

# our report

on LAKE HAVASU UNIFIED SCHOOL DISTRICT

Presented by  
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602-953-1903

04/20/2017



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# LAKE HAVASU UNIFIED SCHOOL DISTRICT

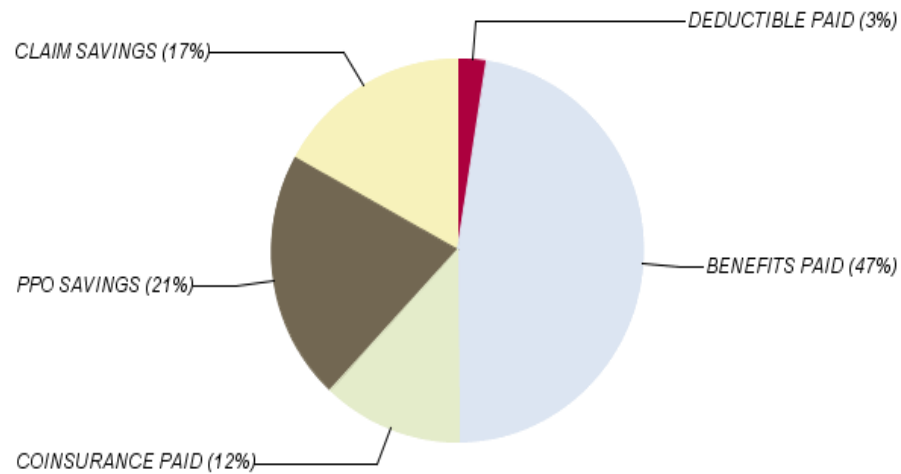
## Claim Payment Summary



Policy #: 301248 04/01/2016 through 03/31/2017

<u>Procedure Count</u>	<u>Total Claims</u>	<u>PPO Savings</u>	<u>Claim Savings</u>	<u>Remaining Eligible Charge</u>	<u>Total Deductible Paid by Member</u>	<u>Total Coinsurance Paid by Member</u>	<u>Total Claims Paid</u>
3,469	\$435,905	\$92,117	\$73,942	\$269,847	\$10,900	\$52,536	\$206,411

Claim Payment Summary



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

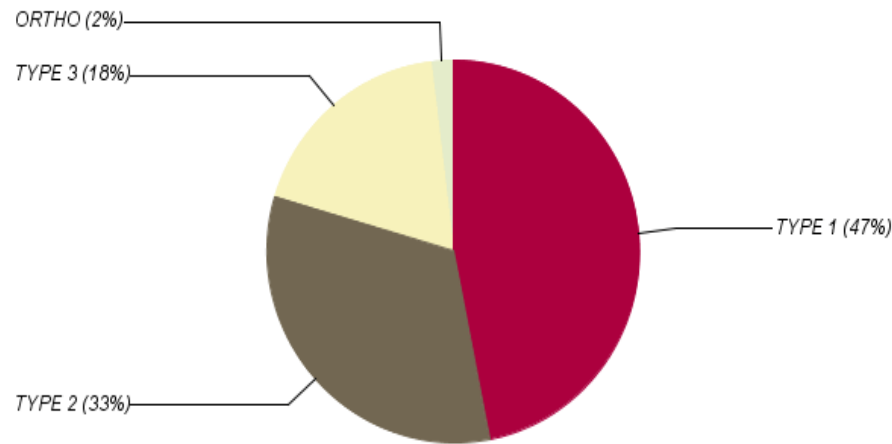
Claim Payment Breakdown by Procedure Type



Policy #: 301248 04/01/2016 through 03/31/2017

Dental Procedure Type	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
TYPE 1	2,572	\$139,809	\$34,420	\$7,962	\$97,427	\$150	\$230	\$97,048	47.0%
TYPE 2	649	\$138,577	\$31,644	\$21,302	\$85,631	\$9,000	\$8,982	\$67,649	32.8%
TYPE 3	187	\$133,717	\$24,298	\$30,503	\$78,916	\$1,750	\$39,094	\$38,072	18.5%
ORTHO	21	\$8,268	\$0	\$0	\$8,268	\$0	\$4,231	\$4,037	2.0%
NONCLASSIFIED	37	\$15,534	\$1,755	\$13,779	\$0	\$0	\$0	\$0	.0%
CREDITS	3	\$0	\$0	\$396	-\$396	\$0	\$0	-\$396	-.2%
<b>TOTAL</b>	<b>3,469</b>	<b>\$435,905</b>	<b>\$92,117</b>	<b>\$73,942</b>	<b>\$269,846</b>	<b>\$10,900</b>	<b>\$52,537</b>	<b>\$206,410</b>	<b>100.0%</b>

