

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT



**FISCAL YEAR
JULY 1, 2019 - JUNE 30, 2020**

**LINCOLN-WOODSTOCK
COOPERATIVE SCHOOL DISTRICT**

**ANNUAL REPORT 2019 - 2020
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Core Values, Beliefs, and Learning Expectations

Lincoln-Woodstock Cooperative School District

NARRATIVE/MISSION STATEMENT

The Lincoln-Woodstock Cooperative School District continuously strives to provide diverse, research-based, and relevant learning opportunities in a safe and supportive environment. We empower our students to fully participate in their education. We are dedicated to the principles of life-long learning: self-direction, collaboration, critical thinking, effective communication, and caring and responsible citizenship.

LEARNING EXPECTATIONS

Academic Competencies

Self-directed learning

- sets appropriate, realistic long- and short-term goals
- develops plans independently with a clear timeline for completion
- works independently and efficiently and self-monitors within the learning activity
- evaluates own performance by identifying strengths & weaknesses, demonstrating receptivity to constructive criticism, and thinking independently to raise self-awareness and gain a broader perspective

Critical thinking

- recognizes problems presented in given situations
- grasps or constructs meaning from given material
- uses learned material, or implements material in new and concrete situations
- is able to break down or distinguish the parts of material into its components so that its organizational structure may be better understood
- produces work that reflects unique, organized, and comprehensive thinking
- draws conclusions that are well-supported, logical, and complete, using information that is accurate, high-quality, and relevant

Effective communication

- communicates relevant ideas with logical organization and focus, appropriately uses language and tone, and fully engages the audience
- organizes thoughts with a precise focus, connecting ideas in a logical and creative way, using extensive vocabulary, appropriate tone, and exemplary grammar, usage, and mechanics

- produces work that is highly organized and effectively portrays the topic or ideas; product shows depth of understanding, a high level of clarity, & craftsmanship

Social Competencies

Collaboration

- listens respectfully, shares with and supports the efforts of all team members, provides effective feedback to other members, relays a great deal of information which all relates to the topic. Consistently offers opinions and invites others to share ideas
- focuses on the task, is self-directed, completes the task on time, and exceeds expectations of work quality
- distributes tasks appropriately, is helpful to others, focus on what needs to be done
- demonstrates a willingness to consider alternative ideas, assumes varied roles, and employs a variety of problem-solving strategies

Civic Competencies

Caring and responsible citizenship

- demonstrates awareness of school & community expectations and accepts responsibilities for actions
- exhibits honesty and a commitment to personal, school & community principles
- supports school and community endeavors by participating in an appropriate manner

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
JUDITH MCGANN, SUPERINTENDENT
2019 – 2020

SCHOOL BOARD

Matt Manning, Chairperson	Term Expires 2022
Brian Angelone	Term Expires 2020
Jay Duguay, Vice Chairperson	Term Expires 2021
Jasmine Weeden	Term Expires 2020
Vance Pickering	Term Expires 2021
Joe Bossie	Term Expires 2022
Tammy Ham	Term Expires 2020

BUDGET COMMITTEE

Bonnie Ham	Term Expires 2022
Mike Donahue	Term Expires 2021
Renee Blood	Term Expires 2020
Jonathan Ham	Term Expires 2020

OTHER DISTRICT OFFICERS

Robert Wetherell	Moderator
Jeanette Fecteau	Clerk
Sandy Dovholuk	Treasurer
Chief Ryan Oleson	Truant Officer
Chief Chad Morris	Truant Officer
Town of Woodstock Trustees	Trustee of the Trust Fund

SAU #68 STAFF

Jeanette Fecteau	Administrative Assistant
Debbie O'Connor	Financial Manager
Meg Haase	Payroll/Accounting Clerk
Trey Aldridge	Technology Director
Bart King	Technology Assistant
Georgia Caron/Nash Reddy	Director of Pupil Services

ADMINISTRATION

Mark Pribbernow	Principal
Virginia Doyle	Assistant Principal/Director of Elementary Education

LIN-WOOD ELEMENTARY SCHOOL TEACHERS

Diana Pamplin	Kindergarten
Beth (Vignone) Sharp	Kindergarten
Julie Rand	Grade 1
Rebecca Manning	Grade 1
Kristyn Fadden	Grade 2
Megan Houle	Grade 2
Sally Nicoll	Grade 3
Felicia Hamilton	Grade 3
Russ Bradshaw	Grade 4
Anik Avar	Grade 4
Aimee Cowles	Grade 5
Paula Houde	Grade 5
Heidi Carter	Title I

LIN-WOOD MIDDLE SCHOOL AND HIGH SCHOOL

Sarah Kraus	Middle School (Grades 6-8)
Logan Placey	Middle School (Grades 6-8)
Kristie Morris	Middle School (Grades 6-8)
Denise Drapeau	Middle School (Grades 6-8)
Rebecca Steeves	Middle School (Grades 6-8)
Jason Duchette	Middle School (Grades 6-8)
Allison Frobey	Middle School (Grades 6-8)
Heather Krill	Art (Grades 1-12)
Jennifer Whitcher	English
Anne Bahr	English
Jessica Halm	Foreign Language
Lincoln Robertson	Math
Katie Parent	Math
David Webster, Jr.	Science
	Science

Shaun Hagan
Peter Stivali
Dori Weeden
Kristy Duris
Daniel Adams
Thomas Untersee
Barbara Burhoe
Carol Smith
Aaron Loukes
Casey Murphy
Chris Goodbout
Paula King
Jessica Gluyas
Nicholas Cass
Kevin Luce
Vicki Iles
Shawn Quinn
Sarah Beaudin
Sara Beth Bradley
Nancy Brown
Faith Clark
Bobbi Donahue
Rachel Eames
Leigh Harrington
Yvette O'Connell
Cheryl Salazar
Bryanna Bennett
Michael Hamlin
Alyse Zucco
Sandra Cooper
Melissa Sabourn

Social Studies
Social Studies
Spanish
Family & Consumer Sciences, Health
Graphic Arts/Channel 3/Business
Instrumental Music (Grades 5-12)
General Music (Grades K-12)
Librarian (Grades K-12)
Physical Education (Grades 1-12), Health
Health, Community Service Learning, Physical Ed, Athletic Director
Small Engines
Elementary School Special Education
Elementary School Special Education
Middle School Special Education
High School Special Education
Guidance K-6
Guidance 7-12
Speech/Language Assistant
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional
Special Education Paraprofessional – Pre-School Services
Library Aide

SECRETARIES/ADMINISTRATIVE ASSISTANTS

Billie Barnett
Sheila Rich
Brenda Vance

Guidance
Elementary
Middle/High School

SOCIAL WORKER

Erin Bell

K-12

NURSE

Dunstan Pediatric Services

LUNCH PROGRAM

Jack Marshall
Darlene Stowkowski
Kelly Shaughnessy

Café Services

TRANSPORTATION

Durham Bus Services
David Clemence-Schreiner
Tony Ehrman

CUSTODIANS

Mark Houde
William Fraser
Kevin Kleinpeter
Joseph Barry
Dave Webster, Sr. (PT)

Director of Buildings and Grounds

PROFESSIONAL CONTRACTED SERVICES

Carly Elkin
Chris Dunstan/Tyler Santucci
Nicole Fitzgerald
Zachary Preston/Megan Brotz
Cindy Hyland
Angela Jope/Jenn Campbell
Heather Hill
Jessica Remillard

ADAPT
Occupational Therapist
Physical Therapist
Psychologist
Speech/Language Pathologist
NECC Partner Classroom
BCBA
TESOL

Report of the School District Treasurer
for the
Fiscal Year July 1, 2019 to June 30, 2020

SUMMARY

Cash on Hand: July 1, 2019	\$665,006.52
Received from Selectmen	
Current Appropriations	4,755,100.00
Received from State Adequacy (State Ed Tax)	2,365,993.00 (raised locally)
Received from State Sources	383,731.36
Received from Federal Sources	344,272.97
Received from Food Service	139,737.01
Received from Trust Funds (transfers)	92,551.26
Received from Bond Proceeds	400,000.00
Received from all Other Sources	+ <u>55,801.08</u>
 TOTAL RECEIPTS	 8,537,186.68
 Total Amount Available for Fiscal Year	 9,202,193.20
 Less School Board Orders Paid	 8,317,673.60
Cash on Hand: June 30, 2020	\$884,519.60

SANDY DOVHOLUK
District Treasurer

AUDIT REPORT

The Lincoln-Woodstock Cooperative School District has been audited by the firm of Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at 78 Main St., Unit #3, Lincoln, NH.

LIST OF WAGES*
YEAR ENDING JUNE 30, 2020

ADMINISTRATION

Judith McGann, Ed.D.	\$95,073.00
Mark Pribbernow	\$85,150.00
Virginia Everett	\$86,496.00
Georgia Caron	\$41,888.17
Nash Reddy	\$26,560.88
Debra O'Connor	\$72,085.00
Trey Aldridge	\$63,038.00

TEACHERS AND STAFF

Daniel Adams	\$48,784.00
Anik Avard	\$57,334.00
Anne Bahr	\$49,334.00
Billie Barnett	\$39,063.36
Joseph Barry	\$32,684.85
Sarah Beaudin	\$34,682.87
Erin Bell	\$55,306.00
Sara Bradley	\$12,030.75
Russell Bradshaw	\$61,599.00
Nancy Brown	\$17,003.25
Barbara Burhoe	\$56,284.00
Heidi Carter	\$71,656.00
Nicholas Cass	\$39,984.00
Faith Clark	\$27,254.59
David Clemence-Schreiner	\$ 6,916.00
Sandra Cooper	\$ 3,821.50
Aimee Cowles	\$60,229.00
Bobbi Donahue	\$20,163.36
Sandra Dovholuk	\$ 4,000.00
Denise Drapeau	\$58,884.00
Jason Duchette	\$58,824.00
Kristy Duris	\$59,334.00
Rachael Eames	\$19,641.35
George Ehrman	\$ 9,334.50
Kristyn Fadden	\$50,109.00
Bryanna Fairbrother	\$21,797.25
Jeanette Fecteau	\$32,698.52
William Fraser	\$33,843.62
Allison Frobey	\$45,984.00
Jessica Gluyas	\$42,379.00
Christopher Goodbout	\$16,625.00
Mary Haase	\$17,772.00
Shaun Hagan	\$62,896.50
Jessica Halm	\$48,544.30
Felicia Hamilton	\$43,709.00
Michael Hamlin	\$18,014.75

Leigh Harrington	\$21,638.49
Mark Houde	\$57,200.00
Paula Houde	\$68,949.25
Megan Houle	\$39,796.50
Huot Perreault Francene	\$ 5,034.56
Vicki Iles	\$64,909.00
Bart King	\$31,164.09
Paula King	\$74,164.00
Kevin Kleinpeter	\$35,178.55
Sarah Kraus	\$43,046.50
Heather Krill	\$68,796.00
Aaron Loukes	\$83,038.50
Kevin Luce	\$58,434.00
Rebecca Manning	\$43,159.00
Kristie Morris	\$71,960.00
Casey Murphy	\$47,434.00
Sally Nicoll	\$70,073.00
Yvette O'Connell	\$23,095.30
Diana Pamplin	\$64,667.00
Katie Parent	\$45,484.00
Logan Placey	\$44,639.00
Shawn Quinn	\$58,903.00
Julie Rand	\$66,842.00
Sheila Rich	\$24,618.51
Lincoln Robertson	\$62,684.00
Melissa Sabourn	\$16,783.53
Cheryl Salazar	\$18,209.22
Bethany Sharp	\$36,534.00
Carol Smith	\$75,299.00
Rebecca Steeves	\$63,374.00
Peter Stivali	\$66,159.00
Justin Stratton	\$ 1,768.82
Thomas Untersee	\$70,700.00
Brenda Vance	\$31,595.02
David Webster, Jr.	\$71,012.00
David Webster, Sr.	\$18,779.20
Dori Weeden	\$53,784.00
Jennifer Whitcher	\$59,434.00
Alyse Zucco	\$16,162.25

*Wages include salaries & extra-curricular payments for all regular staff members. Also includes stipends for special projects/jobs, summer school, and after school wages for all regular staff members. Does not include substitutes or extra-curricular for non-regular staff members.

**Lincoln-Woodstock Cooperative School District
Loan Payment Schedule
NH Municipal Bond Bank**

**High School Science Room Renovations
\$400,000 for 5 Years
Interest Rate 1.49%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Jul 10, 2019	Initial Loan				\$400,000.00
Jul 10, 2019	Less: Premium to Reduce Loan				\$361,500.00
Feb 15, 2020	Interest Payment	\$11,010.69		\$11,010.69	
Aug 15, 2020	Regular Payment	\$85,718.25	\$76,500.00	\$9,218.25	\$285,000.00
Feb 15, 2021	Interest Payment	\$ 7,267.50		\$7,267.50	
Aug 15, 2021	Regular Payment	\$82,267.50	\$75,000.00	\$7,267.50	\$210,000.00
Feb 15, 2022	Interest Payment	\$ 5,355.00		\$5,355.00	
Aug 15, 2022	Regular Payment	\$75,355.00	\$70,000.00	\$5,355.00	\$140,000.00
Feb 15, 2023	Interest Payment	\$ 3,570.00		\$3,570.00	
Aug 15, 2023	Regular Payment	\$73,570.00	\$70,000.00	\$3,570.00	\$ 70,000.00
Feb 15, 2024	Interest Payment	\$ 1,785.00		\$1,785.00	
Aug 15, 2024	Regular Payment	\$71,785.00	\$70,000.00	\$1,785.00	\$ 0.00

**Lincoln-Woodstock Cooperative School District
Report of Trust Funds
2019-20**

<u>Name of Trust Fund</u>	<u>7/1/19 Beginning Balance</u>	<u>Deposits</u>	<u>Expended</u>	<u>Interest</u>	<u>6/30/20 Ending Balance</u>
Facilities	89,859.39	60,000.00	21,930.00	649.13	128,578.52
Equipment	25,040.44	10,000.00	16,824.65	159.34	18,375.13
Special Education	162,670.47	10,000.00		868.18	173,538.65
Technology	19,370.99	10,000.00	8,706.66	130.54	20,794.87
Vehicle	36,758.07	10,000.00	24,089.95	219.27	22,887.39
Energy	25,505.93			131.21	25,637.14

**2020-21 to Date
(Unaudited)**

<u>Name of Trust Fund</u>	<u>7/1/20 Beginning Balance</u>	<u>Deposits</u>	<u>Encumbered/ Expended</u>	<u>Interest</u>	<u>2/28/21 Ending Balance</u>
Facilities	128,578.52	60,000.00	69,422.48		119,156.04
Equipment	18,375.13	10,000.00	8,724.87		19,650.26
Special Education	173,538.65	10,000.00			183,538.65
Technology	20,794.87	10,000.00			30,794.87
Vehicle	22,887.39	31,000.00			53,887.39
Energy	25,637.14				25,637.14

**Lincoln-Woodstock Cooperative School District
Trust Fund Expenditures**

Expenditures from Trust Funds – 2 Year History

Facilities Fund

2018-19	Cabling Project	\$ 22,859
2018-19	Tree Removal	\$ 5,550
2018-19	MS Windows	\$ 25,515
2018-19	HS Gym AC	\$ 44,340
2018-20	State Infrastructure Grant 20%	\$ 60,000
2019-20	ES Heating Architect Services	\$ 18,000

Equipment Fund

2019-20	School Sign	\$ 17,413
2019-20	Kitchen Disposal	\$ 1,219
2019-20	Kiln	\$ 3,500
2019-20	Kitchen Air Cooler	\$ 3,399

Technology Fund

2018-19	Kanc Connection Program Upgrades	\$ 17,555
2018-19	Financial Server Upgrade	\$ 3,967

Vehicle Fund

2018-19	Bus Replacement	\$ 30,553
2019-20	Van Purchase	\$ 24,090

Improvements in Facilities Maintenance & Equipment
List of Projects from Master Plan

Facilities Improvement Projects

- M/HS Roof
- Boilers – M/HS & ES
- M/HS Plumbing
- Flooring Replacement Project
- Resurfacing Parking Lots
- Elementary Underground Oil Tank Piping Repairs
- M/HS Bathrooms
- M/HS Window Replacements
- Elementary Window Replacement
- Safety Infrastructure Projects
- Classroom Upgrades
- School Kitchen Dishwasher
- Maintenance Garage

Facilities Projects Completed – 3 Year History + Current Fiscal Year

<u>Fiscal Year</u>	<u>Project</u>	<u>Cost/Funding Source</u>
2017-18	ES Hallway Flooring Replacement Project – Year 4	\$ 42,322 / Warr Art
2018-19	M/HS Gym Roof	\$140,990 / Warr Art
2018-19	ES Hallway Flooring Replacement Project – Year 5	\$ 48,556 / Warr Art
2018-19	M/HS Cafeteria Flooring– Year 5	\$ 53,901 / Warr Art
2019-20	ES MPR Flooring – Year 6	\$ 38,898 / Warr Art
2019-20	HS Science Room Renovations/Upgrades	\$400,000 / Bond
2019-20	School Entryway Upgrades	\$212,058 / State Grant
2020-21	M/HS Roof Project	\$ 65,900 / Warr Art

Lincoln-Woodstock Cooperative School District
Actual Expenditures for
Special Education Programs and Services

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Expenses: (All Funds)	\$ 1,046,563.83	\$ 1,373,494.04	\$ 1,274,889.54
Revenue:			
Catastrophic Aid	\$ -	\$ -	\$ -
IDEA	\$ 72,799.15	\$ 87,059.49	\$ 83,321.22
Medicaid	<u>\$ 37,166.48</u>	<u>\$ 92,471.26</u>	<u>\$ 24,113.23</u>
Sub-total:	\$ 109,965.63	\$ 179,530.75	\$ 107,434.45
Net Cost for Special Education	<u>\$ 936,598.20</u>	<u>\$ 1,193,963.29</u>	<u>\$ 1,167,455.09</u>

**LINCOLN-WOODSTOCK
COOPERATIVE SCHOOL DISTRICT
Warrant for the 2021
Annual School District Meeting**

To the inhabitants of the Towns of Lincoln and Woodstock, County of Grafton, State of New Hampshire qualified to vote in the Lincoln-Woodstock Cooperative School District affairs, the 2021 annual meeting and voting will be conducted as follows:

Session 1 Virtual Meeting. You are hereby notified to meet virtually on the 16th day of March 2021 to hear a presentation by the School Board and District Administration on the procedures to be followed for the 2021 annual School District meeting, and on all the School District's warrant articles. Following the meeting voters may provide the School Board with comments, input and suggestions on all warrant articles.

