

NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools

50 East Street

New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE

MEETING NOTICE

DATE: September 1, 2015
TIME: 7:30 P.M.
PLACE: Lillis Administration Building – Room 2

RECEIVED
TOWN CLERK

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Purchase Resolutions: D-676, D-677, D-678
 - 2. Budget Position dated 8/27/15
 - 3. Requests for Budget Transfers: June 2015, July 2015, August 2015
- C. Tuition Rates for 2015-2016
- D. Authorization of Signatory on School District Accounts – Exhibit B
- E. Appointment of Medical Advisor
- F. End of Year Balance for 2015
- G. Appointment of Board's legal counsel to serve as hearing officer in lieu of Board for student expulsion hearings when the Board Chair deems it necessary or otherwise appropriate

4. Items of Information

- A. Update on Munis
- B. Update on School Security
- C. Update on Student Transportation
- D. Activity Buses
- E. Transition Expenses
- F. Tuition Students

5. Public Comment

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- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members:

Wendy Faulenbach, Chairperson
Robert Coppola
David R. Shaffer
Theresa Volinski

Alternates:

John W. Spatola
Angela C. Chastain

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
September 8, 2015

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- | | |
|---|--------------------------------|
| <p>1. Mrs. Mary Elizabeth Baldi, Elementary Teacher, Northville Elementary School
<u>Move</u> that the Board of Education accept the resignation, due to retirement, of Mrs. Mary Elizabeth Baldi as an Elementary Teacher at Northville Elementary School effective June 30, 2015.</p> | <p>Retirement</p> |
| <p>2. Mrs. Debbie Chin, Elementary Teacher, Northville Elementary School
<u>Move</u> that the Board of Education accept the resignation, due to retirement, of Mrs. Debbie Chin as an Elementary Teacher at Northville Elementary School effective August 1, 2015.</p> | <p>Retirement</p> |
| <p>3. Mrs. Claudia DeMoura, Spanish Teacher, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Claudia DeMoura as a Spanish Teacher at New Milford High School effective approximately September 22, 2015.</p> | <p>Took position elsewhere</p> |
| <p>4. Mrs. Shelly Diana, Music Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Shelly Diana as a Music Teacher at Schaghticoke Middle School effective June 30, 2015.</p> | <p>Moving out of state</p> |
| <p>5. Mrs. Susan Greene, Assistant Principal, Schaghticoke Middle School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Susan Greene as an Assistant Principal at Schaghticoke Middle School effective August 18, 2015.</p> | <p>Took position elsewhere</p> |
| <p>6. Mr. Larry Lieberman, Science Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education accept the resignation, due to retirement, of Mr. Larry Lieberman as a Science Teacher at Schaghticoke Middle School effective August 1, 2015.</p> | <p>Retirement</p> |

<p>7. Mr. Daniel Marcoux, Social Studies Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mr. Daniel Marcoux as a Social Studies Teacher at New Milford High School effective June 30, 2015.</p>	Took position elsewhere
<p>8. Mrs. Beatriz Murphy, Spanish Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mrs. Beatriz Murphy as a Spanish Teacher at New Milford High School effective July 13, 2015.</p>	Moving out of state
<p>9. Ms. Jillian Slater, Special Education, Schaghticoke Middle School <u>Move</u> that the Board of Education accept the resignation of Ms. Jillian Slater as a Special Education Teacher at Schaghticoke Middle School effective approximately September 11, 2015.</p>	Took position elsewhere
<p>10. Mrs. Stephanie Zappone, Math Coach 4-6, Sarah Noble Intermediate School <u>Move</u> that the Board of Education accept the resignation of Mrs. Stephanie Zappone, Math Coach 4-6 at Sarah Noble Intermediate School effective July 24, 2015.</p>	Personal
<p>2. CERTIFIED STAFF b. APPOINTMENTS</p>	
<p>1. Mrs. Kerri Adakonis, Interim Assistant Principal, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Kerri Adakonis as Interim Assistant Principal at Schaghticoke Middle School effective August 17, 2015. 2015-2016 Salary: \$109,564 (step 1), pro-rate to start date</p>	<p><i>Education History:</i> BS: UConn Major: Elementary Education MA: Sacred Heart University Major: Elementary Education CAS: Sacred Heart University Major: Administration & Supervision</p> <p><i>Work Experience:</i> 20 yrs. Fairfield Public Schools 3 yrs. New Milford Public Schools</p> <p>Replacing: S. Greene</p>
<p>2. Ms. Nancy Alexander, Chemistry Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Nancy Alexander as a Chemistry Teacher at New Milford High School effective August 18, 2015. 2015-2016 Salary: \$79,214 (step 13F)</p>	<p><i>Education History:</i> BS: UConn Major: Chemistry MS: UConn Major: Environmental Education</p> <p><i>Work Experience:</i> 15 yrs. Crosby HS 2 yrs. Thomaston HS</p> <p>Replacing: V. Chaudhuri</p>

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| <p>3. Mr. Alessandro Amenta, English Teacher, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Alessandro Amenta as an English Teacher at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$51,991 (step 1F)</p> <p>4. Mrs. Tori Backer, Special Education Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Tori Backer as a Special Education Teacher at Schaghticoke Middle School effective August 31, 2015.
2015-2016 Salary: \$50,775 (step 2B), pro-rate to start date</p> <p>5. Mr. Michael Brennan, Technology Education Teacher, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Michael Brennan as a Technology Education Teacher at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$63,109 (step 9D)</p> <p>6. Ms. Miranda DePoi, English Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Ms. Miranda DePoi as an English Teacher at Schaghticoke Middle School effective August 24, 2015.
2015-2016 Salary: \$51,991 (step 1F), pro-rate to start date</p> <p>7. Mrs. Nicole Heering, Reading Interventionist, Hill and Plain School
<u>Move</u> that the Board of Education appoint Mrs. Nicole Heering as a Reading Interventionist at Hill and Plain School effective approximately on or about September 18, 2015.
2015-2016 Salary: \$57,379 (step 5F), pro-rate to start date</p> | <p><i>Education History:</i>
BA: UConn
Major: English
MA: UConn
Major: Curriculum & Instruction</p> <p><i>Work Experience:</i>
Substitute Teacher, Rocky Hill</p> <p>Replacing: S. Strack</p> <p><i>Education History:</i>
BS: Miami Dade College
Major: Exceptional Student
Education K-12</p> <p><i>Work Experience:</i>
1 yr. Florida</p> <p>Replacing: J. Slater</p> <p><i>Education History:</i>
BS: Rhode Island University
Major: Technology Education
Rochester Inst. Of Tech – Project
Lead the Way</p> <p><i>Work Experience:</i>
1 yr. Rhode Island
6 yrs. New London Schools
1 yr. Windham HS
1 yr. Griswold HS</p> <p>New position</p> <p><i>Education History:</i>
BS: UConn
Major: English
MA: Sacred Heart University
Major: Secondary English</p> <p><i>Work Experience:</i>
4 months, New Britain</p> <p>Replacing: D. Ocain (on leave of
absence)</p> <p><i>Education History:</i>
BS: UConn
Major: Elementary Education
MA: UConn
Major: Curriculum and Instruction</p> <p><i>Work Experience:</i>
8 yrs. Windham Schools</p> <p>Replacing: L. Siladi</p> |
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8. **Mr. Brad Holderbach**, Social Studies Teacher, New Milford High School

Move that the Board of Education appoint **Mr. Brad Holderbach** as a Social Studies Teacher at New Milford High School effective August 18, 2015.

2015-2016 Salary: \$ 57,379 (step 5F)

Education History:

BA: UConn
Major: Social Studies - Economics
MS: Grand Canyon University
Major: Secondary Education

Work Experience:

2 yrs. Weston HS

Replacing: D. Marcoux

9. **Ms. Tara Jugler**, School Social Worker, New Milford High School

Move that the Board of Education appoint **Ms. Tara Jugler** as a School Social Worker at New Milford High School effective August 18, 2015.

2015-2016 Salary: \$55,683 (step 3I)

Education History:

BA: Iona College
Major: Psychology & Mass Communications
MSW: SCSU
Major: Social Work

Work Experience:

2 yrs. Danbury LT Social Work sub

Replacing: J. Morin (on leave of absence)

10. **Mrs. Maureen Lavoie**, Special Education Teacher, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Maureen Lavoie** as a Special Education Teacher at Schaghticoke Middle School effective August 19, 2015.

2015-2016 Salary: \$60,147 (step 5J), pro-rate to start date

Education History:

BS: St. John's University
Major: Marketing
MBA: St. John's University
Major: International Finance
MS: Touro College
Major: Students with Disabilities

Work Experience:

4 yrs. New York

Replacing: D. Koval

11. **Ms. Samantha Main**, Elementary Teacher, Northville Elementary School

Move that the Board of Education appoint **Ms. Samantha Main** as an Elementary Teacher at Northville Elementary School effective August 19, 2015.

