

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
SPECIAL MEETING NOTICE

DATE:	November 3, 2009
TIME:	6:30 P.M.
PLACE:	Lillis Administration Building – Room 2

AGENDA

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

- 3. Discussion and Possible Action**

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence

B. Monthly Reports

1. Purchase Resolution D-621
2. Request for Budget Transfers
2. Budget Position as of 10/31/09

C. Gifts & Donations

1. Exhibit B: PTO Gifts & Donations

- 4. Adjourn**

Sub-Committee Members: **Mrs. Wendy Faulenbach, Chairman**
Mr. Tom McSherry
Mrs. Elizabeth Finney
Mrs. Julie Turk

Alternates: **Mrs. Alexandra Thomas**
Mrs. Amy Llerena

GEORGE C. BUCKBEE
TOWN CLERK
[Signature]

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NEW MILFORD, CT

**New Milford Board of Education
Operations Sub-Committee
November 3, 2009
Lillis Administration Building, Room 2**

Present:	Dr. Lisa Diamond, Acting Sub-Committee Chairman
	Mrs. Elizabeth Finney
	Mr. Tom McSherry
	Mrs. Julie Turk
Also Present:	Dr. JeanAnn C. Paddyfote, Superintendent of Schools
	Mr. John Turk, Director of Fiscal Services
	Mr. Greg Miller, Accounting Manager
	Ms. Ellamae Baldelli, Director of Human Resources

1.	The meeting of the New Milford Board of Education Operations Sub-Committee was called to order at 6:30 p.m. by Dr. Diamond. Dr. Diamond was seated for Mrs. Faulenbach.	Call to Order
2.	No Public Comment	No Public Comment
3.	Discussion and Possible Action	Discussion and Possible Action
3.A.	<p>Exhibit A: Personnel Certified, Non-Certified Appointments, Resignations and Leaves of Absence.</p> <ul style="list-style-type: none"> Ms. Baldelli reported the appointment of the early winter sport coaches for Schaghticoke and the high school; substitute teachers are also being added. <p>Mrs. Turk moved to bring Exhibit A: Personnel to the full Board for approval.</p> <p>Mr. McSherry seconded the motion which passed unanimously.</p>	<p>Exhibit A</p> <p>Motion passed unanimously to bring Exhibit A to the Board for approval.</p>
3.B.	Monthly Reports	Monthly Reports
3.B.1.	Discussion and possible action: Purchase Resolution D-621.	Purchase Resolution D-621
3.B.2.	<p>Request for Budget Transfers as of 10/31/09</p> <ul style="list-style-type: none"> Mr. Miller and Mr. Turk reported 'nothing unusual or of consequence in the reports.' 	Request for Budget Transfers
3.B.3.	<p>Request for Budget Position as of 10/31/09</p> <ul style="list-style-type: none"> The budget position reflects 1% less in spending this year vs. last. The medical benefits are reported to concur with the 	Budget Position of 10/31/09

	<p>Town's reporting methods. A meeting with the auditors will determine if the Board can, as in the past, encumber more in this account so as to not give the wrong impression of money that can be spent.</p> <p>Mrs. Finney moved to bring monthly reports to the full board for approval. Mr. McSherry seconded the motion which passed unanimously.</p>	<p>Motion passed unanimously to bring monthly reports to the Board for approval.</p>
3.C. 3.C.1.	<p>Gifts & Donations</p> <p>Exhibit B: PTO Gifts & Donations.</p> <p>Mrs. Turk moved to send Exhibit B: PTO Gifts & Donations to the full Board for approval. Mrs. Turk seconded the motion which passed unanimously</p>	<p>Gifts & Donations</p> <p>Exhibit B: PTO Gifts & Donations</p> <p>Motion passed unanimously to send PTO Gifts and Donations to the full Board for approval.</p>
4.	<p>Adjourn</p> <p>Mrs. Turk moved to adjourn the meeting at 6:35 p.m., seconded by Mr. McSherry. Motion passed unanimously.</p>	<p>Adjourn</p> <p>Motion to adjourn at 6:35 p.m. unanimously.</p>

Respectfully submitted,



Lisa C. Diamond, M.D., Acting Chairman
Operations Sub-Committee

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
November 10, 2009

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **None Currently**

2. **CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **None Currently**

3. **NON-CERTIFIED STAFF**

a. **RESIGNATIONS**

Ms. Denise Knauf, District Wide Computer Technician II
Move that the Board of Education accept the resignation of **Ms. Denise Knauf** as District Wide Computer Technician II effective October 16, 2009.