Session 2 Virtual Meeting. You are hereby notified to meet again virtually on the 18th day of March 2021 when the School Board will meet to process all voter comments, input and suggestions received and will vote to finalize the warrant to be presented to voters for voting by special ballot.

Session 3 Official Balloting/Voting. Voting for the election of District Officers by official ballot and on the annual meeting procedures and all other warrant articles as amended by the School Board will be held on the 26th day of March 2021, at the Lin-Wood High School beginning at 2:00 o'clock in the afternoon and to close not earlier than 6:00 o'clock in the evening.

ARTICLE 1. To choose, by non-partisan ballot, a moderator for the ensuing year.

ARTICLE 2. To choose, by non-partisan ballot, two members of the School Board for a three-year term ending in 2024.

ARTICLE 3. To choose, by non-partisan ballot, two members of the School District Budget Committee for a three-year term ending in 2024, one member of the School District Budget Committee for a two-year term ending in 2023, and two members of the School District Budget Committee for a one-year term ending in 2022.

ARTICLE 4. To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

ARTICLE 5. Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the District will vote to raise and appropriate the sum of five hundred forty thousand dollars (\$540,000) for the purpose of upgrading the HVAC systems and controls at the Lin-Wood Elementary School, and to authorize the issuance of not more than five hundred forty thousand dollars (\$540,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. And further to raise and appropriate an additional sum of thirteen thousand five hundred dollars (\$13,500) for the first year's interest payment on the bond. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation. (3/5 ballot vote required) Tax Impact: 10 Year Bond Lincoln = \$.05/per thousand, Woodstock = \$0.10/per thousand

ARTICLE 6. To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Board Negotiation Team at \$150 per day, the Moderator at \$90 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$80 per

meeting, the Supervisors of the Checklist at \$90 per meeting, and the School District Treasurer at \$4,000 per year. The money for this article is included in Article 7.

ARTICLE 7. To see if the District will vote to raise and appropriate the Budget Committee's recommended sum of eight million two hundred sixty-seven thousand three hundred thirty-eight dollars (\$8,267,338) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations in any other warrant article. The School Board recommends eight million three hundred eighty-three thousand seven hundred ninety-six dollars (\$8,383,796).

ARTICLE 8. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Education Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

<u>YEAR</u>	<u>ESTIMATED INCREASE</u>
2021-2022	\$114,887
2022-2023	\$112,635

and further to raise and appropriate the sum of one hundred fourteen thousand eight hundred eighty-seven dollars (\$114,887) for the 2021-2022 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

ARTICLE 9. Shall the District, if Article 8 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 8 cost items only? (Majority Vote)

ARTICLE 10. To see if the District will vote to raise and appropriate the sum of one hundred fifty-four thousand dollars (\$154,000) for the replacement of the Lin-Wood Middle/High School roof area encompassing the middle school hallway and classrooms and main entrance hallway (approx. 14,000 sq. ft.). This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

ARTICLE 11. To see if the school district will vote to establish a Special Education Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of meeting the expenses of students with disabilities, and to raise and appropriate the sum of one hundred eighty-four thousand dollars (\$184,000), with this sum to come from the June 30, 2021 unassigned fund balance, contingent upon the passage of Article 12. Further, to name the School Board as agents to expend from said

fund. The School Board recommends this appropriation. The Budget Committee recommends this appropriation. (Majority Vote Required)

- ARTICLE 12. To see if the District will vote to discontinue the Special Education Expendable Trust Fund created in March 1998, said funds (in the approximate amount of \$184,000 as of June 30, 2021) with accumulated interest to date of withdrawal are to be transferred to the School District's General Fund, contingent upon the passage of Article 11. (Majority vote required)
- ARTICLE 13. To see if the District will vote to raise and appropriate sixty percent (60%) up to the amount of sixty thousand dollars (\$60,000) to be placed in the School Facilities Expendable Trust Fund, with said funds to come from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.
- ARTICLE 14. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Vehicle Expendable Trust Fund, with said funds to come from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.
- ARTICLE 15. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Equipment Expendable Trust Fund, with said funds to come from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.
- ARTICLE 16. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Technology Expendable Trust Fund, with said funds to come from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.
- ARTICLE 17. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund, with said funds to come from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021, contingent upon the passage of Article 11. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.
- ARTICLE 18. To see if the District will vote to authorize the School Board to convey an easement to the Town of Lincoln over a small portion (11,049 sq. ft.) of the Lincoln-Woodstock Cooperative School District property for the Town to use as an emergency turnaround at the end of Pleasant St., on such terms and conditions as the School Board determines are in the best interest of the District. (The Town constructed a hammerhead in 2007, but the original authorization and executed easement to the property cannot be located.)
- ARTICLE 19. Shall the District vote to authorize the School Board to convey a driveway easement to Denise Heredeen, or her assigns, for a driveway to be connected from her property over a small portion of the District's property to connect to a hammerhead turnaround already constructed by the Town of Lincoln on District property at the end of Pleasant St., all on such terms and conditions as the School Board determines are in the best interest of the District.

ARTICLE 20. By Petition, shall the Lincoln-Woodstock Cooperative School District rescind the school district's budget committee pursuant to RSA 195:12-a. This is a petition warrant article submitted per RSA 197:6. (Majority vote required)

ARTICLE 21. To transact any other business that may legally come before said meeting.

Given under our hands this 22nd day of February 2021.

Matthew Manning, Chairperson

Jay Duguay, Vice-Chairperson

Brian Angelone

Joseph Bossie

Tamra Ham

Vance Pickering

Jasmine Weeden

Lincoln-Woodstock Cooperative School Board

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs. School Board	BUDGET COMMITTEE RECOMMEND
GENERAL FUND						
1100 REGULAR EDUCATION	\$3,380,598	\$3,612,336	\$3,644,407	\$32,071	(\$5,000)	\$3,639,407
1200 SPECIAL EDUCATION	\$897,037	\$1,099,651	\$1,073,655	(\$25,996)	(\$18,750)	\$1,054,905
1220 SUMMER SCHOOL - SPECIAL EDUCATION	\$54,414	\$57,223	\$54,943	(\$2,280)		\$54,943
1260 ENGL FOR SPKRS OF OTHER LANG(ESOL)	\$19,544	\$10,381	\$10,808	\$428		\$10,808
1270 ENRICHMENT	\$2,333	\$5,390	\$5,454	\$63		\$5,454
1300 VOCATIONAL PROGRAMS	\$16,665	\$20,000	\$20,000	\$0		\$20,000
1400 CO CURRICULAR ACTIVITIES	\$89,208	\$128,237	\$133,789	\$5,552	(\$3,900)	\$129,889
1430 SUMMER SCHOOL	\$17,690	\$20,855	\$19,918	(\$937)		\$19,918
2110 ADAPT SERVICES	\$40,000	\$40,000	\$20,000	(\$20,000)		\$20,000
2113 SCHOOL SOCIAL WORKER SERVICES	\$91,362	\$97,390	\$100,624	\$0		\$100,624
2120 GUIDANCE	\$256,792	\$281,151	\$285,284	\$4,134	(\$45,000)	\$240,284
2123 APPRAISAL SERVICES	\$4,050	\$4,350	\$4,350	\$0		\$4,350
2130 HEALTH SERVICES	\$60,607	\$74,245	\$82,032	\$7,787		\$82,032
2140 PSYCHOLOGICAL SERVICES	\$73,830	\$101,878	\$100,000	(\$1,878)		\$100,000
2150 SPEECH AND AUDIOLOGY	\$113,533	\$118,270	\$118,195	(\$75)		\$118,195
2159 SUMMER SCHOOL - SPEECH	\$2,509	\$2,975	\$2,900	(\$75)		\$2,900
2162 PHYSICAL THERAPY SERVICES	\$11,498	\$10,000	\$6,000	(\$4,000)		\$6,000
2163 OCCUPATIONAL THERAPY SERVICES	\$55,029	\$65,410	\$65,410	\$0		\$65,410
2190 OTHER SUPPORT SERVICES	\$0	\$600	\$600	\$0		\$600
2210 IMPROVEMENT OF INSTRUCTION	\$16,684	\$13,673	\$13,834	\$161		\$13,834
2213 INSTRUCTIONAL STAFF TRAINING	\$19,866	\$37,000	\$37,000	\$0		\$37,000
2221 EDUCATIONAL MEDIA SUPERVISION	\$165,895	\$156,529	\$144,805	(\$11,724)		\$144,805
2222 SCHOOL LIBRARY	\$6,380	\$10,649	\$10,010	(\$638)		\$10,010
2223 AUDIOVISUAL	\$6,057	\$8,945	\$5,694	(\$3,252)		\$5,694
2224 EDUCATIONAL TELEVISION	\$402	\$508	\$508	\$0		\$508
2300 CONTINGENCY	\$0	\$10,000	\$10,000	\$0		\$10,000
2310 SCHOOL BOARD SERVICES	\$16,991	\$23,208	\$23,040	(\$168)	(\$7,800)	\$15,240
2312 SCHOOL BOARD CLERK/SECRETARY	\$742	\$1,877	\$1,923	\$46		\$1,923
2313 DISTRICT TREASURER	\$4,972	\$5,406	\$5,406	\$0		\$5,406

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2314 ELECTIONS AND DISTRICT MEETINGS	\$4,157	\$4,666	\$4,666	\$0		\$4,666
2316 STAFF RELATIONS AND NEGOTIATIONS	\$17,475	\$22,000	\$22,000	\$0		\$22,000
2317 AUDIT	\$10,520	\$12,000	\$12,000	\$0		\$12,000
2318 LEGAL SERVICES	\$23,374	\$20,000	\$20,000	\$0		\$20,000
2321 OFFICE OF THE SUPERINTENDENT	\$558,080	\$628,150	\$641,769	\$13,619	(\$3,907)	\$637,862
2410 OFFICE OF THE PRINCIPAL	\$363,330	\$417,891	\$395,422	(\$22,469)	(\$2,101)	\$393,321
2490 OTHER SUPPORT SERVICES	\$1,659	\$1,680	\$1,680	\$0		\$1,680
2620 OPERATION OF BUILDINGS	\$490,673	\$592,474	\$513,782	(\$78,692)		\$513,782
2630 CARE AND UPKEEP OF GROUNDS	\$30,018	\$8,000	\$36,599	\$28,599	(\$30,000)	\$6,599
2640 CARE AND UPKEEP OF EQUIPMENT	\$96	\$3,200	\$1,500	(\$1,700)		\$1,500
2650 VEHICLE OPERATION AND MAINTENANCE	\$2,622	\$2,500	\$3,250	\$750		\$3,250
2660 SECURITY SERVICES	\$1,844	\$2,400	\$2,400	\$0		\$2,400
2721 TRANSPORTATION TO & FROM SCHOOL	\$108,882	\$107,456	\$113,741	\$6,285		\$113,741
2722 TRANSPORTATION - SPECIAL EDUCATION	\$30,226	\$26,177	\$16,415	(\$9,762)		\$16,415
2723 TRANSPORTATION - VOCATIONAL EDUCATION	\$58,680	\$69,300	\$52,515	(\$16,785)		\$52,515
2724 TRANSPORTATION - ATHLETICS	\$22,642	\$31,188	\$31,188	\$0		\$31,188
2725 TRANSPORTATION - FIELD TRIPS	\$5,814	\$24,540	\$22,064	(\$2,476)		\$22,064
2835 STAFF HEALTH	\$75	\$1,000	\$1,000	\$0		\$1,000
TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS	\$7,154,852	\$7,992,759	\$7,892,580	(\$100,179)	(\$116,458)	\$7,776,122
				-1.3%		
5100 DEBT SERVICE	\$11,011	\$92,986	\$87,623	(\$5,363)	\$0	\$87,623
5200 FUND TRANSFER	\$100,000	\$0	\$0	\$0	\$0	\$0
5221 TRANSFER TO FOOD SERVICE FUND	\$34,250	\$25,000	\$30,000	\$5,000	\$0	\$30,000
TOTAL GENERAL FUND	\$7,300,112	\$8,110,744	\$8,010,202	(\$100,542)	(\$116,458)	\$7,893,744
				-1.2%		
SPECIAL REVENUE FUNDS	\$515,296	\$384,550	\$373,593	(\$10,957)	\$0	\$373,593
FUND 3 - CAPITAL PROJECTS FUND	\$432,794	\$55,900	\$0	(\$55,900)	\$0	\$0
TOTAL SPECIAL FUNDS	\$948,090	\$440,450	\$373,593	(\$66,857)	\$0	\$373,593
TOTAL DISTRICT BUDGET	\$8,248,202	\$8,551,194	\$8,383,796	(\$167,399)	(\$116,458)	\$8,267,338
WARRANT ARTICLES	\$0	\$100,000	\$922,387	\$822,387	(\$583,500)	\$338,887
TOTAL BUDGET INCLUDING WARRANT ARTICLES	\$8,248,202	\$8,651,194	\$9,306,183	\$654,988	(\$699,958)	\$8,606,225