2015-2016 Salary: \$51,991 (step 1F), pro-rate to start date

Education History:

BS: UConn
Major: Elementary Education

Work Experience:

LT Substitute Hartford

Replacing: M.E. Baldi

12. **Mrs. Kristen Mars**, .60 Computer Based Instruction, Central Office

Move that the Board of Education appoint **Mrs. Kristen Mars** as a .60 Computer Based Instruction Teacher at Central Office effective August 24, 2015.

2015-2016 Salary: \$51,991 (step 1F), pro-rate to start date and .60

Education History:

BA: University of Maryland
Major: Psychology
MS: College of New Rochelle
Major: Special Education

Work Experience:

2 yrs. Tutor – New Milford

New position

- 13. Mrs. Karen Matthews**, Elementary Teacher, Hill and Plain School
Move that the Board of Education appoint **Mrs. Karen Matthews** as an Elementary Teacher at Hill and Plain School effective July 24, 2015.
2015-2016 Salary: \$58,791 (step 6F)
- 14. Mr. David Mirto**, Business Teacher, New Milford High School
Move that the Board of Education appoint **Mr. David Mirto** as a Business Teacher at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$57,230 (step 3J)
- 15. Mrs. Cortni Muir**, K-6 Math Coach, District-wide
Move that the Board of Education appoint **Mrs. Cortni Muir** as a K-6 Math Coach District-wide effective August 18, 2015.
2015-2016 Salary: \$58,791 (step 6F)
- 16. Mrs. Corinne Palmer**, Social Studies Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Corinne Palmer** as a Social Studies Teacher at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$58,791 (step 6F)

Education History:

BA: University of Virginia
Major: Psychology
MA: College of William & Mary
Major: Elementary Education

Work Experience:

5 yrs. New York
½ yr. New Milford Public Schools

Non-renewed, re-hired

Education History:

BA: WCSU
Major: Marketing
MBA: WCSU
Major: Business Administration
MS: Univ. of Bridgeport
Major: Education

Work Experience:

3 ½ yrs. Crosby HS
1 ½ yrs. Naugatuck HS

New position

Education History:

BS: WSCU
Major: Elementary
Ed/Communications
MS: American College of Education (IL)
Major: Curriculum & Development

Work Experience:

1 yr. St. Mary School, 9 yrs. St. Rose of Lima

Replacing: S. Zappone

Education History:

BA: Widener University
Major: History
MED: Cabrini College
Major: Education

Work Experience:

4 yrs. West Virginia,
4 yrs. Pennsylvania

Replacing: M. Iannucci

- 17. Ms. Sarah Peters**, Library Media Specialist, Sarah Noble Intermediate School
Move that the Board of Education appoint **Ms. Sarah Peters** as a Library Media Specialist at Sarah Noble Intermediate School effective August 18, 2015.
2015-2016 Salary: \$80,667 (step 13I)
- 18. Mrs. Stephanie Sagaria**, Elementary Teacher, Northville Elementary School
Move that the Board of Education appoint **Mrs. Stephanie Sagaria** as an Elementary Teacher at Northville Elementary School effective August 20, 2015.
2015-2016 Salary: \$53,302 (step 2F), pro-rate to start date
- 19. Mrs. Marney Salamone**, Excel Teacher, Hill and Plain School
Move that the Board of Education appoint **Mrs. Marney Salamone** as an Excel Teacher at Hill and Plain School effective August 18, 2015.
2015-2016 Salary: \$86,276 (step 15F)
- 20. Mrs. Korin Santovasi**, Computer Education Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Korin Santovasi** as a Computer Education Teacher at Schaghticoke Middle School effective August 18, 2015.
2015-2016 Salary: \$53,302 (step 2F)
- 21. Ms. Cali Scott**, Speech Language Pathologist, Northville Elementary School
Move that the Board of Education appoint **Ms. Cali Scott** as a Speech Language Pathologist at Northville Elementary School effective August 18, 2015.
2015-2016 Salary: \$52,987 (step 1I)

Education History:
BA: Trinity College
Major: English
MS: Simmons College
Major: Library & Info. Science

Work Experience:
1 yr. Minnesota, 3 yrs. Hartford, 1 yr. Tolland, 5 yrs. Texas, 1 yr. New Britain, 3 yrs. Cheshire

Replacing: Baerny/Chin

Education History:
BA: WCSU
Major: Social Work
MA: Sacred Heart University
Major: Elementary Education

Work History:
1 ½ yrs. New Haven

Replacing: E. McDougal

Education History:
BA: ECSU
Major: Special Education
MS: Grand Canyon Univ.
Major: Psychology & Early Childhood Education

Work Experience:
15 Yrs. East Hartford Schools

New position

Education History:
BS: SCSU
Major: Marketing
MS: Univ. of Bridgeport
Major: Elementary Education

Work Experience:
3 Yrs. Region #12

New position

Education History:
BA: Hobart & William Smith Colleges
Major: French
MS: New York Medical College
Major: Speech & Language Pathology

Work Experience:
Grad. Student Clinician Westchester Med. Center & Easter Seals

Replacing: L. Peters

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| <p>22. Mr. Paul Shim, .50 Music Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Paul Shim as a .50 Music Teacher at Schaghticoke Middle School effective August 18, 2015.
2015-2016 Salary: \$51,991 (step 1F), pro-rate to .50</p> <p>23. Ms. Karyn Skinner, Technology Education Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Ms. Karyn Skinner as a Technology Education Teacher at Schaghticoke Middle School effective August 18, 2015.
2015-2016 Salary: \$52,039 (step 3B)</p> <p>24. Mrs. Jennifer Sommerer, Spanish Teacher, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Jennifer Sommerer as a Spanish Teacher at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$53,302 (step 2F)</p> <p>25. Mrs. Nicole Szigeti, Elementary Teacher, Sarah Noble Intermediate School
<u>Move</u> that the Board of Education appoint Mrs. Nicole Szigeti as an Elementary Teacher at Sarah Noble Intermediate School effective August 18, 2015.
2015-2016 Salary: \$68,555 (step 11C)</p> <p>26. Mrs. Margaret White, School Counselor, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Margaret White as a School Counselor at New Milford High School effective August 18, 2015.
2015-2016 Salary: \$69,680 (step 10I), plus 6 addl. days</p> | <p><i>Education History:</i>
BA: UConn
Major: Music Education
MA: Ithaca College
Major: Music Performance</p> <p><i>Work Experience:</i>
Student taught Bolton HS & Mansfield MS</p> <p>Replacing: T. Polhemus</p>
<p><i>Education History:</i>
BS: SUNY New Paltz
Major: Visual Arts Education</p> <p><i>Work Experience:</i>
1 yr. Hartford Schools
2 yrs. Education Connection</p> <p>New position</p> <p><i>Education History:</i>
BA: Univ. of Georgia
Major: Spanish
MA: Univ. of Ohio
Major: Spanish</p> <p><i>Work Experience:</i>
1 yr. Region #1</p> <p>Replacing: B. Murphy</p>
<p><i>Education History:</i>
BA: Univ. of Iowa
Major: Elementary Education</p> <p><i>Work Experience:</i>
4 yrs. Florida, 1 yr. Texas,
3 yrs. JPS, 7 yrs. Forman School</p> <p>Replacing: K. Adakonis</p>
<p><i>Education History:</i>
BA: College of the Holy Cross
Major: Psychology
MS: Fordham University
Major: Education Counseling</p> <p><i>Work Experience:</i>
8 yrs. JFK HS, NY
2 yrs. Ridgefield HS</p> <p>Replacing: V. Sullivan</p> |
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27. Mrs. Clare Zimmitti, Science Teacher, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Clare Zimmitti** as a Science Teacher at Schaghticoke Middle School effective August 18, 2015.

2015-2016 Salary: \$57,379 (step 5F)

Education History:

BS: UConn

Major: Accounting

BA: WCSU

Major: Biology

MS: NY Medical College

Major: Microbiology/Immunology

Work Experience:

11 yrs. Boehringer Ingelheim

1 yr. John Read MS

1 yr. Shelton

Replacing: L. Lieberman

28. Mrs. Gina Bernard, Team Leader, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Gina Bernard** as Team Leader at Schaghticoke Middle School effective July 1, 2015.

2015-2016 stipend - \$2,798

Education History:

BS: WCSU

Major: Elementary Education

MS: WCSU

Major: Curriculum

Work Experience:

Staff member since 1992

29. Mrs. Darcy Campbell, .49 Department Chair, Special Education, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Darcy Campbell** as .49 Department Chair for Special Education at Schaghticoke Middle School effective July 1, 2015.

2015-2016 stipend - \$4,103

Education History:

BA: Springfield College

Major: Elementary Education

MS: American Intl. College

Major: Special Education

6th Year Degree: SCSU

Major: Educational Leadership

Work Experience:

Staff member since 2001

30. Mrs. Gloria Capone, Head Teacher, Unified Arts, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mrs. Gloria Capone** as Head Teacher for Unified Arts at Sarah Noble Intermediate School effective July 1, 2015.

