



**Scholarship
Character
Humanity**

Bond Update

Series A 2016

Series B 2019

Governing Board

10/20/2020

ARS 15-491 K

Each school district that issues bonds under this section is required to hold a public meeting each year between September 1 and October 31, until the bond proceeds are spent, at which an update of the progress of capital improvements financed through bonding is discussed and at which the public is permitted an opportunity to comment...

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Reporting of Bond Expenditures

Voter Pamphlet (page 5) Proposed Capital Improvements

<u>Non-Administrative Purposes</u>	<u>Estimated Costs</u>	<u>Expenditures to 6.30.20</u>
Construct, remodel, renovate and improve school facilities, buildings and grounds (including supplying and upgrading technology, furniture and equipment, and maintenance vehicles and white fleet)	\$35,942,000	\$13,069,088
Improvements to athletic fields	\$5,350,000	\$4,365,108
Pupil transportation vehicles	\$5,759,000	\$1,654,809
<u>Subtotal of Non-Administrative Capital Improvements</u>	\$47,051,000	\$19,089,006
<u>Administrative Purposes</u>	<u>Estimated Costs</u>	
Construct, remodel, renovate and improve transportation and administrative facilities (including supplying and upgrading technology, furniture and equipment)	\$1,999,000	\$1,128,595
<u>Subtotal of Administrative Capital Improvements</u>	\$1,999,000	\$1,128,595
Total	\$49,050,000	\$20,217,601

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Visual Account of FY20 Expenditures



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Project Completion FY20

Maintenance

Carpet

- Lake Havasu High School
- Smoketree
- Havasupai
- Starline
- Nautilus
- Oro Grande
- Jamaica

Building

Renovations/Improvements

- Preconstruction Services

Transportation

- 2 - Route Bus
- 1 - Special Needs
Bus

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Project Completion FY20

Technology

Surveillance

400 + camera views and recordings

Computers

100+ Teacher and student computers (replaced/upgraded)

Projectors

Replaced approximately 50 projectors with low maintenance LED units

Computer Labs

Replaced old labs at Thunderbolt and Starline with new computers and monitors

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Projects - Future and In Progress

Building Improvements

Perimeter fencing
Landscaping
Security improvements
Paving
Playgrounds

Technology

Bells, Clocks, Phones, Intercoms
Wifi system – 200 + access points
Computer Labs
Secure Server – storage racks
LED projectors

Transportation

On Order

Route Bus – 2
Activity Bus – 1

Due to arrive in December

Athletic Fields

Phase II – LHHS Baseball Fields
Thunderbolt – Track and Field
est. completion - January 2021

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Projects - In Progress



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Projects - In Progress



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Projects - In Progress



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Questions

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