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
1100 REGULAR EDUCATION						
110 Regular Salaries	\$1,983,171	\$2,075,663	\$2,031,093	(\$44,570)		\$2,031,093
120 Temporary Salaries	\$34,489	\$50,000	\$50,000	\$0		\$50,000
211 Health Insurance	\$601,075	\$661,610	\$706,947	\$45,337		\$706,947
212 Dental Insurance	\$13,351	\$15,124	\$14,328	(\$796)		\$14,328
213 Life Insurance	\$1,815	\$2,664	\$2,090	(\$574)		\$2,090
214 Flex Spending Accounts	\$448	\$650	\$650	\$0		\$650
220 FICA	\$145,011	\$162,613	\$159,204	(\$3,410)		\$159,204
232 State Retirement Teachers	\$359,668	\$369,468	\$426,936	\$57,468		\$426,936
250 Unemployment Compensation	\$0	\$2,500	\$2,500	\$0		\$2,500
260 Worker's Compensation	\$5,138	\$11,500	\$11,500	\$0		\$11,500
390 Other Purchased Prof. Services	\$28,991	\$22,200	\$20,300	(\$1,900)		\$20,300
430 Repairs and Maintenance	\$5,780	\$13,075	\$34,075	\$21,000		\$34,075
442 Rental of Equipment	\$14,308	\$14,558	\$14,558	\$0		\$14,558
531 Internet Access/Services	\$11,855	\$16,000	\$12,180	(\$3,820)		\$12,180
534 Postage	\$0	\$15	\$0	(\$15)		\$0
580 Staff Travel	\$709	\$2,205	\$1,805	(\$400)		\$1,805
610 Supplies	\$24,878	\$33,520	\$33,741	\$221	(\$5,000)	\$28,741
615 Consumables	\$14,931	\$20,525	\$20,490	(\$34)		\$20,490
630 Food	\$638	\$2,500	\$2,500	\$0		\$2,500
640 Books	\$65,117	\$28,790	\$9,746	(\$19,044)		\$9,746
641 Periodicals	\$1,038	\$1,416	\$907	(\$509)		\$907
643 Information Access Fees	\$8,045	\$14,751	\$17,347	\$2,596		\$17,347
650 Computer Software	\$0	\$6,050	\$7,150	\$1,100		\$7,150
730 Additional Equipment	\$6,835	\$7,974	\$3,672	(\$4,302)		\$3,672
733 Additional Furniture	\$2,002	\$4,619	\$2,634	(\$1,985)		\$2,634
734 New Computers	\$23,198	\$10,500	\$0	(\$10,500)		\$0
737 Replacement Furniture	\$3,478	\$4,178	\$3,610	(\$568)		\$3,610
738 Replacement Computers	\$8,139	\$10,000	\$10,000	\$0		\$10,000
739 Replacement Equipment	\$10,263	\$36,931	\$33,510	(\$3,421)		\$33,510
810 Dues and Fees	\$6,228	\$10,738	\$10,935	\$197		\$10,935
TOTAL 1100	\$3,380,598	\$3,612,336	\$3,644,407	\$32,071	(\$5,000)	\$3,639,407

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
1200 SPECIAL EDUCATION						
110 Regular Salaries	\$398,689	\$455,447	\$478,245	\$22,798		\$478,245
120 Temporary Salaries	\$9,620	\$20,000	\$20,000	\$0		\$20,000
211 Health Insurance	\$132,027	\$191,855	\$181,167	(\$10,688)		\$181,167
212 Dental Insurance	\$4,132	\$6,368	\$6,368	\$0		\$6,368
213 Life Insurance	\$304	\$743	\$520	(\$223)		\$520
220 FICA	\$29,101	\$36,372	\$38,116	\$1,744		\$38,116
231 State Retirement - Non Teachers	\$18,802	\$25,972	\$35,898	\$9,925		\$35,898
232 State Retirement Teachers	\$40,179	\$39,325	\$46,859	\$7,534		\$46,859
250 Unemployment Compensation	\$0	\$500	\$500	\$0		\$500
260 Worker's Compensation	\$1,033	\$2,900	\$2,900	\$0		\$2,900
321 Pupil Instructional Services	\$154,167	\$161,875	\$158,100	(\$3,775)		\$158,100
330 Other Professional Services	\$239	\$4,000	\$4,000	\$0		\$4,000
390 Contracted Service (Medicaid Billing)	\$1,929	\$7,000	\$7,000	\$0		\$7,000
430 Repairs & Maintenance	\$0	\$445	\$445	\$0		\$445
534 Postage	\$0	\$300	\$300	\$0		\$300
561 Tuition to LEAS in NH	\$0	\$10,000	\$0	(\$10,000)		\$0
561 Tuition to NCCA Charter School	\$40,965	\$36,689	\$37,500	\$811	(\$18,750)	\$18,750
563 Other Private Tuition	\$600	\$0	\$0	\$0		\$0
564 Other Non-Public Tuition	\$62,897	\$93,329	\$50,000	(\$43,329)		\$50,000
580 Staff Travel	\$502	\$600	\$600	\$0		\$600
610 Supplies	\$948	\$1,741	\$1,745	\$4		\$1,745
615 Consumables	\$380	\$1,690	\$1,717	\$27		\$1,717
640 Books	\$358	\$2,140	\$1,000	(\$1,140)		\$1,000
643 Information Access Fees	\$0	\$0	\$300	\$300		\$300
810 Dues and Fees	\$165	\$360	\$375	\$15		\$375
TOTAL 1200	\$897,037	\$1,099,651	\$1,073,655	(\$25,996)	(\$18,750)	\$1,054,905
1220 SUMMER SCHOOL - SPECIAL EDUCATION						
110 Regular Salaries	\$19,671	\$19,670	\$19,670	\$0		\$19,670
220 FICA	\$1,482	\$1,505	\$1,505	\$0		\$1,505
231 State Retirement - Non Teachers	\$530	\$503	\$633	\$130		\$633
232 State Retirement Teachers	\$1,572	\$801	\$946	\$145		\$946
250 Unemployment Compensation	\$0	\$20	\$20	\$0		\$20
260 Worker's Compensation	\$51	\$50	\$50	\$0		\$50
330 Other Professional Services	\$30,833	\$32,375	\$31,620	(\$755)		\$31,620
519/580 Transportation	\$204	\$2,000	\$200	(\$1,800)		\$200
610 Supplies	\$72	\$300	\$300	\$0		\$300
TOTAL 1220	\$54,414	\$57,223	\$54,943	(\$2,280)	\$0	\$54,943

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
1260 ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)						
110 Regular Salaries	\$0	\$0	\$8,400	\$8,400		\$8,400
220 FICA	\$0	\$0	\$643	\$643		\$643
232 State Retirement Teachers	\$0	\$0	\$1,766	\$1,766		\$1,766
390 Other Professional Services	\$19,410	\$10,381	\$0	(\$10,381)		\$0
610 Supplies	\$134	\$0	\$0	\$0		\$0
TOTAL 1260	\$19,544	\$10,381	\$10,808	\$428	\$0	\$10,808
1270 ENRICHMENT						
110 Regular Salaries	\$1,175	\$2,000	\$2,000	\$0		\$2,000
220 FICA	\$82	\$153	\$153	\$0		\$153
231 State Retirement Non-Teachers	\$73	\$114	\$141	\$27		\$141
232 State Retirement Teachers	\$93	\$174	\$210	\$37		\$210
610 Supplies	\$790	\$0	\$0	\$0		\$0
810 Dues and Fees	\$120	\$2,950	\$2,950	\$0		\$2,950
TOTAL 1270	\$2,333	\$5,390	\$5,454	\$63	\$0	\$5,454
1300 VOCATIONAL PROGRAMS						
561 Tuition to LEAS in NH	\$16,665	\$20,000	\$20,000	\$0		\$20,000
TOTAL 1300	\$16,665	\$20,000	\$20,000	\$0	\$0	\$20,000
1400 CO CURRICULAR ACTIVITIES						
110 Regular Salaries	\$51,037	\$72,311	\$72,311	\$0		\$72,311
220 FICA	\$3,834	\$4,780	\$4,780	\$0		\$4,780
231 State Retirement - Non Teachers	\$879	\$0	\$0	\$0		\$0
232 State Retirement Teachers	\$3,702	\$5,000	\$5,000	\$0		\$5,000
250 Unemployment Compensation	\$0	\$200	\$200	\$0		\$200
260 Worker's Compensation	\$132	\$200	\$200	\$0		\$200
292 Professional Growth	\$350	\$1,500	\$500	(\$1,000)		\$500
390 Sports Officials	\$10,732	\$17,040	\$17,340	\$300		\$17,340
610 Supplies/Expenses	\$10,903	\$19,911	\$21,748	\$1,837		\$21,748
730 Equipment	\$0	\$0	\$3,900	\$3,900		\$0
810 Dues and Fees	\$7,639	\$7,295	\$7,810	\$515		\$7,810
TOTAL 1400	\$89,208	\$128,237	\$133,789	\$5,552	(\$3,900)	\$129,889
1430 SUMMER SCHOOL						
110 Regular Salaries	\$12,049	\$14,300	\$13,000	(\$1,300)		\$13,000
220 FICA	\$901	\$1,094	\$995	(\$99)		\$995
231 State Retirement - Non Teachers	\$0	\$335	\$422	\$87		\$422

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
232 State Retirement Teachers	\$1,624	\$2,136	\$2,102	(\$34)		\$2,102
519 Transportation	\$1,276	\$1,500	\$1,500	\$0		\$1,500
610 Supplies	\$1,840	\$1,490	\$1,900	\$410		\$1,900
TOTAL 1430	\$17,690	\$20,855	\$19,918	(\$937)	\$0	\$19,918
2110 STUDENT SUPPORT SERVICES						
323 Professional Services	\$40,000	\$40,000	\$20,000	(\$20,000)		\$20,000
TOTAL 2110	\$40,000	\$40,000	\$20,000	(\$20,000)	\$0	\$20,000
2113 SCHOOL SOCIAL WORKER SERVICES						
110 Regular Salaries	\$55,306	\$57,729	\$57,729	\$0		\$57,729
211 Health Insurance	\$22,557	\$23,872	\$24,816	\$944		\$24,816
212 Dental Insurance	\$0	\$398	\$398	\$0		\$398
213 Life Insurance	\$42	\$74	\$55	(\$19)		\$55
220 FICA	\$3,470	\$4,416	\$4,416	\$0		\$4,416
232 State Retirement	\$9,844	\$10,276	\$12,135	\$1,859		\$12,135
250 Unemployment Compensation	\$0	\$100	\$100	\$0		\$100
260 Worker's Compensation	\$143	\$100	\$100	\$0		\$100
610 Supplies	\$0	\$120	\$300	\$180		\$300
615 Consumables	\$0	\$305	\$305	\$0		\$305
810 Dues & Fees	\$0	\$0	\$270	\$270		\$270
TOTAL 2113	\$91,362	\$97,390	\$100,624	\$3,234	\$0	\$100,624
2120 GUIDANCE						
110 Regular Salaries	\$150,070	\$160,741	\$161,797	\$1,056	(\$45,000)	\$116,797
211 Health Insurance	\$61,405	\$65,426	\$61,579	(\$3,847)		\$61,579
212 Dental Insurance	\$1,152	\$1,194	\$1,194	\$0		\$1,194
213 Life Insurance	\$114	\$181	\$135	(\$46)		\$135
220 FICA	\$10,480	\$12,297	\$12,377	\$81		\$12,377
231 State Retirement - Non Teachers	\$4,252	\$4,595	\$5,933	\$1,337		\$5,933
232 State Retirement Teachers	\$19,937	\$21,289	\$25,140	\$3,851		\$25,140

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
250 Unemployment Compensation	\$0	\$150	\$150	\$0		\$150
260 Worker's Compensation	\$389	\$850	\$850	\$0		\$850
340 Other Purchased Prof. Services	\$5,156	\$7,616	\$9,240	\$1,624		\$9,240
430 Repairs and Maintenance	\$607	\$600	\$600	\$0		\$600
519 Transportation	\$0	\$1,000	\$1,000	\$0		\$1,000
531 Telephone	\$857	\$900	\$900	\$0		\$900
534 Postage	\$670	\$750	\$765	\$15		\$765
580 Staff Travel	\$563	\$500	\$500	\$0		\$500
610 Supplies	\$631	\$789	\$881	\$92		\$881
640 Books	\$163	\$500	\$495	(\$5)		\$495
650 Computer Software	\$0	\$820	\$1,100	\$281		\$1,100
737 Replacement Furniture	\$140	\$244	\$0	(\$244)		\$0
810 Dues and Fees	\$204	\$709	\$648	(\$61)		\$648
TOTAL 2120	\$256,792	\$281,151	\$285,284	\$4,134	(\$45,000)	\$240,284
2123 APPRAISAL SERVICES						
340 Data Processing Services	\$4,050	\$4,350	\$4,350	\$0		\$4,350
TOTAL 2123	\$4,050	\$4,350	\$4,350	\$0	\$0	\$4,350
2130 HEALTH SERVICES						
110 Regular Salaries	\$12,866	\$53,484	\$54,825	\$1,341		\$54,825
211 Health Insurance	\$954	\$8,841	\$9,191	\$349		\$9,191
212 Dental Insurance	\$44	\$398	\$398	\$0		\$398
213 Life Insurance	\$12	\$55	\$55	\$0		\$55
220 FICA	\$975	\$3,092	\$4,194	\$1,103		\$4,194
232 State Retirement	\$896	\$6,530	\$11,524	\$4,994		\$11,524
250 Unemployment Compensation	\$0	\$50	\$50	\$0		\$50
260 Worker's Compensation	\$33	\$50	\$50	\$0		\$50
330 Contracted Services	\$43,335	\$0	\$0	\$0		\$0
430 Repairs and Maintenance	\$65	\$150	\$150	\$0		\$150
610 Supplies	\$904	\$1,000	\$1,000	\$0		\$1,000
650 Software	\$522	\$550	\$550	\$0		\$550
810 Dues & Fees	\$0	\$45	\$45	\$0		\$45
TOTAL 2130	\$60,607	\$74,245	\$82,032	\$7,787	\$0	\$82,032
2140 PSYCHOLOGICAL SERVICES						
330 Other Purchased Prof. Services	\$73,830	\$101,878	\$100,000	(\$1,878)		\$100,000
TOTAL 2140	\$73,830	\$101,878	\$100,000	(\$1,878)	\$0	\$100,000

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2150 SPEECH AND AUDIOLOGY						
110 Regular Salaries	\$27,364	\$29,655	\$0	(\$29,655)		\$0
211 Health Insurance	\$16,531	\$17,682	\$0	(\$17,682)		\$0
212 Dental Insurance	\$383	\$398	\$0	(\$398)		\$0
213 Life Insurance	\$13	\$53	\$0	(\$53)		\$0
220 FICA	\$1,819	\$2,269	\$0	(\$2,269)		\$0
231 State Retirement - Non Teachers	\$3,057	\$3,313	\$0	(\$3,313)		\$0
250 Unemployment Compensation	\$0	\$50	\$0	(\$50)		\$0
260 Worker's Compensation	\$71	\$150	\$0	(\$150)		\$0
330 Pupil Services	\$63,970	\$64,252	\$118,195	\$53,943		\$118,195
610 Supplies	\$0	\$300	\$0	(\$300)		\$0
615 Consumables	\$326	\$0	\$0	\$0		\$0
640 Books	\$0	\$148	\$0	(\$148)		\$0
TOTAL 2150	\$113,533	\$118,270	\$118,195	(\$75)	\$0	\$118,195
2159 SUMMER SCHOOL - SPEECH						
110 Regular Salaries	\$644	\$400	\$0	(\$400)		\$0
220 FICA	\$49	\$31	\$0	(\$31)		\$0
232 State Retirement	\$72	\$45	\$0	(\$45)		\$0
330 Pupil Services	\$1,744	\$2,500	\$2,900	\$400		\$2,900
TOTAL 2159	\$2,509	\$2,975	\$2,900	(\$75)	\$0	\$2,900
2162 PHYSICAL THERAPY SERVICES						
330 Pupil Services	\$11,498	\$10,000	\$6,000	(\$4,000)		\$6,000
TOTAL 2162	\$11,498	\$10,000	\$6,000	(\$4,000)	\$0	\$6,000
2163 OCCUPATIONAL THERAPY SERVICES						
330 Pupil Services	\$54,135	\$63,410	\$63,410	\$0		\$63,410
335 Summer Pupil Services	\$894	\$2,000	\$2,000	\$0		\$2,000
TOTAL 2163	\$55,029	\$65,410	\$65,410	\$0	\$0	\$65,410
2190 OTHER SUPPORT SERVICES						
320 Assemblies	\$0	\$600	\$600	\$0		\$600
TOTAL 2190	\$0	\$600	\$600	\$0	\$0	\$600
2210 IMPROVEMENT OF INSTRUCTION						
110 Professional Development Stipends	\$8,000	\$5,000	\$5,000	\$0		\$5,000
220 FICA	\$571	\$383	\$383	\$0		\$383
232 State Retirement	\$1,358	\$890	\$1,051	\$161		\$1,051
320 Instructional Improvement / In-Service	\$6,755	\$6,000	\$6,000	\$0		\$6,000

