Fund Balance	-		-	2
Contingency	-		93	-
Transfers Out	-	-	(4)	1-2
Total Services, Supplies & Other	-	-	100	3
Total Benefits	107,731	105,497	105,497	105,497
Total Salaries	216,590	258,693	258,693	258,693
For Schedule AA-1:				

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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	· · · · · · · · · · · · · · · · · · ·	(1)	(2)	/2\	(4)
		(1) ACTUAL	(2)	(3)	(4)
	REVENUE	PRIOR	ESTIMATED	BUDGET YEA	
	REVENUE	YEAR ENDING	CURRENT	06/3	
		06/30/18	YEAR ENDING		FINAL
1000	LOCAL SOURCES	00/30/18	06/30/19	APPROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				-
1120	School Support Taxes				
1150	Residential Construction Tax			-	
1190	Other Taxes				
1191	Franchise Taxes			-	
1192	Governmental Services Tax				
1193/4 1300	Boat Registration/Geothermal Tuition				
1400 1500	Transportation Fees				
	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	#	5		33
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	799,874	870,597	870,597	800,521
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	799,874	870,597	870,597	800,521
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800				_	
	Revenue in Lieu of Taxes				
4900					

White Pine County School District

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Adult Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
	,	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	25	75	22
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance				
Opening Bala	ance (Other)	4,953	£	(0)	(0)
	TOTAL OPENING FUND BALANCE	4,953	3	(0)	(0)
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	804,828	870,597	870,597	800,521

White Pine County School District
Adult Education Fund - Budgeted Total Resources

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS				
1	.000	Instruction				
	100	Salaries	370,990	424,309	424,309	379,494
	200	Benefits	170,473	202,773	202,773	177,512
	3/4/500	Purchased Services	2,827	3,000	3,000	3,000
	600	Supplies	4,328	42,058	42,058	42,058
	700	Property				
	8/900	Miscellaneous & Other				
2	700	Student Transportation	-			
	100	Salaries				
	200	Benefits		_		
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	548,618	672,139	672,139	602,063
800	COMMU	NITY SERVICE PROGRAMS				
33	300	Community Service Operations	1			
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				<u> </u>
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	8	- 5	18	3.8

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					<u> </u>
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total		#	553	-
2200	Instruction Staff Support					
100	Salaries	,				
200	Benefits					
3/4/500	Purchased Services		1,981	10,000	10,000	10,000
600	Supplies					
700	Property					
8/900	Miscellaneous & Other	*				
2200		Sub-Total	1,981	10,000	10,000	10,000
2300	General Administration					
100	Salaries		<u> </u>			
200	Benefits	~				
	Purchased Services				i	
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	*	*	1997	98
2400	School Administration					
100	Salaries		172,040	115,749	115,749	115,749
200	Benefits		71,599	54,337	54,337	54,337
	Purchased Services		2,925	4,350	4,350	4,350
600	Supplies		136	14,022	14,022	14,022
700	Property					
8/900	Miscellaneous & Other		216		(*)	-
2400		Sub-Total	246,917	188,458	188,458	188,458
2500	Central Services					
100	Salaries					
200	Benefits			-		
3/4/500						
600	Supplies			_		
700	Property		-	_		
8/900	Miscellaneous & Other					
2500	,outinitions of outini	Sub-Total	12	2)	5+1	

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	30/30/10	00/00/10		
100	Salaries	1,272			
200	Benefits	1,086			
3/4/500					
600	Supplies	18			
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	2,358	12:1	13	
2700	Student Transportation				
100	Salaries				
200	Benefits	<u>.</u>			
	Purchased Services				
600	Supplies		-		
700	Property				· · ·
8/900	Miscellaneous & Other				
2700	Sub-Total	#:	040	- 1	*
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	-	-		
700	Property				
8/900	Miscellaneous & Other		-	-	·.
2900	Sub-Total		16	68.1	194
2500	TOTAL SUPPORT SERVICES	251,256	198,458	198,458	198,458
NONINSTRIC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	_		
200	Benefits	· · · · · · · · · · · · · · · · · · ·			
	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other			_	
3100	Sub-Total	-	±:	150	-
4100	Land Acquisition				
100	Salaries	-			
200	Benefits				
	Purchased Services				 .
600	Supplies	<u> </u>		-	
700	Property				-
8/900	Miscellaneous & Other				
4100	Sub-Total	-		-	i i
4100		===			

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		[[4]	/01	(0)	1 (-)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				<u> </u>
3/4/500	Purchased Services			-	
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				-
4900	Sub-Total	#1	(2)	= =	2
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	E.			_
6200	Other Fund Transfers				
910	Interfund Transfer	4,953			
000	TOTAL UNDISTRIBUTED EXPENDITURES	256,210	198,458	198,458	198,458
	TOTAL ALL EXPENDITURES	804,828	870,597	870,597	800,521
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	(3)	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	-	(0)	(0)	(0)
	TOTAL APPLICATIONS	804,828	870,597	870,597	800,521
		55.,525	0.0,007	0,0,001	500,321

Contingency Ending Fund Balance	0	(0)	- (0)	(0)
Transfers Out	4,953	-	-	-5
Total Services, Supplies & Other	12,414	73,430	73,430	73,430
Total Benefits	243,158	257,110	257,110	231,849
Total Salaries	544,302	540,057	540,057	495,242
For Schedule AA-1:				

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				_
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year		<u></u>		
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4					
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	-		æ	345
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	1,736,855	1,853,640	1,853,640	1,853,640
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,736,855	1,853,640	1,853,640	1,853,640
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-	-	

White Pine County School District State Projects Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal			i	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	44,398	38,675	38,675	38,675
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	44,398	38,675	38,675	38,675
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bal	ance (Other)	11,106	10,869	(0)	(0)
	TOTAL OPENING FUND BALANCE	11,106	10,869	(0)	(0)
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,792,359	1,903,184	1,892,315	1,892,315
	Revenue & Transfers	1,781,252	1,892,315	1,892,315	1,892,315
		(11,106)	(10,869)	0	0

