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Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Final budget for the fiscal year ending June 30, 2014

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling $ 2,537,969

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 % If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of $ 22,851,456 and 0 proprietary funds with estimated expenses of $ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 12/17/13

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 12/17/2013 at 6:00 PM

Publication Date 13-Dec-13

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

WHITE PINE COUNTY SCHOOL DISTRICT
FY2013/2014 FINAL BUDGET INDEX

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ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

			ACTUAL YEAR ENDING 06/30/12		ACTUAL YEAR ENDING 06/30/13		ESTIMATED YEAR ENDING 06/30/14
1.	Pre-kindergarten (NRS 388.490)	40.00 x .6 =	24.00	13.00 x .6 =	7.80	26 x .6 =	15.60
2.	Kindergarten	116.00 x .6 =	69.60	123.00 x .6 =	73.80	98 x .6 =	58.80
3.	Elementary		603.00		632.00		583.00
4.	Secondary		641.00		650.00		623.00
5.	Ungraded		1.00		1.00		4.00
	6. Subtotal		1,338.60		1,364.60		1,284.40
7.	Deduct students transported into Nevada from out-of-state		8.00		8.00		5.00
8.	Add students transported to another state		23.60		25.00		24.00
	9. Total WEIGHTED enrollment		1,354.20		1,381.60		1,303.40

10. Basic support per pupil amount for your district, Year Ending 06/30/14 — $7,288

11. Total basic support for enrollees (Line 9 time Line 10) — $ 10,069,101

12. Estimated number of special education program units — 16

X 41,608 amount per unit — $ 665,728

13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12) — $ 10,734,829

LESS LOCAL FUNDS AVAILABLE:

14. **2.60** percent Local School Support Tax (LSST) — $ 3,370,448

15. 25 cent Property Tax — $ 809,132

16. STATE SHARE (Line 13 - Line 14 - Line 15) — $ 6,555,249

17. Estimated REGULAR Adult High School Diploma Program Revenue
Indicate fund to be used: ( ) General or ( ) Special Revenue — $ 85,624

18. Estimated PRISON Adult High School Diploma Program Revenue
Indicate fund to be used: ( ) General or ( ) Special Revenue — $ 807,321

19. Other anticipated DSA revenue (describe): CSR Only
Indicate fund to be used: ( ) General or ( ) Special Revenue — $ 366,545

20. Total projected DSA revenue for Year Ending June 30, 2014 (Lines 16 + 17 + 18 + 19) — $ 7,814,739

Reconciliation	Amount
Line 16: State Share	6,555,249
Less: Special Education	(665,728)
Charter School Enrollment	(186,227)
Total General Fund DSA - Schedule BB	5,703,294

Fiscal Year Ending 06/30/14 School District White Pine County Final

Schedule B-1, Page _____ of _____

Estimated (CY 13) $ 333,380.00

(C) TOTAL ASSESSED VALUE $ 433,198,892

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/13.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		4,766,706	1,711,938	0.7500	6,478,644
3000 State		5,703,294			5,703,294
4000 Federal		150,000			150,000
Reserved Fund Balance	2,326				2,326
Unreserved Fund Balance	152,400				152,400
Designated Fund Blance	1,978,061				1,978,061
Other Sources					
General Subtotal	2,132,787	10,620,000	1,711,938	1	14,464,725
DEBT SERVICE	1,687,543	540,420	826,031	0.2499	3,053,994
SUBTOTAL	3,820,330	11,160,420	2,537,969	1	17,518,719
OTHER FUNDS:					
Building and Sites	6,814	12,000			18,814
Capital Projects	1,016,232	410,000			1,426,232
Expendable Trust		-			-
Federal Projects (280, 250)		2,434,710			2,434,710
Special Revenue - State (210 - 240)		2,173,434			2,173,434
Proprietary:					-
Food Service (290)		441,437			441,437
Internal Service					-
Other (List) (260-270)	803,314	29,680			832,994
SUBTOTAL OTHER FUNDS	1,826,360	5,501,261	-	-	7,327,621
TOTAL ALL FUNDS	5,646,690	16,661,681	2,537,969	1	24,846,340
Less: Interfund Transfers		1,994,884			1,994,884
NET ALL FUNDS	5,646,690	14,666,797	2,537,969	1	22,851,456

White Pine County School District Final Budget Fiscal Year 2013-2014

All Funds - Budgeted Resources
Schedule AA, Page ___ of ___

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

Fiscal Year 2013-2014

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to	388,748,225	0.7500	2,915,612	769,239	2,146,373
Revenue Limitations		0.7500			
Net Proceeds revenue reserved	44,450,667	0.7500	281,023	-	281,023
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
Total School Operating:					
B. SCHOOL DEBT:					
Property Tax Suject to	388,748,225	0.2499	971,482	256,533	714,949
Revenue Limitations					
Net Proceeds of Minerals	44,450,713	0.2499	111,082	XXXXXXXXXXXX	111,082
Total School Debt:					
C. TOTAL OPERATING AND DEBT	**433,198,938**	0.9999	4,331,556	**1,025,772**	**3,305,784**

Notes:

(1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
(2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE-MENTS
GENERAL FUND							
100 Regular	2,875,534	1,412,198	469,511				4,757,243
200 Special							-
300 Vocational & Technical	254,278	113,937	26,503				394,718
400 Other PK-12	-	-	-				-
500 Nonpublic School							-
600 Adult Education			-				-
800 Community Services	13,285	2,534	234				16,053
900 Co-curricular & Extra Curricular	253,968	24,590	125,246				403,804
000 Undistributed Expenditures	-	-	-				-
2000 Support Services	2,680,103	1,515,987	2,383,739				6,579,829
3000 Noninstructional Services	186	8	370				564
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,607,133			1,607,133
6300 Contingency							-
8000 Ending Balance						705,381	705,381
General Subtotal	6,077,354	3,069,254	3,005,603	1,607,133	-	705,381	14,464,725
DEBT SERVICE			1,063,821	200,000	242,092	1,548,081	3,053,994
SUBTOTAL APPROPRIATION FUNDS	6,077,354	3,069,254	4,069,424	1,807,133	242,092	2,253,462	17,518,719
OTHER FUNDS: (List)							
Building and Sites			18,814				18,814
Capital Projects			1,238,481	187,751			1,426,232
Expendable Trust							-
Federal Projects	1,451,204	685,871	297,635				2,434,710
Special Revenue - State	1,410,861	607,899	154,673				2,173,434
Internal Service							-
Proprietary:							-
Food Service	175,543	98,645	167,249				441,437
Internal Service							-
Other			29,680			803,314	832,994
							-
SUBTOTAL OTHER FUNDS	3,037,608	1,392,415	1,906,533	187,751	-	803,314	7,327,621
TOTAL ALL FUNDS	9,114,962	4,461,669	5,975,957	1,994,884	242,092	3,056,776	24,846,340
Less: Interfund Transfers				1,994,884			1,994,884
NET ALL FUNDS	9,114,962	4,461,669	5,975,957	-	242,092	3,056,776	22,851,456

