

# LEA 760 - Randolph County Schools

*Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	48,589,460
002	Central Office Administration	941,501
003	Non-Instructional Support Personnel	4,310,120
005	School Building Administration	4,658,813
007	Instructional Support Personnel - Certified	5,728,455
009	Non-Contributory Employee Benefits	832,444
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	208
012	Driver Training	289,265
013	Career Technical Education - State: Months of Employment	5,127,010
014	Career Technical Education - State: Program Support Funds	280,687
015	School Technology Fund	231,832
016	Summer Reading Camps	181,429
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	412,542
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	777,211
027	Teacher Assistants	4,073,359
028	Highly Qualified NC Teaching Graduate	3,821
029	Behavioral Support	109,159
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	7,719,792
032	Children with Disabilities	9,306,567
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	859,993
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	79,760
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	113,829
048	Principal and Teacher Performance Bonuses	313,854
054	Limited English Proficiency	625,709
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	4,917,334
061	Classroom Materials/Instructional Supplies/Equipment	39,211
063	Children with Disabilities - Special Funds	175,439
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	133,653
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,661,723
073	School Connectivity	108,511
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	92,580
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	1,272,128
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	633,699
<b>Total:</b>		<b>\$ 105,801,096</b>

*Note: CRF Funds in PRC's 12x are not included in this report*