

Expenditures by Cost Center, Fund, Function and Object
 JUST 4 - (0735)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	1,445.85	11,153.78	0.00	0.00
MATERIALS & SUPPLIES	706.60	7,103.06	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICES	2,152.45	18,256.84	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	8,166.37	0.00	0.00
MATERIALS & SUPPLIES	0.00	8,333.04	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	134.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	0.00	16,633.41	0.00	0.00
OPERATION & MAINTENANCE				
PERSONAL SERVICES	58.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	4.45	0.00	0.00	0.00
PURCHASED SERVICES	55,416.59	7,959.76	37,276.31	0.00
MATERIALS & SUPPLIES	13,018.17	0.00	182.75	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	68,497.21	7,959.76	37,459.06	0.00
AUXILIARY SERVICES				
PERSONAL SERVICES	18,852.86	89,160.87	0.00	0.00
EMPLOYEE BENEFITS	9,783.75	55,735.46	0.00	0.00
PURCHASED SERVICES	0.00	4,578.45	0.00	0.00
MATERIALS & SUPPLIES	0.00	108,291.32	0.00	0.00
CAPITAL OUTLAY	0.00	440.39	0.00	0.00
OTHER OBJECTS	0.00	29,507.28	0.00	0.00
TOTAL AUXILIARY SERVICES	28,636.61	287,713.77	0.00	0.00

Expenditures by Cost Center, Fund, Function and Object
 JUST 4 - (0735)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	0.00	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	159,172.48	1,809,890.09	0.00	0.00
EMPLOYEE BENEFITS	82,434.91	772,480.81	0.00	0.00
PURCHASED SERVICES	565.50	4,893.96	0.00	0.00
MATERIALS & SUPPLIES	215,292.55	56,655.81	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	1,239.36	0.00	0.00
TOTAL OTHER EXPENDITURES	457,465.44	2,645,160.03	0.00	0.00
TOTAL EXPENDITURES	556,751.71	2,975,723.81	37,459.06	0.00
OTHER FUND USES				
TRANSFERS OUT	2,531.00	26,287.87	0.00	0.00
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	2,531.00	26,287.87	0.00	0.00
FUNCTION/OBJECT CATEGORY TOTALS	559,282.71	3,002,011.68	37,459.06	0.00