White Pine County School District State Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		(4) AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00,00,10	00/30/15	ATTROVED	AFFROVED
1000	Instruction				
100	Salaries	151,783	323,453	323,453	323,453
200	Benefits	43,805	71,182	71,182	71,182
3/4/500	Purchased Services	- 15,500	13,000	13,000	13,000
600	Supplies	100,993	121,462	110,593	110,593
700	Property	-	222,102	1,10,333	110,555
8/900	Miscellaneous & Other				_
2700	Student Transportation			-	
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		-		
2900	Other Direct Support				
100	Salaries	· · ·			
200	Benefits	_			
	Purchased Services	_			
600	Supplies		-	-	
700	Property				<u> </u>
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	296,582	529,098	518,229	518,229
200 SPECIAL				0.0,220	310,223
1000	Instruction				,
100	Salaries	80	20,000	20,000	20,000
200	Benefits	8	20,000	20,000	20,000
	Purchased Services				
600	Supplies				
700	Property				.
8/900	Miscellaneous & Other				
2700	Student Transportation				<u></u>
100	Salaries	·			
200	Benefits				
3/4/500	Purchased Services		_		<u> </u>
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other		-	_	
2900	Other Direct Support				
100	Salaries		+		
200	Benefits			-	
3/4/500	Purchased Services				
600	Supplies	_		-	
700	Property		-		
8/900	Miscellaneous & Other		-		
200	TOTAL SPECIAL PROGRAMS	88	20,000	20,000	20,000
			7		

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Amended Final Budget Fiscal Year 2019-20 Schedule BB-7

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
270 GIFTED	AND TALENTED	·			
1000	Instruction				
100	Saiaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		Ĭ		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	C#1	20		-
300 VOCATION	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	158,358	208,006	208,006	208,006
200	Benefits	65,163	110,656	110,656	110,656
3/4/500	Purchased Services				
600	Supplies	29,641	48,785	48,785	48,785
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				<u> </u>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			Ĭ	
600	Supplies			İ	
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		i		
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	253,161	367,447	367,447	367,447

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
400 OTHER I	NSTRUCTIONAL PROGRAMS	50/5/5/	54,45,45		
1000	Instruction				
100	Salaries	14,142			
200	Benefits	1,979			
	Purchased Services	2,0.0			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				<u> </u>
2700	Student Transportation				
100	Salaries	· -			
	Benefits				
200			-		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support		-		
100	Salaries				
200	Benefits		-		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	16,121	35	*	5#2
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		·		
8/900	Miscellaneous & Other	_			
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	_			
700	Property	· · · · · · · · · · · · · · · · · · ·			
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services	<u> </u>	-		
				· · · ·	
600	Supplies	-			
700	Property Missellaneous & Other	-			
8/900	Miscellaneous & Other				7.5
440	TOTAL SUMMER SCHOOL	(2)			

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	ĺ	PRIOR	CURRENT	06/30	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		149,969	232,497	232,497	232,497
200	Benefits		68,808	86,122	86,122	86,122
	Purchased Services		4,234			
600	Supplies		¥1			
700	Property					
8/900	Miscellaneous & Other					
2100	Sub-1	Γotal	223,011	318,619	318,619	318,619
2200	Instruction Staff Support					
100	Salaries		389,053	175,452	175,452	175,452
200	Benefits		87,710	65,866	65,866	65,866
	Purchased Services		176,026	119,617	119,617	119,617
600	Supplies		17,447			7.1
700	Property					
8/900	Miscellaneous & Other					.
2200	Sub-T	[otal	670,235	360,935	360,935	360,935
2300	General Administration					
100	Salaries		15,467	15,930	15,930	15,930
200	Benefits		2,777	3,041	3,041	3,041
3/4/500			-=>	0		
600	Supplies		421			
700	Property					
8/900	Miscellaneous & Other		400			
2300	Sub-T	otal	19,064	18,971	18,971	18,971
2400	School Administration					
100	Salaries		113	89,173	89,173	89,173
200	Benefits		4	26,196	26,196	26,196
	Purchased Services		2,668		_	
600	Supplies		127			
700	Property					
8/900	Miscellaneous & Other					
2400	Sub-T	otal	2,784	115,369	115,369	115,369
2500	Central Services					
100	Salaries		72,564	84,413	84,413	84,413
200	Benefits		23,282	38,333	38,333	38,333
3/4/500	Purchased Services		200,000	50,000	50,000	50,000
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500	Sub-Te	otal	295,846	172,746	172,746	172,746

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/10	00/30/13	711110125	7.111.072.0
100	Salaries				
200	Benefits				-
	Purchased Services		-		
600	Supplies				· · ·
700	Property				
8/900	Miscellaneous & Other		-		
2600	Sub-Total	· · ·	-	-	51
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services	4,530			
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4,530			
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			i	
2900	Sub-Total	-	1.0	-	-
	TOTAL SUPPORT SERVICES	1,215,471	986,640	986,640	986,640
NONINSTRUC	TIONAL SERVICES			İ	
3300	Community Services Operations				
100	Salaries		İ		
200	Benefits				
3/4/500	Purchased Services		-		
600	Supplies	3			
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	-	32	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		-	9	12

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		403		/=1	1 (-1
		(1)	(2)	(3)	(4)
ļ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	16:	9	ře .	8
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	728	2	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	67			
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,215,538	986,640	986,640	986,640
	TOTAL ALL EXPENDITURES	1,781,490	1,903,184	1,892,315	1,892,315
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	10,869	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	10,869	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,792,359	1,903,184	1,892,315	1,892,315

For Schedule AA-1:				
Total Salaries	951,528	1,148,924	1,148,924	1,148,924
Total Benefits	293,536	401,396	401,396	401,396
Total Services, Supplies & Other	536,359	352,864	341,995	341,995
Transfers Out	67	€	₽	-
Contingency	-	9	-	353
Ending Fund Balance	10,869	(0)	(0)	(0)
Totai	1,792,359	1,903,184	1,892,315	1,892,315

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		(1)	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING	
		ACTUAL			
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				<u> </u>
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				<u></u>
1900	Other Revenues				
1905	Solar Reimbursement				<u> </u>
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	287	12	55	
					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	834,378	834,281	834,281	834,281
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				<u></u>
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	834,378	834,281	834,281	834,281
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	1.50	-	2:

White Pine County School District Special Education Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/20	
	OTHER RESOURCES AND	PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	· ·	-		
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	865,330	881,218	880,697	899,591
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	865,330	881,218	880,697	899,591
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				-
Opening Balance (Other)			(0)	(0)	(0)
TOTAL OPENING FUND BALANCE		25	(0)	(0)	(0)
Prior Period	Adjustments				(**/
Residual Equ	ity Transfers	-		-	
	TOTAL ALL RESOURCES	1,699,708	1,715,499	1,714,978	1,733,872

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries			i	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits		· -		
	Purchased Services	-	·		·
600	Supplies				
700	Property				_
8/900	Miscellaneous & Other		-		
100	TOTAL REGULAR PROGRAMS	:	==	_	TE:
200 SPECIAL					
1000	Instruction				
1000	Salaries	845,210	915,358	885,293	911,867
	Benefits	378,190	380,391	378,680	364,253
200	Purchased Services	427	182	791	791
		427	15,000	5,000	5,000
600	Supplies		15,000	3,000	3,000
700	Property 8 Other	_			
8/900_	Miscellaneous & Other	-			
2700	Student Transportation	<u> </u>			
100	Salaries		-		
200	Benefits	_			
	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				4.000.000
200	TOTAL SPECIAL PROGRAMS	1,223,827	1,310,931	1,269,764	1,281,911