Claim Payment Breakdown by Procedure Type



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

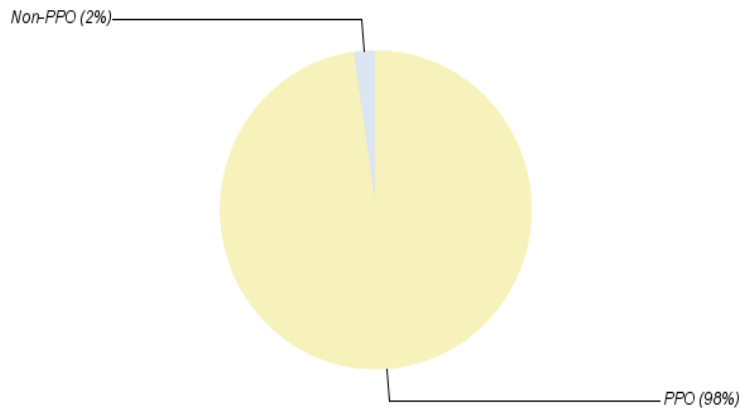
Claim Summary - PPO vs. Non-PPO



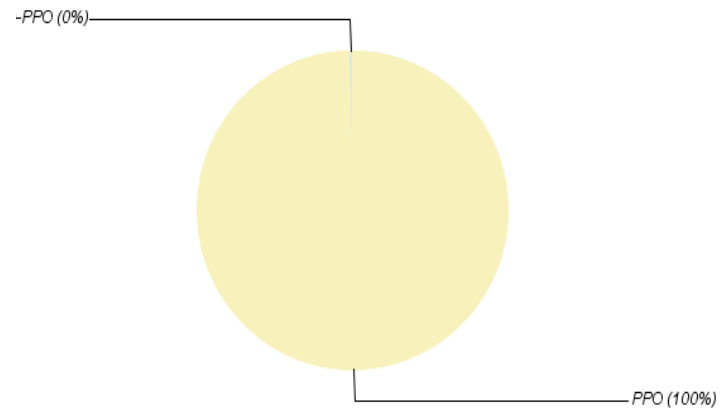
Policy #: 301248 04/01/2016 through 03/31/2017

	<b>Proc PPO Count</b>	<b>Total Claims</b>	<b>PPO Savings</b>	<b>Claim Savings</b>	<b>Remaining Eligible Charge</b>	<b>Total Deductible Paid by Member</b>	<b>Total Coinsurance Paid by Member</b>	<b>Total Claims Paid</b>	<b>% Total Ben Paid</b>
Yes	3,397	\$425,829	\$92,117	\$66,582	\$267,131	\$10,700	\$50,764	\$205,667	99.6%
No	72	\$10,076	\$0	\$7,360	\$2,716	\$200	\$1,772	\$744	.4%
<b>Total</b>	<b>3,469</b>	<b>\$435,905</b>	<b>\$92,117</b>	<b>\$73,942</b>	<b>\$269,847</b>	<b>\$10,900</b>	<b>\$52,536</b>	<b>\$206,411</b>	<b>100.0%</b>

Actual Submitted Claims - PPO vs. Non-PPO



Total Benefits Paid - PPO vs. Non-PPO



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

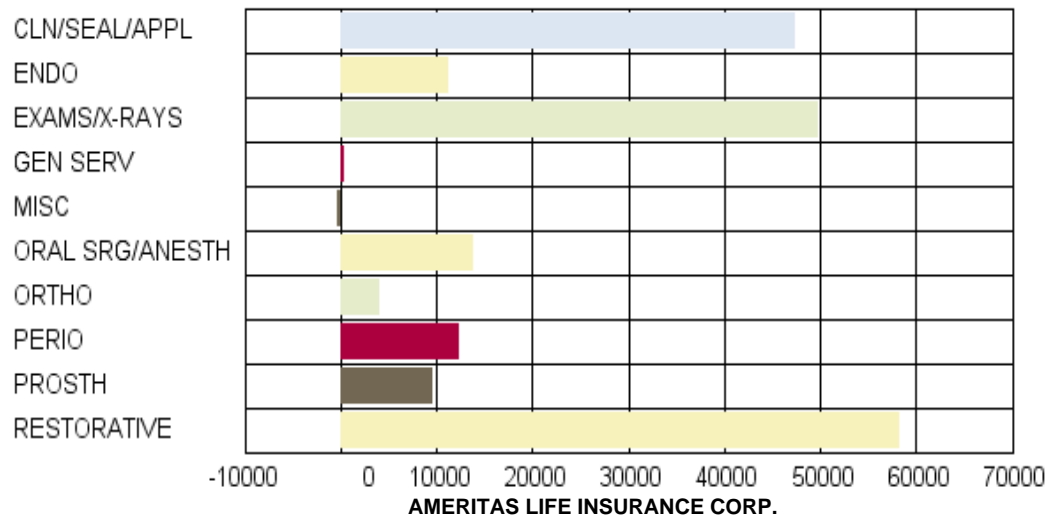
Claim Payment Analysis by Procedure Group



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Group	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
EXAMS/X-RAYS	1,661	\$74,116	\$18,217	\$5,804	\$50,095	\$185	\$193	\$49,718	24.1%
CLN/SEAL/APPL	928	\$66,752	\$16,367	\$2,995	\$47,390	\$15	\$38	\$47,336	22.9%
RESTORATIVE	488	\$163,301	\$30,715	\$34,497	\$98,089	\$6,370	\$33,450	\$58,270	28.2%
ENDO	26	\$17,771	\$2,884	\$756	\$14,131	\$665	\$2,216	\$11,250	5.5%
PERIO	126	\$25,652	\$3,914	\$5,339	\$16,399	\$1,748	\$2,263	\$12,388	6.0%
PROSTH	46	\$40,468	\$9,862	\$12,154	\$18,452	\$200	\$8,653	\$9,599	4.7%
ORAL SRG/ANESTH	146	\$36,985	\$9,922	\$10,108	\$16,955	\$1,622	\$1,463	\$13,869	6.7%
GEN SERV	9	\$1,561	\$232	\$926	\$403	\$72	\$28	\$303	.2%
MISC	18	\$1,031	\$4	\$1,363	-\$336	\$23	\$0	-\$359	-.2%
ORTHO	21	\$8,268	\$0	\$0	\$8,268	\$0	\$4,231	\$4,037	2.0%
<b>TOTAL</b>	<b>3,469</b>	<b>\$435,905</b>	<b>\$92,117</b>	<b>\$73,942</b>	<b>\$269,847</b>	<b>\$10,900</b>	<b>\$52,536</b>	<b>\$206,411</b>	<b>100.0%</b>

**Total Benefits Paid by Procedure Group**



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Category within Procedure Group