2015-2016 stipend - \$2,798

Education History:

BA: Hartt School of Music

Major: Music

Work Experience:

Staff member since 2007

31. Mrs. Deborah Clark, .49 Department Chair, Special Education, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mrs. Deborah Clark** as .49 Department Chair for Special Education at Sarah Noble Intermediate School effective July 1, 2015.

2015-2016 stipend - \$4,103

Education History:

BS: SCSU

Major: Special Education

MS: SCSU

Major: Special Education

Work Experience:

Staff member since 1987

- 32. Mrs. Corrine Clarke**, Head Teacher, Grade 3, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Corrine Clarke** as Head Teacher for Grade 3 at Sarah Noble Intermediate School effective July 1, 2015.
2015-2016 stipend - \$2,798
- 33. Mrs. Jane Danish**, Head Teacher, Support Services, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Jane Danish** as Head Teacher for Support Services at Sarah Noble Intermediate School effective August 18, 2015.
2015-2016 stipend - \$2,798
- 34. Mrs. Sara Del Mastro**, Department Chair, Science, New Milford High School
Move that the Board of Education appoint **Mrs. Sara Del Mastro** as Department Chair for Science at New Milford High School effective August 18, 2015.
2015-2016 stipend - \$4,103
- 35. Dr. Kathleen DelMonico**, Department Chair, English, New Milford High School
Move that the Board of Education appoint **Dr. Kathleen DelMonico** as Department Chair for English at New Milford High School effective July 1, 2015.
2015-2016 stipend - \$4,103
- 36. Mrs. Denise Duggan**, Department Chair, Health/Physical Education, New Milford High School
Move that the Board of Education appoint **Mrs. Denise Duggan** as Department Chair for Health/Physical Education at New Milford High School effective July 1, 2015.
2015-2016 stipend - \$4,103
- 37. Mr. Jeff Ferguson**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Jeff Ferguson** as Team Leader at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BS: WCSU
Major: Elementary Education
MS: WCSU
Major: Education
- Work Experience:*
Staff member since 2001
- Education History:*
BA: UConn
Major: Sociology
MS: WCSU
Major: School Counseling
- Work Experience:*
Staff member since 2006
- Education History:*
BS: Siena College (NY)
Major: Biology
MA: Sacred Heart College
Major: Secondary Education
6th Year Degree: SCSU
Major: Educational Admin.
- Work Experience:*
Staff member since 2014
- Education History:*
BS: Sacred Heart University
Major: English
MS: Wesleyan University
Major: Humanities Lit.
MED/Ph.D.: Columbia Univ.
Major: Administration
- Work Experience:*
Staff member since 1988
- Education History:*
BS: WCSU
Major: Health Science
MS: SCSU
Major: Exercise Science
6th Year Degree: SCSU
Major: Educational Leadership
- Work Experience:*
Staff member since 1996
- Education History:*
BA: San Diego State
Major: Recreational Admin.
MS: WCSU
Major: Instructional Tech.
- Work Experience:*
Staff member since 1994

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| <p>38. Mrs. Megan Ficke, Team Leader, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Megan Ficke as Team Leader at Schaghticoke Middle School effective August 18, 2015.
2015-2016 stipend - \$2,798</p> <p>39. Mrs. Samantha Gati-Tisi, Team Leader, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Samantha Gati-Tisi as Team Leader at Schaghticoke Middle School effective August 18, 2015.
2015-2016 stipend - \$2,798</p> <p>40. Mrs. Monique Gil-Rogers, Team Leader, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Monique Gil-Rogers as Team Leader at Schaghticoke Middle School effective August 18, 2015.
2015-2016 stipend - \$2,798</p> <p>41. Mrs. Angela Herdter, Team Leader, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Angela Herdter as Team Leader at Schaghticoke Middle School effective August 18, 2015.
2015-2016 stipend - \$2,798</p> <p>42. Mrs. Sarah Elizabeth Herring, Head Teacher – Special Education, Sarah Noble Intermediate School
<u>Move</u> that the Board of Education appoint Mrs. Sarah Elizabeth Herring as Head Teacher for Special Education at Sarah Noble Intermediate School effective July 1, 2015.
2015-2016 stipend - \$2,798</p> <p>43. Mr. Robert Hibbard, Head Teacher, Unified Arts, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Robert Hibbard as Head Teacher for Unified Arts at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798</p> | <p><i>Education History:</i>
BA: Marist College
Major: Psychology/Special Education
MS: WCSU
Major: Education</p> <p><i>Work Experience:</i>
Staff member since 2006</p> <p><i>Education History:</i>
BA: Quinnipiac University
Major: English
MS: University of Bridgeport
Major: Secondary Education</p> <p><i>Work Experience:</i>
Staff member since 2011</p> <p><i>Education History:</i>
BS: Albertus Magnus College
Major: English
MA: UConn
Major: Educational Psychology</p> <p><i>Work Experience:</i>
Staff member since 1996</p> <p><i>Education History:</i>
BS: CCSU
Major: Technology
MS: University of New Haven
Major: Education</p> <p><i>Work Experience:</i>
Staff member since 1999</p> <p><i>Education History:</i>
BS: St. Bonaventure Univ.
Major: Elem. Ed/Special Ed</p> <p><i>Work Experience:</i>
Staff member since 2004</p> <p><i>Education History:</i>
BA: WCSU
Major: Business
MS: CCSU
Major: Physical Education</p> <p><i>Work Experience:</i>
Staff member since 1999</p> |
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44. Mrs. Robyn Hicks, Head Teacher, English, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Robyn Hicks** as Head Teacher for English at Schaghticoke Middle School effective July 1, 2015.

2015-2016 stipend - \$2,798

Education History:

BA/MS: Long Island Univ.
Major: English

Work Experience:

Staff member since 1999

45. Mr. Gregory Holmes, Department Chair, Social Studies, New Milford High School

Move that the Board of Education appoint **Mr. Gregory Holmes** as Department Chair for Social Studies at New Milford High School effective July 1, 2015.

2015-2016 stipend - \$4,103

Education History:

BA: Univ. of Rhode Island
Major: Secondary Ed/Social Studies
MS: WCSU
Major: History
6th Yr.: Univ. of Bridgeport
Major: Educational Leadership

Work Experience:

Staff member since 1985

46. Ms. Karen Hores, Psychological Services Co-Coordinator, District-wide

Move that the Board of Education appoint **Ms. Karen Hores** as District-wide Psychological Services Co-Coordinator effective July 1, 2015.

2015-2016 stipend - \$2,278.50 (50% of \$4,557)

Education History:

BA: SCSU
Major: Social Welfare
MS: SCSU
Major: School Psychology
6th Yr.: SCSU
Major: School Psychology

Work Experience:

Staff member since 1977

47. Mrs. Lauren Iverson, Department Chair, World Languages, New Milford High School

Move that the Board of Education appoint **Mrs. Lauren Iverson** as Department Chair for World Languages at New Milford High School effective July 1, 2015.

2015-2016 stipend - \$4,103

Education History:

BA: Quinnipiac University
Major: Spanish
MA: Quinnipiac University
Major: Secondary Education
6th Yr.: Quinnipiac University
Major: Educational Leadership

Work Experience:

Staff member since 2005

48. Mrs. Joyce Johnson, Head Teacher, Math, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Joyce Johnson** as Head Teacher for Math at Schaghticoke Middle School effective July 1, 2015.