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
PROGRAM FUNCTION OBJECT			PRIOR	CURRENT	06/30/20	
]			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
L			06/30/18	06/30/19	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		197,441	197,815	197,831	203,767
200	Benefits		92,909	61,470	68,421	66,440
3/4/500	Purchased Services		71,632	45,738	61,306	61,306
600	Supplies				-	
700	Property			•		
8/900	Miscellaneous & Other					·
2100		Sub-Total	361,982	305,023	327,558	331,513
2200	Instruction Staff Support					
100	Salaries			4,835	5,164	5,321
200	Benefits			198	257	271
3/4/500	Purchased Services				5,000	5,000
600	Supplies					
700	Property	7			-	·
8/900	Miscellaneous & Other					
2200		Sub-Total	5-5	5,033	10,421	10,592
2300	General Administration			,		
100	Salaries		86,552	87,916	89,067	91,741
200	Benefits		27,152	6,596	18,168	18,115
3/4/500			196	0,555	20,200	
600	Supplies			- 12		
700	Property					
8/900	Miscellaneous & Other	- 				
2300		Sub-Total	113,900	94,512	107,235	109,856
2400	School Administration			3 .,0	-07,200	105,050
100	Salaries					
200	Benefits					
	Purchased Services	-	-		-	
600	Supplies					
700	Property					
8/900	Miscellaneous & Other			-		
2400		Sub-Total	Ge		#	
2500	Central Services	7				
100	Salaries					·
200	Benefits		 -	-		
			-			
600	Supplies		+			
700	Property		-			·
8/900	Miscellaneous & Other					
2500		Sub-Total	G.			72

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				· ····
100	Salaries				
200	Benefits			i	
	Purchased Services				
600	Supplies			-	
700	Property				-
8/900	Miscellaneous & Other				
2600	Sub-Total	54	- 8	-	(80)
2700	Student Transportation				
100	Salaries				
200	Ben <u>efits</u>				
	Purchased Services				
600	Supplies		-		
700_	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		-	8	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services			-	
600	Supplies			-	
700	Property		_	-	
8/900	Miscellaneous & Other			-	
2900	Sub-Total	177.000	404.500	445.244	451.061
	TOTAL SUPPORT SERVICES	475,882	404,568	445,214	451,961
	CTIONAL SERVICES				
3100	Food Services Operations				·
100	Salaries			_	
200	Benefits				
	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	(40)	-	-	570
4100	Land Acquisition				
100	Salaries		 		
200	Benefits			_	<u></u>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		~		-
4100	Sub-Total	(%)			Pc.

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		 		
600	Supplies				
700	Property			<u> </u>	
8/900	Miscellaneous & Other		 		
4900	Sub-Total	8	-		70
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		23	17.	
6200	Other Fund Transfers				<u> </u>
	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	475,882	404,568	445,214	451,961
	TOTAL ALL EXPENDITURES	1,699,708	1,715,499	1,714,978	1,733,872
	Contingency				
	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxxxx
	ENDING FUND BALANCE				
Reserved NF	PM Per NRS 387.1235				
Ending Balar	nce (Other)	(0)	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,699,708	1,715,499	1,714,978	1,733,872
			-,, 20, 100	1,7,17,370	1,733,072

For Schedule AA-1:	
Total Salaries 1,129,203 1,205,924 1,177,355 1.3	212,696
Total Renefits	149,079
Total Services, Supplies & Other 72,255 60,920 72.097	72,097
Transfers Out	72,057
Contingency	200
Ending Fund Balance(0) (0)	(0)
Total	33,872

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	_			
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes	.			
1192	Governmental Services Tax	-			
1193/4	Boat Registration/Geothermal				
L300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue	-			
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees	_			
L900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs	-			
	Services Provided other Governments				
1990	Miscellaneous	<u></u>		_	
1992	Environmental Fines	·	~	~	
1999	Grant Indirect Cost Recovery			-	
1000	TOTAL LOCAL SOURCES		-	*	(%)
		-			<u> </u>
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund			1	
3115	Special Education - DSA Funding	<u> </u>		-	
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes	-			
3900	For/on behalf of School District				
3900	TOTAL STATE SOURCES		-		
	IOIAL STATE SOUNCES	<u> </u>			
4000	FEDERAL SOURCES	_	<u> </u>		
4000	Unrestricted - Direct Fed Gov't	·			
4100			-		
4200	Unrestricted - State Agency		-	-	
4300	Restricted - Direct	1,799,911	1,733,544	1,733,544	1,733,54
4500	Restricted - State Agency	1,733,311	1,700,077	A) r wwyw-T-f	
4700	Restricted - Other Agency Revenue in Lieu of Taxes		-		
4800					
4900	Revenue for-on behalf of School District	1,799,911	1,733,544	1,733,544	1,733,54
	TOTAL FEDERAL SOURCES	1,/33,311	1,700,044	1,733,377	1,70,07

White Pine County School District Federal Projects Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2019-20

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Schedule BB-5

		(1)	(2)	(3)	(4)
}		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES			-	
5100	Issuance of Bonds				
5110	Bond Principal			_	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets			``	
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	150	ta la	-	=
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	,			_
Opening Bala	ance (Other)		(0)	0	
	TOTAL OPENING FUND BALANCE	(2)	(0)	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,799,911	1,733,544	1,733,544	1,733,544

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	50/00/20	00/50/15	ALTROVED	AITROVED
1000	Instruction				
100	Salaries	90,061	210,650	210,650	210,650
200	Benefits	34,253	67,747	67,747	67,747
3/4/500	Purchased Services	7	0.,	37,747	07,747
600	Supplies	219,707	230,444	230,444	230,444
700	Property	11,821	200,111	200,444	230,444
8/900	Miscellaneous & Other		<u>-</u>		
2700	Student Transportation		-		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	-			
700	Property	-	-		
8/900	Miscellaneous & Other	-			
2900	Other Direct Support				
100	Salaries		_		 -
200	Benefits				
3/4/500	Purchased Services	-			
600	Supplies	···			
700	Property			-	-
8/900	Miscellaneous & Other	-			
100	TOTAL REGULAR PROGRAMS	355,843	508,840	508,840	508,840
200 SPECIAL	PROGRAMS				
1000	Instruction		ĺ		
100	Salaries	163,007	174,250	174,250	174,250
200	Benefits	59,207	75,006	75,006	75,006
3/4/500	Purchased Services	-	50	50	50
600	Supplies	25,567	91,372	91,372	91,372
700	Property				32,372
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property			-	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries			-	
200	Benefits			-	
3/4/500	Purchased Services		- i		
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	247,781	340,677	340,677	340,677
					,