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Group	Procedure Category	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid	
EXAMS/X-RAYS	ROUTINE EXAMS	580	\$26,104	\$5,354	\$924	\$19,826	\$29	\$56	\$19,741	9.6%	
	LTD ORAL EXAMS	85	\$5,434	\$1,294	\$2,073	\$2,067	\$100	\$20	\$1,947	.9%	
	BITEWING XRAYS	428	\$21,590	\$5,885	\$718	\$14,987	\$19	\$34	\$14,934	7.2%	
	FMX/PANO XRAYS	99	\$10,440	\$2,641	\$1,496	\$6,303	\$21	\$53	\$6,229	3.0%	
	OTHER XRAYS	463	\$10,151	\$2,946	\$293	\$6,912	\$16	\$30	\$6,866	3.3%	
	PRE-DIAGNOSTIC	6	\$397	\$97	\$300	\$0	\$0	\$0	\$0	.0%	
CLN/SEAL/APPL	PROPHYS/FLUOR	881	\$64,652	\$15,713	\$2,706	\$46,233	\$15	\$38	\$46,179	22.4%	
	SEALANTS	47	\$2,100	\$654	\$289	\$1,157	\$0	\$0	\$1,157	.6%	
RESTORATIVE	AMALGAM RESTORE	18	\$2,531	\$523	\$0	\$2,008	\$181	\$308	\$1,519	.7%	
	RESIN RESTORE	295	\$54,474	\$13,911	\$8,557	\$32,006	\$4,276	\$2,521	\$25,209	12.2%	
	SS CROWNS	12	\$2,975	\$641	\$634	\$1,700	\$109	\$75	\$1,517	.7%	
	SEDATIVE FILLNG	1	\$80	\$27	\$0	\$53	\$0	\$11	\$42	.0%	
	INLAYS	2	\$1,367	\$72	\$1,069	\$226	\$55	\$34	\$137	.1%	
	ONLAYS	2	\$1,530	\$274	\$1	\$1,255	\$50	\$603	\$603	.3%	
	CROWNS	95	\$87,395	\$12,708	\$20,397	\$54,290	\$1,441	\$26,743	\$26,106	12.6%	
	VENEERS	2	\$750	\$0	\$750	\$0	\$0	\$0	\$0	.0%	
	CORE BUILD-UP	46	\$9,371	\$1,755	\$2,447	\$5,169	\$97	\$2,606	\$2,466	1.2%	
	POST AND CORE	8	\$2,032	\$438	\$643	\$951	\$11	\$470	\$470	.2%	
	CRN/PARTDEN REP	2	\$310	\$155	\$0	\$155	\$0	\$78	\$78	.0%	
	RECEMENT	5	\$486	\$211	\$0	\$275	\$150	\$1	\$124	.1%	
	ENDO	ROOT CANALS	20	\$16,998	\$2,810	\$750	\$13,438	\$636	\$2,157	\$10,646	5.2%
		OTHER ENDO	6	\$773	\$74	\$6	\$693	\$29	\$60	\$604	.3%
PERIO	OTHER PERIO SER	71	\$8,663	\$1,837	\$1,065	\$5,761	\$1,377	\$210	\$4,174	2.0%	
	DEBRIDEMENT	1	\$150	\$65	\$0	\$85	\$50	\$7	\$28	.0%	
	NON-SURG PERIO	41	\$7,801	\$810	\$898	\$6,093	\$271	\$1,206	\$4,615	2.2%	
PROSTH	SURG PERIO	13	\$9,038	\$1,202	\$3,376	\$4,460	\$50	\$840	\$3,570	1.7%	
	DENTURE RELINES	5	\$1,603	\$443	\$0	\$1,160	\$50	\$35	\$1,075	.5%	
	DENTURE REPAIR	2	\$281	\$84	\$0	\$197	\$0	\$24	\$173	.1%	
	PROSTH-REMOVABL	12	\$12,300	\$1,997	\$5,344	\$4,959	\$0	\$2,578	\$2,381	1.2%	

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Category within Procedure Group



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Group	Procedure Category	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
PROSTH	PROSTH-FIXED	21	\$20,673	\$6,971	\$1,565	\$12,137	\$150	\$6,017	\$5,970	2.9%
	ADD TOOTH/CLASP	1	\$106	\$0	\$106	\$0	\$0	\$0	\$0	.0%
	IMPLANTS	5	\$5,505	\$367	\$5,138	\$0	\$0	\$0	\$0	.0%
ORAL SRG/ANESTH	NON-SURG EXTRAC	47	\$6,522	\$2,305	\$154	\$4,063	\$910	\$461	\$2,692	1.3%
	SURG EXTRACT	64	\$17,857	\$4,546	\$2,812	\$10,499	\$657	\$811	\$9,032	4.4%
	OTHER ORAL SURG	4	\$775	\$111	\$116	\$548	\$16	\$92	\$440	.2%
	ANESTH-GEN/IV	21	\$5,386	\$1,673	\$1,869	\$1,844	\$39	\$100	\$1,705	.8%
	ANESTH-LOC/NITR	2	\$110	\$0	\$110	\$0	\$0	\$0	\$0	.0%
	BONAUGMENTATION	8	\$6,335	\$1,287	\$5,048	\$0	\$0	\$0	\$0	.0%
GEN SERV	PALLIATIVE	3	\$465	\$232	\$130	\$103	\$50	\$0	\$53	.0%
	OCCLUSAL ADJUST	3	\$300	\$0	\$0	\$300	\$22	\$28	\$250	.1%
	OCCLUSAL GUARD	3	\$796	\$0	\$796	\$0	\$0	\$0	\$0	.0%
MISC	MISC (DENY)	1	\$77	\$0	\$77	\$0	\$0	\$0	\$0	.0%
	MISC BASIC	9	\$240	\$0	\$180	\$60	\$23	\$0	\$37	.0%
	MISC(TAX & OTH)	3	\$0	\$0	\$396	-\$396	\$0	\$0	-\$396	-.2%
	RARELY COVERED	5	\$714	\$4	\$710	\$0	\$0	\$0	\$0	.0%
ORTHO	ORTHO	21	\$8,268	\$0	\$0	\$8,268	\$0	\$4,231	\$4,037	2.0%
<b>TOTAL</b>		<b>3,469</b>	<b>\$435,905</b>	<b>\$92,117</b>	<b>\$73,942</b>	<b>\$269,847</b>	<b>\$10,900</b>	<b>\$52,536</b>	<b>\$206,411</b>	<b>100.0%</b>