White Pine County School District Final Budget Fiscal Year 2013-2014
All Funds - Fund Applications

Schedule AA-1, Page ___of ____

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ 2,015,241	$ 2,586,979.00	$ 2,156,373	$ 2,146,373
1111 Net Proceeds of Mines	$ 1,476,158	$ 781,978.00	$ 333,380	$ 281,023
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ 10,000
1120 School Support Taxes	$ 6,604,909	$ 3,225,955.00	$ 3,335,479	$ 3,370,448
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ 5,000	$ 5,000
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ 531,616	$ 546,255.00	$ 547,800	$ 547,800
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ 53,140	$ 18,000.00	$ 18,000	$ 18,000
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ 351,949	$ 75,000.00	$ 100,000	$ 100,000
TOTAL LOCAL SOURCES	$ 11,033,013	$ 7,234,167.00	$ 6,496,032	$ 6,478,644
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ 1,131,194	$ 4,308,756.00	$ 4,771,572	$ 5,703,294
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ 1,131,194	$ 4,308,756.00	$ 4,771,572	$ 5,703,294
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ 427,160	$ 70,500.00	$ 240,715	$ 150,000
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ -	$ -	$ -	$ -
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ 769.00	$ -	$ -
TOTAL FEDERAL SOURCES	$ 427,160	$ 71,269.00	$ 240,715	$ 150,000

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ -	$ -	$ -	$ -
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ -	$ -	$ -	$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ 187,553	$ 158,814.00	$ 167,400	$ 154,726
Opening Balance (Other)	$ 1,937,254	$ 2,181,702.00	$ 485,848	$ 1,978,061
TOTAL OPENING FUND BALANCE	$ 2,124,807	$ 2,340,516.00	$ 653,248	$ 2,132,787
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 14,716,174	$ 13,954,708.00	$ 12,161,567	$ 14,464,725

Description	Audit	Budget	Budget	Budget
Revenue	$ 12,591,367.00	$ 11,614,192.00	$ 11,508,319.00	$ 12,331,938.00
Fund Balance	$ 2,124,807.00	$ 2,340,516.00	$ 653,248.00	$ 2,132,787.00
Total Sources	$ 14,716,174.00	$ 13,954,708.00	$ 12,161,567.00	$ 14,464,725.00
	$ (0.14)	$ -	$ -	

Note: General Fund total does not match the audit report because, pursuant to NRS 354.624, the Stabilization Fund is accounted for separately. The Audit Report incorporates the Stabilization Fund in the General Fund.

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ 2,588,229	$ 2,740,911	$ 2,287,658	$ 2,875,534
200 Benefits	$ 1,179,034	$ 1,278,052	$ 1,270,777	$ 1,412,198
300/400/500 Purchased Services	$ 271,320	$ 293,815	$ 243,680	$ 227,160
600 Supplies	$ 172,322	$ 213,862	$ 171,825	$ 242,351
700 Property	$ -	$ 7,000	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ 4,210,905	$ 4,533,640	$ 3,973,940	$ 4,757,243
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
200 TOTAL SPECIAL PROGRAMS	$ -	$ -	$ -	$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
270 TOTAL GIFTED AND TALENTED	$ -	$ -	$ -	$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ 235,125	$ 244,025	$ 235,536	$ 254,278
200 Benefits	$ 100,781	$ 105,273	$ 107,501	$ 113,937
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 24,794	$ 25,763	$ 25,763	$ 26,503
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 100	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
300 TOTAL VOCATIONAL PROGRAMS	$ 360,801	$ 375,061	$ 368,800	$ 394,718
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ 16,287	$ 16,287	$ -
200 Benefits	$ -	$ 5,347	$ 5,553	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
400 TOTAL OTHER INSTR PROGRAMS	$ -	$ 21,634	$ 21,840	$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
440 TOTAL SUMMER SCHOOL	$ -	$ -	$ -	$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
500 TOTAL NONPUBLIC SCHOOL	$ -	$ -	$ -	$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ 36	$ 36	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
600 TOTAL ADULT SUPPORT PROGRAMS	$ -	$ 36	$ 36	$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	$ 10,546	$ 16,168	$ 24,362	$ 13,285
200 Benefits	$ 1,988	$ 2,031	$ 2,512	$ 2,534
300/400/500 Purchased Services	$ 234	$ 234	$ 538	$ 234
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
800 TOTAL COMMUNITY SVC PROGRAMS	$ 12,767	$ 18,433	$ 27,412	$ 16,053
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	$ 51,525	$ 39,923	$ 39,923	$ 39,923
200 Benefits	$ 2,318	$ 3,662	$ 3,681	$ 3,681
300/400/500 Purchased Services	$ 7,903	$ 8,000	$ 12,620	$ 12,620
600 Supplies	$ 3,152	$ 3,000	$ 3,000	$ 3,737
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 325	$ 150	$ 150	$ 150
2700 Student Transportation				
100 Salaries	$ 13,173	$ 18,998	$ 18,998	$ 22,060
200 Benefits	$ 1,029	$ 1,685	$ 1,697	$ 2,009
300/400/500 Purchased Services	$ 2,762	$ 6,750	$ 6,796	$ 6,796
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
910 TOTAL COCURRICULAR PROGRAMS	$ 82,186	$ 82,168	$ 86,865	$ 90,976
920 ATHLETICS				
1000 Instruction				
100 Salaries	$ 140,159	$ 149,985	$ 149,985	$ 149,985
200 Benefits	$ 8,363	$ 14,745	$ 14,807	$ 14,807
300/400/500 Purchased Services	$ 62,462	$ 62,540	$ 67,160	$ 67,178
600 Supplies	$ 11,803	$ 14,400	$ 14,400	$ 14,400
700 Property	$ -	$ 6,345	$ 6,345	$ 6,345
800/900 Miscellaneous & Other	$ 1,900	$ 2,750	$ 2,750	$ 2,750
2700 Student Transportation				
100 Salaries	$ 43,607	$ 42,000	$ 42,000	$ 42,000
200 Benefits	$ 2,928	$ 4,074	$ 4,093	$ 4,093