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
270 GIFTED	AND TALENTED				
1000	Instruction				
100	Salaries			ĺ	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			İ	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-	-	*	(#2
300 VOCATIO	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	11,017	15,668	15,668	15,668
700	Property	-			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	11,017	15,668	15,668	15,668

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	105,070	133,264	133,264	133,264
200	Benefits	35,995	53,586	53,586	53,586
	Purchased Services	10,502	2,132	2,132	2,132
600	Supplies	2,956	14,850	14,850	14,850
700	Property	5			
8/900	Miscellaneous & Other	6	100	100	100
2100	Sub-Tota	154,522	203,931	203,931	203,931
2200	Instruction Staff Support				
100	Salaries	219,580	204,175	204,175	204,175
200	Benefits	6,170	63,118	53,118	53,118
3/4/500	Purchased Services	436,937	157,380	167,380	167,380
600	Supplies	760			
700	Property				
8/900	Miscellaneous & Other		-		-
2200	Sub-Tota	663,447	424,673	424,673	424,673
2300	General Administration				•
100	Salaries	17,364	109,029	109,029	109,029
200	Benefits	3,124	42,471	42,471	42,471
3/4/500	Purchased Services	14,728	_	-	,
600	Supplies	12,015	8,550	8,550	8,550
700	Property				
8/900	Miscellaneous & Other	39,160	48,797	48,797	48,797
2300	Sub-Tota	86,391	208,846	208,846	208,846
2400	School Administration				
100	Salaries	172,263	3,150	3,150	3,150
200	Benefits	70,691	5,991	5,991	5,991
3/4/500	Purchased Services	1,785		-0	:+s
600	Supplies	846			-
700	Property				
8/900	Miscellaneous & Other	31,574	12,657	12,657	12,657
2400	Sub-Total		21,798	21,798	21,798
2500	Central Services				
100	Salaries		_		
200	Benefits				
3/4/500	Purchased Services	1,799	1,759	1,758	1,758
600	Supplies		7,123		
700	Property				
8/900	Miscellaneous & Other			_	
2500	Sub-Total	1,799	1,759	1,758	1,758

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	Ì	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
_		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	,			
100	Salaries				
200	Benefits			-	
3/4/500	D Purchased Services			Ì	
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				<u> </u>
2600	Sub-Total	23	587	12	-
2700	Student Transportation				
100	Salaries			-	
200	Benefits				_
	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				·
2700	Sub-Total	55	8	-	¥3
2900	Other Support (All Objects)				
100	Salaries				.
200	Benefits				
	Purchased Services				
600	Supplies	1,952	5,150	5,151	5,151
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	1,952	5,150	5,151	5,151
	TOTAL SUPPORT SERVICES	1,185,271	866,158	866,158	866,158
NONINSTRUC	CTIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits		·		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	15	-	50	
4100	Land Acquisition				
100	Salaries				
200	Benefits	_			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total Sub-Total	3		-	3:

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
ļ	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		5	2	- 6
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	320	55	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,185,271	866,158	866,158	866,158
	TOTAL ALL EXPENDITURES	1,799,912	1,731,344	1,731,344	1,731,344
6300	Contingency		2,200	2,200	2,200
(not	t to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	(0)	0	0	0
	TOTAL ENDING FUND BALANCE	(0)	0	0	0
	TOTAL APPLICATIONS	1,799,911	1,733,544	1,733,544	1,733,544

For Schedule AA-1:				
Total Salaries	767,345	834,517	834,517	834,517
Total Benefits	209,439	307,917	297,917	297,917
Total Services, Supplies & Other	823,127	588,909	598,910	598,910
Transfers Out	~	72	2	-
Contingency	120	2,200	2,200	2,200
Ending Fund Balance	(0)	0	0	0
Total	1,799,911	1,733,544	1,733,544	1,733,544

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		(1)	(2)	(3)	(4)
		ACTUAL	(2) ESTIMATED	BUDGET YE	* * * * * * * * * * * * * * * * * * * *
	REVENUE	PRIOR	CURRENT	06/3	
	NETEROL	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	i	06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/18	00/30/13	AFFROVED	APPROVED
1100	Tax Revenue				
1110	Property Taxes		-		
1111	Net Proceeds of Mines			-	
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes		_		
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees			· -	
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues		-		
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	288,308	10,320	10.000	10.000
1921	Local Grants & Programs	200,300	10,520	10,000	10,000
	Services Provided other Governments				-
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	288,308	10,320	10.000	10.000
	TOTAL LOCAL SOURCES	200,300	10,320	10,000	10,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District	· · · · · ·			
	TOTAL STATE SOURCES				·-
	TOTAL STATE SOURCES		-		
4000	FEDERAL SOURCES	1			
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500 4500	Restricted - State Agency				
4700	Restricted - Other Agency	+	5,000	5,000	E 000
4800	Revenue in Lieu of Taxes		3,000	3,000	5,000
4900 4900	Revenue for-on behalf of School District			+	<u> </u>
7300	TOTAL FEDERAL SOURCES	_	5,000	5,000	E 000
	TOTAL PEDERAL SOURCES	-	5,000	5,000	5,000

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	05/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				_
5200	Transfers from Other Funds				_
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES		-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	46,661	50,462	0	0
	TOTAL OPENING FUND BALANCE	46,661	50,462	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	334,969	65,782	15,000	15,000

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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	· · · · · · · · · · · · · · · · · · ·	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		L (4) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/20
	TROGRAM TONCHON OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00/30/18	00/30/19	AFPROVED	APPROVED
1000	Instruction				
100	Salaries				
200	Benefits			-	
	Purchased Services	5,000	6,958		
600	Supplies	16,495	40,503	<u>-</u>	-
700	Property	20,133	- 40,303		
8/900	Miscellaneous & Other				-
2700	Student Transportation				
100	Salaries	_			
200	Benefits	· ·			
3/4/500	Purchased Services	-			-
600	Supplies				
700	Property				· · · · · · · · · · · · · · · · · · ·
8/900	Miscellaneous & Other				
2900	Other Direct Support		-		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	ì	·		-
100	TOTAL REGULAR PROGRAMS	21,495	47,461	-	-
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2700	Student Transportation		· .		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS				