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
ROUTINE EXAMS	D0120	468	\$19,144	\$3,556	\$774	\$14,814	\$15	\$22	\$14,777	7.2%
	D0145	2	\$71	\$2	\$0	\$69	\$0	\$0	\$69	.0%
	D0150	89	\$5,790	\$1,592	\$150	\$4,048	\$14	\$34	\$4,000	1.9%
	D0180	21	\$1,099	\$204	\$0	\$895	\$0	\$0	\$895	.4%
Totals		580	\$26,104	\$5,354	\$924	\$19,826	\$29	\$56	\$19,741	9.6%
LTD ORAL EXAMS	D0140	84	\$5,410	\$1,294	\$2,073	\$2,043	\$100	\$20	\$1,923	.9%
	D0170	1	\$24	\$0	\$0	\$24	\$0	\$0	\$24	.0%
Totals		85	\$5,434	\$1,294	\$2,073	\$2,067	\$100	\$20	\$1,947	.9%
BITEWING XRAYs	D0270	17	\$292	\$76	\$91	\$125	\$0	\$7	\$119	.1%
	D0272	84	\$3,110	\$893	\$109	\$2,108	\$0	\$0	\$2,108	1.0%
	D0273	1	\$62	\$16	\$0	\$46	\$0	\$0	\$46	.0%
	D0274	326	\$18,126	\$4,900	\$518	\$12,708	\$19	\$28	\$12,662	6.1%
Totals		428	\$21,590	\$5,885	\$718	\$14,987	\$19	\$34	\$14,934	7.2%
FMX/PANO XRAYs	D0210	58	\$6,413	\$1,479	\$593	\$4,341	\$21	\$53	\$4,267	2.1%
	D0330	41	\$4,027	\$1,162	\$903	\$1,962	\$0	\$0	\$1,962	1.0%
Totals		99	\$10,440	\$2,641	\$1,496	\$6,303	\$21	\$53	\$6,229	3.0%
OTHER XRAYs	D0220	255	\$6,333	\$2,027	\$231	\$4,075	\$9	\$20	\$4,045	2.0%
	D0230	205	\$3,734	\$892	\$62	\$2,780	\$7	\$10	\$2,764	1.3%