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
300/400/500 Purchased Services	$ 9,290	$ 10,968	$ 10,968	$ 11,270
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
920 TOTAL ATHLETICS	$ 280,511	$ 307,807	$ 312,508	$ 312,828
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	$ 141,496	$ 160,396	$ 157,870	$ 136,159
200 Benefits	$ 70,650	$ 74,753	$ 75,577	$ 65,953
300/400/500 Purchased Services	$ 821	$ 936	$ 936	$ 936
600 Supplies	$ 634	$ 1,430	$ 1,430	$ 1,430
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 SUBTOTAL	$ 213,601	$ 237,515	$ 235,813	$ 204,478
2200 Instruction Staff Support				
100 Salaries	$ 46,110	$ 55,521	$ 53,357	$ 59,675
200 Benefits	$ 19,107	$ 26,119	$ 24,764	$ 26,967
300/400/500 Purchased Services	$ 8,990	$ 1,832	$ 2,871	$ 23,871
600 Supplies	$ 3,134	$ 16,553	$ 16,557	$ 3,857
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 SUBTOTAL	$ 77,341	$ 100,025	$ 97,549	$ 114,370
2300 General Administration				
100 Salaries	$ 165,519	$ 167,726	$ 165,697	$ 182,463
200 Benefits	$ 110,238	$ 125,283	$ 128,287	$ 145,989
300/400/500 Purchased Services	$ 105,460	$ 143,268	$ 64,477	$ 115,949
600 Supplies	$ 6,209	$ 11,700	$ 11,829	$ 12,162
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 16,073	$ 26,286	$ 26,877	$ 27,148
2300 SUBTOTAL	$ 403,499	$ 474,263	$ 397,167	$ 483,711
2400 School Administration				
100 Salaries	$ 861,217	$ 922,931	$ 829,645	$ 923,484
200 Benefits	$ 350,656	$ 378,119	$ 364,084	$ 390,916
300/400/500 Purchased Services	$ 38,862	$ 39,296	$ 39,842	$ 59,193
600 Supplies	$ 10,010	$ 14,630	$ 14,630	$ 15,027
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 3,172	$ 3,699	$ 3,699	$ 3,699

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
2400 SUBTOTAL	$ 1,263,917	$ 1,358,675	$ 1,251,900	$ 1,392,319
2500 Central Services				
100 Salaries	$ 346,710	$ 349,115	$ 347,417	$ 378,589
200 Benefits	$ 151,577	$ 160,772	$ 163,299	$ 178,296
300/400/500 Purchased Services	$ 267,285	$ 270,846	$ 242,232	$ 341,172
600 Supplies	$ 63,490	$ 44,807	$ 24,807	$ 54,284
700 Property	$ -	$ 10,332	$ 5,332	$ -
800/900 Miscellaneous & Other	$ 1,244	$ 1,499	$ 1,499	$ 1,552
2500 SUBTOTAL	$ 830,306	$ 837,371	$ 784,586	$ 953,893
2600 Operating/Maintenance Plant Service				
100 Salaries	$ 574,636	$ 721,524	$ 504,037	$ 532,623
200 Benefits	$ 241,288	$ 302,715	$ 244,415	$ 250,578
300/400/500 Purchased Services	$ 399,628	$ 493,180	$ 640,768	$ 656,586
600 Supplies	$ 507,246	$ 525,850	$ 488,819	$ 570,385
700 Property	$ 19,385	$ 8,982	$ -	$ -
800/900 Miscellaneous & Other	$ 313	$ 1,750	$ 1,900	$ 1,900
2600 SUBTOTAL	$ 1,742,495	$ 2,054,001	$ 1,879,939	$ 2,012,072
2700 Student Transportation				
100 Salaries	$ 422,229	$ 448,418	$ 411,053	$ 467,110
200 Benefits	$ 198,777	$ 195,933	$ 189,744	$ 457,288
300/400/500 Purchased Services	$ 58,813	$ 87,671	$ 91,122	$ 98,276
600 Supplies	$ 219,354	$ 319,865	$ 275,903	$ 315,603
700 Property	$ 205,208	$ 48,584	$ -	$ 80,000
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ 709
2700 SUBTOTAL	$ 1,104,382	$ 1,100,471	$ 967,822	$ 1,418,986
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ 226,253	$ 228,131	$ 22,814	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ 226,253	$ 228,131	$ 22,814	$ -
TOTAL SUPPORT SERVICES	$ 5,861,794	$ 6,390,452	$ 5,637,590	$ 6,579,829
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
3300 Community Service Operations				
100 Salaries	$ -	$ 8,063	$ -	$ 186

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
200 Benefits	$ -	$ 300	$ -	$ 8
300/400/500 Purchased Services	$ -	$ 254	$ -	$ 370
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3300 SUBTOTAL	$ -	$ 8,617	$ -	$ 564
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ -	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ 1,566,694	$ 1,563,612	$ 1,565,176	$ 1,607,133
000 TOTAL UNDISTRIB EXPENDITURES	$ 7,428,488	$ 7,962,681	$ 7,202,766	$ 8,187,526
TOTAL ALL EXPENDITURES	$ 12,375,658	$ 13,301,460	$ 11,994,167	$ 13,759,344
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 158,814	$ 167,400	$ 167,400	$ 154,726
Ending Balance(Other)	$ 2,181,702	$ 485,848	$ -	$ 550,655
TOTAL ENDING FUND BALANCE	$ 2,340,516	$ 653,248	$ 167,400	$ 705,381
TOTAL APPLICATIONS	$ 14,716,174	$ 13,954,708	$ 12,161,567	$ 14,464,725

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ 3,500
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ 6,129	$ 6,500	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ 41,852	$ 25,447	$ 24,180	$ 26,180
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ -	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ 47,981	$ 31,947	$ 24,180	$ 29,680
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ -	$ -	$ -	$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ -	$ -	$ -	$ -
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

TOTAL FEDERAL SOURCES	$ -	$ -	$ -	$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ -	$ -	$ -	$ -
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ -	$ -	$ -	$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ 793,904	$ 801,932	$ 803,314	$ 803,314
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ 793,904	$ 801,932	$ 803,314	$ 803,314
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 841,885	$ 833,879	$ 827,494	$ 832,994

	Audit	Budget	Budget	Budget
Revenue	$ 47,981.00	$ 31,947.00	$ 24,180.00	$ 29,680.00
Fund Balance	$ 793,904.00	$ 801,932.00	$ 803,314.00	$ 803,314.00
Total	$ 841,885.00	$ 833,879.00	$ 827,494.00	$ 832,994.00