Personal Reasons

4. **NON-CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **Mr. George Osuch**, Maintainer II, Hill and Plain School
Move that the Board of Education appoint **Mr. George Osuch** as Maintainer II at Hill and Plain School effective November 30, 2009.

Hourly Rate: \$23.31
Replacing: E. Hill
\$23.31/hr

2. **Mrs. Elizabeth Pitcher**, Administrative Secretary to the Director of Pupil Personnel and Special Services, Central Office
Move that the Board of Education appoint **Mrs. Elizabeth Pitcher** as Administrative Secretary to the Director of Pupil Personnel and Special Services at Central Office effective November 2, 2009.

Hourly Rate: \$15.96 (Step 1)
Replacing: E. Ashley
\$20.68/hr

5. **SUBSTITUTES**

a. **APPOINTMENTS**

1. **Ms. Kimberley Balstad**, Substitute Teacher
Move that the Board of Education appoint **Ms. Kimberley Balstad** as a Substitute Teacher effective November 11, 2009.

Education History:
BS: Midwestern State Univ.
Major: Criminal Justice

2. **Mr. William Conner**, Substitute Teacher
Move that the Board of Education appoint **Mr. William Conner** as a Substitute Teacher effective November 11, 2009.

Education History:
BS: Cornell University
Major: International
Agriculture

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| <p>3. Mr. Alan Danvers, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mr. Alan Danvers as a Substitute Teacher effective November 11, 2009.</p> <p>4. Ms. Nancy Hagen, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Nancy Hagen as a Substitute Teacher effective November 11, 2009.</p> <p>5. Mrs. Judith Howes, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mrs. Judith Howes as a Substitute Teacher effective November 11, 2009.</p> <p>6. Ms. Gina Lacey, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Gina Lacey as a Substitute Teacher effective November 11, 2009.</p> <p>7. Mr. Gary Nurnberger, Substitute Teacher
Move that the Board of Education appoint Mr. Gary Nurnberger as a Substitute Teacher effective November 11, 2009.</p> <p>8. Ms. Christine Riter, Substitute Teacher
<u>Move</u> that the Board of Education appoint Ms. Christine Riter as a Substitute teacher effective November 11, 2009.</p> <p>9. Mr. Gabor Szabo, Substitute Teacher
<u>Move</u> that the Board of Education appoint Mr. Gabor Szabo as a Substitute Teacher effective November 11, 2009.</p> <p>6. COACHING STAFF
a. RESIGNATIONS</p> <p>1. Mr. Stephen Donahue, Head Coach, Girls' Varsity Softball, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Mr. Stephen Donahue as Head Coach, Girls Varsity Softball at New Milford High School effective November 11, 2009.</p> <p>2. Mr. Tim Luchsinger, JV Coach, Boys' Basketball, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Mr. Tim Luchsinger as JV Coach, Boys' Basketball at New Milford High School effective October 28, 2009.</p> | <p><i>Education History:</i>
BS: WCSU
Major: Mathematics</p> <p><i>Education History:</i>
BA: UNC Chapel Hill NC
Major: Economics</p> <p><i>Education History:</i>
BA: WCSU
Major: English
MS: SCSU
Major: Special Education</p> <p><i>Education History:</i>
BA: Assumption College
Major: Social & Rehabilitation Services
MS: University of Bridgeport
Major: Elem. Education</p> <p><i>Education History:</i>
BA: Rhode Island School of Design
Major: Architecture</p> <p><i>Education History:</i>
BA: Alfred University
Major: Soc. Stud. Education
MS: Syracuse University
Major: Criminal Justice Studies</p> <p><i>Education History:</i>
BA: WCSU
Major: History</p> <p>Personal reasons</p> <p>Personal Reasons</p> |
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7. COACHING STAFF