\* Current Dental Terminology copyrighted American Dental Association



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
OTHER XRAYS	D0240	3	\$84	\$27	\$0	\$57	\$0	\$0	\$57	.0%
Totals		463	\$10,151	\$2,946	\$293	\$6,912	\$16	\$30	\$6,866	3.3%
PRE-DIAGNOSTIC	D0431	6	\$397	\$97	\$300	\$0	\$0	\$0	\$0	.0%
Totals		6	\$397	\$97	\$300	\$0	\$0	\$0	\$0	.0%
PROPHYS/FLUOR	D1110	652	\$55,029	\$13,474	\$1,277	\$40,278	\$15	\$38	\$40,224	19.5%
	D1120	106	\$6,177	\$1,519	\$198	\$4,460	\$0	\$0	\$4,460	2.2%
	D1206	55	\$1,728	\$333	\$856	\$539	\$0	\$0	\$539	.3%
	D1208	68	\$1,718	\$387	\$375	\$956	\$0	\$0	\$956	.5%
Totals		881	\$64,652	\$15,713	\$2,706	\$46,233	\$15	\$38	\$46,179	22.4%
SEALANTS	D1351	46	\$2,054	\$654	\$243	\$1,157	\$0	\$0	\$1,157	.6%
	D1352	1	\$46	\$0	\$46	\$0	\$0	\$0	\$0	.0%
Totals		47	\$2,100	\$654	\$289	\$1,157	\$0	\$0	\$1,157	.6%
AMALGAM RESTORE	D2140	1	\$75	\$0	\$0	\$75	\$50	\$0	\$25	.0%
	D2150	16	\$2,345	\$523	\$0	\$1,822	\$131	\$297	\$1,394	.7%
	D2160	1	\$111	\$0	\$0	\$111	\$0	\$11	\$100	.0%
Totals		18	\$2,531	\$523	\$0	\$2,008	\$181	\$308	\$1,519	.7%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
RESIN RESTORE	D2330	16	\$2,091	\$589	\$180	\$1,322	\$284	\$46	\$992	.5%
	D2331	37	\$5,904	\$1,064	\$530	\$4,310	\$279	\$577	\$3,453	1.7%
	D2332	12	\$2,614	\$787	\$7	\$1,820	\$182	\$91	\$1,547	.7%
	D2335	13	\$2,973	\$883	\$292	\$1,798	\$293	\$61	\$1,444	.7%
	D2391	83	\$12,842	\$3,937	\$1,804	\$7,101	\$1,234	\$419	\$5,447	2.6%
	D2392	93	\$17,554	\$3,927	\$3,461	\$10,166	\$1,649	\$678	\$7,839	3.8%
	D2393	38	\$9,537	\$2,551	\$2,071	\$4,915	\$343	\$398	\$4,173	2.0%
	D2394	3	\$959	\$173	\$211	\$575	\$11	\$251	\$313	.2%
Totals		295	\$54,474	\$13,911	\$8,557	\$32,006	\$4,276	\$2,521	\$25,209	12.2%
SS CROWNS	D2930	12	\$2,975	\$641	\$634	\$1,700	\$109	\$75	\$1,517	.7%
Totals		12	\$2,975	\$641	\$634	\$1,700	\$109	\$75	\$1,517	.7%
SEDATIVE FILLNG	D2940	1	\$80	\$27	\$0	\$53	\$0	\$11	\$42	.0%
Totals		1	\$80	\$27	\$0	\$53	\$0	\$11	\$42	.0%
INLAYS	D2520	1	\$717	\$0	\$587	\$130	\$5	\$25	\$100	.0%
	D2620	1	\$650	\$72	\$482	\$96	\$50	\$9	\$37	.0%
Totals		2	\$1,367	\$72	\$1,069	\$226	\$55	\$34	\$137	.1%
ONLAYS	D2644	2	\$1,530	\$274	\$1	\$1,255	\$50	\$603	\$603	.3%
Totals		2	\$1,530	\$274	\$1	\$1,255	\$50	\$603	\$603	.3%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
CROWNS	D2740	48	\$44,861	\$5,765	\$11,669	\$27,427	\$490	\$13,779	\$13,158	6.4%
	D2750	3	\$3,277	\$658	\$1,210	\$1,409	\$40	\$684	\$684	.3%
	D2751	19	\$14,657	\$1,062	\$3,335	\$10,260	\$439	\$4,911	\$4,911	2.4%
	D2752	25	\$24,600	\$5,223	\$4,183	\$15,194	\$472	\$7,369	\$7,353	3.6%
Totals		95	\$87,395	\$12,708	\$20,397	\$54,290	\$1,441	\$26,743	\$26,106	12.6%
veneers	D2961	2	\$750	\$0	\$750	\$0	\$0	\$0	\$0	.0%
Totals		2	\$750	\$0	\$750	\$0	\$0	\$0	\$0	.0%
CORE BUILD-UP	D2950	46	\$9,371	\$1,755	\$2,447	\$5,169	\$97	\$2,606	\$2,466	1.2%
Totals		46	\$9,371	\$1,755	\$2,447	\$5,169	\$97	\$2,606	\$2,466	1.2%
POST AND CORE	D2954	8	\$2,032	\$438	\$643	\$951	\$11	\$470	\$470	.2%
Totals		8	\$2,032	\$438	\$643	\$951	\$11	\$470	\$470	.2%
CRN/PARTDEN REP	D9120	2	\$310	\$155	\$0	\$155	\$0	\$78	\$78	.0%
Totals		2	\$310	\$155	\$0	\$155	\$0	\$78	\$78	.0%
RECEMENT	D2920	5	\$486	\$211	\$0	\$275	\$150	\$1	\$124	.1%
Totals		5	\$486	\$211	\$0	\$275	\$150	\$1	\$124	.1%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
ROOT CANALS	D3310	4	\$2,878	\$1,022	\$0	\$1,856	\$191	\$183	\$1,482	.7%
	D3320	4	\$2,832	\$496	\$0	\$2,336	\$100	\$132	\$2,104	1.0%
	D3330	12	\$11,288	\$1,292	\$750	\$9,246	\$345	\$1,841	\$7,060	3.4%
Totals		20	\$16,998	\$2,810	\$750	\$13,438	\$636	\$2,157	\$10,646	5.2%
OTHER ENDO	D3220	6	\$773	\$74	\$6	\$693	\$29	\$60	\$604	.3%
Totals		6	\$773	\$74	\$6	\$693	\$29	\$60	\$604	.3%
OTHER PERIO SER	D4910	71	\$8,663	\$1,837	\$1,065	\$5,761	\$1,377	\$210	\$4,174	2.0%
Totals		71	\$8,663	\$1,837	\$1,065	\$5,761	\$1,377	\$210	\$4,174	2.0%
DEBRIDEMENT	D4355	1	\$150	\$65	\$0	\$85	\$50	\$7	\$28	.0%
Totals		1	\$150	\$65	\$0	\$85	\$50	\$7	\$28	.0%
NON-SURG PERIO	D4341	28	\$5,924	\$809	\$582	\$4,533	\$243	\$862	\$3,428	1.7%
	D4342	4	\$594	\$0	\$0	\$594	\$0	\$119	\$475	.2%
	D4381	9	\$1,283	\$1	\$316	\$966	\$28	\$226	\$712	.3%
Totals		41	\$7,801	\$810	\$898	\$6,093	\$271	\$1,206	\$4,615	2.2%
SURG PERIO	D4261	1	\$800	\$280	\$356	\$164	\$0	\$52	\$112	.1%
	D4263	1	\$271	\$0	\$271	\$0	\$0	\$0	\$0	.0%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
SURG PERIO	D4265	1	\$50	\$0	\$50	\$0	\$0	\$0	\$0	.0%
	D4267	1	\$550	\$0	\$550	\$0	\$0	\$0	\$0	.0%
	D4273	6	\$5,565	\$402	\$1,652	\$3,511	\$50	\$610	\$2,851	1.4%
	D4275	2	\$1,200	\$520	\$497	\$183	\$0	\$58	\$125	.1%
	D4277	1	\$602	\$0	\$0	\$602	\$0	\$120	\$482	.2%
Totals		13	\$9,038	\$1,202	\$3,376	\$4,460	\$50	\$840	\$3,570	1.7%
DENTURE RELINES	D5750	3	\$944	\$227	\$0	\$717	\$0	\$0	\$717	.3%
	D5761	2	\$659	\$216	\$0	\$443	\$50	\$35	\$358	.2%
Totals		5	\$1,603	\$443	\$0	\$1,160	\$50	\$35	\$1,075	.5%
DENTURE REPAIR	D5520	1	\$163	\$84	\$0	\$79	\$0	\$0	\$79	.0%
	D5620	1	\$118	\$0	\$0	\$118	\$0	\$24	\$94	.0%
Totals		2	\$281	\$84	\$0	\$197	\$0	\$24	\$173	.1%
PROSTH-REMOVABL	D5130	5	\$6,635	\$1,330	\$3,461	\$1,844	\$0	\$1,061	\$783	.4%
	D5140	1	\$1,061	\$0	\$979	\$82	\$0	\$0	\$82	.0%
	D5213	1	\$1,544	\$0	\$0	\$1,544	\$0	\$772	\$772	.4%
	D5226	1	\$1,200	\$297	\$0	\$903	\$0	\$452	\$452	.2%
	D5820	3	\$1,546	\$370	\$590	\$586	\$0	\$293	\$293	.1%
	D5821	1	\$314	\$0	\$314	\$0	\$0	\$0	\$0	.0%
Totals		12	\$12,300	\$1,997	\$5,344	\$4,959	\$0	\$2,578	\$2,381	1.2%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
PROSTH-FIXED	D6058	2	\$2,500	\$553	\$72	\$1,875	\$0	\$938	\$938	.5%
	D6242	7	\$6,665	\$2,290	\$794	\$3,581	\$32	\$1,783	\$1,767	.9%
	D6752	12	\$11,508	\$4,128	\$700	\$6,680	\$118	\$3,296	\$3,266	1.6%
Totals		21	\$20,673	\$6,971	\$1,565	\$12,137	\$150	\$6,017	\$5,970	2.9%
ADD TOOTH/CLASP	D5650	1	\$106	\$0	\$106	\$0	\$0	\$0	\$0	.0%
Totals		1	\$106	\$0	\$106	\$0	\$0	\$0	\$0	.0%
IMPLANTS	D6010	3	\$3,955	\$0	\$3,955	\$0	\$0	\$0	\$0	.0%
	D6057	2	\$1,550	\$367	\$1,183	\$0	\$0	\$0	\$0	.0%
Totals		5	\$5,505	\$367	\$5,138	\$0	\$0	\$0	\$0	.0%
NON-SURG EXTRAC	D7111	7	\$700	\$217	\$0	\$483	\$250	\$2	\$231	.1%
	D7140	40	\$5,822	\$2,088	\$154	\$3,580	\$660	\$459	\$2,461	1.2%
Totals		47	\$6,522	\$2,305	\$154	\$4,063	\$910	\$461	\$2,692	1.3%
SURG EXTRACT	D7210	41	\$8,852	\$2,439	\$642	\$5,771	\$513	\$625	\$4,633	2.2%
	D7220	3	\$975	\$333	\$0	\$642	\$11	\$20	\$610	.3%
	D7230	3	\$1,185	\$399	\$0	\$786	\$39	\$50	\$697	.3%
	D7240	17	\$6,845	\$1,375	\$2,170	\$3,300	\$93	\$116	\$3,091	1.5%
Totals		64	\$17,857	\$4,546	\$2,812	\$10,499	\$657	\$811	\$9,032	4.4%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
OTHER ORAL SURG	D7310	3	\$525	\$111	\$116	\$298	\$16	\$67	\$215	.1%
	D7321	1	\$250	\$0	\$0	\$250	\$0	\$25	\$225	.1%
Totals		4	\$775	\$111	\$116	\$548	\$16	\$92	\$440	.2%
ANESTH-GEN/IV	D9221	1	\$100	\$0	\$100	\$0	\$0	\$0	\$0	.0%
	D9223	16	\$4,640	\$1,673	\$1,123	\$1,844	\$39	\$100	\$1,705	.8%
	D9243	2	\$446	\$0	\$446	\$0	\$0	\$0	\$0	.0%
	D9248	2	\$200	\$0	\$200	\$0	\$0	\$0	\$0	.0%
Totals		21	\$5,386	\$1,673	\$1,869	\$1,844	\$39	\$100	\$1,705	.8%
ANESTH-LOC/NITR	D9230	2	\$110	\$0	\$110	\$0	\$0	\$0	\$0	.0%
Totals		2	\$110	\$0	\$110	\$0	\$0	\$0	\$0	.0%
BONAUGMENTATION	D6104	1	\$448	\$0	\$448	\$0	\$0	\$0	\$0	.0%
	D7952	1	\$1,800	\$1,287	\$513	\$0	\$0	\$0	\$0	.0%
	D7953	6	\$4,087	\$0	\$4,087	\$0	\$0	\$0	\$0	.0%
Totals		8	\$6,335	\$1,287	\$5,048	\$0	\$0	\$0	\$0	.0%
PALLIATIVE	D9110	3	\$465	\$232	\$130	\$103	\$50	\$0	\$53	.0%
Totals		3	\$465	\$232	\$130	\$103	\$50	\$0	\$53	.0%