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 7,213	$ 22,651	$ 21,184	$ 23,184
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ 7,213	$ 22,651	$ 21,184	$ 23,184
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
440 TOTAL SUMMER SCHOOL	$ -	$ -	$ -	$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
500 TOTAL NONPUBLIC SCHOOL	$ -	$ -	$ -	$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ 438	$ 38	$ 38
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
600 TOTAL ADULT SUPPORT PROGRAMS	$ -	$ 438	$ 38	$ 38
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 250	$ 250	$ 250
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
800 TOTAL COMMUNITY SVC PROGRAMS	$ -	$ 250	$ 250	$ 250
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 120	$ -	$ -	$ -
600 Supplies	$ 25	$ 578	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
910 TOTAL COCURRICULAR PROGRAMS	$ 145	$ 578	$ -	$ -
920 ATHLETICS				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
920 TOTAL ATHLETICS	$ -	$ -	$ -	$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 1,240	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 SUBTOTAL	$ -	$ 1,240	$ -	$ -
2200 Instruction Staff Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 16,856	$ 2,382	$ -	$ -
700 Property	$ 762	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 SUBTOTAL	$ 17,618	$ 2,382	$ -	$ -
2300 General Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 6,665	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2300 SUBTOTAL	$ 6,665	$ -	$ -	$ -
2400 School Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 500	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2400 SUBTOTAL	$ 500	$ -	$ -	$ -
2500 Central Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 64	$ 318	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2500 SUBTOTAL	$ 64	$ 318	$ -	$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ 2,708	$ 2,708	$ 6,208
700 Property	$ 7,748	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2600 SUBTOTAL	$ 7,748	$ 2,708	$ 2,708	$ 6,208
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 SUBTOTAL	$ -	$ -	$ -	$ -
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ 32,595	$ 6,648	$ 2,708	$ 6,208
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ -	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ 32,595	$ 6,648	$ 2,708	$ 6,208
TOTAL ALL EXPENDITURES	$ 39,953	$ 30,565	$ 24,180	$ 29,680
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 801,932	$ 803,314	$ 803,314	$ 803,314
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ 801,932	$ 803,314	$ 803,314	$ 803,314
TOTAL APPLICATIONS	$ 841,885	$ 833,879	$ 827,494	$ 832,994

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ 4,200	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ -	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ 4,200	$ -	$ -	$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ 501,630	$ 535,454	$ 457,039	$ 707,762
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ 875,920	$ 892,945	$ 892,945	$ 892,945
3230 Class Size Reduction	$ 394,381	$ 394,381	$ 394,381	$ 496,805
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ 1,771,931	$ 1,822,780	$ 1,744,365	$ 2,097,512
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ 424	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ -	$ -	$ -	$ -
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

TOTAL FEDERAL SOURCES	$ 424	$ -	$ -	$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ 211,372	$ 187,656	$ 187,656	$ 75,922
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 211,372	$ 187,656	$ 187,656	$ 75,922
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ 36,054	$ 28,960	$ -	$ -
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ 36,054	$ 28,960	$ -	$ -
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 2,023,981	$ 2,039,396	$ 1,932,021	$ 2,173,434

	Audited
Revenue	$ 1,776,555.24
Transfers In	$ 211,371.74
Opening Balance	$ 36,054.24
Total Sources	$ 2,023,981.22

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ 484,767	$ 422,109	$ 422,109	$ 411,064
200 Benefits	$ 216,675	$ 176,423	$ 176,423	$ 165,618
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 9,554	$ 27,630	$ -	$ 30,660
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ 710,996	$ 626,162	$ 598,532	$ 607,342
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ 77,513	$ 55,210	$ 87,066
200 Benefits	$ 12,026	$ 35,963	$ 24,878	$ 41,028
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ 6,380	$ -	$ 5,842
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 Support Services - Student				
100 Salaries	$ 12,026	$ 12,027	$ 12,027	$ 12,027
200 Benefits	$ 8,053	$ 4,930	$ 4,930	$ 4,930
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
200 TOTAL SPECIAL PROGRAMS	$ 32,105	$ 136,813	$ 97,045	$ 150,892
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
270 TOTAL GIFTED AND TALENTED	$ -	$ -	$ -	$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ 19,496	$ 19,496	$ 80,149
200 Benefits	$ 4,885	$ 2,030	$ 2,030	$ 40,837
300/400/500 Purchased Services	$ 305	$ 12,800	$ 12,800	$ -
600 Supplies	$ 46,409	$ 40,165	$ 30,491	$ 28,929
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 Support Services - Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 479	$ 479	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
300 TOTAL VOCATIONAL PROGRAMS	$ 51,600	$ 74,969	$ 65,296	$ 149,914
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
400 TOTAL OTHER INSTR PROGRAMS	$ -	$ -	$ -	$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
440 TOTAL SUMMER SCHOOL	$ -	$ -	$ -	$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
500 TOTAL NONPUBLIC SCHOOL	$ -	$ -	$ -	$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	$ 376,968	$ 388,550	$ 364,706	$ 364,706
200 Benefits	$ 158,612	$ 158,095	$ 168,360	$ 168,360
300/400/500 Purchased Services	$ 15,643	$ 15,897	$ 14,689	$ 14,689
600 Supplies	$ 10,216	$ 9,418	$ 2,573	$ 6,273
700 Property	$ -	$ 7,525	$ 7,525	$ 3,325

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
600 TOTAL ADULT SUPPORT PROGRAMS	$ 561,438	$ 579,485	$ 557,853	$ 557,353
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
800 TOTAL COMMUNITY SVC PROGRAMS	$ -	$ -	$ -	$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
910 TOTAL COCURRICULAR PROGRAMS	$ -	$ -	$ -	$ -
920 ATHLETICS				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
920 TOTAL ATHLETICS	$ -	$ -	$ -	$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	$ 53,352	$ 55,532	$ 55,532	$ 113,430
200 Benefits	$ 23,483	$ 24,628	$ 24,628	$ 49,270
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 SUBTOTAL	$ 76,835	$ 80,160	$ 80,160	$ 162,700
2200 Instruction Staff Support				
100 Salaries	$ 126,771	$ 126,772	$ 126,772	$ 126,772
200 Benefits	$ 52,258	$ 47,086	$ 47,086	$ 47,086
300/400/500 Purchased Services	$ 1,221	$ 541	$ 541	$ 660
600 Supplies	$ 24,566	$ 6,929	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 SUBTOTAL	$ 204,817	$ 181,328	$ 174,399	$ 174,518
2300 General Administration				
100 Salaries	$ 8,568	$ 11,972	$ 11,972	$ 15,812
200 Benefits	$ 876	$ 1,246	$ 1,246	$ 4,739