b. APPOINTMENTS

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| <p>1. Ms. Tricia Blood, Interscholastic Girls' Basketball Coach, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Ms. Tricia Blood as Interscholastic Girls' Basketball Coach at Schaghticoke Middle School effective November 11, 2009 pending receipt of coaching permit.</p> | <p>2009-10 stipend: \$1844</p> |
| <p>2. Mr. Andrew DePalma, Volunteer Coach for Boys' Ice Hockey at New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Andrew DePalma as Volunteer Coach for Boys' Ice Hockey at New Milford High School effective November 11, 2009 pending receipt of coaching permit.</p> | <p>Volunteer</p> |
| <p>3. Mr. Ted Dietter, Volunteer Coach for Boys' Ice Hockey at New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ted Dietter as Volunteer Coach for Boys' Ice Hockey at New Milford High School effective November 11, 2009 pending receipt of coaching permit.</p> | <p>Volunteer</p> |
| <p>4. Ms. Danielle Gray, Volunteer Varsity Dance Team Advisor, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Danielle Gray as Volunteer Varsity Dance Team Advisor at New Milford High School effective November 11, 2009 pending receipt of coaching permit.</p> | <p>Volunteer</p> |
| <p>5. Mr. Louis Heaton, Volunteer Coach for Boys' Basketball, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Louis Heaton as Volunteer Coach for Boys' Basketball at New Milford High School effective November 11, 2009.</p> | <p>Volunteer</p> |
| <p>6. Mr. Robert Hibbard, Coach for Intramural Girls' and Boys' Weight Training, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Robert Hibbard as Coach for Intramural Girls' and Boys' Weight Training at Schaghticoke Middle School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$922</p> |

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| <p>7. Mr. Robert Hibbard, Coach for Intramural Boys' Basketball, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Robert Hibbard as Coach for Intramural Boys' Basketball at Schaghticoke Middle School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$922</p> |
| <p>8. Mrs. Eileen Holden, Coach for Intramural Girls' Basketball, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Eileen Holden as Coach for Intramural Basketball at Schaghticoke Middle School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$922</p> |
| <p>9. Mr. Keith Lipinsky, Coach for JV Girls' Basketball, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Keith Lipinsky as Coach for JV Girls' Basketball at New Milford High School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$3559</p> |
| <p>10. Mr. David Mumma, Coach for Interscholastic Boys' Basketball, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. David Mumma as Coach for Interscholastic Boys' Basketball at Schaghticoke Middle School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$1844</p> |
| <p>11. Mr. Cody Norlander, Volunteer Coach for Boys' Basketball, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Cody Norlander as Volunteer Coach for Boys' Basketball at New Milford High School effective November 11, 2009 pending receipt of coaching permit.</p> | <p>Volunteer</p> |
| <p>12. Ms. Mary O'Connor, Assistant Coach for Girls' Varsity Gymnastics, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Mary O'Connor as Coach for Girls' JV Gymnastics at New Milford High School effective November 11, 2009.</p> | <p>2009-10 Stipend: \$3756</p> |

8. LEAVES OF ABSENCE

1. None currently

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-621
BOE MEETING DATE: 11/10/09

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
35358	McKellan Group – Encumbrance for Insurance		
	Premiums – Life & AD&D	\$79,000.00	15-200-2930
	Premiums - LTD	\$85,000.00	15-200-2940
35377	Select Physical Therapy – Training Services for Fall Athletic at High School	\$8,500.00	05-333-3210
35395	Cambridge Strategic Services – Strategic Planning Meeting	\$17,500.00	15-339-2310
35458	All-Star Transportation – Encumbrance for In & Out of District Extra		
	SPED Transportation	\$36,000.00	12-511-2710
	Regular Transportation	\$40,000.00	15-511-2710
35595	New Milford Sewer Commission – Septage	\$9,552.00	14-412-2620
35620	Wellspring Foundation – Tuition for 2 Students		
	1 Student ½ Time @ \$100 per Day for 46 Days	\$ 4,600.00	
	1 Student @ \$265 per Day for 189 Days	\$50,085.00	
	1 on 1 Staffing 6 Hrs a Day @ \$20 per Hour for 189 Days	<u>\$22,680.00</u>	
		\$77,365.20	12-563-6130
35621	The Children’s Home – Tuition for 1 Student @ \$315 per Day for 163 Days	\$51,345.00	12-563-6130
35622	High Road Schools – Tuition for 1 Student @ \$220 per Day for 180 Days	\$39,600.00	12-563-6130
35625	Lakeview Neuro-Rehabilitation Center – Tuition for 1 Student @ \$271.80 per Day for 244 Days	\$ 66,319.20	
	Intensive Support 6 Hrs a Day @ \$23.76 per Hour for 244 Days	<u>\$ 34,784.64</u>	
		\$101,103.84	12-563-6130
35626	Grace Webb School – Tuition for 3 Students		
	Summer School @ \$134 per Day for 20 Days	\$ 8,040.00	
	185 Days for \$267 per Day	\$148,185.00	
	Speech & OT @ \$68 for ½ per Week for 37 Weeks	<u>\$ 7,548.00</u>	
		\$163,773.00	12-563-6130
35627	Maplebrook School – Tuition for 1 Student @ \$253.68 per Day for 190 Days	\$48,200.00	12-563-6130