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
OCCLUSAL ADJUST	D9951	3	\$300	\$0	\$0	\$300	\$22	\$28	\$250	.1%
Totals		3	\$300	\$0	\$0	\$300	\$22	\$28	\$250	.1%
OCCLUSAL GUARD	D9940	3	\$796	\$0	\$796	\$0	\$0	\$0	\$0	.0%
Totals		3	\$796	\$0	\$796	\$0	\$0	\$0	\$0	.0%
MISC (DENY)	D1330	1	\$77	\$0	\$77	\$0	\$0	\$0	\$0	.0%
Totals		1	\$77	\$0	\$77	\$0	\$0	\$0	\$0	.0%
MISC BASIC	D9910	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.0%
	D9911	8	\$240	\$0	\$180	\$60	\$23	\$0	\$37	.0%
Totals		9	\$240	\$0	\$180	\$60	\$23	\$0	\$37	.0%
MISC(TAX & OTH)	D9999	3	\$0	\$0	\$396	-\$396	\$0	\$0	-\$396	-.2%
Totals		3	\$0	\$0	\$396	-\$396	\$0	\$0	-\$396	-.2%
RARELY COVERED	D0364	1	\$547	\$0	\$547	\$0	\$0	\$0	\$0	.0%
	D2999	1	\$20	\$4	\$16	\$0	\$0	\$0	\$0	.0%
	D6999	3	\$147	\$0	\$147	\$0	\$0	\$0	\$0	.0%
Totals		5	\$714	\$4	\$710	\$0	\$0	\$0	\$0	.0%



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Claim Payment Analysis by Procedure within Category



