

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: June 6, 2017
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2017 JUN - 2 P 12:06

NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. End of Year Projects

4. Items of Information

- A. Summer Projects
- B. Summer Hiring
- C. Building Use During Summer
- D. Traffic Study Update

5. Public Comment

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6. Adjourn

Sub-Committee Members: Brian McCauley, Chairperson
Angela C. Chastain
Robert Coppola
Bill Dahl

Alternates: Tammy McInerney
Dave Littlefield



CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIES

ITEM	DEPARTMENT	ORG	OBJ	SCHOOL	DESCRIPTION	2017/18	2018/19	2019/20	2020/21	2021/22
1	TECHNOLOGY	BZZ25847	57500	DW	COMPUTER REFRESH (INCLUDES PLTW)	\$44,074	\$106,000	\$119,000	\$130,000	\$129,074
2	TECHNOLOGY	BZZ25847	57500	DW	SMART BOARD REFRESH	\$17,150	\$98,400	\$107,400	\$107,400	\$71,000
2	TECHNOLOGY	BZZ25847	57500	DW	SMART BOARD REFRESH	\$53,850				
4	TECHNOLOGY	BZZ25847	57500	DW	CHROME BOOK REFRESH	\$80,000	\$30,000	\$30,000	\$30,000	\$70,000
3	TECHNOLOGY	BZZ25847	57500	DW	NETWORK/SERVER INFRASTRUCTURE	\$23,926	\$47,050	\$47,050	\$47,050	\$45,000
5	TECHNOLOGY	BZZ25847	57500	DW	A/V MEDIA REFRESH	\$0	\$30,000	\$0	\$0	\$0
6	FACILITIES	BZZ26846	57300	DW	ALARM PANEL UPGRADE'S	\$39,900	\$40,000	\$42,300	\$55,000	\$50,000
7	FACILITIES	BZZ26846	57300	DW	SECURITY ENHANCEMENTS D/W	\$8,000	\$23,000	\$23,200	\$25,600	
8	FACILITIES	BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS	\$14,100	\$11,900	\$12,100	\$12,600	
9	FACILITIES	BZZ26846	57300	HPS	FLOORING REPLACEMENT	\$9,500	\$12,000	\$22,000	\$15,000	
10	FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT	\$13,550	\$95,000	\$110,000	\$75,000	\$75,900
10	FACILITIES	BZZ26846	57400	DW	VEHICLE REPLACEMENT	\$53,850				
11	FACILITIES	BZZ26846	57400	DW	GROUNDS EQUIPMENT REPLACEMENT	\$17,500	\$17,500	\$27,000	\$28,450	\$28,450
12	FACILITIES	BZZ26846	57400	DW	CUSTODIAL EQUIPMENT REPLACEMENTS	\$14,950	\$14,200	\$21,500	\$22,600	\$22,900
13	FACILITIES	BZZ26846	57300	CO	SECURITY ENHANCEMENTS C/O	\$8,000				
14	FACILITIES	BZZ26846	57300	SMS	ATHLETIC FIELD UPGRADE	\$4,600				
15	FACILITIES	BZZ26846	57300	NMHS	HALLWAY DOOR REPLACEMENTS	\$12,250				
16	FACILITIES	BZZ26846	57300	DW	THERMAL SCANS & ROOF ASSESSMENTS	\$15,000				
23	FACILITIES	N/A	N/A	DW	ROOF REPAIRS		\$16,400	\$17,100		
25	FACILITIES	N/A	N/A	CO	ROOF REPAIRS		\$10,000	\$10,000	\$10,000	\$12,000
17	FACILITIES	N/A	N/A	CO	ENGINEERING STUDY - HEATING		\$5,500			
18	FACILITIES	N/A	N/A	CO	CHIP SEAL DRIVEWAY & LOT		\$25,000			
19	FACILITIES	N/A	N/A	CO	ENGINEERING STUDY - FOUNDATION		\$8,000			
20	FACILITIES	N/A	N/A	HPS	MAIN OFFICE HVAC		\$76,500			
21	FACILITIES	N/A	N/A	SMS	SIEMEN'S CONTROL UPGRADE		\$30,000			
24	FACILITIES	N/A	N/A	DW	REPLACE PNEUMATIC THERMOSTATS			\$13,500	\$16,000	
22	FACILITIES	N/A	N/A	SMS	REPLACE TUBE BOILERS			\$460,000		
26	FACILITIES	N/A	N/A	CO	HEATING SYSTEM REPLACEMENT			\$100,000		
27	FACILITIES	N/A	N/A	CO	STRUCTURAL REPAIR - FOUNDATION			\$55,000		
28	FACILITIES	N/A	N/A	CO	ELECTRICAL UPGRADE - PANEL / WIRING			\$22,000		
29	FACILITIES	N/A	N/A	NES	HEATING SYSTEM REPAIRS				\$45,000	
30	FACILITIES	N/A	N/A	DW	MECHANICAL SYSTEMS UPGRADES				\$555,000	
31	FACILITIES	N/A	N/A	SMS	SEPTIC TANK REPLACEMENT					\$62,000
32	FACILITIES	N/A	N/A	NMHS	LED SIGN REPLACEMENT					\$60,000
33	FACILITIES	N/A	N/A	DW	SECURITY CAMERA UPGRADE					\$100,000
TOTAL						\$430,200	\$696,450	\$1,239,150	\$1,174,700	\$726,324

REFERENCE	ORG	OBJ	LINE	DESCRIPTION	AMOUNT	PERCENT
PAGE 84 *REVENUE*	BZZ26846	49599	CAPITAL RESERVE	FUNDED VIA CAPITAL RESERVE	\$322,500	75%
				FUNDING VIA REOCCURRING OPERATING	\$107,700	25%
				TOTAL	\$430,200	