**NEW MILFORD PUBLIC SCHOOLS
BUDGET TRANSFER REQUESTS – RECOMMENDED
BOE MEETING DATE: 11/10/09**

Transfer #	Description	From: Account#	Amount	To: Account #	Amount
NES 001	Modern Curriculum – Quick Words- Items Were More Expensive Than Anticipated	02-611-1104	\$132.00	02-644-1104	\$132.00
NES 002	Scholastic – Periodicals Were More Expensive Than Anticipated	02-611-1112	\$63.00	02-647-1112	\$63.00
SMS 001	Staples – 4 Chairs for Conference Room	04-612-2410	\$212.00	04-734-2490	\$212.00

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,734,764.00	27,788,495.00	5,927,983.20	20,431,060.22	1,429,451.58	94.9 %
112	SALARY-NON-CERTIFIED	7,755,665.00	7,755,665.00	2,063,794.86	3,240,738.65	2,451,131.49	68.4 %
200	EMPLOYEE BENEFITS	8,721,167.00	8,721,167.00	3,471,057.04	363,185.09	4,886,924.87	44.0 %
321	INSTRUCTIONAL PROGRAMS	50,080.00	50,080.00	320.00	15,080.00	34,680.00	30.8 %
322	PROGRAM IMPROVEMENT	60,750.00	60,750.00	10,230.43	.00	50,519.57	16.8 %
323	PUPIL SERV. (COUNSEL, GUID)	542,139.00	542,139.00	86,563.31	191,512.75	264,062.94	51.3 %
324	STAFF SERVICES (TRAINING)	92,836.00	92,836.00	7,119.18	10,072.98	75,643.84	18.5 %
331	AUDIT SERVICES	10,000.00	10,000.00	.00	.00	10,000.00	.0 %
332	LEGAL SERVICES	97,000.00	97,000.00	67,900.00	10,000.00	19,100.00	80.3 %
333	MEDICAL SERVICES	23,500.00	23,500.00	.00	8,500.00	15,000.00	36.2 %
336	INSURANCE SERVICES	9,000.00	9,000.00	491.50	708.50	7,800.00	13.3 %
339	PURCH. SERVICES-OTHER	1,777,347.00	1,777,347.00	366,150.70	1,001,705.08	409,491.22	77.0 %
411	WATER	65,160.00	65,160.00	18,960.05	46,199.95	.00	100.0 %
412	SEWAGE	34,080.00	34,080.00	20,169.52	9,552.00	4,358.48	87.2 %
413	FIRE DISTRICT	1,321.00	1,321.00	1,489.27	.00	168.27-	112.7 %
414	ALARM MONITORING	3,129.00	3,129.00	.00	420.00	2,709.00	13.4 %
421	GARBAGE AND REFUSE	71,886.00	71,886.00	23,458.28	47,459.72	968.00	98.7 %
431	INSTRUCT EQUIPMENT REPAIR	21,465.00	21,465.00	3,610.68	1,327.00	16,527.32	23.0 %
432	NON-INSTRUCT EQUIPMENT REPAIR	81,707.00	81,707.00	10,832.51	13,247.86	57,626.63	29.5 %
433	BUILD & GROUNDS-REPAIR	254,639.00	254,639.00	126,089.10	51,019.00	77,530.90	69.6 %
442	NON-INSTRUCT EQUIPMENT-RENT	182,023.00	182,023.00	43,956.19	96,425.00	41,641.81	77.1 %
511	PUPIL TRANSPORTATION-CONTRACT	4,411,117.00	4,331,541.00	1,192,213.42	3,043,713.66	95,613.92	97.8 %
513	PUPIL TRANSPORTATION-OTHER	2,500.00	2,500.00	.00	.00	2,500.00	.0 %