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
610 Supplies	\$0	\$1,400	\$1,400	\$0		\$1,400
TOTAL 2210	\$16,684	\$13,673	\$13,834	\$161	\$0	\$13,834
2213 INSTRUCTIONAL STAFF TRAINING						
280 Workshops	\$7,535	\$7,000	\$7,000	\$0		\$7,000
290 Professional Growth-Tuition Reimbursement	\$8,707	\$25,000	\$25,000	\$0		\$25,000
292 Support Staff Professional Growth	\$3,624	\$5,000	\$5,000	\$0		\$5,000
TOTAL 2213	\$19,866	\$37,000	\$37,000	\$0	\$0	\$37,000
2221 EDUCATIONAL MEDIA SUPERVISION						
110 Regular Salaries	\$108,833	\$91,348	\$78,778	(\$12,570)		\$78,778
211 Health Insurance	\$30,701	\$41,554	\$43,197	\$1,643		\$43,197
212 Dental Insurance	\$383	\$796	\$796	\$0		\$796
213 Life Insurance	\$61	\$127	\$80	(\$47)		\$80
220 FICA	\$7,396	\$6,988	\$6,027	(\$962)		\$6,027
231 State Retirement - Non Teachers	\$1,822	\$1,927	\$2,488	\$561		\$2,488
232 State Retirement Teachers	\$16,469	\$13,190	\$12,840	(\$350)		\$12,840
250 Unemployment Compensation	\$0	\$100	\$100	\$0		\$100
260 Worker's Compensation	\$230	\$500	\$500	\$0		\$500
TOTAL 2221	\$165,895	\$156,529	\$144,805	(\$11,724)	\$0	\$144,805
2222 SCHOOL LIBRARY						
610 Supplies	\$373	\$462	\$380	(\$81)		\$380
640 Books	\$5,134	\$7,500	\$7,500	\$0		\$7,500
641 Periodicals	\$873	\$1,400	\$1,400	\$0		\$1,400
643 Information Acces Fees	\$0	\$0	\$550	\$550		\$550
737 Furniture	\$0	\$1,107	\$0	(\$1,107)		\$0
810 Dues and Fees	\$0	\$180	\$180	\$0		\$180
TOTAL 2222	\$6,380	\$10,649	\$10,010	(\$638)	\$0	\$10,010
2223 AUDIOVISUAL						
430 Repairs and Maintenance	\$1,215	\$1,200	\$1,200	\$0		\$1,200
610 Supplies	\$870	\$1,900	\$1,854	(\$47)		\$1,854
641 Periodicals	\$2,774	\$2,961	\$1,157	(\$1,804)		\$1,157
650 Software	\$1,198	\$1,455	\$1,483	\$28		\$1,483
739 Replacement Equipment	\$0	\$1,429	\$0	(\$1,429)		\$0
TOTAL 2223	\$6,057	\$8,945	\$5,694	(\$3,252)	\$0	\$5,694

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2224 EDUCATIONAL TELEVISION						
390 Public Television	\$0	\$100	\$100	\$0		\$100
533 Telecommunications Access	\$402	\$408	\$408	\$0		\$408
TOTAL 2224	\$402	\$508	\$508	\$0	\$0	\$508
2300 CONTINGENCY						
840 Contingency	\$0	\$10,000	\$10,000	\$0		\$10,000
TOTAL 2300	\$0	\$10,000	\$10,000	\$0	\$0	\$10,000
2310 SCHOOL BOARD SERVICES						
110 School Board Salaries	\$6,750	\$7,800	\$7,800	\$0		\$0
220 FICA	\$516	\$597	\$597	\$0		\$597
330 Contracted Services	\$3,000	\$5,000	\$5,000	\$0		\$5,000
522 Liability	\$2,000	\$3,273	\$3,273	\$0		\$3,273
540 Advertising	\$0	\$1,000	\$1,000	\$0		\$1,000
580 Travel	\$0	\$500	\$500	\$0		\$500
610 Supplies	\$130	\$150	\$150	\$0		\$150
640 Books	\$0	\$100	\$100	\$0		\$100
641 Periodicals	\$105	\$400	\$400	\$0		\$400
810 Dues - NHSBA	\$3,218	\$3,220	\$3,220	\$0		\$3,220
890 Miscellaneous	\$1,271	\$1,168	\$1,000	(\$168)		\$1,000
TOTAL 2310	\$16,991	\$23,208	\$23,040	(\$168)	(\$7,800)	\$15,240
2312 SCHOOL BOARD CLERK/SECRETARY						
110 Regular Salaries	\$630	\$1,580	\$1,580	\$0		\$1,580
220 FICA	\$42	\$121	\$121	\$0		\$121
231 State Retirement - Non Teachers	\$70	\$176	\$222	\$46		\$222
TOTAL 2312	\$742	\$1,877	\$1,923	\$46	\$0	\$1,923

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2313 DISTRICT TREASURER						
110 Regular Salaries	\$4,000	\$4,000	\$4,000	\$0		\$4,000
220 FICA	\$306	\$306	\$306	\$0		\$306
534 Postage	\$666	\$600	\$600	\$0		\$600
610 Supplies	\$0	\$500	\$500	\$0		\$500
TOTAL 2313	\$4,972	\$5,406	\$5,406	\$0	\$0	\$5,406
2314 ELECTIONS AND DISTRICT MEETINGS						
110 Regular Salaries	\$1,290	\$1,455	\$1,455	\$0		\$1,455
220 FICA	\$97	\$111	\$111	\$0		\$111
540 Advertising	\$1,151	\$1,600	\$1,600	\$0		\$1,600
550 Printing	\$117	\$0	\$0	\$0		\$0
610 Supplies	\$1,503	\$1,500	\$1,500	\$0		\$1,500
TOTAL 2314	\$4,157	\$4,666	\$4,666	\$0	\$0	\$4,666
2316 STAFF RELATIONS AND NEGOTIATIONS						
330 Legal Services	\$17,475	\$22,000	\$22,000	\$0		\$22,000
TOTAL 2316	\$17,475	\$22,000	\$22,000	\$0	\$0	\$22,000
2317 AUDIT						
330 Other Purchased Prof. Services	\$10,520	\$12,000	\$12,000	\$0		\$12,000
TOTAL 2317	\$10,520	\$12,000	\$12,000	\$0	\$0	\$12,000
2318 LEGAL SERVICES						
330 Legal Services	\$23,374	\$20,000	\$20,000	\$0		\$20,000
TOTAL 2318	\$23,374	\$20,000	\$20,000	\$0	\$0	\$20,000
2321 OFFICE OF THE SUPERINTENDENT						
110 Regular Salaries	\$379,810	\$403,495	\$414,487	\$10,992	(\$3,907)	\$410,580
211 Health Insurance	\$70,512	\$91,950	\$85,697	(\$6,253)		\$85,697

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
212 Dental Insurance	\$1,650	\$1,990	\$1,990	\$0		\$1,990
213 Life Insurance	\$595	\$1,220	\$950	(\$270)		\$950
220 FICA	\$27,582	\$30,867	\$31,708	\$841		\$31,708
231 State Retirement - Non Teachers	\$18,637	\$19,326	\$25,062	\$5,736		\$25,062
232 State Retirement Teachers	\$4,817	\$13,652	\$16,524	\$2,873		\$16,524
250 Unemployment Compensation	\$0	\$400	\$400	\$0		\$400
260 Worker's Compensation	\$984	\$2,000	\$2,000	\$0		\$2,000
290 Professional Growth	\$4,584	\$3,500	\$3,500	\$0		\$3,500
340 Other Purchased Prof. Services	\$17,761	\$18,000	\$18,000	\$0		\$18,000
430 Repairs	\$1,460	\$1,200	\$1,200	\$0		\$1,200
441 Office Rent	\$11,400	\$11,400	\$11,400	\$0		\$11,400
531 Telephone	\$1,649	\$2,000	\$2,000	\$0		\$2,000
534 Postage	\$285	\$900	\$900	\$0		\$900
540 Advertising	\$2,236	\$8,000	\$8,000	\$0		\$8,000
550 Printing	\$246	\$750	\$750	\$0		\$750
580 Staff Travel	\$2,967	\$6,000	\$5,000	(\$1,000)		\$5,000
610 Supplies	\$5,496	\$3,800	\$5,000	\$1,200		\$5,000
622 Electricity	\$1,572	\$2,000	\$2,000	\$0		\$2,000
623 Propane	\$449	\$1,000	\$1,000	\$0		\$1,000
640 Books	\$67	\$100	\$100	\$0		\$100
641 Periodicals	\$0	\$100	\$100	\$0		\$100
737 Furniture	\$0	\$1,000	\$500	(\$500)		\$500
810 Dues and Fees	\$2,575	\$2,500	\$2,500	\$0		\$2,500
890 Miscellaneous	\$747	\$1,000	\$1,000	\$0		\$1,000
TOTAL 2321	\$558,080	\$628,150	\$641,769	\$13,619	(\$3,907)	\$637,862
2410 OFFICE OF THE PRINCIPAL						
110 Regular Salaries	\$226,020	\$231,119	\$235,285	\$4,166	(\$2,101)	\$233,184
211 Health Insurance	\$52,900	\$65,426	\$61,579	(\$3,847)		\$61,579
212 Dental Insurance	\$1,149	\$1,592	\$1,592	\$0		\$1,592

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
213 Life Insurance	\$425	\$785	\$650	(\$135)		\$650
220 FICA	\$16,256	\$17,681	\$17,999	\$319		\$17,999
231 State Retirement - Non Teachers	\$5,797	\$6,488	\$8,161	\$1,673		\$8,161
232 State Retirement - Teachers	\$30,126	\$30,800	\$37,256	\$6,455		\$37,256
250 Unemployment Compensation	\$0	\$300	\$300	\$0		\$300
260 Worker's Compensation	\$586	\$1,500	\$1,500	\$0		\$1,500
290 Professional Growth	\$2,279	\$1,200	\$1,500	\$300		\$1,500
390 Other Purchased Prof. Services	\$524	\$500	\$500	\$0		\$500
531 Telephone	\$8,726	\$8,500	\$8,500	\$0		\$8,500
534 Postage	\$1,940	\$1,700	\$2,000	\$300		\$2,000
550 Printing	\$2,475	\$3,000	\$4,400	\$1,400		\$4,400
580 Staff Travel	\$1,374	\$2,000	\$2,000	\$0		\$2,000
610 Supplies	\$4,527	\$4,000	\$4,000	\$0		\$4,000
630 Safety Supplies	\$750	\$500	\$1,000	\$500		\$1,000
640 Books	\$285	\$0	\$0	\$0		\$0
643 Information Access Fees	\$0	\$10,100	\$0	(\$10,100)		\$0
730 New Equipment	\$1,467	\$24,000	\$0	(\$24,000)		\$0
737 Replacement Furniture	\$0	\$0	\$500	\$500		\$500
810 Dues and Fees	\$5,121	\$5,700	\$5,700	\$0		\$5,700
890 Miscellaneous	\$604	\$1,000	\$1,000	\$0		\$1,000
TOTAL 2410	\$363,330	\$417,891	\$395,422	(\$22,469)	(\$2,101)	\$393,321
2490 OTHER SUPPORT SERVICES						
390 Other Services - Graduation	\$521	\$450	\$450	\$0		\$450
610 Supplies	\$1,138	\$1,230	\$1,230	\$0		\$1,230
TOTAL 2490	\$1,659	\$1,680	\$1,680	\$0	\$0	\$1,680

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2620 OPERATION OF BUILDINGS						
110 Regular Salaries	\$176,724	\$178,331	\$190,270	\$11,939		\$190,270
211 Health Insurance	\$41,328	\$44,206	\$45,953	\$1,747		\$45,953
212 Dental Insurance	\$766	\$1,592	\$1,592	\$0		\$1,592
213 Life Insurance	\$89	\$140	\$130	(\$10)		\$130
220 FICA	\$13,029	\$13,642	\$14,556	\$913		\$14,556
231 State Retirement - Non Teachers	\$17,665	\$19,920	\$26,752	\$6,832		\$26,752
250 Unemployment Compensation	\$0	\$200	\$200	\$0		\$200
260 Worker's Compensation	\$458	\$1,000	\$1,000	\$0		\$1,000
290 Professional Growth	\$0	\$600	\$600	\$0		\$600
430 Repairs and Maintenance	\$27,959	\$20,000	\$19,500	(\$500)		\$19,500
430 Elementary Oil Tank/Piping Repairs per NHDES	\$0	\$80,000	\$0	(\$80,000)		\$0
431 Electrical Repairs	\$7,714	\$5,500	\$5,000	(\$500)		\$5,000
433 Plumbing	\$5,364	\$4,000	\$4,000	\$0		\$4,000
434 Vandalism	\$0	\$1,000	\$1,000	\$0		\$1,000
521 Property Insurance	\$12,184	\$15,000	\$15,000	\$0		\$15,000
610 Supplies	\$37,158	\$34,500	\$35,100	\$600		\$35,100
622 Electricity	\$52,791	\$57,000	\$57,000	\$0		\$57,000
624 Fuel Oil	\$59,686	\$67,500	\$58,000	(\$9,500)		\$58,000
730 New Equipment	\$4,581	\$5,043	\$0	(\$5,043)		\$0
737 Replacement Furniture/Equipment	\$0	\$7,800	\$2,539	(\$5,261)		\$2,539
810 Dues & Fees	\$0	\$2,000	\$1,000	(\$1,000)		\$1,000
890 Contracted Services	\$33,178	\$33,500	\$34,590	\$1,090		\$34,590
TOTAL 2620	\$490,673	\$592,474	\$513,782	(\$78,692)	\$0	\$513,782
2630 CARE AND UPKEEP OF GROUNDS						
430 Repair and Maintenance	\$28,369	\$4,000	\$33,000	\$29,000	(\$30,000)	\$3,000
610 Supplies	\$1,650	\$2,500	\$2,500	\$0		\$2,500
730 New Equipment	\$0	\$1,500	\$1,099	(\$401)		\$1,099
TOTAL 2630	\$30,018	\$8,000	\$36,599	\$28,599	(\$30,000)	\$6,599
2640 CARE AND UPKEEP OF EQUIPMENT						
430 Repairs and Maintenance	\$96	\$3,200	\$1,500	(\$1,700)		\$1,500
TOTAL 2640	\$96	\$3,200	\$1,500	(\$1,700)	\$0	\$1,500

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2650 VEHICLE OPERATION AND MAINTENANCE						
430 Repairs and Maintenance	\$1,096	\$1,000	\$2,000	\$1,000		\$2,000
521 Auto Insurance	\$300	\$300	\$250	(\$50)		\$250
626 Gasoline and Oil	\$1,225	\$1,200	\$1,000	(\$200)		\$1,000
TOTAL 2650	\$2,622	\$2,500	\$3,250	\$750	\$0	\$3,250
2660 SECURITY SERVICES						
390 Security	\$1,844	\$2,400	\$2,400	\$0		\$2,400
TOTAL 2660	\$1,844	\$2,400	\$2,400	\$0	\$0	\$2,400
2721 TRANSPORTATION TO & FROM SCHOOL						
110 Regular Salaries	\$2,286	\$4,500	\$3,000	(\$1,500)		\$3,000
213 Life Insurance	\$3	\$0	\$0	\$0		\$0
220 FICA	\$175	\$344	\$230	(\$115)		\$230
250 Unemployment Compensation	\$0	\$50	\$50	\$0		\$50
260 Worker's Compensation	\$6	\$50	\$50	\$0		\$50
430 Repair and Maintenance	\$2,113	\$1,000	\$1,000	\$0		\$1,000
519 Pupil Transportation	\$102,294	\$97,912	\$106,862	\$8,950		\$106,862
521 Auto Insurance	\$2,000	\$1,500	\$1,500	\$0		\$1,500
610 Supplies	\$4	\$100	\$50	(\$50)		\$50
626 Gasoline and Oil	\$0	\$2,000	\$1,000	(\$1,000)		\$1,000
TOTAL 2721	\$108,882	\$107,456	\$113,741	\$6,285	\$0	\$113,741
2722 TRANSPORTATION - SPECIAL EDUCATION						
110 Regular Salaries	\$11,700	\$18,000	\$10,000	(\$8,000)		\$10,000
220 FICA	\$895	\$1,377	\$765	(\$612)		\$765
250 Unemployment Compensation	\$0	\$50	\$50	\$0		\$50
260 Worker's Compensation	\$30	\$50	\$50	\$0		\$50
430 Repair and Maintenance	\$965	\$2,500	\$2,500	\$0		\$2,500
519 Pupil Transportation	\$14,515	\$0	\$0	\$0		\$0
610 Supplies	\$30	\$200	\$50	(\$150)		\$50
626 Gasoline and Oil	\$2,091	\$4,000	\$3,000	(\$1,000)		\$3,000
TOTAL 2722	\$30,226	\$26,177	\$16,415	(\$9,762)	\$0	\$16,415

