December 2019

MONTHLY PROGRESS REPORT

PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF: DECEMBER 2019
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER's REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
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- **ON TARGET**
- **CAUTION**
- **BEHIND**

### DECEMBER 2019 MILESTONES

- Modular classrooms delivered and installed at HES. City approved occupancy
- MS / HS work ongoing including plumbing, interior walls, plumbing, electrical, windows and painting
- Moved 8 Heights Classrooms to Modulars
- Hoffman started demolition in the North section at the Heights
- Toured Broadway Middle School with agents and prospective developer

### JANUARY 2020 TARGET MILESTONES

- Install and complete temporary gym structure at the Heights
- Finalize District / City IGA concerning the water system cost sharing.
- Complete installation of windows, insulation, drywall
- Approve the addition of HES to the GMP
- Continue marketing Gearhart, Broadway and SHS with Real Estate Agent and prospective buyers
EXECUTIVE SUMMARY

CONSTRUCTION

- Work proceeding at HS/MS:
  - Installation of drain system at athletic field
  - Planting in mitigation and storm water areas
  - Installation of windows and curtain wall
  - Window Testing
  - Temporary heat for interior work
  - Roof complete
  - Mechanical, Electrical and Plumbing
  - Interior wall framing
  - Stairs and elevator steel
  - Interior steel painting
  - Keying discussions

- Work at Seaside Heights
  - Installation of Modulars
  - Temp Gym arriving Thursday, erection begins next week
  - Site work around Modulars, paving and drains
  - Continuing metal panel installation
  - Gym roof panels and wall enclosure

CITY OF SEASIDE:

- Heights Permitting - Seaside Public Works:
- BP-2 (Heights Interior Remodel) permit received.
- Water System - Public Works and Murray Smith
- Early work agreement for site clearing was signed.

PROJECT BUDGET:

- Budget:
  - The District is working with Hoffman to finalize the GMP (Guaranteed Maximum Price) Amendment to include the full scope at the Heights Elementary School.
**BUDGET:**

- **PROJECT BUDGET $123,277,093**

  - **CONSTRUCTION:**
    - Budget: $60,491,052
    - Actual: $112,561,812
  - **PROFESSIONAL SERVICES:**
    - Budget: $7,529,120
    - Actual: $8,240,910
  - **OWNER/ DISTRICT ADMIN COST:**
    - Budget: $2,696,756
    - Actual: $6,773,682
  - **CONSULTANT COSTS/NON-PROF & TECH SERVICES:**
    - Budget: $864,829
    - Actual: $1,412,165
  - **OWNER CONTINGENCY: Project Risk Contingency**
    - Budget: $0
    - Actual: $9,970,614

**COMPARISON: to 12/2018 THRU 12/2019 CUMMULATIVE FORECAST TO ACTUAL SPENT**

- November 2018: $90,046,580
- December 2018: $71,581,756
END OF REPORT