515	FIELD TRIPS	103,950.00	103,950.00	20,145.70	27,898.10	55,906.20	46.2 %
521	PROPERTY/LIABILITY INS	346,987.00	346,987.00	.00	.00	346,987.00	.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,000.00	20,000.00	13,660.00	.00	6,340.00	68.3 %
531	TELEPHONES	111,830.00	111,830.00	33,371.36	47,167.01	31,291.63	72.0 %
532	POSTAGE	59,747.00	59,747.00	12,335.46	27,427.58	19,983.96	66.6 %
540	ADVERTISING EXPENSE	22,000.00	22,000.00	2,650.80	.00	19,349.20	12.0 %
550	PRINTING EXPENSE	88,573.00	88,113.00	33,342.38	3,098.32	51,672.30	41.4 %
560	TUITION EXPENSE	3,000.00	3,000.00	.00	.00	3,000.00	.0 %
561	TUITION-CONN LEA	630,449.00	630,449.00	320,831.30	293,213.70	16,404.00	97.4 %
563	TUITION-PRIVATE FACILITY	1,051,693.00	1,051,693.00	208,496.45	848,337.53	5,140.98-	100.5 %
580	TRAVEL EXPENSES	30,840.00	30,840.00	11,529.07	2,495.45	16,815.48	45.5 %
611	INSTRUCTIONAL SUPPLIES	513,126.00	536,566.00	189,186.11	49,717.76	297,662.13	44.5 %
612	NON-INSTRUCTIONAL SUPPLIES	189,289.00	184,832.00	43,512.06	25,116.25	116,203.69	37.1 %
613	MAINTENANCE SUPPLIES	183,506.00	183,506.00	85,163.71	28,222.90	70,119.39	61.8 %
614	MAINTENANCE COMPONENTS	37,653.00	37,653.00	5,804.17	8,479.88	23,368.95	37.9 %
619	GROUNDKEEPING SUPPLIES	6,355.00	6,355.00	590.65	2,100.04	3,664.31	42.3 %
622	ELECTRICITY	1,252,310.00	1,235,983.00	201,734.14	784,213.14	250,035.72	79.8 %
623	BOTTLED GAS	1,150.00	1,150.00	76.33	223.67	850.00	26.1 %
624	OIL	305,706.00	305,706.00	34.07	305,671.93	.00	100.0 %
625	NATURAL GAS	389,923.00	389,923.00	4,727.36	385,195.64	.00	100.0 %
626	GASOLINE	27,131.00	27,131.00	7,957.05	14,542.95	4,631.00	82.9 %
641	TEXTS-NEW/NON-CONSUMABLE	117,866.00	118,488.00	84,165.61	4,157.80	30,164.59	74.5 %
642	TEXTS-REP/ADD NON-CONSUMABLE	56,831.00	69,276.00	39,316.55	2,200.76	27,758.69	59.9 %
643	TEXTS-NEW CONSUMABLE	1,587.00	1,587.00	725.00	.00	862.00	45.7 %
644	TEXTS-REP/ADD CONSUMABLE	56,936.00	55,864.00	51,036.84	1,961.56	2,865.60	94.9 %
645	LIBRARY BOOKS	105,511.00	106,055.00	9,818.11	16,736.48	79,500.41	25.0 %
646	WORKBOOKS	44,455.00	44,091.00	22,220.86	3,837.73	18,032.41	59.1 %
647	PERIODICALS	26,250.00	27,127.00	14,450.05	4,598.21	8,078.74	70.2 %
720	BUILDINGS & IMPROVEMENTS	60,100.00	60,100.00	12,350.00	12,054.00	35,696.00	40.6 %
731	INSTRUCTIONAL EQUIPMENT-NEW	80,641.00	82,039.00	16,952.49	2,390.85	62,695.66	23.6 %