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
2723 TRANSPORTATION - VOCATIONAL EDUCATION						
110 Regular Salaries	\$1,300	\$0	\$0	\$0		\$0
220 FICA	\$99	\$0	\$0	\$0		\$0
231 State Retirement - Non Teacher	\$145	\$0	\$0	\$0		\$0
260 Worker's Compensation	\$3	\$0	\$0	\$0		\$0
430 Bus Repairs and Maintenance	\$6,170	\$0	\$0	\$0		\$0
519 Pupil Transportation	\$49,716	\$69,300	\$52,515	(\$16,785)		\$52,515
626 Gasoline	\$1,246	\$0	\$0	\$0		\$0
TOTAL 2723	\$58,680	\$69,300	\$52,515	(\$16,785)	\$0	\$52,515
2724 TRANSPORTATION - ATHLETICS						
110 Regular Salaries	\$555	\$1,000	\$1,000	\$0		\$1,000
220 FICA	\$40	\$77	\$77	\$0		\$77
231 State Retirement - Non Teachers	\$67	\$112	\$112	\$0		\$112
519 Athletic Trips	\$21,980	\$30,000	\$30,000	\$0		\$30,000
TOTAL 2724	\$22,642	\$31,188	\$31,188	\$0	\$0	\$31,188
2725 TRANSPORTATION - FIELD TRIPS						
110 Regular Salaries	\$131	\$0	\$0	\$0		\$0
220 FICA	\$10	\$0	\$0	\$0		\$0
519 Field Trips	\$5,674	\$24,540	\$22,064	(\$2,476)		\$22,064
TOTAL 2725	\$5,814	\$24,540	\$22,064	(\$2,476)	\$0	\$22,064
2835 STAFF HEALTH						
330 Physicals	\$75	\$1,000	\$1,000	\$0		\$1,000
TOTAL 2825	\$75	\$1,000	\$1,000	\$0	\$0	\$1,000
TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS	\$7,154,852	\$7,992,759	\$7,892,580	(\$100,179)	(\$116,458)	\$7,776,122

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
5100 DEBT SERVICE						
830 Interest	\$11,011	\$16,486	\$12,623	(\$3,863)		\$12,623
910 Principal	\$0	\$76,500	\$75,000	(\$1,500)		\$75,000
TOTAL 5100	\$11,011	\$92,986	\$87,623	(\$5,363)	\$0	\$87,623
5200 FUND TRANSFER						
5250-885 Expendable Sp. Ed. Trust Fund	\$10,000	\$0	\$0	\$0		\$0
5250-881 Fund Transfer to Technology Fund	\$10,000	\$0	\$0	\$0		\$0
5250-882 Fund Transfer to Facilities Trust Fund	\$60,000	\$0	\$0	\$0		\$0
5250-884 Fund Transfer to Vehicle Trust Fund	\$10,000	\$0	\$0	\$0		\$0
5250-883 Fund Transfer to Equip. Trust Fund	\$10,000	\$0	\$0	\$0		\$0
TOTAL 5200	\$100,000	\$0	\$0	\$0	\$0	\$0
5221 TRANSFER TO FOOD SERVICE FUND						
880 Fund Transfer to Food Service	\$34,250	\$25,000	\$30,000	\$5,000		\$30,000
TOTAL 5221	\$34,250	\$25,000	\$30,000	\$5,000	\$0	\$30,000
TOTAL - GENERAL FUND	\$7,300,112	\$8,110,744	\$8,010,202	(\$100,542)	(\$116,458)	\$7,893,744
SPECIAL REVENUE FUNDS						
400 -3100 SCHOOL LUNCH FUND						
430 Repairs and Maintenance	\$6,287	\$7,000	\$7,000	\$0		\$7,000
433 Plumbing	\$0	\$200	\$200	\$0		\$200
570 Food Serv Mgmt	\$164,415	\$175,000	\$170,000	(\$5,000)		\$170,000
623 Gas	\$1,198	\$2,700	\$2,700	\$0		\$2,700
TOTAL FUND 3100	\$171,900	\$184,900	\$179,900	(\$5,000)	\$0	\$179,900
TOTAL FOOD SERVICE FUND	\$171,900	\$184,900	\$179,900	(\$5,000)	\$0	\$179,900

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
BUDGET 2021-2022**

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
200- GRANT FUNDS						
TITLE I						
110 Regular Salaries	\$71,656	\$73,956	\$73,956	\$0		\$73,956
220 FICA	\$5,333	\$5,658	\$5,658	\$0		\$5,658
232 State Retirement - Teachers	\$2,943	\$4,164	\$5,426	\$1,261		\$5,426
TOTAL TITLE I	\$79,932	\$83,778	\$85,039	\$1,261	\$0	\$85,039
OTHER GRANTS	\$185,685	\$33,872	\$30,447	(\$3,425)		\$30,447
1200 IDEA						
Misc Special Ed Services	\$77,779	\$82,000	\$78,207	(\$3,793)		\$78,207
TOTAL 2140	\$77,779	\$82,000	\$78,207	(\$3,793)	\$0	\$78,207
TOTAL FUND 200 GRANT FUNDS	\$343,396	\$199,650	\$193,693	(\$5,957)	\$0	\$193,693
TOTAL SPECIAL REVENUE FUNDS	\$515,296	\$384,550	\$373,593	(\$10,957)	\$0	\$373,593
FUND 3 - CAPITAL PROJECTS FUND						
4500 BUILDING CONSTRUCTION						
450 Building Construction	\$0	\$0	\$0	\$0		\$0
TOTAL 4500	\$0	\$0	\$0	\$0	\$0	\$0
4600 BUILDING IMPROVEMENTS						
460 Building Renovations	\$432,794	\$55,900	\$0	(\$55,900)		\$0
TOTAL 4600	\$432,794	\$55,900	\$0	(\$55,900)	\$0	\$0
TOTAL FUND 3 CAPITAL PROJECTS FUND	\$432,794	\$55,900	\$0	(\$55,900)	\$0	\$0
TOTAL DISTRICT BUDGET	\$8,248,202	\$8,551,194	\$8,383,796	(\$167,399)	(\$116,458)	\$8,267,338

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

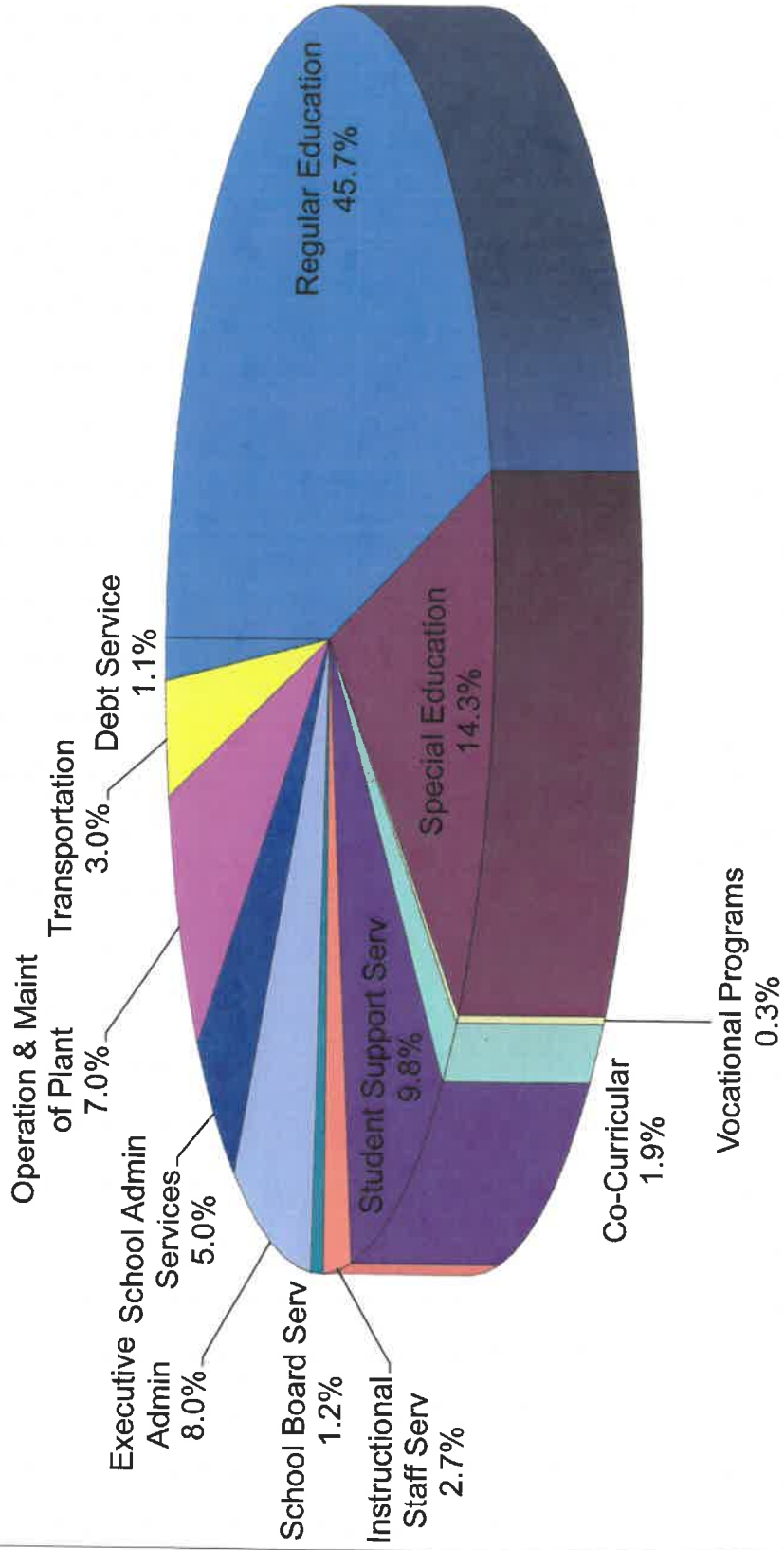
BUDGET 2021-2022

	2019-20 ACTUAL EXPENDITURES	2020-21 BUDGET	2021-22 BUDGET SCHOOL BOARD	DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	BUDGET COMMITTEE Difference vs.	BUDGET COMMITTEE RECOMMEND
WARRANT ARTICLE # Elementary HVAC (Bond)	\$0	\$0	\$553,500	\$553,500	(\$553,500)	\$0
WARRANT ARTICLE # Teacher CBA	\$0	\$0	\$114,887	\$114,887	\$0	\$114,887
WARRANT ARTICLE # Roofing	\$0	\$0	\$154,000	\$154,000	\$0	\$154,000
WARRANT ARTICLE # Facilities TF	\$0	\$60,000	\$60,000	\$0	\$0	\$60,000
WARRANT ARTICLE # Vehicle TF	\$0	\$10,000	\$10,000	\$0	(\$10,000)	\$0
WARRANT ARTICLE # Equipment TF	\$0	\$10,000	\$10,000	\$0	(\$10,000)	\$0
WARRANT ARTICLE # Technology TF	\$0	\$10,000	\$10,000	\$0	(\$10,000)	\$0
WARRANT ARTICLE # Special Ed CR	\$0	\$10,000	\$10,000	\$0	\$0	\$10,000
TOTAL BUDGET INCLUDING WARRANT ARTICLES	\$8,248,202	\$8,651,194	\$9,306,183	\$654,988	(\$699,958)	\$8,606,225

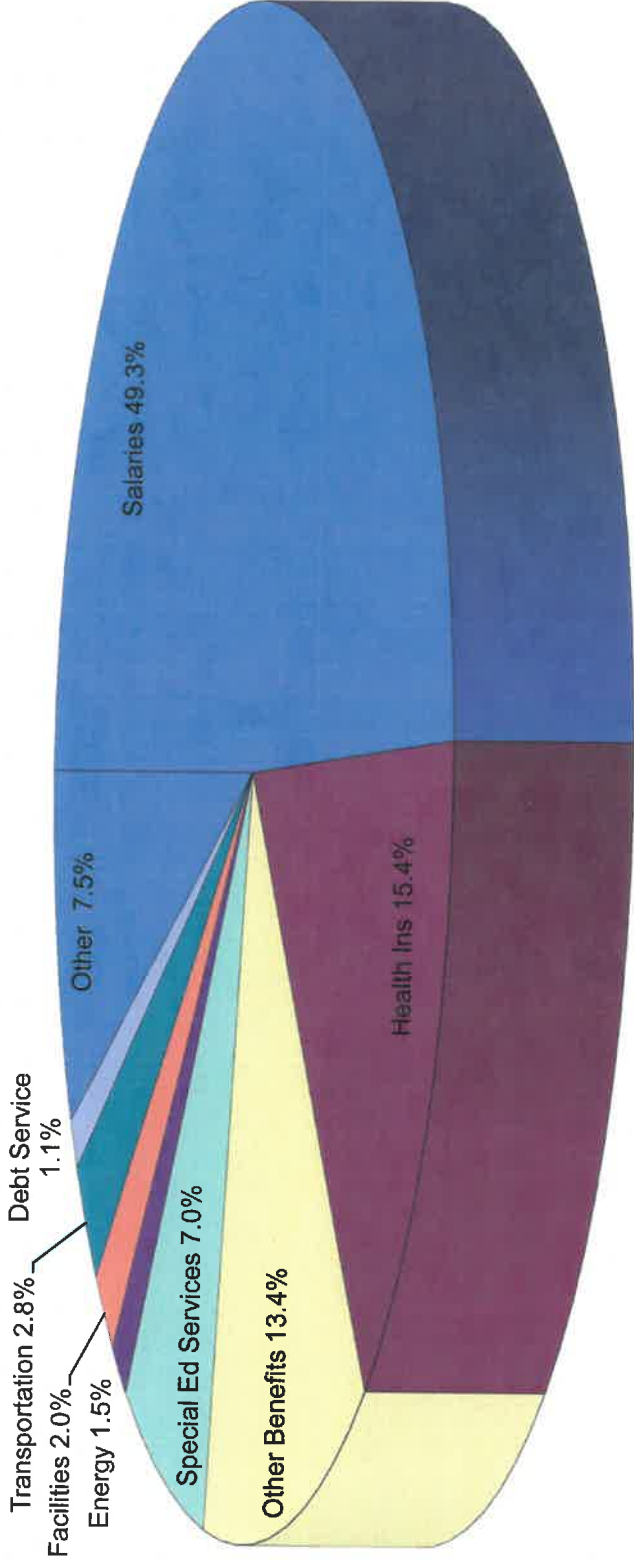
**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT
REVENUE SUMMARY**

Estimated Revenues Credits	2019-20 Revenue Actual	2020-21 Revenue Budget MS24	2021-22 Revenue Budget
3000 FROM STATE SOURCES			
3111 Adequacy Aid Grant	\$365,106	\$332,297	\$259,408
3210 School Building Aid	\$0	\$0	\$0
3220 KENO-Kindergarten Aid	\$1,980	\$0	\$0
3222 Vocational Education/Transportation	\$9,656	\$1,000	\$8,000
3225 Charter School Transportation	\$0	\$0	\$0
3230 Driver Education	\$0	\$0	\$0
3290 Catastrophic Aid	\$0	\$2,141	\$0
3270 Child Nutrition	\$1,628	\$1,500	\$1,500
3290 Other Grants-In-Aid	\$149,550	\$0	\$0
TOTAL 3000	\$527,921	\$336,938	\$268,908
4000 FROM FEDERAL SOURCES			
4410 Title 1	\$79,932	\$80,000	\$85,039
4420 All Other Grants	\$72,759	\$37,650	\$30,447
4430 Special Ed IDEA	\$82,351	\$81,000	\$77,207
4440 Pre-School	\$970	\$1,000	\$1,000
4460 Child Nutrition	\$87,835	\$80,000	\$80,000
4810 National Forest Reserve	\$50,861	\$50,861	\$50,000
4920 Medicaid	\$24,113	\$24,000	\$24,000
TOTAL 4000	\$398,821	\$354,511	\$347,693
1000 FROM LOCAL SOURCES			
1311 Tuition	\$0	\$0	\$0
1510 Interest	\$0	\$0	\$0
1600 Food Service Sales	\$39,290	\$75,000	\$68,400
1710 Student Activities	\$1,372	\$1,100	\$1,000
1910 Rental Income	\$2,230	\$2,000	\$1,000
1930 Sale of Fixed Asset	\$0	\$21,000	\$0
1980 Refund of Prior Yr Expenditure	\$0	\$0	\$0
1990 Miscellaneous	\$24,125	\$10,000	\$10,000
TOTAL 1000	\$67,017	\$109,100	\$80,400
5000 FROM OTHER SOURCES			
5210 Transfer From General Fund	\$34,250	\$0	\$184,000
5110 Sale of Bonds or Notes	\$400,000	\$0	\$540,000
Transfer from Capital Reserve	\$0	\$0	\$10,000
Transfer from Expendable Trust Fund	\$100,000	\$100,000	\$90,000
TOTAL 5000	\$534,250	\$100,000	\$824,000
TOTAL REVENUES	\$1,528,008	\$900,549	\$1,521,001
1121 Local Appropriations	\$7,121,582	\$7,484,155	\$7,785,182
TOTAL REVENUE	\$8,649,590	\$8,384,704	\$9,306,183

**Lincoln-Woodstock Cooperative School District
General Fund Budget Breakdown by Major Function
2021-22**



**Lincoln-Woodstock Cooperative School District
General Fund Budget Breakdown by Object
2021-22**



Report of the Superintendent

The Lincoln-Woodstock Cooperative School District experienced some unprecedented times for the 2019-2020 school year due to COVID-19 and the closing of all schools across the nation in March 2020.