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS			_	-
10	00	Instruction				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				<u></u>
	600	Supplies		<u> </u>		
	700	Property				
	8/900	Miscellaneous & Other			<u></u>	
27	00	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800	сомми	NITY SERVICE PROGRAMS				
330	00	Community Service Operations				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies	498			
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	498	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		(4) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l .	
	THOUGHANT ONCHON OBJECT	YEAR ENDING		TENTATIVE	30/20
			YEAR ENDING		FINAL
910 COCUR	RICULAR ACTIVITIES	06/30/18	05/30/19	APPROVED	APPROVED
1000	Instruction]]
100	Salaries				
200	Benefits		_		
	Purchased Services		5.000		j
600	Supplies		5,000	5,000	5,000
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services		-		
600				_	
700	Supplies				
8/900	Property				
	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	-	5,000	5,000	5,000
920 ATHLETI		1			
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services	1,239	_		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			•	
920	TOTAL ATHLETICS	1,239		-	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					<u></u>
200	Benefits					
3/4/500	Purchased Services			100	100	100
600	Supplies			5,000	5,000	5,000
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total		5,100	5,100	5,100
2200	Instruction Staff Support		-			
100	Salaries					
200	Benefits					-
	Purchased Services		3,716			
600	Supplies		-			
700	Property					
8/900	Miscellaneous & Other	_				
2200	Wiscellaneous & Other	Sub-Total	3,716	-	-	-
2300	General Administration	Jub Total	3,7 ±0			
	Salaries					
100	Benefits					
200	Purchased Services		1,304	800	800	800
			1,400	000	600	
600	Supplies		1,400			.
700	Property	-				
8/900	Miscellaneous & Other	Cub Total	2.704	800	800	800
2300		Sub-Total	2,704	800	800	800
2400	School Administration					
100	Salaries			-		
200	Benefits					
	Purchased Services		-			
600	Supplies			<u></u>		
700	Property					
8/900	Miscellaneous & Other	0.1 - 1				
2400		Sub-Total		-		
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500			1,561	4,100	4,100	4,100
600	Supplies					
700	Property			_		
8/900	Miscellaneous & Other					
2500		Sub-Total	1,561	4,100	4,100	4,100

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRiOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		,,		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		_		
600	Supplies		3,320	-	
700	Property				<u>. </u>
8/900	Miscellaneous & Other				
2600	Sub-Total	-	3,320	-	-
2700	Student Transportation				
100	Salaries			Í	
200	Benefits				-
3/4/500	Purchased Services	-			
600	Supplies				
700	Property		1		
8/900	Miscellaneous & Other				·
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries			-	
200	Benefits				
3/4/500	Purchased Services				<u> </u>
600	Supplies		•		
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	•	-	ш
	TOTAL SUPPORT SERVICES	7,981	13,320	16,000	10,000
NONINSTRUC	TIONAL SERVICES				· · · · · · · · · · · · · · · · · · ·
3100	Food Service Operations				
100	Salaries	1			<u> </u>
200	Benefits		1		
3/4/500	Purchased Services	-			
600	Supplies			~	
700	Property				-
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	_	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
8/900	IVIISCEIIANEOUS & OTNET				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l	10/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement	55/25/25	00/00/20	7,11110,123	741140720
100	Salaries			<u> </u>	
200	Benefits				
3/4/500	Purchased Services		**		-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	3,064	_		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	-		_	
4300	Sub-Total	3,064	-		-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits			·-	
3/4/500	Purchased Services				
600	Supplies				
700	Property	217,986			
8/900	Miscellaneous & Other				
4500	Sub-Total	217,986	-	-	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	31,992			
8/900	Miscellaneous & Other				
4600	Sub-Total	31,992	-		~
4700	Building Improvement				
	Salaries				
200	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
4700	Sub-Total Sub-Total	-	_	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-		-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	253,042	-		-
6200	Other Fund Transfers	-			
910	Interfund Transfer	253			
000	TOTAL UNDISTRIBUTED EXPENDITURES	261,276	13,320	10,000	10,000
	TOTAL ALL EXPENDITURES	284,508	65,781	15,000	15,000
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	50,462	0	0	0
	TOTAL ENDING FUND BALANCE	50,462	0	0	0
	TOTAL APPLICATIONS	334,969	65,782	15,000	15,000

For Schedule AA-1: **Total Salaries Total Benefits** 15,000 15,000 Total Services, Supplies & Other 284,255 65,781 253 **Transfers Out** Contingency 0 0 0 50,462 **Ending Fund Balance** 334,969 65,782 15,000 15,000 Total

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
!	REVENUE	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte			1	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	53			
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	53	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4000					
4900	Revenue for-on behalf of School District				

White Pine County School District

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Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/20	
ļ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES			-	
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale		-		
5200	Transfers from Other Funds		_		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)	-	_		
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)			*	·
Opening Bala	ance (Other)	286	264	-	
	TOTAL OPENING FUND BALANCE	286	264	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers		_		
	TOTAL ALL RESOURCES	339	264	-	

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	l	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES	00/30/18	00/30/13	AFFROVED	AFFROVED
2100	Student Support				
100	Salaries				_
200	Benefits				
	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other		-		
2100	Sub-Total			· <u>-</u> ·	<u> </u>
2200	Instruction Staff Support		-	-	-
-	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	-	-	-	-
2300	General Administration	_			
100	Salaries	_			
200	Benefits				
	Purchased Services				
600	Supplies	33	132		
700	Property				
8/900	Miscellaneous & Other			_	
2300	Sub-Total	33	132	-	-
2400	School Administration				
100	Salaries	·	-		
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				-
700	Property		İ		
8/900	Miscellaneous & Other				
2400	Sub-Total	-	-	-	-
2500	Central Services				
100	Salaries				
200	Benefits				-
	Purchased Services			-	_
600	Supplies	41	132		
700	Property			-	
8/900	Miscellaneous & Other	1			
2500	Sub-Total	41	132	-	-

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
	, modisin i ortanon obsedi	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/20	00/30/13		7.11.11.0
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	_	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		<u> </u>		
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total			-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		_		
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-		-
	TOTAL SUPPORT SERVICES	75	264	-	_
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	
4100	Land Acquisition				
100	Salaries				
200	Benefits	<u> </u>			
	Purchased Services				
600	Supplies	_			
700	Property				
8/900	Miscellaneous & Other		<u></u>		<u> </u>
4100	Sub-Total			-	

White Pine County School District Other Special Revenue - Budgeted Resources

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					-
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)]	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	_	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-
6200	Other Fund Transfers	<u> </u>			
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	75	264	-	-
	TOTAL ALL EXPENDITURES	75	264	-	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	264	-	_	-
	TOTAL ENDING FUND BALANCE	264	-	-	-
	TOTAL APPLICATIONS	339	264	-	-

 For Schedule AA-1:

 Total Salaries

White Pine County School District Other Special Revenue - Budgeted Resources

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	~	(1)	(2)	(3)	(£)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
}		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		C6/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year			-	
1120	School Support Taxes				
1150	Residential Construction Tax	-		*	
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition			···	
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue			-	
	Daily Sales - Adult, Students, Ala Carte	82,179	82,180	78,071	78,071
1630	Catering Sales	02,115	02,100	70,071	70,071
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1990	Environmental Fines				
1999	Grant Indirect Cost Recovery	02.430	02.400	70.074	70.074
	TOTAL LOCAL SOURCES	82,179	82,180	78,071	78,071
3000	DEVENUE FROM STATE SOURCES		ī		
	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding	205		704	704
3200	Restricted Funding/Grants-in-Aid Rev	805	832	791	791
3800	In Lieu of Taxes				
3900	For/on behalf of School District	205	222	704	=0.4
	TOTAL STATE SOURCES	805	832	791	791
4000	EEDERAL COLLECTS	Т	Т	1	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct			22. 22	
4500	Restricted - State Agency	225,264	225,430	214,159	214,159
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	226,264	225,430	214,159	214,159

White Pine County School District

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Amended Final Budget Fiscal Year 2019-20

Food Service Fund - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
ĺ	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal			i	
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	74,997	135,049	181,985	181,985
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
_	TOTAL OTHER FINANCING SOURCES	74,997	135,049	181,985	181,985
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala			3,040	(0)	(0)
	TOTAL OPENING FUND BALANCE	-	3,040	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	384,244	446,531	475,006	475,006

White Pine County School District Food Service Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
ļ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service			-	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	**	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies			1	
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		~	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	-		-	-
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	4,107	4,498	4,498	4,498
200	Benefits	1,143	5,057	5,057	5,057
	Purchased Services	369,251	426,676	458,451	458,451
600	Supplies	6,313	10,183	6,883	6,883
700	Property				
8/900	Miscelianeous & Other	390	117	117	117
3100	Sub-Total	381,205	446,531	475,006	475,006
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	1-7_	AR ENDING
	PROGRAM FUNCTION OBJECT	₽RIOR	CURRENT	1	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits			<u> </u>	
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	381,205	446,531	475,006	475,006
	TOTAL ALL EXPENDITURES	381,205	446,531	475,006	475,006
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	3,040	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	3,040	(0)	(0)	(0)
	TOTAL APPLICATIONS	384,244	446,531	475,006	475,006
		307,277	770,331	473,000	773,000

For Schedule AA-1:				
Total Salaries	4,107	4,498	4,498	4,498
Total Benefits	1,143	5,057	5,057	5,057
Total Services, Supplies & Other	375,954	436,976	465,451	465,451
Transfers Out	×	21	F2	12
Contingency		<u>~</u>	-	
Ending Fund Balance	3,040	(C)	(0)	(O)
Total	384,244	446,531	475,006	475,006

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				· -
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	358,376	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes	-			
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	25,558	4,500		
1600	Food Service Revenue	23,330	1,500		
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				- -
1660	Food Service Fees				
	Other Revenues				
1900	Solar Reimbursement		_		
1905					
1910	Rentals			-	
1920	Donations	-		-	
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				<u> </u>
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery		244.500	240,000	240.000
	TOTAL LOCAL SOURCES	383,934	214,500	210,000	210,000
				1	<u></u>
3000	REVENUE FROM STATE SOURCES		ĺ		
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES		-		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes		_		
4900	Revenue for-on behalf of School District				<u> </u>
	TOTAL FEDERAL SOURCES	-	-	-	-

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale		· ·		
5200	Transfers from Other Funds		310,000	300,000	300,000
5300	Gain/Loss on Disposal of Assets		· -		
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds			_	
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES		310,000	300,000	300,000
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)			,	
Opening Bala	ance (Other)	967,646	544,558	(0)	(0)
	TOTAL OPENING FUND BALANCE	967,646	544,558	(0)	(0)
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,351,580	1,069,058	510,000	510,000

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES		-			
2100	Student Support					
100	Salaries					<u></u>
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	-		-	-
2200	Instruction Staff Support					_
100	Salaries					-
200	Benefits					-
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other	**				
2200	· · · · · · · · · · · · · · · · · · ·	Sub-Total	-	-	-	
2300	General Administration					
100	Salaries					_
200	Benefits		_			
3/4/500	Purchased Services		<u></u>			
600	Supplies					
700	Property			7,878		
8/900	Miscellaneous & Other					
2300	-	Sub-Total	-	7,878	-	
2400	School Administration					
100	Salaries		· ·			
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total	-	-	-	-
2500	Central Services	Ì				
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies			260,559	-	-
700	Property	_				
8/900	Miscellaneous & Other					
2500		Sub-Total	-	260,559	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/10	00/30/19	ALTROVED	FIFTNOVED
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	88	260,625		
600	Supplies		3,262	160,390	160,390
700	Property		9,915	100,330	100,550
8/900	Miscellaneous & Other				
2600	Sub-Total	88	273,802	160,390	160,390
2700	Student Transportation			100,000	100,550
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	-			<u> </u>
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services	-			
600	Supplies				<u> </u>
700	Property		-		
8/900	Miscellaneous & Other	·	-	-	
2900	Sub-Total	-	-	-	
	TOTAL SUPPORT SERVICES	88	542,239	160,390	160,390
NONINSTRUC	TIONAL SERVICES		0 12,200		100,550
3100	Food Services Operations	ļ			
100	Salaries	`	-		
200	Benefits	_			
3/4/500	Purchased Services	-			
	Supplies				
700	Property				
	Miscellaneous & Other	-	1		
3100	Sub-Total	-	_		
4100	Land Acquisition				
	Salaries		-		
	Benefits	-	-		
	Purchased Services	1	1		-
	Supplies		_		
	Property				
	Miscellaneous & Other				
4100	Sub-Total	-	_	_	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	-	_
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	15,345	-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	15,345	-	-	-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	619,863	3,085	-	-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	619,863	3,085	-	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	7,950			
600	Supplies	552			
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Total	8,502	-	_	~
4700	Building Improvement				
100	Salaries				
200	Benefits				
	Purchased Services	81,902	441,800	300,000	300,000
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	219			
4700	Sub-Total	82,122	441,800	300,000	300,000

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	<u>''</u>	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	J.	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction	n			_
100	Salaries				-
200	Benefits				
	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	-	-
6000	Miscellaneous & Other				
100	Salaries				
200	Benefits		·		
3/4/500	Purchased Services				
831	Principal				
832	Interest		<u> </u>		
8/900	Miscellaneous & Other	2,185			
6000	Sub-Total	2,185	-	-	-
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	728,016	444,885	300,000	300,000
6200	Other Fund Transfers				
910	Interfund Transfer	78,918	81,934	49,610	49,610
000	TOTAL UNDISTRIBUTED EXPENDITURES	807,622	1,069,058	510,000	510,000
	TOTAL ALL EXPENDITURES	807,022	1,069,058	510,000	510,000
6300	Contingency				
	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved NF	PM Per NRS 387.1235			_	
Ending Balar	nce (Other)	544,558	(0)	(0),	(0)
	TOTAL ENDING FUND BALANCE	544,558	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,351,580	1,069,058	510,000	510,000
			, , , , , , , ,	,	320,000