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	30,766.00	31,996.00	3,351.53	2,066.86	26,577.61	16.9 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	204,813.00	212,152.00	17,764.54	6,754.05	187,633.41	11.6 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	65,098.00	65,728.00	10,183.72	9,947.32	45,596.96	30.6 %
810	DUES & FEES	80,625.00	80,625.00	51,958.50	249.00	28,417.50	64.8 %
900	FEE REVENUE	116,927.00-	116,927.00-	1,533.75-	.00	115,393.25-	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	760.00-	.00	94,440.00-	.0 %
920	GRANT REVENUE STATE	938,934.00-	938,934.00-	.00	.00	938,934.00-	.0 %
960	MEDICAID REIMBURSEMENT	45,000.00-	45,000.00-	21,318.75-	.00	23,681.25-	.0 %
965	VENDOR REBATE REVENUE	168,700.00-	168,700.00-	2,858.24-	.00	165,841.76-	.0 %
** FINAL TOTAL **		56,945,211.00	14,945,360.47			10,497,846.60	
			56,945,211.00	31,502,003.93			81.6 %

FUND 001 000

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	634,371.00	652,192.00	136,522.81	515,997.19	328.00-	100.1 %
1102	NON DEPT INSTRUCT GR 1-5	6,803,029.00	6,838,939.00	1,320,540.59	5,099,510.98	418,887.43	93.9 %
1103	BUSINESS EDUCATION	295,309.00	295,309.00	63,664.42	211,307.16	20,337.42	93.1 %
1104	ENGLISH/LANGUAGE ARTS	1,975,402.00	1,975,972.00	383,650.12	1,356,306.20	236,015.68	88.1 %
1105	FOREIGN LANGUAGE	1,103,001.00	1,103,001.00	208,409.55	756,429.64	138,161.81	87.5 %
1106	HOME ECONOMICS	174,859.00	174,859.00	39,489.58	134,684.80	684.62	99.6 %
1107	INDUSTRIAL ARTS	335,367.00	335,367.00	68,236.39	233,664.88	33,465.73	90.0 %
1108	MATHEMATICS	1,643,078.00	1,655,461.00	387,066.63	1,190,693.50	77,700.87	95.3 %
1109	MUSIC	811,524.00	811,524.00	165,343.69	607,476.46	38,703.85	95.2 %
1110	PHYSICAL EDUCATION	960,018.00	958,723.00	201,316.44	745,958.51	11,448.05	98.8 %
1111	SCIENCE	1,706,869.00	1,706,869.00	414,115.86	1,269,677.93	23,075.21	98.6 %
1112	SOCIAL STUDIES	1,562,000.00	1,562,000.00	339,028.00	1,200,087.83	22,884.17	98.5 %
1113	PATIENT CARE TECHNOLOGY	16,345.00	16,345.00	2,676.59	10,676.30	2,992.11	81.7 %
1116	HEALTH AND SAFETY	329,994.00	329,994.00	52,458.43	207,941.55	69,594.02	78.9 %
1118	CAREER EDUCATION	34,245.00	34,245.00	4,757.42	12,506.95	16,980.63	50.4 %
1119	COMPUTER EDUCATION	361,557.00	361,557.00	65,608.24	160,849.42	135,099.34	62.6 %
1120	DRIVER EDUCATION	9,000.00-	9,000.00-	4,853.80	3,936.68	17,790.48-	.0 %
1121	REMEDIAL READING	835,238.00	835,238.00	173,177.18	632,681.95	29,378.87	96.5 %
1123	ENGLISH AS A SECOND LANG	135,880.00	135,880.00	23,043.33	91,469.15	21,367.52	84.3 %
1124	DISTRIBUTIVE EDUCATION	89,348.00	89,348.00	10,674.00	42,696.00	35,978.00	59.7 %
1127	ART	806,014.00	806,014.00	173,848.52	622,166.25	9,999.23	98.8 %