As all schools closed across the nation in mid-March of 2020 through June 2020, the process of teaching and learning occurred remotely. This was done through the use of *Chromebooks* for students in grades 2-12. In grades K-1, students and teachers completed their work through the use of learning packets. Teachers and administration, along with School Board representation and Medical consultation, developed a committee to devise a plan for the District to support the processes in place regarding COVID while schools were open. This plan was a fluid plan, which adjusted as the state changed the restrictions for school districts.

The 2019-2020 school year began as usual. The School District continued to work on goals involving strategic planning, programming, and curriculum, and determining what programs were appropriate based on the needs of the district.

The strategic planning process began in the 2019-2020 school year. In conjunction with the School Board and School Administrative Team, this plan included invitations for stakeholders involving community members, teachers/paraprofessionals, parents, and town's representatives to become a part of this process and for people to share their vision and expertise for the District. The main goal of this group is to determine in what direction the school district needs to go to meet the needs of all students and their families. This vision focuses on the Portrait of a Graduate. This focus enables students to have an educational experience that prepares them to become lifelong learners and contributors. This process includes the development of skills encompassing critical thinking, communication, collaboration, creativity, and 21st century skills and habits of mind that the students need in order to become successful adults in the world. These skills are presently part of the district's 21st learning expectations. The committee is focusing in on these components and clarifying the direction the District needs to go in to better support the students in their learning journey. This process will begin again as soon as COVID-19 restrictions are lifted. If anyone is interested in being a part of this process, please contact the SAU at 745-2051.

The following is a report of the results of the state assessment, which is typically completed in the spring of each school year. However, due to COVID-19, the District was not able to complete the assessment process in the spring of 2020. The District was able to access State assessments in the Fall of 2020 reflecting 2019-2020 school year: (Please note: The grade 11 scores for Math and ELA (SAT scores) as well as Science scores for grades 5, 8, 11 were not able to be aggregated at this report writing).

Math

Grade 3: 54% Proficient Range	Grade 4: 55% Proficient Range	Grade 5: 53% Proficient Range
Grade 6: 24% Proficient Range	Grade: 7 27% Proficient Range	Grade 8: 23% Proficient Range

Reading/ELA

Grade 3: 55% Proficient Range	Grade 4: 56% Proficient Range	Grade 5: 30% Proficient Range
Grade 6: 29% Proficient Range	Grade 7: 40% Proficient Range	Grade 8: 33% Proficient Range

The district continues to work on enriching the curriculum via providing programs that correlate with the State Standards and respond to the areas of need which are reflected in the scores above. The district will be researching programs for Middle School Math and purchasing a program for the next school year. Further review of the curriculum will include the areas of reading and writing throughout all the grades.

Some of the building projects for the 2020-2021 school year were postponed due to COVID-19. This included the flooring project and the upgrading of the elementary school HVAC system. The HVAC project is on the warrant for the 2021-2022 school year. The HVAC renovation will enable the system to work more smoothly and efficiently throughout the school. The roofing project was included in the 2021-2022 proposed budget. Plans for the flooring project are currently scheduled to reinitiate once the roof project is completed.

Due to the federal grants available to school districts for COVID-19 expenses, the Lincoln-Woodstock Cooperative School District was able to purchase enough *Chromebooks* for all students, grades 1-12. The District was also able to purchase the necessary items in order for the transitions to remote learning to occur as smoothly as possible and continue to keep the buildings safe for all stakeholders. The District was also able to deliver breakfasts and lunches to families throughout the communities of Woodstock and Lincoln during the shutdown in the spring of 2020.

I would like to thank the communities of Lincoln and Woodstock for their support, perseverance, flexibility, patience, and calmness during these challenging times. Without the support of all those involved, the transition to remote learning would not have been as successful as it was. The children were able to continue the learning process through June successfully.

I would also like to acknowledge the entire staff, administration, and the School Board. This past year was certainly a challenging one. Through collaboration, communication and support from the Board, the Schools were able to continue the learning process successfully. The professionalism, perseverance, dedication, and support of the children of the community have been truly evident in this past year of unknown challenges. With every challenge comes an opportunity for growth. This District has grown exponentially with everyone's support and positive outlook towards the future. After all, it takes a village to overcome and be able to move forward and succeed despite the overwhelming obstacles that we may all be faced with. The most important resource is the children of these communities.

It has been an honor to serve Lincoln and Woodstock this past year. Please continue to stay focused and have positive thoughts as we all move forward during this time. This too shall pass.

Respectfully submitted,

Judith A. McGann, Ed.D.
Superintendent

Report of the Principal

Challenges and opportunities. This past year has been full of challenges and opportunities for administration, faculty, students, and the community. Learning opportunities, both in and out of the classroom, were immense. The Covid-19 pandemic has influenced how students learn and how teachers educate their students. Lin-Wood's partnership with the community led to innovative ways to help feed households and mentor students. Collaboration with outside agencies enabled us to help meet the needs of the children in our community. For that, we are grateful.

Teachers at the elementary school continue to implement two new educational programs to give our students as much researched based instruction as possible. The Eureka Math program was adopted due to its alignment of the Common Core State Standards and the emphasis on building teacher knowledge through the program's professional development component. The Wit and Wisdom, English Language-Arts (ELA) pilot, was implemented as curriculum support for grades 3-5. An online component is being reviewed to supplement technological standards in an ever-changing educational world. Our K-2 adopted the Fountas and Pinnell Classroom (ELA) as a support for their students. Allowing teachers access to rich knowledge-building content that meets student needs and celebrates the joy of reading and writing. The elementary staff continues to access professional development through the New England Center for Children (NECC) Partner Program.

A struggle to the educational process came when the Governor closed schools to help combat the spread of the coronavirus. Teachers in the elementary school were given a means to teach students remotely. Most teachers were introduced to the Google Educational Suite. Programs that allowed us to teach remotely and tend to the social and emotional needs of the children during remote learning. The learning curve was steep, and our educators worked with the district's technology personnel to get up to allow teachers to integrate the new forms of communication.

Middle school education bolstered community needs by fully implementing Responsive Classroom techniques to help students give voice to their learning and extend compassion for struggling peers. The math department began looking at math programs to adopt. Along with the high school, they will begin looking for a series that complements our K-5 program. Middle school teachers are beginning to use the State Assessment System (SAS) - Modularity to assess student work and progress. New Hampshire Department of Education has made these available to schools in order to gain familiarity and opportunities to reteach students using common core aligned material.

The high school schedule changed to a seven-period day. Students showed more interest in classes with the shortened class time. Students were able to do Extended Learning Opportunities (ELO) more seamlessly. Teachers devoted advisory time to creating an environment that allowed students to do charitable experiences and become more well acquainted with peers of different grade levels and teachers they may not have for class. Staff development was run by teachers for teachers. Team leaders used assessment protocols to build a better understanding of what they teach and how teachers assess content. A reflective process to be sure.

Students and teachers did struggle with the second half of the year, not knowing when or if the school would re-open. Graduation was held outdoors for the first time in many years. It was a short and simple ceremony with many safety precautions. Moving forward, Lin-Wood learned that a more detailed and supportive schedule needed to be followed if we were to continue distance learning successfully. Other restrictions were to be put in place too. After many meetings with the Reopening Team, a plan was made to safely bring our school community back to school in the fall.

Respectfully submitted,

Mark Pribbernow
Principal

Report of the Chairperson of the Lin-Wood School Board

Let me begin by saying, THANK YOU! Thank you to the Administration, staff, and students of Lin-Wood for your ability to adapt and navigate the Covid-19 pandemic and all of its challenges with grace; this has most certainly been one of the most challenging years of our lifetimes. Thank you to the community and parents for your flexibility and patience. We are forever grateful for your support.

The Lincoln-Woodstock Cooperative School Board is an operating board consisting of seven members who are duly elected by the community and serve a term of three years. Each board member of the board is expected to serve on a variety of committees. Brian Angelone and Vance Pickering serve on the facilities committee; Jay Duguay, Jasmine Weeden and Joe Bossie sit on the policy committee; and Jasmine Weeden and Tammy Ham serve on the teacher negotiations committee with Vance Pickering serving as an alternate. In addition to the standing committees, board members support other committees including professional development, food service, technology, transportation, risk management, and the New Hampshire School Boards Association.

During the months of November through January the School Board worked collaboratively with the administration to develop the district's operating budget for 2021/2022 fiscal year. The budget presented to the budget committee by the administration and school board has a decrease of 1.5% (-\$100,542) from the previous year's budget committee budget that was approved by the community. This equates to \$8,383,796 in the operating budget. Unfortunately, the budget committee and school board could not agree on a final budget and the budget committee will be recommending by warrant article a budget of \$8,267,338.

Each year at District Meeting, major financial projects are presented as warrant articles to the community to be decided upon by vote. This year there are three improvement projects that the Board asks taxpayers to consider. Warrant Article #5 is to raise \$540,000 through bond for the purpose of upgrading the HVAC systems and controls at the Lin-Wood Elementary School. This project has been discussed at school board meetings for the better part of 5 years and was born from the Department of Environmental Services "Red Tagging" the piping of the elementary school oil tank; deeming the components to be out of compliance. At that time, due to the age of the entire system (35 years), the facilities committee felt it was best to take a comprehensive look at the elementary heating system as a whole and include all components of the system in the proposal. Warrant Article # 10 is to raise and appropriate \$154,000 in support of the district's multi-year roofing replacement project. This is the final phase of a 10-year plan to improve the roofing of all school facilities.

It is a pleasure to serve as the chairperson of the Lin-Wood School Board. I would like to thank the other members of the board who put in a tremendous amount of time and energy to ensure that the children of our community have access to a quality education and the tools necessary to find success in whatever path they may choose. Finally, I would like to thank the community for their continued support of the students. We truly are a community school and it is reflected in all that we do.

Sincerely,

Matt Manning
School Board Chairperson

Report of The Technology Director

The past year has been like no other that I have experienced in my life. The methods and order of daily life has changed dramatically in a very short timeframe. Speaking in terms of education technology there has been a rapid increase in attempting to facilitate the technology that has been used for years but in a different location, the home.

Luckily, Lin-Wood was poised to react and meet these immediate needs and continue to support the learning process. Already having a 1:1 Chromebook program in place made it possible to have all students 2-12 be equipped at home with the technology necessary to facilitate learning. Of course, there are always exceptions such as limited internet access in the rural areas of our district. We have largely met these needs by providing internet access by means of cellular Hotspots. We are expanding this program with more Hotspot devices to meet the continuing needs of our students and families.

Our larger capital project was replacing the aging and outgrown phone system that served both school buildings and the SAU offices. The system that was replaced was installed in 2011. At that time the specifications of the system fit the needs of our district. Since then, we have expanded our security and safety profile and future goals to meet federal and state standards and suggestions. To meet these goals it was necessary to install up to 50 additional phones to cover all classrooms and common areas with emergency phone access. This project is ongoing as we identify new needs and address them with the new system. The new cloud based phone system is capable of meeting the needs of the district for the next 10-15 years.

I would like to thank all of our teaching and support staff for all of their hard work during these unique times. The dedication of our ENTIRE staff is what keeps us driving forward every day. There is not one person that is more important than any other, and surely not any computer!

As I have said before and now more than ever is true, without a human, computers are worthless. It's all about what is put into them, and that is only done by a human.

Respectfully submitted,

Trey Aldridge
Technology Director

LINCOLN-WOODSTOCK
COOPERATIVE SCHOOL DISTRICT
Annual School District Meeting Minutes
May 18, 21 and 26, 2020

The annual meeting of the Lincoln-Woodstock Cooperative School District was held virtually on May 18, 2020, May 21, 2020. Moderator Robert Wetherell called the meeting to order at 6:09 p.m.

Good evening. My name is Robert Wetherell. I am the Lincoln-Woodstock Cooperative School District Moderator. Welcome to our Covid-19 Compliant Annual School District meeting. I understand this is an unusual setting. I would like to have a traditional meeting and see all of you. This just is not a possibility. The goal of these procedures is to keep voters safe and allow you to cast your vote. We want you to come out, we want you to vote, we want you to feel safe voting, and be safe doing it. Voting will be one week from tomorrow on Tuesday, May 26th. We plan to hold voting rain or shine. The law regarding postponing the election would force us to postpone for two weeks. We are not allowed to look at the forecast and pick a day. So, unless the weather is extreme Tuesday, May 26th it is. These meetings and voting will serve as the annual meeting originally scheduled for March 17, 2020. You probably remember on Monday, March 16th the governor prohibited gatherings over 50 people. Since then it has been reduced to 10 people. Thank you everyone for your flexibility, patience, and courtesy as we navigate through this difficult time. As usual I would start a meeting with the pledge of allegiance.

The pledge of allegiance was said.

Before we go through the procedures and warrant articles, lets take a moment to introduce those present at this meeting.

Quorum of School Board Members:

Chairperson, Matt Manning

Vice Chair, Jay Duguay

Brian Angelone

Vance Pickering

Joe Bossie

Budget Committee Members:

Chairperson, Renee Blood

Staff:

Superintendent, Dr. Judy McGann

Deb O'Connor, Finance Manager

Trey Aldridge

Bart King

Dan Adams

Are the brains behind our technology. Thank you, gentlemen.

COVID-19 Compatible Procedures

The School District Moderator will use the following Rules of Procedure to conduct this Meeting:

1. On Monday, May 18, 2020 at 6:00 pm, the School District Moderator will open the business portion of the Lin-Wood Annual School District meeting. Together with the school Board and members of the District Budget Committee a live virtual meeting will be held to present the Annual School District Meeting Warrant Articles as they have been presented at prior Annual Meetings. Voters will be able to watch the presentation over the internet or listen to it by telephone. In order to ensure the Moderator has time to explain the procedures that will be followed and to ensure that the School Board has time for its presentation public comments will not be taken during this portion of the meeting.

After the conclusion of this meeting it will be recessed but questions and comments will be accepted by telephone at (603) 745-2051, or email at community@lin-wood.org. Questions and comments should start with the voter identifying his or her name and street address in Lincoln or Woodstock and include any questions and comments about the Warrant Articles and/or these Procedures.

Questions and comments must be submitted and be received no later than 8 pm on Wednesday, May 20, 2020.

2. On Thursday, May 21, 2020 at 6:00 pm the Moderator, School Board and Budget Committee representatives will reconvene in a continuation of the live virtual annual business meeting to consider comments and answer questions that were received after the first live presentation. The School Board will also consider and decide whether the Board will present any amendments to the Warrant Articles, including amendments reducing the dollar amount of or withdrawing an Article. Additional public comments will not be taken during this meeting.

The results of the school Board's actions at this meeting will be announced before the meeting is recessed. One motion that will be presented to voters will be to amend article 4 in the Warrant to accept the report of the Moderator containing these emergency procedures for the Annual meeting and to ratify these procedures and call all the questions on all the warrant thereby cutting off debate on the articles as amended by the School Board and authorizing the Moderator to proceed to a secret ballot vote.

Sample secret ballots for the Warrant Articles as amended and the Official Ballot for the election of officers will be posted on the school website, at the SAU office and Lincoln and Woodstock Town offices.

3. The Annual Meeting will continue on May 26, 2020 from 2pm to 6pm for voting by official ballot for the election of officers and to vote by secret written ballot regarding these Procedures and the Warrant Articles as amended. (See paragraph 4 below for voting day procedures.)
 - a. If Article 4 to accept the moderator's report, adopt these procedures and call all the questions on the Warrant as amended by secret ballot is **not** adopted, then all other motions shall be deemed to have been tabled and the Moderator will

recess the meeting to a specific date, time and place.