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
300/400/500 Purchased Services	$ 670	$ 1,319	$ 1,319	$ 1,050
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 8,634	$ 11,736	$ 9,648	$ 14,063
2300 SUBTOTAL	$ 18,748	$ 26,274	$ 24,185	$ 35,663
2400 School Administration				
100 Salaries	$ 207,993	$ 199,594	$ 198,594	$ 198,594
200 Benefits	$ 80,670	$ 84,947	$ 85,102	$ 85,102
300/400/500 Purchased Services	$ 2,917	$ 3,202	$ 3,471	$ 3,971
600 Supplies	$ 2,933	$ 518	$ 674	$ 674
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 39,882	$ 41,724	$ 41,724	$ 41,724
2400 SUBTOTAL	$ 334,395	$ 329,985	$ 329,565	$ 330,065
2500 Central Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2500 SUBTOTAL	$ -	$ -	$ -	$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	$ 1,111	$ 1,111	$ 1,242	$ 1,242
200 Benefits	$ 839	$ 808	$ 930	$ 930
300/400/500 Purchased Services	$ 844	$ 1,006	$ 797	$ 797
600 Supplies	$ 1,293	$ 1,295	$ 2,017	$ 2,017
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2600 SUBTOTAL	$ 4,088	$ 4,220	$ 4,986	$ 4,986
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 SUBTOTAL	$ -	$ -	$ -	$ -
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ 638,882	$ 621,967	$ 613,295	$ 707,932
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ -	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ 638,882	$ 621,967	$ 613,295	$ 707,932
TOTAL ALL EXPENDITURES	$ 1,995,021	$ 2,039,396	$ 1,932,021	$ 2,173,434
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 28,960	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ 28,960	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 2,023,981	$ 2,039,396	$ 1,932,021	$ 2,173,434

Total from BB - Revenue	$ 2,023,981.22	$ 2,039,396.00	$ 1,932,021.00

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ -	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ -	$ -	$ -	$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ -	$ -	$ -	$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ 1,063,209	$ 734,472	$ 473,597	$ 612,872
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
TOTAL FEDERAL SOURCES	$ 1,063,209	$ 734,472	$ 473,597	$ 612,872
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ 71	$ -	$ -	$ -
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 71	$ -	$ -	$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ -	$ 599	$ -	$ -
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ -	$ 599	$ -	$ -
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 1,063,280	$ 735,071	$ 473,597	$ 612,872

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ 38,581	$ 7,115	$ -	$ 20,977
200 Benefits	$ 13,547	$ 1,643	$ -	$ -
300/400/500 Purchased Services	$ 16,029	$ 50	$ 50	$ -
600 Supplies	$ 31,570	$ 14,338	$ 7,619	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ 99,728	$ 23,146	$ 7,669	$ 20,977
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ 168,861	$ 170,981	$ 170,981	$ 134,818
200 Benefits	$ 105,805	$ 86,776	$ 86,776	$ 65,926
300/400/500 Purchased Services	$ -	$ 5,140	$ 5,140	$ 5,140
600 Supplies	$ 7,760	$ 15,975	$ 15,975	$ 26,358
700 Property	$ 5,000	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 Support Services - Student				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 7,405	$ 9,692	$ 9,692	$ 14,175
600 Supplies	$ 2,824	$ 2,941	$ 2,941	$ 5,341
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ 100
2200 Support Services - Instruction				
100 Salaries	$ 1,253	$ 3,517	$ 3,517	$ 3,517
200 Benefits	$ 128	$ 366	$ 366	$ 366
300/400/500 Purchased Services	$ 32,510	$ 39,285	$ 39,285	$ 46,150
600 Supplies	$ -	$ 1,243	$ 1,243	$ 1,243
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2300 Support Services - General Administration				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 373	$ 200	$ 200	$ 200
600 Supplies	$ 166	$ 2,200	$ 2,200	$ 2,200
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2400 Support Services - School Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ 100
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 314	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
200 TOTAL SPECIAL PROGRAMS	$ 332,398	$ 338,315	$ 338,315	$ 305,633
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
270 TOTAL GIFTED AND TALENTED	$ -	$ -	$ -	$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
100 Salaries	$ 117	$ 13,641	$ -	$ -
200 Benefits	$ 12	$ 5,568	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 9,779	$ 17,775	$ 7,513	$ 11,941
700 Property	$ -	$ 5,200	$ 5,200	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
300 TOTAL VOCATIONAL PROGRAMS	$ 9,908	$ 42,184	$ 12,713	$ 11,941
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
400 TOTAL OTHER INSTR PROGRAMS	$ -	$ -	$ -	$ -
440 SUMMER SCHOOL				
1000 Instruction				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
920 ATHLETICS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
920 TOTAL ATHLETICS	$ -	$ -	$ -	$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	$ 14,951	$ 14,568	$ 9,568	$ 9,434
200 Benefits	$ 4,657	$ 971	$ 971	$ 983
300/400/500 Purchased Services	$ 1,130	$ 958	$ 50	$ -
600 Supplies	$ 4,266	$ 7,653	$ 6,700	$ 13,139
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 SUBTOTAL	$ 25,003	$ 24,151	$ 17,289	$ 23,556
2200 Instruction Staff Support				
100 Salaries	$ 77,486	$ 60,537	$ -	$ 70,593
200 Benefits	$ 32,087	$ 26,053	$ -	$ 32,251
300/400/500 Purchased Services	$ 77,318	$ 69,156	$ 47,899	$ 60,077
600 Supplies	$ 5,204	$ 41,524	$ 5,586	$ 10,147
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 SUBTOTAL	$ 192,094	$ 197,269	$ 53,485	$ 173,068
2300 General Administration				
100 Salaries	$ 19,606	$ 17,836	$ -	$ 9,479
200 Benefits	$ 15,676	$ 15,305	$ -	$ 3,429
300/400/500 Purchased Services	$ 585	$ 9,793	$ 9,121	$ 9,656
600 Supplies	$ -	$ 900	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
800/900 Miscellaneous & Other	$ 33,583	$ 39,265	$ 24,852	$ 30,981
2300 SUBTOTAL	$ 69,450	$ 83,099	$ 33,973	$ 53,546
2400 School Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 9,822	$ 9,822	$ 9,822
600 Supplies	$ -	$ 330	$ 330	$ 330
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2400 SUBTOTAL	$ -	$ 10,152	$ 10,152	$ 10,152
2500 Central Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2500 SUBTOTAL	$ -	$ -	$ -	$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ 10,000
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2600 SUBTOTAL	$ -	$ -	$ -	$ 10,000
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 7,493	$ 16,278	$ -	$ 2,500
600 Supplies	$ 31,189	$ 478	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 SUBTOTAL	$ 38,682	$ 16,755	$ -	$ 2,500
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ 325,229	$ 331,426	$ 114,900	$ 272,821
3000 Operation of Noninstructional Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ 1,500
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3000 SUBTOTAL	$ -	$ -	$ -	$ 1,500
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 295,418	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ 295,418	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ 295,418.31	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ 620,648	$ 331,426	$ 114,900	$ 274,321
TOTAL ALL EXPENDITURES	$ 1,062,681	$ 735,071	$ 473,597	$ 612,872
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 599	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ 599	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 1,063,280	$ 735,071	$ 473,597	$ 612,872
	1063279.93	735071.19	473596.83	