2015-2016 stipend - \$2,798

Education History:

BA: Molloy College
Major: Math
MBA: Univ. of New Haven.
Major: Management & Reorg.
MS: Univ. of New Haven
Major: Education

Work Experience:

Staff member since 1998

- 49. Mrs. Michelle Klee**, Head Teacher, Grade 5, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Michelle Klee** as Head Teacher for Grade 5 at Sarah Noble Intermediate School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BS: SCSU
Major: Elementary Education
BA: SCSU
Major: Psychology
MS: WCSU
Major: Education
- Work Experience:*
Staff member since 2005
- 50. Mrs. Danette Lambiase**, Head Teacher, Guidance, New Milford High School
Move that the Board of Education appoint **Mrs. Danette Lambiase** as Head Teacher for Guidance at New Milford High School effective July 1, 2015.
2015-2016 stipend - \$2,236
- Education History:*
BS: UConn
Major: Rehab Services
MS: WCSU
Major: Community Counseling & Certification in School Counseling
- Work Experience:*
Staff member since 1998
- 51. Mr. Justin Mack**, Head Teacher, Grade 4, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mr. Justin Mack** as Head Teacher for Grade 4 at Sarah Noble Intermediate School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BA: Univ. of Delaware
Major: Criminal Justice
Elem. Ed Teach Cert. - WCSU
- Work Experience:*
Staff member since 2006
- 52. Mr. James Martin**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. James Martin** as Team Leader at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BS: Montclair State University
Major: Biology
- Work Experience:*
Staff member since 2000
- 53. Mrs. Heather Morin**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Heather Morin** as Team Leader at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BS: CCSU
Major: Elementary Education
MS: SCSU
Major: Special Education
- Work Experience:*
Staff member since 1999
- 54. Mrs. Lisa Mosey**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Lisa Mosey** as Team Leader at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798
- Education History:*
BS: WCSU
Major: Elementary Education
MS: WCSU
Major: Child & Adolescent Studies
- Work Experience:*
Staff member since 1988

55. Mrs. Lynn Nissenbaum, Psychological Services Co-Coordinator, District-wide
Move that the Board of Education appoint **Mrs. Lynn Nissenbaum** as District-wide Psychological Services Co-Coordinator effective July 1, 2015.
2015-2016 stipend - \$2,278.50 (50% of \$4,557)

Education History:
BA: SCSU
Major: Psychology
MS: SCSU
Major: School Psychology
6th Yr.: SCSU
Major: School Psychology

Work Experience:
Staff member since 2012

56. Mrs. Tracy Olmsted, Head Teacher, Social Studies, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Tracy Olmsted** as Head Teacher for Social Studies at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798

Education History:
BA: College of Charleston
Major: Political Science
MS: University of Bridgeport
Major: Education

Work Experience:
Staff member since 2011

57. Mrs. Susan Partelow, Head Teacher, World Languages, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Susan Partelow** as Head Teacher for World Languages at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798

Education History:
BS: CCSU
Major: French
MS: CCSU
Major: Curriculum & Supervision

Work Experience:
Staff member since 1979

58. Ms. Linda Scoralick, Department Chair, Math, New Milford High School
Move that the Board of Education appoint **Ms. Linda Scoralick** as Department Chair for Math at New Milford High School effective July 1, 2015.
2015-2016 stipend - \$4,103

Education History:
BA: SUNY, Purchase
Major: Math/Comp Science
MS: Quinnipiac Univ.
Major: Teacher Leadership
6th Yr.: Quinnipiac Univ.
Major: Educ. Leadership

Work Experience:
Staff member since 2007

59. Mr. Patrick Smith, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Patrick Smith** as Team Leader at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798

Education History:
BA: SCSU
Major: History
Grad. Work – Fairfield Univ. & Sacred Heart

Work Experience:
Staff member since 1990

60. Mrs. Susan Stoughton, Head Teacher, Science, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Susan Stoughton** as Head Teacher for Science at Schaghticoke Middle School effective July 1, 2015.
2015-2016 stipend - \$2,798

Education History:
BA: WCSU
Major: Human Relations
MS: SCSU
Major: Science Education

Work Experience:
Staff member since 2000

- 61. Mrs. Jennifer Titus**, Speech Services Coordinator
Move that the Board of Education appoint **Mrs. Jennifer Titus**
as Speech Services Coordinator effective July 1, 2015.
2015-2016 stipend - \$4,557

Education History:
BA: UConn
Major: Communication Disorders
MS: W. Carolina University
Major: Communication Disorders

Work Experience:
Staff member since 2002

3. NON-CERTIFIED STAFF

a. RESIGNATIONS

- 1. Mrs. Tori Backer**, Paraeducator, Sarah Noble Intermediate School
Move that the Board of Education accept the resignation of **Mrs. Tori Backer** as a Paraeducator at Sarah Noble Intermediate School effective August 28, 2015.
- 2. Mr. John Calhoun**, Facilities Manager, District-wide
Move that the Board of Education accept the resignation of **Mr. John Calhoun** as Facilities Manager effective September 25, 2015.
- 3. Mrs. Rebecca Cavaliere**, Paraeducator, Northville Elementary School
Move that the Board of Education accept the resignation of **Mrs. Rebecca Cavaliere** as a Paraeducator at Northville Elementary School effective July 27, 2015.
- 4. Mrs. Nancy Manweiler**, Paraeducator, Sarah Noble Intermediate School
Move that the Board of Education accept the resignation of **Mrs. Nancy Manweiler** as a Paraeducator at Sarah Noble Intermediate School effective July 13, 2015.
- 5. Mrs. Marlene Rowland**, Paraeducator, Hill and Plain School
Move that the Board of Education accept the resignation of **Mrs. Marlene Rowland** as a Paraeducator at Hill and Plain School effective August 18, 2015.
- 6. Mr. Alan Smith**, Custodian, John Pettibone School
Move that the Board of Education accept the resignation, due to retirement, of **Mr. Alan Smith** as a Custodian at John Pettibone School effective October 30, 2015.

Took position as teacher

Took position elsewhere

Moved out of state

Moved out of state

Personal

Retirement

7. **Mrs. Betsey Thibodeau**, School Nurse, New Milford High School

Move that the Board of Education accept the resignation of **Mrs. Betsey Thibodeau** as a School Nurse at New Milford High School effective August 20, 2015.

Took position elsewhere

4. NON-CERTIFIED STAFF

b. APPOINTMENTS

1. **Mr. Thomas Ferrell**, Paraeducator, New Milford High School

Move that the Board of Education appoint **Mr. Thomas Ferrell** as Paraeducator at New Milford High School effective August 20, 2015.

\$13.04 per hour - Hire Rate
\$13.38 per hour – Job Rate (after completion of probationary period)

Replacing: W. Babbino

2. **Mrs. Janet Fleet**, Accounting/Data Specialist, Central Office

Move that the Board of Education appoint **Mrs. Janet Fleet** as Accounting/Data Specialist at Central Office effective July 6, 2015.

2015-2016 salary - \$52,101, pro-rated to start date

Education History:
Krissler Business Institute
Accounting & General Business course study

Work Experience:

20 yrs. Barkhamsted/Norfolk Schls

Replacing: P. Hendricks

3. **Mrs. Lynn Holmes**, Nursing Services Coordinator

Move that the Board of Education appoint **Mrs. Lynn Holmes** as Nursing Services Coordinator effective July 1, 2015.

2015-2016 stipend - \$3,000

Education History:
AS: Nassau Comm. College

Work Experience:
Staff member since 1984

4. **Ms. Megan Lull**, Paraeducator, Schaghticoke Middle School

Move that the Board of Education appoint **Ms. Megan Lull** as Paraeducator at Schaghticoke Middle School effective August 20, 2015.

\$13.04 per hour - Hire Rate
\$13.38 per hour – Job Rate (after completion of probationary period)

Replacing: P. Elble

5. **Mr. Ryan Rebstock**, Paraeducator, New Milford High School

Move that the Board of Education appoint **Mr. Ryan Rebstock** as Paraeducator at New Milford High School effective August 20, 2015.

\$13.04 per hour - Hire Rate
\$13.38 per hour – Job Rate (after completion of probationary period)

Replacing: M. Matrigali

6. **Mrs. Elizabeth Reilly**, Paraeducator, New Milford High School

Move that the Board of Education appoint **Mrs. Elizabeth Reilly** as Paraeducator at New Milford High School effective August 20, 2015.

\$13.04 per hour - Hire Rate
\$13.38 per hour – Job Rate (after completion of probationary period)

Replacing: J. Dingee

7. **Mrs. Donna Tillman**, Paraeducator, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Donna Tillman** as Paraeducator at Schaghticoke Middle School effective August 20, 2015.

\$13.04 per hour - Hire Rate
\$13.38 per hour – Job Rate (after completion of probationary period)

Replacing: M. Peters

8. **Mrs. Barbara Zulkeski**, District Data Administrator, Central Office

Move that the Board of Education appoint **Mrs. Barbara Zulkeski** as District Data Administrator at Central Office effective July 27, 2015.

2015-2016 salary - \$55,467, pro-rated to start date

Education History:

Naugatuck Valley Comm. Tech College – Business/Technical Courses

AA: American Institute of Banking – General Banking

AA: FiServ – Summitt Information Systems – Database Administrator

Work Experience:

3 yrs. Torrington BOE

6 ½ yrs. Wellspring Foundation

2 yrs. N-Tech Systems

1 ½ yr. Newtown BOE

Replacing: M. Furse

5. SUBSTITUTES/INTERNS

a. APPOINTMENTS

1. **Mr. Jason Clark**, Substitute Teacher

Move that the Board of Education appoint **Mr. Jason Clark** as a Substitute Teacher effective August 19, 2015.

Education History:

BS: SUNY Cortland

Major: Physical Education

MS: SUNY Cortland

Major: Health Education

CAS (6th yr.): Univ. of Bridgeport

Major: Elementary Education

2. **Ms. Michelle Estrella**, Substitute Teacher

Move that the Board of Education appoint **Ms. Michelle Estrella** as a Substitute Teacher effective August 24, 2015.