Policy #: 301248 04/01/2016 through 03/31/2017

Procedure Category	Procedure *	Proc Count	Total Claims	PPO Savings	Claim Savings	Remaining Eligible Charge	Total Deductible Paid by Member	Total Coinsurance Paid by Member	Total Claims Paid	% Total Ben Paid
ORTHO	D8080	19	\$8,268	\$0	\$0	\$8,268	\$0	\$4,231	\$4,037	2.0%
	D8090	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.0%
	D8670	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.0%
Totals		21	\$8,268	\$0	\$0	\$8,268	\$0	\$4,231	\$4,037	2.0%
<b>TOTAL</b>		<b>3,469</b>	<b>\$435,905</b>	<b>\$92,117</b>	<b>\$73,942</b>	<b>\$269,847</b>	<b>\$10,900</b>	<b>\$52,536</b>	<b>\$206,411</b>	<b>100.0%</b>

\* Current Dental Terminology copyrighted American Dental Association

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

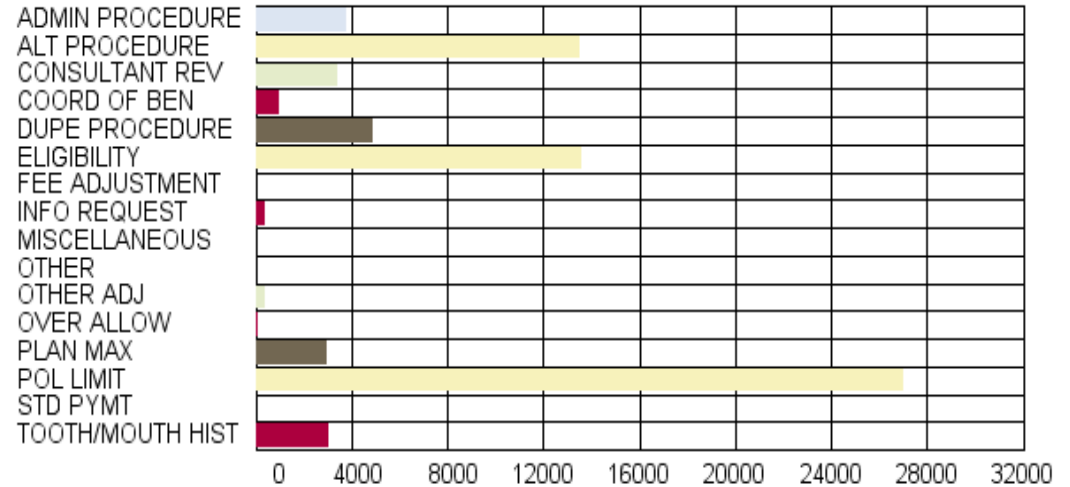
Claim Savings Categories



Policy #: 301248 04/01/2016 through 03/31/2017

Claim Savings Categories	Claim Savings	Claim Savings %
ADMINISTRATIVE PROCEDURE	\$3,775	5.1%
ALTERNATE PROCEDURE	\$13,502	18.3%
CONSULTANT REVIEW	\$3,423	4.6%
COORDINATION OF BENEFITS	\$945	1.3%
DUPLICATE PROCEDURE	\$4,880	6.6%
ELIGIBILITY	\$13,589	18.4%
FEE ADJUSTMENT	\$0	.0%
INFORMATION REQUEST	\$372	.5%
MISCELLANEOUS	\$0	.0%
OTHER	\$0	.0%
OTHER ADJUSTMENTS	\$396	.5%
OVER ALLOWANCE	\$62	.1%
PLAN MAXIMUM	\$2,941	4.0%
POLICY LIMITATION	\$26,996	36.5%
STANDARD PAYMENT	\$0	.0%
TOOTH/MOUTH HISTORY	\$3,061	4.1%
<b>TOTAL</b>	<b>\$73,942</b>	<b>100.0%</b>

Claim Savings by Category



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

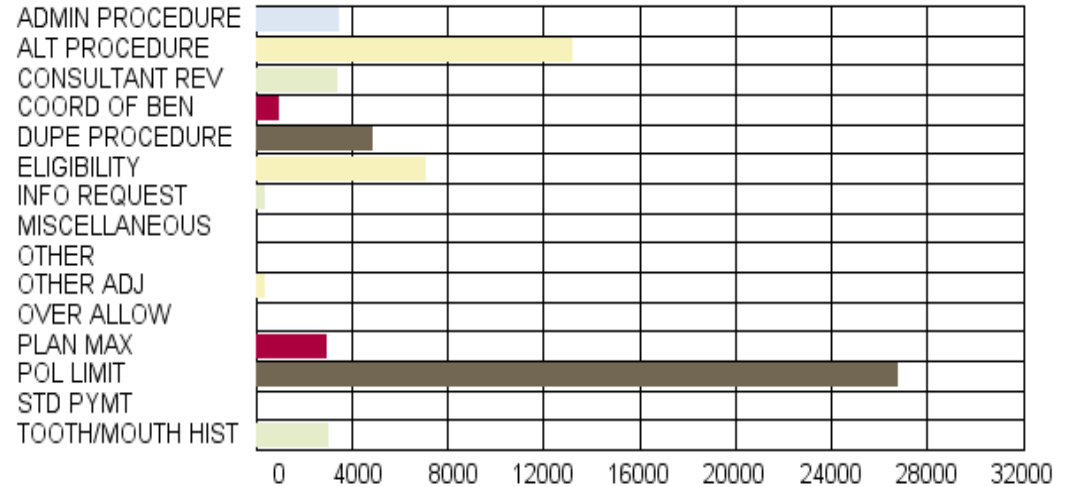
Claim Savings Categories - PPO



Policy #: 301248 04/01/2016 through 03/31/2017

Claim Savings Categories	Claim Savings	Claim Savings %
ADMINISTRATIVE PROCEDURE	\$3,451	5.2%
ALTERNATE PROCEDURE	\$13,254	19.9%
CONSULTANT REVIEW	\$3,423	5.1%
COORDINATION OF BENEFITS	\$945	1.4%
DUPLICATE PROCEDURE	\$4,880	7.3%
ELIGIBILITY	\$7,090	10.6%
INFORMATION REQUEST	\$372	.6%
MISCELLANEOUS	\$0	.0%
OTHER	\$0	.0%
OTHER ADJUSTMENTS	\$396	.6%
OVER ALLOWANCE	\$0	.0%
PLAN MAXIMUM	\$2,941	4.4%
POLICY LIMITATION	\$26,769	40.2%
STANDARD PAYMENT	\$0	.0%
TOOTH/MOUTH HISTORY	\$3,061	4.6%
<b>TOTAL</b>	<b>\$66,582</b>	<b>100.0%</b>