- b. If the motion regarding these Procedures and to call all the questions on the Warrant as amended by secret ballot is adopted but the motion regarding Article 7 (the operating budget) fails, the Moderator will declare the results of the votes regarding all the other Articles and recess the meeting to a specific date, time and place to address Article 7 (the budget) only.
 - c. If the motion regarding these Procedures and to call the questions on the Warrant and vote by secret ballot is adopted and Article 7 (the budget) is adopted, then the Moderator will declare the votes on all motions / Articles and the meeting will dissolve having concluded its business.
 - d. The election of officers will take place on May 26, 2020 with voting between 2:00 pm and 6:00 pm.
4. The 2020 Annual Meeting for voting by official ballot for the election of officers and by secret ballot on all other warrant articles as amended will begin at 2:00 pm on Tuesday, May 26, 2020. All voters are welcome. Voters may vote by absentee ballot on the official ballot but must vote in person on the articles on the Secret ballot just like at a traditional Annual Meeting. Registered voters will be required to remain in their vehicles.
- a. As you enter the school parking lot choose the left lane for Lincoln or the right lane for Woodstock. *If you need to register to vote see paragraph 4g below.
 - b. At the first stop each voter in the car will place their valid id(s) against their vehicle window to facilitate check-in. Ballot clerks will verify how many voters are in the vehicle (A card color-coded by town will have the number of voters written on it and will be placed under your windshield wiper. This will help facilitate check-out with the ballot clerks.) Please roll down your window enough to be given the correct number of ballots. *Note: there are 2 (two) ballots for each voter, one official ballot for voting for elected officials and one secret ballot for voting on the other warrant articles.
 - c. Drive up the driveway to the elementary school parking lot. Park your car to mark your ballots. Please fold your ballots. If you have multiple ballots in the same vehicle, do not stack them inside each other.
 - d. Drive down the bus lane in front of the elementary school to check-out by showing each voter's ID against the window to the ballot clerk.
 - e. Cast your ballots by rolling down your window enough to hand them to the moderator. (As with any hand-count voting, the moderator will put the ballots in the ballot box).
 - f. Depart the school grounds through the normal exit. There will be no opportunity for socializing. Due to the unique challenges the entire school campus will be considered the "guardrail". Any electioneering will need to be

in front of the fence of the front field.

- g. If you need to register to vote, skip the lines for Lincoln and Woodstock voting by going around to the left. After parking, go into the middle/high school multi-purpose room to see the Supervisors of the checklist. Masks and hand sanitizer will be provided and expected during this close contact. After you are registered, proceed to the line for your town.

The balloting will close no earlier than 6:00 pm. All voters in line at 6:00 pm will be allowed to vote. Once the voting has closed, the Moderator and other election officials will count the votes.

5. Shortly thereafter, results will be announced and available on the school's website and through social media. You may also contact the Superintendent's office.
6. All participants are required to keep no less than six feet of distance between each other, to comply with the Governor's orders prohibiting gatherings of 10 or more people, and to otherwise heed the warnings of State and Federal officials about COVID-19. The Moderator has authority to remove a person who does not abide by these Procedures. (RSA 40:8)
7. If the Moderator determines at any point that these Procedures are unworkable or not in the best interests of the Lincoln and Woodstock voters, the Moderator will recess the meeting to a specific date, time, and place. The Moderator will employ means available to inform citizens of the recessed date consistent with the previous postponements.

Again, all of that is available on the school's website and you can certainly call the Superintendent's office at (603) 745-2051 if you have any questions.

And now we will move on to articles.

Normally I would only accept one motion at a time, however tonight I will accept a motion and second for each article and will leave them open for further discussion and action on Thursday.

Articles 1, 2 and 3 will be covered on the official ballot so we will start with Article 4.

ARTICLE 4. To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

Motion by Matt Manning. Second by Joe Bossie.

Matt Manning moved to amend Article 4 to read shall the district accept the reports of Agents, Auditors, Committees or Officers including the report of the Moderator on the emergency procedures to be used for the 2020 annual school district meeting and election and further approve the moderators emergency procedures including the conduct of the two prior virtual sessions of the annual meeting and the voting procedures used today and further approve the call of each question on the warrant as previously amended there by cutting off further debate on the warrant articles as previously amended and proceed by secret ballot voting in accord with the moderator's procedures.

Motion by Matt Manning. Second by Joe Bossie.

The Moderator stated all those in favor of amending Article 4 signify by saying aye. All those opposed signify by saying nay. Motion to amend Article 4 passes unanimously.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of five hundred twenty thousand dollars (\$520,000) for the purpose of upgrading the HVAC systems and controls at the Lin-Wood Elementary School, and to authorize the issuance of not more than five hundred twenty thousand dollars (\$520,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. And further to raise and appropriate an additional sum of seven thousand five hundred forty-one dollars (\$7,541) for the first year's interest payment on the bond. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation. (2/3 vote required).

Matt Manning made a motion, seconded by Jay Duguay.

Brian Angelone spoke on behalf of the School Board regarding the article reviewing the project which started in October 4, 2016. Currently have pipe issues with the oil system that is currently in the ground. The state had allowed us to go this far with the problem as long as the district was moving towards a solution. The system is from 1990. It was an original two two heating system. The cost to taxpayer impact for Lincoln is \$0.04/thousand or approximately \$8.00 for an average \$200,000 home. As well as \$0.09/thousand or approximately \$18.00 for an average \$200,000 home in Woodstock. The project if it goes forward would replace the existing heating system at a cost of around \$600,000. We put in for \$520,000. If we don't pass, we would still be required to upgrade our underground tank system per the state of New Hampshire. Thank you.

Renee Blood requested to speak on behalf of the Budget Committee. As mentioned, the Budget Committee did not recommend this appropriation at this time and Renee just wanted to go on record to say that there has been a lot of conversation about this but, the feeling was and will continue to be that it was an exorbitant amount of money to spend at this point. The feeling was there was not enough information and not enough details to back up to support the usage and spending of the total \$520,000. That is not to say that the committee did not want this to be happening but did not feel that appropriate information had been brought to the table. And again, that was the consensus of the committee. Thank you.

Matt Manning stated that now that the Budget Committee and the School Board have presented their sides to this warrant article, he just wanted to let everyone know that it is his intention on Thursday to make a motion to table this warrant article given the current economic conditions and the financial pressures that members of our community are feeling. Also, taking into consideration that the Budget Committee and the School Board are not aligned on this particular article. Matt Manning thinks it's deserving of a generative discussion when we all have the opportunity to get back together whether it be next March or the following March but that is his intention. He just wanted the voters to know so that in the feedback that we receive over the next day or so that they may be able to offer some insight into how they would like to proceed moving forward. Thanks.

Jay Duguay stated that one thing to take into consideration when thinking about the feedback from the community that the board is going to be considering and he believes is worth noting for the community members that are planning to give feedback on this article is while we recognize these are unprecedented times and financially difficult for a lot of people, postponing the improvements to the HVAC system at the school doesn't come without its own inherent costs and Brian outlined some of them but it's worth specifying what they are. Right now we as a district are under an order to replace or repair certain aspects of the under ground fuel storage and delivery system at the Elementary School. The system is the original system from when the school was put in, in the early 90s. It's very close to reaching or has exceeded its usable life at this point. If we do not go forward with the full HVAC improvements or upgrades this year, the Department of Environmental Protection here in the state of New Hampshire has indicated we absolutely must proceed with the repair of the out of compliance fuel delivery pipes. That based on our estimate from the engineer who spoke to the board and who we retained to advise us on this issue it could cost up to \$80,000. We don't exactly what that is going to be, but he told us to be safe plan on \$80,000. The \$80,000 would essentially be a waste of money if within a year we replace the system as the new system does not plan on using fuel oil. So essentially, it's important for the community to understand that postponing the upgrades isn't a free pass. We end up having to spend money which may otherwise be wasted if we do the improvements at a later date. I think it's an important consideration. We anticipate and appreciate the community's feedback on this. Ultimately, it's up to you folks to make the decision. We hope that we do hear from you on this issue as it's a lot of money to be asking for in uncertain times. Thank you.

ARTICLE 6. To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Board Negotiation Team at \$150 per day, the Moderator at \$90 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$80 per meeting, The Supervisors of the Checklist at \$90 per meeting, and the School District Treasurer at \$4,000 per year. The money for this article is included in Article 7. The School Board and Budget Committee recommend this article.

Matt Manning made a motion, seconded by Brian Angelone.

The Moderator asked if there was any discussion on Article 6. Hearing none the meeting moved on to Article 7.

ARTICLE 7. To see if the District will vote to raise and appropriate the Budget Committee's recommended sum of eight million four hundred sixty-five thousand one hundred sixty-three dollars (\$8,465,163) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations in any other warrant article. The School Board also recommends eight million four hundred sixty-five thousand one hundred sixty-three dollars (\$8,465,163)

Mat Manning made a motion, seconded by Jay Duguay.

The Moderator recognized Renee Blood, Budget Committee Chair. Renee Blood formally recognized and thanked the other members of the committee who would have been here tonight but could not be due to meeting protocol parameters. These individuals include Jon Ham, Mike Donahue, Bonnie Ham and School Board Rep, Joe Bossie who is on the line. These folks have put in countless hours over the last year, and the past several years. Their efforts should be appreciated. To all the Budget Committee members listening, thank you. Throughout the budget review process which started the end of last year we have had seven committee members, seven committee meetings and a budget work session with the School Board to review and discussion of the presented budget. Renee feels that through the process they worked diligently on this process and she is pleased they were able to reach the numbers they did as there were a number of differing view points during the process. All of these view points were valid. Renee Blood reviewed the numbers making up the budget. The budget was built from a ground up budget.

ARTICLE 8. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Support Staff Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

YEAR	ESTIMATED INCREASE
2020 – 2021	\$30,131
2021 - 2022	\$11,408

and further to raise and appropriate the sum of thirty thousand one hundred thirty-one dollars (\$30,131) for the 2020 – 2021 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion, seconded by Vance Pickering.

Matt Manning stated that this is the initial agreement between the district and the Lin-Wood Support Staff Association is a two-year agreement. It currently holds 17 positions within the association. As a part of this process we had to build grievance language, performance evaluation language, there is an increase in sick days for year round employees from 10 to 12 days that can accumulate up to 60 days and for school year employees an increase from 5 to 10 days that can accumulate up to 45 days. There is also an increase in personal days from 2 days to 3 days and unused personal days can carry over to sick leave at the end of the year. The retirement stipend includes all members working 5 hours per day for the same amounts of \$3,000 for 15 years and \$5,000 for 25 years. Matt Manning broke down the cost items for the two years. The first year there is a one-time adjustment on current rates. It was taken into consideration that with the formation of the union that support staff members did not receive a raise last year. Years of service 1 -2 no adjustment was made, years of service 3 – 5 there was a \$0.25 adjustment, years of service 6 – 8 there was a \$0.50 adjustment, years of service 9 – 10 there was a \$0.75 adjustment and there was an hourly adjustment of \$1.00 for employees who have 11 or more

years of service. The year one salaries including those one-time adjustments and a on top of that 2.5% increase for the first year come to \$21,330.20 for salaries which is a 5.9% change. The FICA adjustment is \$1,631.76, Retirement adjustment is \$2,382.58 for a total of \$25,344.54 for salaries. For year one the holiday adjustment was \$3,004.80 that had a \$229.87 impact on FICA \$335.64 impact on retirement for a total holiday impact of \$3,570.30. Life insurance increase from a \$10,000 policy to a \$20,000 policy was a cost of \$216.24 to the district. Professional development course budget increased to from \$4,000 to \$5,000 and allocated an initial \$500 per member of the association and this cost impact is \$1,000 bringing you to the total \$30,131 increase for the first the year. The second year is a straight 2.5% hourly wage increase.

ARTICLE 9. To see if the School District will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) for the flooring replacement project, including the Lin-Wood Elementary School multi-purpose room, as part of a multi-year project. This is a special warrant article under RSA 32:3VI (d) and RSA 32:7 V. The School Board and Budget Committee recommend this appropriation.

Brian Angelone made a motion, seconded by Matt Manning.

Vance Pickering stated that in 2013 – 2014 the School Board and the Facilities Committee in conjunction with the Administration decided to investigate resurfacing the flooring in both schools. It was roughly a \$1,000,000 project that was going to be done over 10 years. Roughly \$100,000 per year for 10 years. Initially the district went with a Nora flooring product that the community has supported for the first six years at district meeting. In 2014 spent \$107,000 to resurface middle/high school entryway hallways and the humanities wing, second year \$50,000 flooring in high school science hallway, \$53,000 the following year to do the remainder of the high school hallways, and in the fourth year \$45,000 put towards the elementary school main entrance hallway all the way up to the cross T area at the end of that hallway, year five which was March of 2018 we spent \$100,000 and we did the remainder of the elementary hallways and the high school multipurpose room and last year we spent \$50,000 to do the elementary multipurpose room and in addition we put down some gymnasium stripping layout. This year we are asking for \$65,000 to do the high school main offices, the guidance office, and the special education offices. If approved that tax rate impact for Lincoln is \$0.05/thousand and \$0.10/thousand for Woodstock.

Matt Manning stated that it is his intension to make a motion on Thursday to table the article related to the flooring and hopefully to postpone that for a year or so as we navigate our way through this for the same reasons he had mentioned earlier. He encouraged the input from the community on how to move forward with this article. Thank you.

ARTICLE 10. To see if the District will vote to raise and appropriate the sum of fifty-five thousand nine hundred dollars (\$55,900) for the replacement of the Lin-Wood High School roof area covering the science wind hallway (approx. 4,300 sq. ft.). This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The School Board and Budget Committee recommend this appropriation.

Brian Angelone made a motion, seconded by Joe Bossie.

Brian Angelone stated like the flooring project, this is also a 10-year project. We are currently in the 5th year. This is to do the section over the science wing hallway . The square footage is approximately 4,300 sq. ft. The money will be used to fix some leaks in the roof and replace the

EPM roof membrane as an insulation. Each year since 2014-2015 school year we have tried to do different sections of the roof to piece them together as needed. Money spent in the past was in 2014-2015 was \$38,000, in 2015-2016 was \$70,000, in 2016- 2017 was \$58,000, in 2017-2018 was \$95,000, and in 2018-2019 was \$70,000. We are asking for \$55,900 for this upcoming budget with a tax rate impact of \$0.04/thousand in Lincoln and \$0.09 /thousand in Woodstock. This would get us closer to the completion of this project in the next few years based on what we have done to this point. Thank you.

ARTICLE 11. To see if the District will vote to raise and appropriate sixty percent (60%) up to the amount of sixty thousand dollars (\$60,000) to be placed in the School Facilities Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Joe Bossie made a motion, seconded by Matt Manning.

ARTICLE 12. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Vehicle Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion, seconded by Brian Angelone.

ARTICLE 13. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Equipment Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion, seconded by Joe Bossie.

ARTICLE 14. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Technology Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Jay Duguay made a motion, seconded by Matt Manning.

ARTICLE 15. To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Special Education Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Brian Angelone made a motion, seconded by Matt Manning.

ARTICLE 16. To see if the District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the School Vehicle Expendable Trust Fund

previously established. This sum to come from sale proceeds from the sale of the bus. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion, seconded by Jay Duguay.

Jay Duguay would like to make a motion to amend the dollar amount on article 16. Additionally, we had put the bus up for sale through the bid process. We anticipated the some where in the neighborhood of \$30,000 but the bus eventually sold for \$21,000. That is the amount of money the school will be taking in and putting into the fund so I would like to make motion to amend that from \$30,000 to \$21,000. Seconded by Matt Manning.

Article 16 would now read: To see if the District will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to be added to the School Vehicle Expendable Trust Fund previously established. This sum to come from sale proceeds from the sale of the bus. The School Board and Budget Committee recommend this appropriation.

ARTICLE 17. To transact any other business that may legally come before said meting

Meeting was recessed with a reminder for people to get their questions in by Wednesday at 8:00pm.

Robert Wetherell, Lincoln-Woodstock Moderator reconvened the meeting on Thursday, May 21, 2020 at 6:00 pm. He reminded the community that the COVID-19 compliant procedures are available for viewing on the district website at www.lin-wood.org, click on the district section and all of the information is there. Before beginning the meeting, Robert Wetherell introduced all people in attendance and following proper guidelines to be socially distant:

School Board Members:

Matt Manning, Chair
Jay Duguay, Vice-Chair
Brian Angelone
Joe Bossie
Tamra Ham
Vance Pickering
Jasmine Weeden

Budget Committee:

Renee Blood, Chair

Staff Members

Superintendent Judith McGann
Deb O'Connor, Finance Manager
Jeanette Fecteau, District Clerk

Staff Handling Broadcast:

Trey Aldridge
Bart King
Dan Adams
Thank you, gentlemen.