Education History:

BS: Marywood University

Major: Early Childhood/Special Ed

3. **Mrs. Ashley Gomes**, Substitute Teacher for Adult Education, Adult Education Program

Move that the Board of Education appoint **Mrs. Ashley Gomes** as a Substitute Teacher for the Adult Education Program effective August 24, 2015.

Education History:

BS: Sacred Heart University

Major: English

MA: Sacred Heart University

Major: Secondary Education

Current employee

4. **Mrs. JoAnn Raimondi**, Substitute Teacher

Move that the Board of Education appoint **Mrs. JoAnn Raimondi** as a Substitute Teacher effective September 9, 2015.

Education History:

BS: St. John's University

Major: Elementary Education

MA: University of New England

Major: Elementary Education

<p>5. Ms. Danielle Sadlier, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Danielle Sadlier as a Substitute Teacher effective August 24, 2015.</p>	<p><i>Education History:</i> BS: WCSU Major: Elementary Education</p>
<p>6. Mrs. Amy Taylor, Substitute Teacher <u>Move</u> that the Board of Education appoint Mrs. Amy Taylor as a Substitute Teacher effective August 24, 2015.</p>	<p><i>Education History:</i> BA: Art Institute of Charlotte Major: Marketing & Management MS: University of Bridgeport Major: Elementary Education</p>
<p>6. ADULT EDUCATION STAFF a. RESIGNATIONS</p>	
<p>1. Mrs. Janice Strelez, Secretary for Adult Education <u>Move</u> that the Board of Education accept the resignation of Mrs. Janice Strelez as a Secretary for Adult Education effective July 16, 2015.</p>	<p>Personal reasons</p>
<p>7. ADULT EDUCATION STAFF b. APPOINTMENTS</p>	
<p>1. Mr. Jeffrey Bronn, Mandated Teacher – GED/English CDP Teacher, Adult Education Program <u>Move</u> that the Board of Education appoint Mr. Jeffrey Bronn as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p>	<p>Hourly rate: \$34.76</p> <p><i>Education History:</i> BA: WCSU Major: English MS: University of Bridgeport Major: Education</p> <p>Current employee</p>
<p>2. Mr. Peter Caswell, Mandated Teacher – GED, Math CDP and Science CDP, Adult Education Program <u>Move</u> that the Board of Education appoint Mr. Peter Caswell as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p>	<p>Hourly rate: \$34.76</p> <p><i>Education History:</i> BS: Univ. of Mass, Lowell Major: Meteorology MA: WCSU Major: Earth & Planetary Sciences</p>
<p>3. Mr. Patrick Kelly Duncan, Mandated Teacher – English CDP, Adult Education Program <u>Move</u> that the Board of Education appoint Mr. Patrick Kelly Duncan as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p>	<p>Hourly rate: \$34.76</p> <p><i>Education History:</i> BA: CA State University Major: Instr. Technology BA: CA State University Major: Public Relations</p> <p>Current employee</p>
<p>4. Mrs. Shannon Engel, Mandated Teacher – ESL, Adult Education Program <u>Move</u> that the Board of Education appoint Mrs. Shannon Engel as a Mandated Teacher for the Adult Education Program effective September 1, 2015.</p>	<p>Hourly rate: \$34.76</p> <p><i>Education History:</i> BA: UConn Major: Psychology MS: WCSU Major: Reading</p>

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| <p>5. Mrs. Cathy Hackett, Mandated Teacher – ESL/GED, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Cathy Hackett as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BA: John Jay College of Criminal Justice
Major: Behavioral Science
MS: SCSU
Major: Special Education</p> |
| <p>6. Mrs. Jennifer LaCava, Mandated Teacher – GED/English Teacher, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Jennifer LaCava as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BA: Muhlenberg College
Major: English</p> <p>Current employee</p> |
| <p>7. Mrs. Susan Leroy, Mandated Teacher – GED/English Teacher, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Susan Leroy as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BA: WCSU
Major: English
MA: WCSU
Major: English</p> |
| <p>8. Mrs. Lynda Lozier, Mandated Teacher - ESL, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Lynda Lozier as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BA: Santa Clara University
Major: English
MS: WCSU</p> |
| <p>9. Mrs. Theresa McGuinness, Mandated Teacher – GED Teacher, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Theresa McGuinness as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BS: WSCU
Major: Elementary Education</p> <p>Current employee</p> |
| <p>10. Mrs. Susan McWhinnie, Mandated Teacher -ESL, Adult Education Program
<u>Move</u> that the Board of Education appoint Mrs. Susan McWhinnie as a Mandated Teacher for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BS: WCSU
Major: Education
MA: Fairfield University
Major: Teaching</p> |
| <p>11. Mr. Joseph Neff, Mandated Guidance Counselor, Adult Education Program
<u>Move</u> that the Board of Education appoint Mr. Joseph Neff as a Mandated Guidance Counselor for the Adult Education Program effective August 24, 2015.</p> | <p>Hourly rate: \$34.76</p> <p><i>Education History:</i>
BS: E. Kentucky University
Major: Industrial Arts
MS: WCSU
Major: School Counseling</p> <p>Current employee</p> |

12. Mr. Justin Ongley, Mandated Teacher – English CDP, Adult Education Program

Move that the Board of Education appoint **Mr. Justin Ongley** as a Mandated Teacher for the Adult Education Program effective August 24, 2015.

Hourly rate: \$34.76

Education History:

BA: University of NH

Major: English

MA: Sacred Heart University

Major: Education

Current employee

13. Mrs. Stephanie Pilla, Mandated Teacher - ESL, Adult Education Program

Move that the Board of Education appoint **Mrs. Stephanie Pilla** as a Mandated Teacher for the Adult Education Program effective August 24, 2015.

Hourly rate: \$34.76

Education History:

BA: Sacred Heart University

Major: English

MA: Sacred Heart University

Major: Elementary Education

14. Mrs. Julie Pokrinchak, Mandated Teacher – English CDP, Adult Education Program

Move that the Board of Education appoint **Mrs. Julie Pokrinchak** as a Mandated Teacher for the Adult Education Program effective August 24, 2015.

Hourly rate: \$34.76

Education History:

BS: WCSU

Major: English & Secondary Education

MS: Sacred Heart University

Major: Education

15. Mrs. Elizabeth Reilly, Mandated Teacher – Social Studies CDP, Adult Education Program

Move that the Board of Education appoint **Mrs. Elizabeth Reilly** as a Mandated Teacher for the Adult Education Program effective August 24, 2015.

Hourly rate: \$34.76

Education History:

BA: University of Maryland

Major: Government & Politics

MA: University of Bridgeport

Major: Secondary Education/History

Current employee

16. Mrs. Susan Swanson, Mandated Teacher – English CDP, Adult Education Program

Move that the Board of Education appoint **Mrs. Susan Swanson** as a Mandated Teacher for the Adult Education Program effective August 24, 2015.

Hourly rate: \$34.76

Education History:

BA: SUNY/Binghamton

Major: English

MS: SCSU

Major: Reading

Current employee

8. BAND STAFF

a. RESIGNATIONS

1. None currently

9. BAND STAFF

b. APPOINTMENTS

1. **Ms. Allison Demers**, Marching Band Guard Tech for Fall, New Milford High School

Move that the Board of Education appoint **Ms. Allison Demers** as Marching Band Guard Tech for Fall at New Milford High School effective August 10, 2015.

2015-2016 Stipend: \$1,419

10. COACHING STAFF

a. RESIGNATIONS

1. **Ms. Eileen Holden**, Girls' Freshman Volleyball Coach, New Milford High School

Move that the Board of Education accept the resignation of **Ms. Eileen Holden** as Girls' Freshman Volleyball Coach at New Milford High School effective June 11, 2015.

Personal Reasons

2. **Mrs. Lisa Lee**, Girls' Assistant Swim Coach, New Milford High School

Move that the Board of Education accept the resignation of **Mrs. Lisa Lee** as Girls' Assistant Swim Coach at New Milford High School effective June 16, 2015.

Personal Reasons

3. **Mr. John Wrenn**, Boys' Varsity Baseball Coach, New Milford High School

Move that the Board of Education accept the resignation of **Mr. John Wrenn** as Boys' Varsity Baseball Coach at New Milford High School effective June 18, 2015.

Personal Reasons

11. COACHING STAFF

b. APPOINTMENTS

1. **Mr. Larry Badaracco**, Boys' Varsity Football Coach, New Milford High School

Move that the Board of Education appoint **Mr. Larry Badaracco** as Boys' Varsity Football Coach at New Milford High School effective August 21, 2015.

2015-2016 stipend: \$5,822

Current staff member

2. **Mr. Chris Bacich**, Boys' Varsity Cross Country Coach, New Milford High School

Move that the Board of Education appoint **Mr. Chris Bacich** as Boys' Varsity Cross Country Coach at New Milford High School effective August 27, 2015.