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 728,104 987,124 460,390 460,390 **Transfers Out** 78,918 81,934 49,610 49,610 Contingency **Ending Fund Balance** 544,558 (0)(0)(0)Tota! 1,351,580 1,069,058 510,000 510,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 7/1/2019, 12:59 PM Last Revised 01/03/2017

		(1)	(2)	(3) BUDGET YEA	(4)
		ACTUAL	ESTIMATED		
	REVENUE	PRIOR	CURRENT	06/30	-
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue			-	<u></u>
1110	Property Taxes Net Proceeds of Mines			-	
1111	Net Proceeds of Mines - Prior Year	.,		-	
1112			-	-	
1120	School Support Taxes		-		
1150	Residential Construction Tax		-		
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax			-	
1193/4	Boat Registration/Geothermal				
1300	Tuition	· · · · · · · · · · · · · · · · · · ·			
1400	Transportation Fees		2 750	2.750 1	2.754
1500	Earnings on Investments	3,564	2,750	2,750	2,750
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals	<u> </u>			
1920	Donations				
1921	Local Grants & Programs				·
1950/60	Services Provided other Governments				
1990	Miscellaneous		8,555		
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	3,564	11,305	2,750	2,750
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				<u>-</u> .
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES		<u> </u>		-
					
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't			_	
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-		

White Pine County School District

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Building and Sites Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
1	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	-		_	
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	-			
5300	Gain/Loss on Disposal of Assets			_	
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				-
Opening Bala	ance (Other)	9,782	-	-	
	TOTAL OPENING FUND BALANCE	9,782	-	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers		·		
	TOTAL ALL RESOURCES	13,346	11,305	2,750	2,750

White Pine County School District
Building and Sites Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTAT!VE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	33, 33, 23	,,		, , , , , , , , , , , , , , , , , , , ,
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	3,131	4,000		
600	Supplies	2,159	7,305	2,750	2,750
700	Property				
8/900	Miscellaneous & Other	91			
2600	Sub-Total	5,381	11,305	2,750	2,750
2700	Student Transportation	,	,	,	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-		
		-	-	7	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	_	-	-	-
	TOTAL SUPPORT SERVICES	13,346	11,305	2,750	2,750
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total			-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	_	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	4)
PROGRAM FUNCTION OBJECT	
4900 Other (All Objects) TENTATIVE APPROVED FINALITY APPROVED FIN	
March Marc	NAL
4900 Other (All Objects)	ROVED
100 Salaries	
200 Benefits	
600 Supplies	
600 Supplies	
700	
8/900 Miscellaneous & Other	
4000 TOTAL FACILITIES ACQ & CONSTRUCTION - - 6200 Other Fund Transfers - - 910 Interfund Transfer - - 000 TOTAL UNDISTRIBUTED EXPENDITURES 13,346 11,305 2,750 TOTAL ALL EXPENDITURES 13,346 11,305 2,750 6300 Contingency (not to exceed 3% of Total Expenditures) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
6200 Other Fund Transfers 910 Interfund Transfer 910	-
910 Interfund Transfer 13,346 11,305 2,750 TOTAL UNDISTRIBUTED EXPENDITURES 13,346 11,305 2,750 G300 Contingency (not to exceed 3% of Total Expenditures) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-
000 TOTAL UNDISTRIBUTED EXPENDITURES 13,346 11,305 2,750 TOTAL ALL EXPENDITURES 13,346 11,305 2,750 6300 Contingency (not to exceed 3% of Total Expenditures) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
TOTAL ALL EXPENDITURES 13,346 11,305 2,750 6300 Contingency	
6300 Contingency (not to exceed 3% of Total Expenditures) XXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXX	2,750
(not to exceed 3% of Total Expenditures) XXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXX	2,750
(not to exceed 3% of Total Expenditures) XXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXX	
	XXXXXX
D. LAUDA D. AIDC DOT 400F	
Reserved NPM Per NRS 387.1235	
Ending Balance (Other)	-
TOTAL ENDING FUND BALANCE	-
TOTAL APPLICATIONS 13,346 11,305 2,750	2,750

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 13,346 11,305 2,750 2,750 Transfers Out Contingency **Ending Fund Balance** 2,750 13,346 11,305 2,750 Total

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	06/3	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	696,368	716,059	780,469	780,469
1190 Other Resources: GST	113,126	111,141	143,824	143,824
1111 Net Proceeds of Mines	448,362	537,410	473,306	473,306
4300 Restricted - Direct (Interest Subsidy)				
1500 Earnings on Investments		-		
5200 Transfers In	156,018	162,634	134,630	134,630
Subtotal	1,413,875	1,527,244	1,532,229	1,532,229
Opening Fund Balance	669,950	993,650	1,349,539	1,349,539
Subtotal - Combined Bonds	2,083,824	2,520,894	2,881,768	2,881,768
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
		"		
Opening Fund Balance				
Subtotal - Loans	-	-		-
TOTAL AVAILABLE FINANCING	2,083,824	2,520,894	2,881,768	2,881,768
5000 FUND EXPENDITURES				
COMBINED BONDS				-
831 Principal	560,000	355,000	360,000	360,000
832 Interest	258,080	230,080	219,430	219,430
3/4/500 Purchased Services	2,950	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)		310,000	300,000	300,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	821,030	897,580	881,930	881,930
MEDIUM-TERM FINANCING				
831 Principal	235,222	245,789	257,104	257,104
832 Interest	33,922	27,986	21,080	21,080
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	269,144	273,775	278,184	278,184
ENDING FUND BALANCE	993,650	1,349,539	1,721,654	1,721,654
	2,083,824	2,520,894	2,881,768	2,881,768

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Amended Final Budget Fiscal Year 2019-20

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)		(11)
							В	EGINNING		REQUIREM	1EN	TS FOR	(9)+(10)
			ORIGINAL					OUT-		FISCAL YEA	AR E	NDING		
			AMOUNT		FINAL		S	TANDING		06/3	0/2	0		
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST		BALANCE		NTEREST	P	RINCIPAL		
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	(06/30/19	F	PAYABLE	F	PAYABLE		TOTAL
CAPITAL PROJECTS FUND:														
									_		_		_	
	<u> </u>						_		<u> </u>		<u></u>			
Sub-Total CAPITAL PROJECTS			\$ -		<u> </u>		\$		\$		\$		\$	-
									<u> </u>		_		-	_
DEBT SERVICE FUND:							-		<u> </u>	-	-		\vdash	
									_		_	<u> </u>	_	
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	7,000,000	\$	219,430	\$	360,000	\$	579,430
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$	241,902	\$	5,646	\$	79,104	\$_	84,750
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$	816,000	\$	15,434	\$	178,000	\$	193,434
Zion si date i manec zoza	Ť		- - 2,321,7000	0-77			i i		Ť					
													\$	-
													\$	-
									<u> </u>	0.00 5.00	_	647.401	_	057.644
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$	8,057,902	\$	240,510	\$	617,104	\$	857,614
	_		4 40 050 703				ė	9.057.002	ć	240,510	\$	617 104	\$	957 614
TOTAL ALL DEBT		L	\$ 10,060,702		<u> </u>		\$	8,057,902	\$	240,510	Ş	617,104	٦	857,614