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ 8,993	$ 13,481	$ 13,481	$ 13,481
1990 Miscellaneous	$ 554	$ 554	$ 554	$ 554
TOTAL LOCAL SOURCES	$ 9,548	$ 14,035	$ 14,035	$ 14,035
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ 636,288	$ 636,288	$ 665,728
3115 Special Education - DSA Funding	$ 636,288	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ 636,288	$ 636,288	$ 636,288	$ 665,728
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ 36,571	$ 22,008	$ 22,008	$ 10,000
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
TOTAL FEDERAL SOURCES	$ 36,571	$ 22,008	$ 22,008	$ 10,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ 970,669	$ 991,866	$ -	$ 1,132,075
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 970,669	$ 991,866	$ 991,866	$ 1,132,075
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ -	$ -	$ -	$ -
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ -	$ -	$ -	$ -
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 1,653,076	$ 1,664,197	$ 1,664,197	$ 1,821,838

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ -	$ -	$ -	$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ 812,134	$ 788,207	$ 799,520	$ 887,225
200 Benefits	$ 383,860	$ 395,438	$ 387,236	$ 434,161
300/400/500 Purchased Services	$ 612	$ 812	$ 812	$ 812
600 Supplies	$ 1,047	$ 933	$ 4,308	$ 4,308
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2100 - Support Services - Students				
100 Salaries	$ 240,622	$ 240,623	$ 244,227	$ 257,133
200 Benefits	$ 98,750	$ 101,779	$ 103,984	$ 114,908
300/400/500 Purchased Services	$ 240	$ 240	$ 7,485	$ 7,485
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2200 - Support Services - Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 1,350	$ 1,350	$ 1,350
600 Supplies	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2300 - Support Services - General Administration				
100 Salaries	$ 78,242	$ 78,134	$ 78,134	$ 79,005
200 Benefits	$ 34,119	$ 35,413	$ 35,537	$ 33,847
300/400/500 Purchased Services	$ 3,449	$ 1,268	$ 1,489	$ 1,489
600 Supplies	$ -	$ 20,000	$ 115	$ 115
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
200 TOTAL SPECIAL PROGRAMS	$ 1,653,076	$ 1,664,197	$ 1,664,197	$ 1,821,838
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
270 TOTAL GIFTED AND TALENTED	$ -	$ -	$ -	$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ -	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ -	$ -	$ -	$ -
TOTAL ALL EXPENDITURES	$ 1,653,076	$ 1,664,197	$ 1,664,197	$ 1,821,838
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ -	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ -	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 1,653,076	$ 1,664,197	$ 1,664,197	$ 1,821,838

1653075.62 1664197 1664197

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ 371,687	$ 155,000	$ 210,000	$ 210,000
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
.1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ -	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ 371,687	$ 155,000	$ 210,000	$ 210,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ -	$ -	$ -	$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ -	$ -	$ -	$ -
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
TOTAL FEDERAL SOURCES	$ -	$ -	$ -	$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ 500,000	$ 400,000	$ -	$ 200,000
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ 313,027	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 813,027	$ 400,000	$ -	$ 200,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ 348,239	$ 717,995	$ -	$ 1,016,232
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ 348,239	$ 717,995	$ -	$ 1,016,232
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 1,532,953	$ 1,272,995	$ 210,000	$ 1,426,232

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ 1,244
600 Supplies	$ -	$ -	$ -	$ 814,022
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
100 TOTAL REGULAR PROGRAMS	$ -	$ -	$ -	$ 815,266
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 Other Direct Support				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2300 SUBTOTAL	$ -	$ -	$ -	$ -
2400 School Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2400 SUBTOTAL	$ -	$ -	$ -	$ -
2500 Central Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ 447
600 Supplies	$ 14,280	$ -	$ -	$ 5,347
700 Property	$ 6,302	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2500 SUBTOTAL	$ 20,582	$ -	$ -	$ 5,794
2600 Operating/Maintenance Plant Service				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 104,607	$ 38,394	$ -	$ 71,272
600 Supplies	$ 450	$ 173,891	$ 22,249	$ 109,747
700 Property	$ 18,396	$ 18,685	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2600 SUBTOTAL	$ 123,453	$ 230,970	$ 22,249	$ 181,019
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 SUBTOTAL	$ -	$ -	$ -	$ -
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ 144,034	$ 230,970	$ 22,249	$ 186,813
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 14,120	$ -	$ -	$ 14,950
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ 14,120	$ -	$ -	$ 14,950
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 541,292	$ 650,000	$ -	$ 221,452
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ 26,553	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ 567,845	$ 650,000	$ -	$ 221,452
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 292,025	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ 292,025	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ 581,965	$ 942,025	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ 88,958	$ 100,000	$ 187,751	$ 187,751
000 TOTAL UNDISTRIB EXPENDITURES	$ 814,957	$ 1,272,995	$ 210,000	$ 610,966
TOTAL ALL EXPENDITURES	$ 814,957	$ 1,272,995	$ 210,000	$ 1,426,232
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 717,995	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ 717,995	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 1,532,953	$ 1,272,995	$ 210,000	$ 1,426,232

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ 9,910	$ 9,000	$ 12,000	$ 12,000
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ -	$ -	$ -	$ -
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ 822	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ -	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ 10,731	$ 9,000	$ 12,000	$ 12,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ -	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ -	$ -	$ -	$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ -	$ -	$ -	$ -
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
TOTAL FEDERAL SOURCES	$ -	$ -	$ -	$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ -	$ -	$ -	$ -
5300 Gain/Loss on Disposal of Assets	$ 87,500	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 87,500	$ -	$ -	$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ 933	$ 75,685	$ -	$ 6,814
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ 933	$ 75,685	$ -	$ 6,814
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 99,164	$ 84,685	$ 12,000	$ 18,814

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 3,225	$ 3,226	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2300 SUBTOTAL	$ 3,225	$ 3,226	$ -	$ -
2400 School Administration				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ 7,031	$ 6,442	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2400 SUBTOTAL	$ 7,031	$ 6,442	$ -	$ -
2500 Central Services				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 1,279	$ 3,096	$ -	$ -
600 Supplies	$ 1,747	$ 43,412	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2500 SUBTOTAL	$ 3,025	$ 46,508	$ -	$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 1,461	$ 11,460	$ -	$ -
600 Supplies	$ 1,043	$ 17,010	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2600 SUBTOTAL	$ 2,504	$ 28,470	$ -	$ -
2700 Student Transportation				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ 12,000	$ 18,814
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2700 SUBTOTAL	$ -	$ -	$ 12,000	$ 18,814
2900 Other Support (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ 15,785	$ 84,646	$ 12,000	$ 18,814
3100 Food Services Operations				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
3100 SUBTOTAL	$ -	$ -	$ -	$ -
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ 39	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ 39	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ 7,694	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ 7,694	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ 7,694	$ 39	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ 23,479	$ 84,685	$ 12,000	$ 18,814
TOTAL ALL EXPENDITURES	$ 23,479	$ 84,685	$ 12,000	$ 18,814
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ 75,685	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ 75,685	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 99,164	$ 84,685	$ 12,000	$ 18,814