2015-2016 stipend: \$3,400

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| <p>3. Ms. Tricia Blood, Girls' Interscholastic Field Hockey Coach, Schaghticoke Middle School
 <u>Move</u> that the Board of Education appoint Ms. Tricia Blood as Girls' Interscholastic Field Hockey Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
 Current staff member</p> |
| <p>4. Ms. Tricia Blood, Girls' Intramural Field Hockey Coach, Schaghticoke Middle School
 <u>Move</u> that the Board of Education appoint Ms. Tricia Blood as Girls' Intramural Field Hockey Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$947
 Current staff member</p> |
| <p>5. Mrs. Daniella Brooks, Boys' and Girls' Grade 4 Fall Fitness Coach, Sarah Noble Intermediate School
 <u>Move</u> that the Board of Education appoint Mrs. Daniella Brooks as Boys' and Girls' Grade 4 Fall Fitness Coach at Sarah Noble Intermediate School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
 Current staff member</p> |
| <p>6. Mrs. Cheryl Caridad, Girls' Varsity Swimming Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mrs. Cheryl Caridad as Girls' Varsity Swimming Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$4,315</p> |
| <p>7. Mr. Emmett Cole, Boys' and Girls' Grade 3 Fall Fitness Coach, Sarah Noble Intermediate School
 <u>Move</u> that the Board of Education appoint Mr. Emmett Cole as Boys' and Girls' Grade 3 Fall Fitness Coach at Sarah Noble Intermediate School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
 Current staff member</p> |
| <p>8. Ms. Carrie DeMilio, Varsity Dance Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Ms. Carrie DeMilio as Varsity Dance Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$1,419</p> |
| <p>9. Ms. Cindy Dubret, Varsity Cheerleading Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Ms. Cindy Dubret as Varsity Cheerleading Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$3,439
 Current staff member</p> |

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| <p>10. Mr. Tom Ferrell, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Tom Ferrell as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$3,785
Current staff member</p> |
| <p>11. Mr. Terry Flynn, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Terry Flynn as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$1,892.50
(split stipend)</p> |
| <p>12. Ms. Suzanne Grant, Girls' Assistant Freshman Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Suzanne Grant as Girls' Assistant Freshman Soccer Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$2,314</p> |
| <p>13. Mr. Mark Grello, Girls' Assistant Swimming Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mark Grello as Girls' Assistant Swimming Coach at New Milford High School effective August 27, 2015, pending receipt of coaching permit.</p> | <p>2015-2016 stipend: \$2,805</p> |
| <p>14. Mr. Blair Hamilton, Boys' Assistant JV Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Blair Hamilton as Boys' Assistant JV Soccer Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$3,006</p> |
| <p>15. Ms. Veronica Hernandez-Pachon, Girls' Assistant JV Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Veronica Hernandez-Pachon as Girls' Assistant JV Soccer Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$3,006</p> |
| <p>16. Mr. Rob Hibbard, Girls' and Boys' Interscholastic Sports Coordinator, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Rob Hibbard as Girls' and Boys' Interscholastic Sports Coordinator at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$4,265
Current staff member</p> |

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| <p>17. Mr. Rob Hibbard, Girls' and Boys' Intramural Sports Coordinator, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Rob Hibbard as Girls' and Boys' Intramural Sports Coordinator at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$947
Current staff member</p> |
| <p>18. Mr. Rob Hibbard, Girls' Intramural Soccer Coach, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Rob Hibbard as Girls' Intramural Soccer Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$947
Current staff member</p> |
| <p>19. Ms. Dawn Hough, Girls' Varsity Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Dawn Hough as Girls' Varsity Field Hockey Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$4,626</p> |
| <p>20. Mr. Antony Howard, Boys' Varsity Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Antony Howard as Boys' Varsity Soccer Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$4,626</p> |
| <p>21. Mr. Cody Madden, Boys' Volunteer Football Coach at New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Cody Madden as Boys' Volunteer Football Coach at New Milford High School effective August 21, 2015.</p> | <p>Volunteer</p> |
| <p>22. Mr. Mike Madden, Boys' Volunteer Football Coach at New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mike Madden as Boys' Volunteer Football Coach at New Milford High School effective August 21, 2015.</p> | <p>Volunteer</p> |
| <p>23. Ms. Nicole Madorran, Girls' Assistant Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Nicole Madorran as Girls' Assistant Field Hockey Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$3,006</p> |

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| <p>24. Mr. Sean Mahon, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Sean Mahon as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$3,785
Current staff member</p> |
| <p>25. Mr. Chris Mascolo, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris Mascolo as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$3,785</p> |
| <p>26. Mrs. Theresa McGuinness, Girls' Interscholastic Cross Country Coach, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mrs. Theresa McGuinness as Girls' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
Current staff member</p> |
| <p>27. Mr. David Mumma, Boys' and Girls' Grade 5 Fall Fitness Coach, Sarah Noble Intermediate School
<u>Move</u> that the Board of Education appoint Mr. David Mumma as Boys' and Girls' Grade 5 Fall Fitness Coach at Sarah Noble Intermediate School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
Current staff member</p> |
| <p>28. Mr. David Mumma, Boys' and Girls' Interscholastic Soccer Coach, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. David Mumma as Boys' and Girls' Interscholastic Soccer Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>2015-2016 stipend: \$1,895
Current staff member</p> |
| <p>29. Mr. Patrick Murphy, Boys' and Girls' Volunteer Soccer Coach, Schaghticoke Middle School
<u>Move</u> that the Board of Education appoint Mr. Patrick Murphy as Boys' and Girls' Volunteer Soccer Coach at Schaghticoke Middle School effective September 1, 2015.</p> | <p>Volunteer</p> |
| <p>30. Mr. Sean Murray, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Sean Murray as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$3,785
Current staff member</p> |

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| <p>31. Mr. Tony Nocera, Girls' Varsity Volleyball Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Tony Nocera as Girls' Varsity Volleyball Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$4,626
Current staff member</p> |
| <p>32. Mr. Ryan Rebstock Boys' Assistant Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ryan Rebstock as Boys' Assistant Cross Country Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$2,210
Current staff member</p> |
| <p>33. Mr. Chris Rigdon, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris Rigdon as Boys' Assistant Football Coach at New Milford High School effective August 21, 2015.</p> | <p>2015-2016 stipend: \$1,892.50
(split stipend)</p> |
| <p>34. Mr. Ethan Saldana, Girls' Assistant JV Volleyball Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ethan Saldana as Girls' Assistant JV Volleyball Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$3,006
Current staff member</p> |
| <p>35. Mrs. Mindi Sarko, Assistant JV Cheerleading Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Mindi Sarko as Assistant JV Cheerleading Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$2,236</p> |
| <p>36. Ms. Dawn Shiffman, Girls' Assistant Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Dawn Shiffman as Girls' Assistant Cross Country Coach at New Milford High School effective August 27, 2015.</p> | <p>2015-2016 stipend: \$2,210</p> |
| <p>37. Ms. Gina Silva, Volunteer Dance Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Gina Silva as Volunteer Dance Coach at New Milford High School effective August 27, 2015.</p> | <p>Volunteer</p> |

<p>38. Mr. Jason Stock, Girls' Varsity Soccer Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Jason Stock as Girls' Varsity Soccer Coach at New Milford High School effective August 27, 2015.</p>	<p>2015-2016 stipend: \$4,626</p>
<p>39. Mr. Giles Vaughan, Girls' Varsity Cross Country Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Giles Vaughan as Girls' Varsity Cross Country Coach at New Milford High School effective August 27, 2015.</p>	<p>2015-2016 stipend: \$3,400</p>
<p>40. Mr. Matt Wall, Boys' Interscholastic Cross Country Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mr. Matt Wall as Boys' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2015.</p>	<p>2015-2016 stipend: \$1,895 Current staff member</p>
<p>41. Mr. Matt Wall, Co-Ed Intramural Flag Football Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mr. Matt Wall as Co-Ed Intramural Flag Football Coach at Schaghticoke Middle School effective September 1, 2015.</p>	<p>2015-2016 stipend: \$947 Current staff member</p>
<p>42. Mr. John Wrenn, Boys' Assistant Freshman Soccer Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. John Wrenn as Boys' Assistant Freshman Soccer Coach at New Milford High School effective August 27, 2015.</p>	<p>2015-2016 stipend: \$2,314 Current staff member</p>
<p>43. Ms. Jennifer Wyslick, Girls' Assistant Field Hockey Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Jennifer Wyslick as Girls' Assistant Field Hockey Coach at New Milford High School effective August 27, 2015.</p>	<p>2015-2016 stipend: \$3,006</p>
<p>12. LEAVES OF ABSENCE</p>	
<p>1. Mrs. Randi Gray, Elementary Teacher at Sarah Noble Intermediate School <u>Move</u> that the Board of Education approve an unpaid leave of absence for Mrs. Randi Gray effective August 18, 2015 through approximately September 11, 2015.</p>	<p>Unpaid Leave of Absence</p>