Claim Savings by Category



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

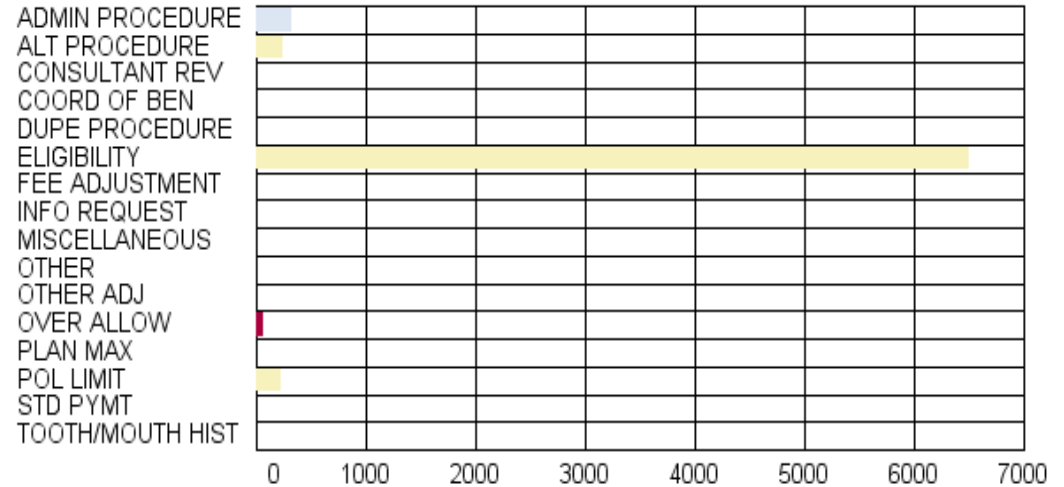
Claim Savings Categories - Non-PPO



Policy #: 301248 04/01/2016 through 03/31/2017

Claim Savings Categories	Claim Savings	Claim Savings %
ADMINISTRATIVE PROCEDURE	\$324	4.4%
ALTERNATE PROCEDURE	\$248	3.4%
CONSULTANT REVIEW	\$0	.0%
COORDINATION OF BENEFITS	\$0	.0%
DUPLICATE PROCEDURE	\$0	.0%
ELIGIBILITY	\$6,499	88.3%
FEE ADJUSTMENT	\$0	.0%
INFORMATION REQUEST	\$0	.0%
MISCELLANEOUS	\$0	.0%
OTHER	\$0	.0%
OTHER ADJUSTMENTS	\$0	.0%
OVER ALLOWANCE	\$62	.8%
PLAN MAXIMUM	\$0	.0%
POLICY LIMITATION	\$227	3.1%
STANDARD PAYMENT	\$0	.0%
TOOTH/MOUTH HISTORY	\$0	.0%
<b>TOTAL</b>	<b>\$7,360</b>	<b>100.0%</b>

Claim Savings by Category



# LAKE HAVASU UNIFIED SCHOOL DISTRICT

PPO Savings Illustration



Policy #: 301248 04/01/2016 through 03/31/2017

	<b>Submitted Claims</b>	<b>PPO Savings</b>	<b>Percentage of Total PPO Savings</b>
<b>Actual Submitted Claims</b>	\$435,905	\$92,117	21.1%
<b>50th Percentile U &amp; C</b>	\$437,346	\$93,558	21.4%
<b>90th Percentile U &amp; C</b>	\$516,374	\$172,586	33.4%

\*PPO Savings is the difference between a provider's usual charge and the lesser charge a provider agrees to when becoming an Ameritas/First Ameritas PPO provider. Many providers submit claims using PPO charges rather than usual charges, causing actual PPO savings to be understated. To illustrate more accurate savings, Ameritas/First Ameritas has calculated savings based on the 50th and 90th percentile usual and customary charges in an area.

# LAKE HAVASU UNIFIED SCHOOL DISTRICT

Monthly Experience Summary



Policy #: 301248 04/01/2016 through 03/31/2017

<u>Month</u>	<u>Fees</u>	<u>Paid Claims \$</u>	<u>Paid L/R</u>	<u>EE Lives</u>	<u>Dep Units</u>
Mar 2017	\$1,635	\$14,089	862%	504	0
Feb 2017	\$1,647	\$12,186	740%	505	0
Jan 2017	\$1,645	\$18,012	1095%	507	0
Dec 2016	\$1,505	\$11,655	775%	507	0
Nov 2016	\$1,537	\$17,651	1148%	505	0
Oct 2016	\$1,528	\$13,006	851%	486	0
Sep 2016	\$1,304	\$16,904	1296%	453	0
Aug 2016	\$1,106	\$18,581	1680%	456	0
Jul 2016	\$1,446	\$27,970	1935%	503	0
Jun 2016	\$1,525	\$25,258	1656%	519	0
May 2016	\$1,566	\$15,804	1009%	528	0
Apr 2016	\$1,534	\$15,295	997%	530	0
TOTAL	\$17,977	\$206,411		6,003	0

Paid Claims : \$206,411 Change in Reserves: \$0 = Incurred Claims: \$206,411

\*\* Incurred Claims = Paid Claims + Change in Reserves