SAU Counsel
Gordan Graham

Robert Wetherell also thanked the custodial staff in advance for getting everything ready for Tuesday's drive in voting.

Voting is schedule for Tuesday, May 26, 2020. The weather forecast looks great. If that changes, we still plan on having voting. At the end of the meeting Robert Wetherell will go through how to cast your vote safely.

Tonight we will go through each article, and Robert Wetherell will ask if there are any comments or questions. The school board will discuss comments and questions that came from the voters since Monday's meeting. They can offer their own sentiments and motions will be taken on amending articles. A motion will also be need for the disposition of each article, either a motion to call the article which ends debate for tonight and brings it before the voters, or an action to table the article also ending debate and bringing it before the voters. That vote will again be on Tuesday, May 26th from 2:00 pm – 6:00 pm by secret ballot. We will skip over articles 1, 2 and 3 as they are on the official ballot and start with article 4.

Article 4 was amended the other night so there is no need to vote on that now but there is another amendment for tonight.

Matt Manning would like to make a motion to amend Article 4 to read: To accept the reports of Agents, Auditors, Committees or Officers including the report of the Moderator on the emergency procedures to be used for the 2020 annual school district meeting and election and further approve the moderators emergency procedures including the conduct of the two prior virtual sessions of the annual meeting as well as the voting procedures used today and further approve the call of each question on the warrant as previously amended there by cutting off further debate on the warrant articles as previously amended and finally approve of the use of the secret ballot voting at this meeting. Seconded by Vance Pickering.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 5 To see if the District will vote to raise and appropriate the sum of five hundred twenty thousand dollars (\$520,000) for the purpose of upgrading the HVAC systems and controls at the Lin-Wood Elementary School, and to authorize the issuance of not more than five hundred twenty thousand dollars (\$520,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. And further to raise and appropriate an additional sum of seven thousand five hundred forty-one dollars (\$7,541) for the first year's interest payment on the bond. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation. (2/3 vote required).

Matt Manning acknowledged receiving feedback from Marti Talbot of North Woodstock and her comment was that she was writing to recommend and agree with the tabling of Article 5 in the amount of \$520,000.

Tamra Ham made a motion to table Article 5. Seconded by Joe Bossie

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes with opposition.

Article 6 To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Board Negotiation Team at \$150 per day, the Moderator at \$90 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$80 per meeting, The Supervisors of the Checklist at \$90 per meeting, and the School District Treasurer at \$4,000 per year. The money for this article is included in Article 7.

Matt Manning made a motion to call the question. Tamra Ham seconded the motion.

Robert Wetherell stated that calling the question would end debate for tonight and send the question to the voters.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 7 To see if the District will vote to raise and appropriate the Budget Committee's recommended sum of eight million four hundred sixty-five thousand one hundred sixty-three dollars (\$8,465,163) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations in any other warrant article. The School Board also recommends eight million four hundred sixty-five thousand one hundred sixty-three dollars (\$8,465,163)

Matt Manning stated that we did receive two comments from the community. The first was from Marti Talbot. She would like to see the school board reduce the budget to \$8,000,000. Darlene Goodbout was also in favor of that. Matt Manning clarified the amount of money raised for this budget by taxes is \$800,080,000. The additional \$400,000 in the budget will be raised by grants. So at this time the tax payer contribution would be \$8,080,000.

Joe Bossie made a motion to call the question. Jay Duguay seconded the motion.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 9 To see if the School District will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) for the flooring replacement project, including the Lin-Wood Elementary School multi-purpose room, as part of a multi-year project. This is a special warrant article under RSA 32:3VI (d) and RSA 32:7 V. The School Board and Budget Committee recommend this appropriation.

Matt Manning stated that a comment was received from Marti Talbot of North Woodstock. She was writing to agree and recommend the tabling of Article 9 for the replacement of the floors for \$65,000.

Tamra Ham made a motion to table Article 9. Seconded by Matt Manning.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion to table Article 9 passes unanimously.

Article 10 To see if the District will vote to raise and appropriate the sum of fifty-five thousand nine hundred dollars (\$55,900) for the replacement of the Lin-Wood High School roof area covering the science wind hallway (approx. 4,300 sq. ft.). This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion to call the question. Seconded by Joe Bossie.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 11 To see if the District will vote to raise and appropriate sixty percent (60%) up to the amount of sixty thousand dollars (\$60,000) to be placed in the School Facilities Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion to call the question. Seconded by Brian Angelone.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 12 To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Vehicle Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion to call the question. Seconded by Joe Bossie.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Superintendent McGann asked Robert Wetherell if we had done Article 8. It was unintentionally skipped.

Article 8 To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Support Staff Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

YEAR	ESTIMATED INCREASE
2020 – 2021	\$30,131
2021 - 2022	\$11,408

and further to raise and appropriate the sum of thirty thousand one hundred thirty-one dollars (\$30,131) for the 2020 – 2021 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion to call the question. Seconded by Jay Duguay.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 13 To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Equipment Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Jay Duguay made a motion to call the question. Seconded by Brian Angelone.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 14 To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Technology Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation.

Matt Manning made a motion to call the question. Seconded by Tamra Ham.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 15 To see if the District will vote to raise and appropriate ten percent (10%) up to the amount of ten thousand dollars (\$10,000) to be placed in the School Special Education Expendable Trust Fund, with said funds to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation

Matt Manning made a motion to call the question. Seconded by Tamra Ham.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 16 To see if the District will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to be added to the School Vehicle Expendable Trust Fund previously

established. This sum to come from sale proceeds from the sale of the bus. The School Board and Budget Committee recommend this appropriation.

This article already has a motion and a second.

Robert Wetherell asked those in favor of the amended to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Jay Duguay made a motion to call the question. Seconded by Matt Manning.

Robert Wetherell asked those in favor to signify by saying Aye and those opposed to signify by saying Nay. Motion passes unanimously.

Article 17 To transact any other business that may legally come before said meeting

Matt Manning stated that we had a comment from Bonnie Ham stating I propose the school board be requested to study where we go from here to provide an education for our Lin-Wood students that will be adequate, appropriate, and sustainable not only during these difficult economic times with low enrolment but into the future. Economic times might improve but low enrollment looks like the trend for some time to come. I believe we have arrived at the time that we need to assess how we provide our educational opportunities with the goal of being more cost effective without sacrificing our quality of education.

Matt Manning acknowledged Bonnie's question and he thinks it is something the school board can take up as we moved forward as regular school board business.

Robert Wetherell stated that the Warrant Articles as amended will be available as a sample ballot on the school website, the SAU office and the Lincoln and Woodstock town offices. Hopefully, as early as tomorrow.

Robert Wetherell reviewed the process for safe voting:

1. The 2020 Annual Meeting for voting by official ballot for the election of officers and by secret ballot on all other warrant articles as amended will begin at 2:00 pm on Tuesday, May 26, 2020. All voters are welcome. Voters may vote by absentee ballot on the official ballot but must vote in person on the articles on the Secret ballot just like at a traditional Annual Meeting. Registered voters will be required to remain in their vehicles.
 - a. As you enter the school parking lot choose the left lane for Lincoln or the right lane for Woodstock. *If you need to register to vote see paragraph 4g below.
 - b. At the first stop each voter in the car will place their valid id(s) against their vehicle window to facilitate check-in. Ballot clerks will verify how many voters are in the vehicle (A card color-coded by town will have the number of voters written on it and will be placed under your windshield wiper. This will help facilitate check-out with the ballot clerks.) Please roll down your window enough to be given the correct number of ballots. *Note: there are 2 (two) ballots for each voter, one official ballot for voting for elected officials and one

secret ballot for voting on the other warrant articles.

- c. Drive up the driveway to the elementary school parking lot. Park your car to mark your ballots. Please fold your ballots. If you have multiple ballots in the same vehicle, do not stack them inside each other.
 - d. Drive down the bus lane in front of the elementary school to check-out by showing each voter's ID against the window to the ballot clerk.
 - e. Cast your ballots by rolling down your window enough to hand them to the moderator. (As with any hand-count voting, the moderator will put the ballots in the ballot box).
 - f. Depart the school grounds through the normal exit. There will be no opportunity for socializing. Due to the unique challenges the entire school campus will be considered the "guardrail". Any electioneering will need to be in front of the fence of the front field.
 - g. If you need to register to vote, skip the lines for Lincoln and Woodstock voting by going around to the left. After parking, go into the middle/high school multi-purpose room to see the Supervisors of the checklist. Masks and hand sanitizer will be provided and expected during this close contact. After you are registered, proceed to the line for your town.
2. Shortly thereafter, results will be announced and available on the school's website and through social media. You may also contact the Superintendent's office.
 3. All participants are required to keep no less than six feet of distance between each other, to comply with the Governor's orders prohibiting gatherings of 10 or more people, and to otherwise heed the warnings of State and Federal officials about COVID-19. The Moderator has authority to remove a person who does not abide by these Procedures. (RSA 40:8)
 4. If the Moderator determines at any point that these Procedures are unworkable or not in the best interests of the Lincoln and Woodstock voters, the Moderator will recess the meeting to a specific date, time, and place. The Moderator will employ means available to inform citizens of the recessed date consistent with the previous postponements.

Matt Manning thanked the community for their involvement in our virtual meetings and to thank them in advance for coming out and supporting the warrant articles on Tuesday. He also stated that they don't take lightly the financial environment that we find ourselves in and the economic impact to families as well as business owners that support the school and the rest of the community but as a school board member his biggest concern with this budget is that we will not have enough money when we reopen our schools because education will look different. We need to take into consideration that we may have staggered schedules that will require additional cleaning crew to be here during the days and get the school sanitized before the next group of students arrive. We may have staggered bus schedules that could increase the cost of our busing fees and services. And with all these unknowns there may be other expenses that may come forward and may put us in a position that things are going to get extremely tight. We didn't have

the information that we have now back in January just like I know the community feels the information towards the economic impact as a taxpayer. We are trying to balance all those things and make sure that we can navigate the future or the 2020-2021 year as appropriately and smoothly as possible and we thank you for your consideration.

The meeting was recessed until Tuesday, May 26th at 2:00 pm.

All Ballot Clerk certified the Ballot Box was empty. At 2 p.m. Mr. Wetherell recessed the meeting for the purpose of balloting.

The Ballot Clerks were:

For the Town of Lincoln:

- Randall Thomas
- Tamra Ham

For the Town of Woodstock:

- Ken Watson
- Dakema Welch
- Faith Desjardins

The Supervisors of the Checklist were:

For the Town of Lincoln:

- Laurel Kuplin
- Janet Peltier
- Carol Riley

For the Town of Woodstock:

- Barbara Avery
- Cindy Thomas
- Helen Jones

At 6 p.m. Moderator Robert Wetherell declared the polls closed.

The results were as follows:

Moderator:

Robert Wetherell 132 votes

School Board Members for 3 Years:

Brian Angelone 114 votes

Tamra Ham 113 votes

Jasmine Weeden 110 votes

Budget Committee Members for 3 Years:

Jonathan Ham 16 votes

Renee Blood 11 votes

Budget Committee Members for 2 Years:

Jonathan Ham 7 votes

Renee Blood 5 votes

Budget Committee Member for 1 Year:
Jonathan Ham

7 votes

Warrant Article 4		
117 Yes		14 No
Warrant Article 5		
90 Yes		41 No
Warrant Article 6		
120 Yes		10 No
Warrant Article 7		
107 Yes		24 No
Warrant Article 8		
111 Yes		20 No
Warrant Article 9		
98 Yes		31 No
Warrant Article 10		
112 Yes		17 No
Warrant Article 11		
110 Yes		18 No
Warrant Article 12		
100 Yes		18 No
Warrant Article 13		
113 Yes		16 No
Warrant Article 14		
113 Yes		13 No
Warrant Article 15		
113 yes		14 No
Warrant Article 16		
113 yes		16 No

Respectfully Submitted,

Jeanette Fecteau
School District Clerk

**Report of
School Board Attendance**

March 2020 – February 2021

Matt Manning	21
Jay Duguay	21
Brian Angelone	20
Jasmine Weeden	14
Vance Pickering	19
Joe Bossie	22
Tammy Ham	20

These figures do not reflect Special Board meetings, budget preparation sessions, employee interviews, committee meetings, SAU, or New Hampshire School Board Association meetings.

**MIDDLE SCHOOL HONOR ROLL
2019-2020**

Based on four marking periods.

**GRADE 6
HIGHEST HONORS**

Aurora Beisiegel
Evan Bujeaud
Edna Dutilly

HONORS

Aurbrey Champy
Hadassah Corey
Samuel Martin
John McQuade
Isabell Smith
Madysen Sworab
Keagen Webster-LaRue
Wyatt Weeden

**GRADE 7
HIGHEST HONORS**

Mason Clark
Brynne Drapeau
Matteo Vecchione

HONORS

Dylan Blood
Rowan Brooks
Kaitlyn Clermont
Kiley Clermont
Kierstan Fallman
Olivia Franz
Colten Harriman
Abigail Harvey
Dalton Lylyk
Ryder McAfee
Andrew Morris
Blake Mosman
Meredith Sabourn
David Vaughan

**GRADE 8
HIGHEST HONORS**

Abishai Corey
Jishnu Patel

HONORS

Tucker Bailey
Alexis Baumgardner
Mathis Crompton
Addison Donati
Asher Donati
Emma LeBlanc
Vienna Rand

**ROLL OF HONOR FOR PERFECT ATTENDANCE
FOR FULL YEAR
2019-2020**

ELEMENTARY SCHOOL

Camden Anderson
Isla Caulder

MIDDLE SCHOOL

Asher Donati
Abigail Harvey
Brodie Hoover

HIGH SCHOOL

Zoe Campbell
Anna Harvey
Nick Richardson



**GRADE 8 STUDENTS
PROMOTED TO FRESHMAN CLASS**

JUNE 2020

**Rafie Awan
Tucker Bailey
Alexis Baumgardner
Aiden Clermont
Abishai Corey
Mathis Crompton
Charity Dionne
Addison Donati
Asher Donati
Kyle Goodbout
Emma LeBlanc
Jishnu Patel
Vienna Rand
Destiny Salz
Kamari Smith**



NATIONAL HONOR SOCIETY

2019-2020

Membership

Xena Bartlett
Charmaine Chau
Jade Fitzgerald
Kai Goode
Delaney Pickering
Katerina Sourgiadakis

Jillian Clark
Alyvia Drapeau
Jacob Morris
Anthony Vecchione
Silas Weeden

Faculty Council

Mrs. Heather Krill, Mrs. Jennifer Whitcher,
Mr. Peter Stivali, Mr. Lincoln Robertson, and Mrs. Jessica Halm

Advisor

Katie Parent

HIGH SCHOOL HONOR ROLL

2019 – 2020

Based on Four Marking Periods

GRADE 9 HIGHEST HONORS

Shanna Drapeau
Madison Heitz
Emilie Rich
Jordan Sabourn

GRADE 10 HIGHEST HONORS

Willow Brooks
Kaitlin Clark
Sienna Mack
Sydney Pickering
Britta Robinson
Mihalis Sourgiadakis
Andrew Wilson

GRADE 11 HIGHEST HONORS

Alyvia Drapeau
Jacob Morris
Dylan Russell
Anthony Vecchione

GRADE 12 HIGHEST HONORS

Charmaine Chau
Jade Fitzgerald
Adwen Goode
Delaney Pickering
Katerina Sourgiadakis

HONORS

Zoe Campbell
Madeline Clermont
Anna Harvey
Dylan Modzelewski

HONORS

Elizabeth Drew
Seven Fitzgerald
Alexander Ormazabal
Ethan Wargo

HONORS

Ryan Beaumier
Jillian Clark
Sierra Clark-Godin
Maxamillion LeBlanc
Haily Oddis
Jourdan Stevens
Blake Tower
Silas Weeden

HONORS

Xena Bartlett
Hailee Maynard
Lauren Peck



Class of 2020



Bottom row: Adwen Kai Goode, Hailee Maynard, Skylie Fadden, Ryleigh Hoover, Lauren Peck

Middle row: Katerina Sourgiadakis, Jade Fitzgerald, Delaney Pickering, Abigail Rich, Charmaine Chau, Xena Bartlett, Jillian Baumgardner

Top row: Anthony Kittelson, Kyle Brooks, Cannon Barnaby, Justin Rommel, Forrest Govoni, Chase Drouin, Theodore Willey, Devin Banfill, Michael Drew, Andrew Richardson, Dimitrios Spanos, Ryan Beaumier



**THANK YOU FOR
YOUR SUPPORT!**



LIN-WOOD PUBLIC SCHOOL