<table>
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<tr>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
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<td>Monthly Rating</td>
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- **ON TARGET**
- **CAUTION**
- **BEHIND**

### JANUARY 2018 MILESTONES
- Submit 50% Design Development for Cost Estimate – February 5th
- Design Focus Groups – Resiliency, HVAC Systems, Recycling
- Annexation First Reading at Seaside City Council.
- Community Meeting at Cannon Beach Chamber
- Submit Application for Technical Assistant for Seismic Assessment Grant

### FEBRUARY 2018 TARGET MILESTONES
- 50% Design Development Cost Estimate Due March 13th
- Final Annexation Reading and Vote at Seaside City Council February 12th
- Submit Joint Division of State Lands & Corp of Engineers Land Use Application
- Design Focus Groups – Technology Systems, Building Materials
- Community Outreach for Sub-Contractors
Greg Winterword, District’s Land Use (LU) consultant, February 6th submitted Land Use Application narrative for the conditional use permit and master plan application to the City of Seaside.

Seaside City Council held their Final Annexation Reading February 12th, and voted to allow the District property to be Annexed into the City.


Seaside Heights Application for Technical Assistance Seismic Grant was submitted. Closing date for applications was February 15; we are awaiting news.

Joint Permit Application (JPA) will be submitted this month to the Oregon Division of State Lands and Army Corp of Engineers.
**PROJECT UPDATES**

**DESIGN:**
- Design has completed 50% Design Development (DD) Phase.
  - The DD phase includes:
    - Further development and refinement of the design.
    - Continued inputs from the District’s end users.
    - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
    - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.
    - Preliminary product selection.
COMMUNITY ENGAGEMENT:

- We’ve completed 7 Community Outreach meetings throughout the district to collect community input to incorporate into our Annexation and Land Use Applications.
- We’ve also become regular attendees at Seaside City Council and Planning Commission meetings and work sessions.
Questions?