1128	GENERAL INSTRUCT SUPPLIES	338,505.00	351,226.00	91,563.59	93,072.18	166,590.23	52.6 %
1129	SUBSTITUTE TEACHERS	380,009.00	380,009.00	46,811.65	.00	333,197.35	12.3 %
1130	INSTRUCTIONAL TESTING	96,858.00	111,858.00	41,471.69	17,662.89	52,723.42	52.9 %
1131	NON DEPT INSTRUCT GR 6-12	134,836.00	134,836.00	43,730.84	44,440.51	46,664.65	65.4 %
1210	GIFTED TALENTED/ENRICHMNT	110,460.00	110,460.00	18,203.23	80,718.03	11,538.74	89.6 %
1211	EXCEL-EXPER. CTR EARLY MAN	375,943.00	375,943.00	163,968.37	372,858.00	160,883.37-	142.8 %
1212	SPECIAL ED-NON CATEGORICL	4,707,542.00	4,707,542.00	922,482.90	3,823,920.44	38,861.34-	100.8 %
1213	COMMUNITY BASED DEVELOPMT	.00	.00	.00	.00	.00	.0 %
1214	LEARN DISABLE/EMOT.HANDCP	.00	.00	.00	.00	.00	.0 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	171,033.00	171,033.00	90,452.75	56,949.16	23,631.09	86.2 %
1230	PHYSICALLY HANDICAPPED	.00	.00	.00	.00	.00	.0 %
1260	LEARNING DISABLED	.00	.00	55.20	.00	55.20-	.0 %
1270	TUTORIAL	210,779.00	210,779.00	39,171.31	.00	171,607.69	18.6 %
1271	HOMEBOUND INSTRUCTION	72,000.00	72,000.00	3,421.49	.00	68,578.51	4.8 %
1290	OTHER SPECIAL EDUCATION	291,873.00	291,873.00	96,117.10	162,148.44	33,607.46	88.5 %
1291	SPEC ED PARA SUBSTITUTES	69,026.00	69,026.00	15,670.97	.00	53,355.03	22.7 %
1310	ADULT ED-BASIC PROGRAM	100,175.00	100,175.00	27,535.84	369.70	72,269.46	27.9 %
1311	ADULT ED-HIGH SCHL EQUIV	4,970.00	4,970.00	411.20	308.80	4,250.00	14.5 %
1410	SUMMER SCHOOL-REMEDIAL	37,400.00	37,400.00	38,318.34	.00	918.34-	102.5 %
2113	SOCIAL WORK SERVICES	235,962.00	235,962.00	49,516.36	183,579.70	2,865.94	98.8 %
2120	GUIDANCE SERVICES	906,199.00	906,199.00	203,133.08	735,853.30	32,787.38-	103.6 %
2130	HEALTH SERVICES	922,317.00	922,317.00	178,124.24	518,584.57	225,608.19	75.5 %
2140	PSYCHOLOGICAL SERVICES	442,770.00	442,770.00	94,698.76	332,305.25	15,765.99	96.4 %
2150	SPEECH AND HEARING	796,887.00	796,887.00	150,568.46	495,773.67	150,544.87	81.1 %
2211	STAFF DEVELOPMENT & TRAIN	59,800.00	59,800.00	8,135.16	2,598.00	49,066.84	17.9 %
2212	CURRICULUM DEVELOPMENT	123,657.00	123,657.00	40,107.99	19,996.00	63,553.01	48.6 %
2222	LIBRARY SERVICES	689,907.00	689,907.00	132,017.34	455,785.82	102,103.84	85.2 %
2223	AUDIO-VISUAL SERVICES	18,626.00	18,626.00	1,784.43	807.83	16,033.74	13.9 %
2224	EDUCATIONAL TELEVISION	2,500.00	2,500.00	.00	475.56	2,024.44	19.0 %
2310	BOARD OF EDUCATION	152,250.00	152,250.00	93,230.25	33,168.50	25,851.25	83.0 %
2320	CENTRAL ADMINISTRATION	342,714.00	342,714.00	124,808.51	193,080.93	24,824.56	92.8 %
2410	OFFICE OF THE PRINCIPAL	2,568,291.00	2,569,687.00	849,372.51	1,643,187.62	77,126.87	97.0 %