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines	$ -	$ -	$ -	$ -
1112 Net Proceeds of Mines - Prior Year	$ -	$ -	$ -	$ -
1120 School Support Taxes	$ -	$ -	$ -	$ -
1150 Resedential Construction Tax	$ -	$ -	$ -	$ -
1190 Other Taxes	$ -	$ -	$ -	$ -
1191 Franchise Taxes	$ -	$ -	$ -	$ -
1192 Governmental Service Tax	$ -	$ -	$ -	$ -
1200 Local Gov Units - Not School Districts	$ -	$ -	$ -	$ -
1300 Tuition	$ -	$ -	$ -	$ -
1400 Transportation Fees	$ -	$ -	$ -	$ -
1500 Earnings on Investments	$ -	$ -	$ -	$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	$ 103,378	$ 124,212	$ 93,924	$ 93,924
1612 Daily Sales - School Breakfast	$ -	$ -	$ -	$ -
1613 Daily Sales - Special Milk	$ -	$ -	$ -	$ -
1614 Daily Sales - After School Program	$ -	$ -	$ -	$ -
1700 District Activities Revenue	$ -	$ -	$ -	$ -
1800 Community Service Activities	$ -	$ -	$ -	$ -
1900 Other Revenues	$ -	$ -	$ -	$ -
1920 Donations	$ -	$ -	$ -	$ -
1910 Rentals	$ -	$ -	$ -	$ -
1950/60 Services provided other Governments	$ -	$ -	$ -	$ -
1990 Miscellaneous	$ 67	$ -	$ -	$ -
TOTAL LOCAL SOURCES	$ 103,445	$ 124,212	$ 93,924	$ 93,924
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	$ -	$ 18,000	$ 18,000	$ 18,000
3110 Distributive School Fund	$ -	$ -	$ -	$ -
3115 Special Education - DSA Funding	$ -	$ -	$ -	$ -
3200 Restricted Funding/Grants-in-Aid Rev	$ 967	$ -	$ -	$ -
3210 Special Transportation	$ -	$ -	$ -	$ -
3220 Adult High School Diploma	$ -	$ -	$ -	$ -
3230 Class Size Reduction	$ -	$ -	$ -	$ -
3800 In Lieu of Taxes	$ -	$ -	$ -	$ -
3900 For/on behalf of School District	$ -	$ -	$ -	$ -
TOTAL STATE SOURCES	$ 967	$ 18,000	$ 18,000	$ 18,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	$ -	$ -	$ -	$ -
4200 Unrestricted - State Agency	$ -	$ -	$ -	$ -
4300 Restricted - Direct	$ -	$ -	$ -	$ -
4500 Restricted - State Agency	$ 190,345	$ 176,606	$ 192,318	$ 192,318
4800 Revenue in Lieu of Taxes	$ -	$ -	$ -	$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
4900 Revenue for-on behalf of School District	$ -	$ -	$ -	$ -
TOTAL FEDERAL SOURCES	$ 190,345	$ 176,606	$ 192,318	$ 192,318
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	$ -	$ -	$ -	$ -
5110 Bond Principal	$ -	$ -	$ -	$ -
5120 Premium/Discount of Bond Sale	$ -	$ -	$ -	$ -
5200 Transfers from Other Funds	$ 144,147	$ 123,713	$ 123,713	$ 137,195
5300 Gain/Loss on Disposal of Assets	$ -	$ -	$ -	$ -
5400 Loan Proceeds (> 12 Months)	$ -	$ -	$ -	$ -
5500 Capital Lease Proceeds	$ -	$ -	$ -	$ -
5600 Other Long-Term Debt Proceeds	$ -	$ -	$ -	$ -
TOTAL OTHER FINANCING SOURCES	$ 144,147	$ 123,713	$ 123,713	$ 137,195
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	$ -	$ -	$ -	$ -
Opening Balance (Other)	$ -	$ -	$ -	$ -
TOTAL OPENING FUND BALANCE	$ -	$ -	$ -	$ -
Prior Period Adjustments	$ -	$ -	$ -	$ -
Residual Equity Transfers	$ -	$ -	$ -	$ -
TOTAL ALL RESOURCES	$ 438,904	$ 442,531	$ 427,955	$ 441,437

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) FINAL APPROVED
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
2900 SUBTOTAL	$ -	$ -	$ -	$ -
TOTAL SUPPORT SERVICES	$ -	$ -	$ -	$ -
3100 Food Services Operations				
100 Salaries	$ 166,775	$ 176,375	$ 166,534	$ 175,543
200 Benefits	$ 89,860	$ 95,746	$ 94,377	$ 98,645
300/400/500 Purchased Services	$ 4,840	$ 4,630	$ 5,582	$ 5,787
600 Supplies	$ 175,703	$ 164,880	$ 160,562	$ 160,562
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ 1,726	$ 900	$ 900	$ 900
3100 SUBTOTAL	$ 438,904	$ 442,531	$ 427,955	$ 441,437
4100 Land Acquisition				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4100 SUBTOTAL	$ -	$ -	$ -	$ -
4200 Land Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4200 SUBTOTAL	$ -	$ -	$ -	$ -
4300 Architecture/Engineering				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4300 SUBTOTAL	$ -	$ -	$ -	$ -
4500 Building Acquisition/Construction				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2013	(3) BUDGET YEAR ENDING 06/30/2014 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/2014 FINAL APPROVED
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4500 SUBTOTAL	$ -	$ -	$ -	$ -
4600 Site Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4600 SUBTOTAL	$ -	$ -	$ -	$ -
4700 Building Improvement				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4700 SUBTOTAL	$ -	$ -	$ -	$ -
4900 Other (All Objects)				
100 Salaries	$ -	$ -	$ -	$ -
200 Benefits	$ -	$ -	$ -	$ -
300/400/500 Purchased Services	$ -	$ -	$ -	$ -
600 Supplies	$ -	$ -	$ -	$ -
700 Property	$ -	$ -	$ -	$ -
800/900 Miscellaneous & Other	$ -	$ -	$ -	$ -
4900 SUBTOTAL	$ -	$ -	$ -	$ -
4000 TOTAL FACILITIES ACQ & CONSTR	$ -	$ -	$ -	$ -
6200 Other Fund Transfers				
910 Interfund Transfer	$ -	$ -	$ -	$ -
000 TOTAL UNDISTRIB EXPENDITURES	$ 438,904	$ 442,531	$ 427,955	$ 441,437
TOTAL ALL EXPENDITURES	$ 438,904	$ 442,531	$ 427,955	$ 441,437
6300 Contingency	$ -	$ -	$ -	$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	$ -	$ -	$ -	$ -
Ending Balance(Other)	$ -	$ -	$ -	$ -
TOTAL ENDING FUND BALANCE	$ -	$ -	$ -	$ -
TOTAL APPLICATIONS	$ 438,904	$ 442,531	$ 427,955	$ 441,437