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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		TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				\$ 23,000	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				\$ 217,872	
200 - Special Programs					The contract of the contract o
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				217,872	

White Pine	County		School	District
Interdistrict	Payments - All	Funds		

Page: ____ Budget Fiscal Year 2018-2019 Schedule I

	TRANSFERS IN			TRANSFERS OUT					
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT			
GENERAL FUND									
				State Funds	13	38,675			
				Special Education	13	899,591			
				Nutrition	13	182,064			
	:			Debt Services	72	85,020			
SUBTOTAL			-		13	1,205,350			
SPECIAL REVENUE FUNDS									
State Funds	General	25	38,675						
Special Education	General	33	899,591						
Food Service	General	59	182,064						
Debt Services	Capital	72	49,610						
Debt Services	General Fund	72	85,020						
		-		Capital	72	300,000			
SUBTOTAL		\vdash	1,254,960			300,000			
Capital Funds	Capital	63	300,000	Debt Services	72	49,610			
SUBTOTAL			300,000			49,610			
TOTAL TRANSFERS			1,554,960			1,554,960			
<u></u> .				 		(0)			

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Amended Final Budget Fiscal Year 2019-20 Schedule T

FORM 4405LGF Last Revised 01/03/2017

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 201	7 to June 5, 2017
Activity: NASS Membership Lobbying Fees; Plus limited Supership L	erintendent Travel and Time
2. Funding Source: General Fund	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Only for odd budget years; next needed for 2019-20

White Pine County School District Lobbying Expense Estimate

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Amended Final Budget Fiscal Year 2019-20
Form 30

FORM 4405LGF Last Revised 01/03/2017

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

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Total Number of Existing Contracts 27

		Effective	Termination	Proposed	Proposed		
Line	Vendor	Date of			Expenditure	Reason or need for contract:	
		Contract	Contract	FY 2018-19	FY 2019-20	neason of need for contract.	
1	A-1 Rehab Services, Inc.	7/1/2018	6/30/2019	10,000.00	10,000.00	Special Education Services - Physical Therapy	
2	ASL Training, LLC	7/1/2017	6/30/2019	9,000.00	9,000.00	Professional Development	
3	Bickmore (changed to MacLeod Watts, Inc.)	7/1/2017	6/30/2019	-	4	Acturial Services	
4	Beecher, James S.	7/1/2017	6/30/2019	12,000.00	12,000.00	Legal Services	
5	Business Continuity Technologie	7/1/2016	6/30/2019	117,141.00	117,141.00	Tech consulting and disaster recovery/storage	
6	Criterion Education, LLC	7/1/2017	6/30/2019	131,250.00	<u>-</u>	Executive Development Program	
7	Dude Solutions, Inc.	7/1/2012	6/30/2019	31,512.00	-	Executive Development Program	
8	Edunuity Inc.	7/1/2018	6/30/2019	5,000.00	5,000.00	Education - Professional Development	
9	Educational Testing Service	7/1/2017	6/30/2019	22,000.00	22,000.00	Testing Service	
10	ESCO Insitute	7/1/2018	6/30/2019	6,500.00	6,500.00	Data Processing and Coding Services	
11	Franklin Covery	7/1/2017	6/30/2019	7,500.00	<u>.</u>	Education - Professional Development	
12	Frontline Technologies Group	7/1/2017	6/30/2019	2,500.00	-	Education - Professional Development	
13	General Information Services	7/1/2017	6/30/2019	1,265.00	2,250.00	Background Checks	
14	Glass Arc LLC	7/1/2017	6/30/2019	2,550.00	2,550.00	Substitute Teacher Service	
15	Hinton Burdick CPAs and Advis	3/7/2016	3/7/2020	49,000.00	50,470.00	Accounting & Audit	
16	Infinite Campus, Inc.	7/1/2017	6/30/2019	22,062.00	22,000.00	Student Informatino System	
17	MacLeod Watts, Inc.	7/1/2018	6/30/2019	2,500.00	2,500.00	Actuarial Services	
18	JNA Consulting	7/1/2005	6/30/2019	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure	

FORM 4405LGF Last Revised 01/03/2017

19	NJM Enterprises	7/1/2018	6/30/2019	44,150.00	44,150.00	Occupational Therapy
20	Pearson Eduction	7/1/2015	6/30/2019	109,200.00	109,200.00	Professional Development
21	Lyle S. Mendive	7/1/2017	6/30/2019	38,000.00	38,000.00	School Psychologist
22	Pyramind Ed. Consultant, Inc.	7/1/2018	6/30/2019	8,801.00	-	Professional Development
23	Reda, David G., NCSP, LLC	7/1/2018	6/30/2019	20,000.00	-	Professional Development
24	Solution Tree	7/1/2017	6/30/2019	8,200.00	8,200.00	Education - Professional Development
25	Spalding Education International	7/1/2017	6/30/2019	109,200.00	109,200.00	Professional Development
26	Trusst Team	7/1/2018	6/30/2019	7,600.00	-	Professional Services
27	Tyler Technologies	7/1/2018	6/30/2019	25,000.00	25,000.00	Accounting System
28						
29						
30						
31						
То	Total Proposed Expenditures				597,661	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 3

	1		<u> </u>	<u> </u>			Τ	, 	Equivalent	
								Number of	_	
								FTEs		
									wage of	
		Effective		Duration	Proposed	Proposed	Position	employed	FTEs by	
		Date of	Term Date		Expenditure	1 .		by Position	Position	
Line	Vendor	Contract	of Contract	***************************************	FY 2018-19	Expenditure	Class or	Class or	Class or	Reason or need
Line	Vendor	Contract	Of Contract	/ rears)	L1 2019-19	FY 2019-20	Grade	Grade	Grade	for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3	NJM Enterprises	01/01/19	06/30/19	6 months	44,150	-	Education			Unable to hire a certified teacher. Had to contract for services.
4										
5										
6										
7										
8										
9										
10					1					
	Total				\$ 878,150	\$ 845,000		-		

Attach additional sheets if necessary.

Churchill County School District

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Final Budget Fiscal Year 2017-18