FUND 001 000 GENERAL FUND

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2490	OTHER SCHOOL ADMINISTRATN	121,288.00	121,500.00	24,976.84	69,628.40	26,894.76	77.9 %
2510	FISCAL SERVICES	448,131.00	448,131.00	158,012.72	254,897.96	35,220.32	92.1 %
2590	OTHER BUSINESS SUPPRT SERV	407,202.00	407,202.00	.00	.00	407,202.00	.0 %
2610	CUSTODIAL & HOUSEKEEPING	1,944,478.00	1,944,478.00	659,987.28	118,339.47	1,166,151.25	40.0 %
2620	MAINTENANCE & REPAIR	3,310,887.00	3,295,745.00	773,054.93	1,791,179.82	731,510.25	77.8 %
2630	BUILDING USE ADMINISTRATION	20,675.00	20,675.00	2,974.00	3,112.00	26,761.00	.0 %
2710	REIMBURSABLE TRANSPORT	4,224,776.00	4,145,200.00	1,198,728.20	3,050,259.90	103,788.10	102.5 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	3,416.26	.00	3,416.26	.0 %
2810	PLANNING & EVALUATION	43,675.00	43,675.00	339.84	115.19	43,219.97	1.0 %
2820	COMMUNITY/STAFF RELATIONS	14,100.00	14,100.00	.00	.00	14,100.00	.0 %
2830	RECRUITING/PERSONNEL SERV	190,111.00	190,111.00	65,925.65	93,551.80	30,633.55	83.9 %
2840	DATA PROCESSING	210,097.00	210,097.00	97,034.66	85,406.38	27,655.96	86.8 %
2910	SOCIAL SECURITY	589,267.00	589,267.00	160,063.72	.00	429,203.28	27.2 %
2920	MEDICARE	387,590.00	387,590.00	104,399.90	.00	283,190.10	26.9 %
2930	LIFE INSURANCE	97,348.00	97,348.00	35,631.71	61,102.09	614.20	99.4 %
2940	DISABILITY INSURANCE	183,351.00	183,351.00	35,700.21	73,000.00	74,650.79	59.3 %
2950	MEDICAL INSURANCE	6,611,309.00	6,611,309.00	2,203,768.00	.00	4,407,541.00	33.3 %
2960	UNEMPLOYMENT INSURANCE	82,610.00	82,610.00	9,089.50	43,588.00	29,932.50	63.8 %
2970	OTHER BENEFITS	425,492.00	425,492.00	480,653.00	185,495.00	240,656.00	156.6 %
2980	PENSION-NON CERTIFIED EMPLOYEES	344,200.00	344,200.00	441,751.00	.00	97,551.00	128.3 %
3210	INTERSCHOLASTIC SPORTS	672,407.00	672,407.00	112,711.20	131,165.76	428,530.04	36.3 %
3211	INTRAMURAL SPORTS	29,968.00	29,968.00	.00	.00	29,968.00	.0 %
3212	OTHER STUDENT ACTIVITIES	194,814.00	194,814.00	3,116.05	5,485.00	186,212.95	4.4 %
6110	TUITION-CONN PUB SCHL DIS	532,157.00	532,157.00	320,831.30	293,213.70	81,888.00	115.4 %
6130	TUITION-NON PUBLIC SCHL	636,210.00	636,210.00	208,496.45	848,337.53	420,623.98	166.1 %
7001	CAPITAL-FACILITIES	61,605.00	61,605.00	11,900.00	12,054.00	37,651.00	38.9 %
7002	CAPITAL-TECHNOLOGY	194,642.00	194,642.00	19,821.58	2,129.00	172,691.42	11.3 %
7003	CAPITAL-OTHER	40,434.00	40,434.00	9,611.32	5,578.70	25,243.98	37.6 %
** FINAL TOTAL **		56,945,211.00		14,945,360.47		10,497,846.60	
			56,945,211.00		31,502,003.93		81.6 %

New Milford PTO

Parent Teacher Organization

New Milford PTO

P.O. Box 1343

New Milford, CT 06776

November 1, 2009

Dr. Jean Ann Paddyfote
Superintendent
50 East Street
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

NMHS requests the following:

\$1050.00 - For Shakesperience Productions. There will be a one hour production of William Shakespeare's Julius Caesar. This production will benefit the Sophomore Class. The students understanding and appreciation of William Shakespeare will be enhanced by the production. Julius Caesar is part of the English II curriculum and this production will serve as an extension of learning from the classroom.

JPS requests the following:

\$1250.00 - For "The magic of Reading". This is a motivational assembly program that will get the students at JPS excited about reading. Terry Parrett is a magician who brings excitement about reading to the kids. All grade levels will benefit from this assembly.

Sincerely,

Gail Dawson
TW PTO Secretary