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| <p>2. Mrs. Debra Ocain, English Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education approve an unpaid leave of absence for Mrs. Debra Ocain for the 2015-2016 school year.</p> | <p>Unpaid Leave of Absence</p> |
| <p>3. Mrs. Katherine Sheikh, Elementary Teacher at Sarah Noble Intermediate School
<u>Move</u> that the Board of Education approve an unpaid leave of absence for Mrs. Katherine Sheikh for the 2015-2016 school year.</p> | <p>Unpaid Leave of Absence</p> |

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-676
BOE MEETING DATE: 9/8/15
June 2014-2015

Page 1/1

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
59479	Inst of Prof Practice – Autism Consultation	\$6,300.00	12-563-6130
59482	The Institute of Living – Anxiety Program	\$5,500.00	12-339-1212
59499	DRF Locksmith – Door Hardware replacement, SMS	\$9,000.00	17-720-7001
59500	Creative Recreation – SNIS Playground Equip.	\$17,189.00	17-720-7001
59501	School Specialty – Furniture for Transition	\$32,023.16	17-720-7001
59525	Regional School Dist. 14 – Para for 2014-2015	\$37,350.00	12-561-6110
59548	School Specialty – SNIS Office Supplies	\$7,928.30	06-611-1128
59579	Newsela – Annual license renewal	\$10,000.00	10-324-2211
59587	Wenger Corp. – Music Order	\$5,049.00	05-612-1109
59777	Exemplars Inc. – Problem Solving Resources	\$6,941.00	10-322-2212
59778	School Specialty – Carpets SNIS	\$8,099.60	06-733-2490
59786	CREC – Capital Region – Curriculum Work/Math	\$16,500.00	10-322-2212
59789	Centris Group – 4 days of RTI Implementation Training	\$5,200.00	10-324-2211
59827	Pullman & Comley – Legal Services for 2014-2015	\$6,000.00	15-332-2310
59848	Litlife Inc – 8 days Curriculum Development	\$12,000.00	10-322-2212
59850	Project Lead the Way – Fees and Kits	\$7,495.00	10-324-2211 10-322-2212
59903	DMM Partners – JPS Closure Moving Expenses	\$47,000.00	14-433-2620
59931	Zones – Computers	\$94,919.50	17-733-7002
59932	SHI International Corp. – Computers	\$26,110.00	17-733-7002

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D - 677
BOE MEETING DATE: 9/8/15
JULY 2015-2016

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO#</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>
1600010	NATIONAL LIBRARY RELOCATIONS - Book Collection Relocation	\$63,000.00
1600130	NEW MILFORD SEPTIC - Dumping fee	\$7,200.00
1600131	SCHOOLDUDE - Service Agreement	\$6,694.14
1600135	NORTHVILLE MARKET - SMS Home Economics	\$5,500.00
1600140	R WALSH ASSOCIATES - AS400 Annual Support Agreement	\$17,502.00
1600141	REDIKER SOFTWARE - Grade Book Subscription	\$6,600.00
1600194	OMNI GROUP, THE - Compliance and remitting services 403B/457B	\$7,881.00
1600196	FOLLETT SCHOOL - Renewal of titlepeek online service	\$5,111.75
1600198	NOVELL INC - Zenworks liscence	\$11,469.60
1600199	OMNI DATA - Technical Support	\$7,861.50
1600203	TREBRON COMPANY - Remote Proffesional Services 1 of 3 payments	\$6,400.00
1600218	AMERICAN SCHOOL FOR THE DEAF-Audiology Services	\$20,000.00
1600219	AMERICAN SCHOOL FOR THE DEAF - Tuition 2015-2016	\$32,375.00
1600220	BRIDGEPORT BOARD - Tutorial Services	\$15,000.00
1600221	COOPERATIVE EDU. SERVICES - 2015 Summer School	\$125,246.00
1600223	FOUR WINDS HOSPITAL - Tutorial Services	\$10,000.00
1600224	GELINAS, MD. PC - 2015-2016 Outside Psychiatric	\$50,000.00
1600225	GUTMAN, PSY. D. - 2015-2016 Neuropsych Evaluations	\$9,000.00
160026	HALL-BROOKE BEHAVIOR - Tutorial Services	\$5,000.00
1600227	INNOVATION IN EDUCATION - Tutorial Services	\$20,000.00
1600228	MAPLEBROOK SCHOOL - 2015 Summer School	\$60,000.00
1600229	WELLSPRING FOUNDATION - 2015 Summer School	\$58,449.00
1600366	FRONTLINE TECHNOLOGIES GROUP - Aesop 2015-2016	\$11,047.60
1600476	RICOH USA (RENT) - Lease of 21 copiers 2015-2016	\$39,890.76
1600495	FLINN SCIENTIFIC - Classic water still	\$7,129.10
1600509	PEARSON EDUCATION - World History Textbooks	\$19,724.94
1600510	PEARSON EDUCATION - Modern US History Textbooks	\$11,015.36
1600542	FRONTLINE TECHNOLOGIES GROUP-Veritime Subscription 15-16	\$8,000.00
1600547	PEARSON EDUCATION - CMP3 Order	\$19,092.06
1600549	REDIKER SOFTWARE - Grade Book Subscription	\$6,600.00
1600550	REDIKER SOFTWARE - Yearly Renewal	\$46,206.00
1600551	RELIANCE COMMUNICATIONS - School Messenger Renewal	\$7,992.96
1600552	RICOH USA - Service Contract	\$74,572.44

<u>PO#</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>
1600553	RICOH USA (RENT) - Copier lease	\$8,415.68
1600554	TREBRON COMPANY - Remote Proffesional Services 2 of 3 payments	\$6,400.00
1600665	FIRE PROTECTION - Annual sprinkler fire	\$6,610.00
1600666	GRAINGER - Maintenance/Custodial Supplies	\$20,000.00
1600668	MCGRAW HILL SCHOOL EDUC - Subscriptions Classroom Resources	\$22,617.60
1600669	PLIMPTON & HILL - General Plumbing Supplies	\$11,500.00
1600670	SIEMENS INDUSTRIES - Service Contract	\$55,000.00
1600671	TRANE COMPANY - Service Contract	\$9,000.00
1600793	ADAMS BOOK CO - Books	\$6,688.19
1600798	BENHAVEN - Tuition	\$117,000.00
1600801	CONN-SELMER INC - Musical Instrument lease	\$22,775.31
1600803	KINNEY MANAGEMENT SERVICES - License fee	\$13,495.00
1600805	SPEECH ACADEMY - Tuition	\$51,088.00
1600808	FOUNDATION SCHOOL- Tuition	\$65,000.00
1600809	PROMOTING PARTICIPATION - OT Services	\$6,500.00
1600811	CONN INTERLOCAL RISK - Property and liability insur.	\$714,448.00
1600812	TOWN OF NEW MILFORD - Health Insurance	\$6,041,241.00
1600900	C A B E - CT AS - Annual Dues	\$16,275.00
1600901	CARDINAL DRIVING - Summer School Transport	\$100,140.00
1600902	INST OF PROF PRACTICE - Autism Program 2015-2016	\$570,229.00
1600903	INST OF PROF PRACTICE - Behavioral Consult	\$45,000.00
1600904	INTEGRATED PEDIATRIC THERAPIES - OT Services	\$250,000.00
1600905	NEW MILFORD SEWER - Sewer use hook up	\$20,929.50
1600906	NEW MILFORD SEWER - Sewer benefit assesment	\$12,807.50
1600907	CT BUSINESS SYSTEMS - Smart Boards	\$8,600.00
1600908	S H I INTERNATIONAL - Computer Software	\$31,656.00
1600909	CROWLEY FORD - Ford LHTC Van	\$21,970.07
1600931	SCHOOL SPECIALTY - Art Supplies	\$5,117.95
1600942	CENTRIS GROUP - RTIm Initial Setup, License and Support 2015-2016	\$20,035.40
1600943	PEARSON EDUCATION - Second payment for K-6 Mathematics	\$62,641.18
1600944	PRINTWORKS - Appendix A Handbook K-12	\$5,850.00
1600945	ZANER-BLOSER - Superkids NES	\$9,759.86
1600946	ZANER-BLOSER - Superkids HPS	\$10,596.44
1600947	JOHN WILEY AND SONS INC - Forensic Psychology second edition	\$6,414.41
1600948	RESILITE SPORTS - Resilite 42 x 42 Wrestling gym mat	\$13,769.00
1600949	ALL-STAR TRANSPORTATION - NMHS Athletics Transportation	\$120,000.00
1600950	COLONNA INSURANCE - Sports Accident Insurance	\$14,950.00
1600951	SELECT PHYSICAL - Athletic Training Services	\$26,500.00
1601022	EVERSOURCE - HPS Electricity	\$62,509.00
1601023	EVERSOURCE - NES Electricity	\$81,692.00
1601024	EVERSOURCE - SMS Electricity	\$127,488.00
1601025	EVERSOURCE - NMHS Electricity	\$377,567.00

