

Sumter County Schools  
General Fund  
FY 2018 Tentative Budget

Anticipated Revenues:

Ad Valorem Tax	\$ 12,380,112.00
Other Local	\$ 1,064,500.00
State Sources	\$ 24,895,208.00
Other State & Federal Sources	\$ 370,000.00
Other Sources	\$ 10,000.00
Total Anticipated Revenues	<u>\$ 38,719,820.00</u>

Anticipated Expenditures:

Instructional	1000 \$ 23,200,567.00
Pupil Support Services	2100 \$ 1,318,445.00
Improvement of Instructional Services	2210 \$ 828,780.00
Instructional Staff Training	2213 \$ 61,500.00
Educational Media Services	2220 \$ 676,810.00
General Administration	2300 \$ 595,433.00
School Administration	2400 \$ 2,566,611.00
Business Support Services	2500 \$ 325,006.00
Maintenance of Operation of Plant	2600 \$ 3,537,471.00
Student Transportation	2700 \$ 2,321,550.00
Central Support Services	2800 \$ 232,235.00
Other Support Services	2900 \$ 231,500.00
Funds To Transfer to Furlow Charter School	<u>\$ 2,823,912.00</u>
Total Anticipated Expenditures	<u>\$ 38,719,820.00</u>

Excess of Revenues over  
(under) Expenditures

\$ -

Fund Equity June 30, 2017

\$ 2,011,673.00

Fund Equity June 30, 2018

\$ 2,011,673.00

Anticipated Federal Grants and Awards - Funds 400 & 600

\$9,500,000.00

On June 26, 2017 the Sumter County Board of Education will act on the FY 2018 budget at 6:00 p. m. at the Sumter County Schools' Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on June 12, 2017 at 12:00 p. m. and June 26, 2017 at 5:30 p. m.