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN **List and Subtotal By Fund**	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2013	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/14 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND: Debt Services							$	$	$	$
Carson River Community Bank (Refunded)	6	15 Year	-	09/18/08	09/18/23	5.00%	$	$	$	$ -
Energy Retrofit Lease/Purchase (Refunded)	6	12.42 Years	-	09/23/04	02/17/23	4.75%	$	$	$	$ -
High School Refunding Bonds Series 2010	1	8 Years	3,890,000	12/08/10	06/01/18	3.87%	$ 2,555,000	$ 118,200	$ 470,000	$ 588,200
PNC Equipment Lease/Purchase	6	10 Years	559,669	03/11/11	03/11/21	4.35%	$ 499,079	$ 20,954	$ 38,596	$ 59,550
QZAB Bonds	6	10 Years	677,000	03/11/05	03/11/15	1.99%	$ 677,000	$ 13,472	$	$ 13,472
Zion's Public Finance	6	10 Years	1,723,000	02/22/13	06/18/24	1.96%	$ 2,411,000	$ 37,098	$ 363,000	$ 400,098
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
							$	$	$	$ -
TOTAL ALL DEBT SERVICE							**$ 6,142,079**	**$ 189,724**	**$ 871,596**	**$ 1,061,320**

SCHEDULE C-1 INDEBTEDNESS

White Pine County School District

Final Budget Fiscal Year 2013-2014

Page _____ of _____

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/12	(2) ESTIMATED CURRENT YEAR ENDING 06/30/13	(3) BUDGET YEAR ENDING 06/30/14 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/14 FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	914,557	1,115,174	825,631	826,031
1190 Other Resources:				
Government Services Tax	88,185	90,678	90,678	90,678
Transfers In	329,394	360,377	449,692	449,692
1500 Earnings on Investments	3,873	450	450	50
Subtotal	1,336,009	1,566,679	1,366,451	1,366,451
Opening Fund Balance	-	-	-	-
Subtotal - Combined Bonds	1,336,009	1,566,679	1,366,451	1,366,451
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance	1,912,685	1,819,643	1,245,450	1,687,543
Subtotal - Loans	1,912,685	1,819,643	1,245,450	1,687,543
TOTAL AVAILABLE FINANCING	3,248,694	3,386,322	2,611,901	3,053,994
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	440,000	551,086	470,000	470,000
832 Interest	234,158	219,191	118,200	118,200
Reserves (Include Unappropriated Balance)				242,092
Subtotal - Combined Bonds	674,158	770,277	588,200	830,292
MEDIUM-TERM FINANCING				
831 Principal	176,870	290,723	401,596	401,597
832 Interest	77,273	161,403	71,524	71,524
Transfers Out	500,000	400,000	-	200,000
Other	750	518,469	2,500	2,500
Reserves (Include Unappropriated Balance)	1,819,643	1,245,450	1,548,081	1,548,081
Subtotal - MTF	2,574,536	2,616,045	2,023,701	2,223,702
TOTAL FUND APPLICATIONS	3,248,694	3,386,322	2,611,901	3,053,994

White Pine County School District Final Budget Fiscal Year 2013-2014
Debt Service Fund

Schedule CC

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				$ 18,000.00	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs				167,242	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		-	-	167,242	-

_____ School District _____Final_____ Budget Fiscal Year 2013-2014

Interdistrict Payments - All Funds

Form I-1, Page _____of _____

(1) FUND TYPE	TRANSFERS IN (2) FROM FUND	(3) PAGE	(4) AMOUNT	TRANSFERS OUT (5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
General Fund			$0.00	Other Funds	17	$1,607,133.00
Capital Projects - Extradinary Repair, Improvement	0		$0.00	Capital Projects		$187,751.00
			$0.00	Debt Services	68	$200,000.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
SUBTOTAL			$0.00			$1,994,884.00
SPECIAL REVENUE FUNDS			$0.00			$0.00
Class Size Reduction	General Fund	26	$12,322.00			$0.00
Elementary Counseling	General Fund	26	$20,990.00			$0.00
School Pysch Bonus	General Fund	26	$2,158.00			$0.00
Speech Path Bonus	General Fund	26	$4,251.00			$0.00
Full-Day Kindergarten	General Fund	26	$14,491.00			$0.00
Jobs for America's Graduates	General Fund		$21,710.00			
Special Education	General Fund	46	$1,132,075.00			$0.00
Nutrition	General Fund	64	$137,195.00			$0.00
School Construction	Debt Services		$200,000.00			$0.00
Debt Services	General Fund	68	$449,692.00			$0.00
			$0.00			$0.00
			$0.00			$0.00
SUBTOTAL			$1,994,884.00			$0.00
TOTAL TRANSFERS			$1,994,884.00			$1,994,884.00

White Pine County School District School District Final Budget Fiscal Year 2013-2014

Schedule T - Transfer Reconciliation (Operating & Residual Equity) Page _____ of _____

Form 22-Sch
11/19/2003

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity: No Activity

2. Funding Source: _____

3. Transportation $ _____

4. Lodging and meals $ _____

5. Salaries and Wages $ _____

6. Compensation to lobbyists $ _____

7. Entertainment $ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City $ _____

Total $ -

Entity: White Pine County School District Final Final Budget Fiscal Year 2013-2014

Lobbying Expense Estimate, Page _____ of _____

Form 30
11/1/2012

Schedule of Existing Contracts
Budget Year 2013-2014

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paujohns@whitepine.k12.nv.us
Daytime Telephone: _____

Total Number of Existing Contracts: _____3_____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
1	Kevin Briggs	*7/1/2013*	*6/30/2014*	*$ 15,000*	*$ 15,000.00*	Legal Services
2	RNW Consulting	*7/1/2013*	*7/1/2014*	5,000.00	5,000.00	eRate
3	Business Continuity Technologies	*7/1/2013*	*7/2/2014*	154,000.00	154,000.00	Tech Services & Off-site Disaster Recovery
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 174,000	$ 174,000	

Additional Explanations (Reference Line Number and Vendor):

Form 31
1-12-11

Schedule of Privatization Contracts
Budget Year 2013-2014

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paujohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	*Accurate Clean*	*7/1/2013*	*7/1/2014*	*12 Mo*	*$ 221,000*	*$ 221,000*				Custodial Services
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.

Form 32
1-12-11