<u>PO#</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>
1601026	EVERSOURCE - SNIS Electricity	\$229,588.00
1601027	EVERSOURCE - CO Electricity	\$19,161.00
1601029	EVERSOURCE - NMHS Natural Gas Maintenance	\$120,000.00
1601030	EVERSOURCE - SNIS Natural Gas Maintenance	\$81,100.00
1601031	EVERSOURCE - JPS Natural Gas Maintenance	\$11,000.00
1601032	NORBERT E MITCHELL - Facilities Oil Maintenance	\$5,835.00
1601033	NORBERT E MITCHELL - HPS Oil Maintenance	\$64,191.00
1601034	NORBERT E MITCHELL - NES Oil Maintenance	\$47,745.00
1601035	NORBERT E MITCHELL - SMS Oil Maintenance	\$119,363.00
1601036	NORBERT E MITCHELL - CO Oil Maintenance	\$31,830.00
1601038	FRONTIER COMMUNICATIONS - District Wide Telephone	\$28,234.00
1601039	EASTCONN - 2015 ESY and 2015-2016 School Year Transportation	\$26,280.00
1601054	BILLINGS SPORTS - Athletic Uniforms	\$20,000.00
1601074	F & M ELECTRICAL SUPPLY - Electrical Supplies	\$18,250.00
1601077	KONE INC - SNIS Annual Maintenance Agreement	\$7,334.76
1601079	M D STETSON INC - Floor Wax	\$11,990.00
1601082	ROBERT'S AUTO SALES AND SERVICE - Vehicle Maintenance	\$12,000.00

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D - 678
BOE MEETING DATE: 9/8/15
August 2015-2016

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

PO#	Vendor Name	Description	Amount
1601138	STATE OF CT ADMINISTRATOR	Unemployment Insurance 2015-2016	\$99,275.00
1601139	ALL-STAR TRANSPORTATION	Summer School Transportation	\$63,531.97
1601140	C C M C SCHOOL	Summer School Tuition 2015	\$7,550.00
1601141	EVERSOURCE	Electricity	\$10,000.00
1601142	CT JUNIOR REPUBLIC	ODP - Tuition	\$57,303.20
1601143	EDUC CONNECTION	2015-2016 Tuition and Speech Services	\$59,813.40
1601144	HIGH ROAD SCHOOL	ODP - Tuition	\$54,034.80
1601145	I X L LEARNING	I X L Annual Subscription	\$11,000.00
1601146	INST OF PROF PRACTICE	Autism Consultation	\$15,600.00
1601147	J E C PRODUCTION	BOE Video Taping	\$5,500.00
1601148	JUSTICE RESOURCE INSTITUTE	Summer School Tuition 2015	\$77,494.64
1601149	OAK HILL	ODP - Tuition	\$119,223.75
1601150	SUMMIT SUPPORT SERVICES	Support Training 2015-2016	\$6,000.00
1601151	TOWN OF NEW MILFORD	Audit Fee 2015-2016	\$35,000.00
1601152	GREEN CHIMNEYS	ODP - Tuition	\$49,339.58
1601158	H H TAYLOR AND SON	Supplies - Facilities	\$12,000.00
1601161	TEC CONTROL SYSTEMS	Security Controls	\$7,000.00
1601163	DMM PARTNERS INC	JPS Moving Costs	\$51,996.00
1601164	CREATIVE RECREATION	Playground Equipment	\$43,385.00
1601167	DMM PARTNERS INC	JPS Moving Costs	\$10,189.10
1601176	TOWN OF NEW MILFORD	Pension Account	\$654,842.00
1601214	ALL-STAR TRANSPORTATION	Transportation SMS Sports	\$6,000.00
1601216	DANBURY PUBLIC SCHOOLS	ODP - Tuition	\$5,000.00
1601218	REGIONAL SCHOOL 14	ODP - Tuition	\$55,925.00
1601244	ST VINCENT'S SPECIAL NEEDS	ODP - Tuition	\$328,680.00
1601245	TOWN OF NEW MILFORD	Property/Liability Insurance	\$333,300.00
1601247	SECURITAS SECURITY SERVICE	Security Services 2015-2016	\$187,500.00
1601248	MARRAKECH INC	ODP - Tuition	\$265,189.92
1601287	DANBURY PUBLIC SCHOOLS	Magnet School 2015-2016	\$30,328.00
1601289	MCKELLAN GROUP	Life and LTD Insurance	\$196,974.00
1601290	PADDYFOTE, DR.	Mileage	\$6,000.00
1601291	PULLMAN & COMLEY	Legal Services	\$150,000.00
1601302	TOWN OF NEW MILFORD	Postage use and Machine Rental	\$35,531.00

PO#	Vendor Name	Description	Amount
1601351	OTIS ELEVATOR COMPANY	Elevator Service Contract	\$6,828.51
1601352	TORRICO	HPS Hot Water Heater	\$9,149.12
1601353	TOWN OF NEW MILFORD	Gasoline	\$28,500.00
1601354	CT TRANSPORTATION	Summer School 2015-2016	\$32,028.00
1601355	DELL MARKETING	Computers	\$29,081.76
1601356	EDUC CONNECTION	Summer School Transportation 2015-2016	\$18,205.00
1601357	LEARNING A-Z	District Wide Annual Subscription Renewal	\$15,148.24
1601358	REGIONAL SCHOOL 14	Nonnewaug Tuition	\$171,534.00
1601359	VERIZON WIRELESS	Facilities Cell Phones	\$19,567.80
1601360	FRONTIER COMMUNICATION	Telephone District Wide	\$25,752.52
1601361	CT BUSINESS SYSTEMS	10 Smart Boards	\$40,964.00
1601391	CT TRANSPORTATION	School Year Transportation 2015-2016	\$239,358.80
1601392	EAST HARTFORD PUBLIC SCHOOL	Summer School tuition 2015-2016	\$17,577.49
1601393	EAST HARTFORD PUBLIC SCHOOL	ODP - Tuition	\$93,745.65
1601394	EDUC CONNECTION	Transportation	\$162,937.00
1601395	KLINGBERG FAMILY CENTERS	Summer School 2015-2016	\$7,800.00
1601396	KLINGBERG FAMILY CENTERS	ODP - Tuition	\$69,671.60
1601397	SHEPAUG VALLEY HIGH SCHOOL	ODP - Tuition	\$9,830.54
1601410	DEVEREUX FOUNDATION	ODP - Tuition	\$77,390.00
1601506	EDUC CONNECTION	Student Care Workers 2015-2016	690,763.48
1601508	WINTERS BROTHERS	Trash Hauling and Compactors	83,488.00
1601509	APPLE INC	16 ipads with cases	7,110.70
1601510	HOME DEPOT CREDIT	Custodial and Maintenance Supplies	33,500.00

NEW MILFORD OBJECT REPORT THROUGH 8-27-15

OBJECT	ACCOUNT DESCRIPTION	Budget	Transfers	Rev Budget	YTD ACTUAL	Encum	Balance	% USED
51115	CERTIFIED SALARIES	28,732,145.00	0.00	28,732,145.00	420,208.65	27,210,162.43	1,101,773.92	1.46%
51125	NON-CERTIFIED SALARIES	8,796,677.00	-15,000.00	8,781,677.00	704,185.21	3,400,000.00	4,677,491.79	8.02%
52000	BENEFITS	9,288,034.00	0.00	9,288,034.00	89,481.00	0.00	9,198,553.00	0.96%
53010	LEGAL SERVICES	181,000.00	0.00	181,000.00	150,000.00	0.00	31,000.00	82.87%
53050	CURRICULUM DEVELOPMENT	124,268.00	0.00	124,268.00	0.00	0.00	109,637.00	0.00%
53200	PROFESSIONAL SERVICES	1,769,439.00	2,455.00	1,771,894.00	86,260.44	1,297,900.17	387,733.39	4.87%
53201	MEDICAL SERVICES - Sports	28,000.00	0.00	28,000.00	0.00	26,500.00	1,500.00	0.00%
53220	IN SERVICE	107,435.00	0.00	107,435.00	1,569.94	114.00	105,751.06	1.46%
53230	PUPIL SERVICES	583,733.00	0.00	583,733.00	15,845.00	386,000.00	181,888.00	2.71%
53240	OTHER TRANSPORTATION	151,450.00	0.00	151,450.00	965.32	125,034.68	25,450.00	0.64%
53300	OTHER PROF/ TECH SERVICE	43,625.00	15,000.00	58,625.00	21,455.50	1,000.00	36,169.50	36.60%
53310	AUDIT/ACCOUNTING	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	100.00%
53500	TECHNICAL SERVICES	117,745.00	-2,520.00	115,225.00	64,527.57	44,656.00	6,041.43	56.00%
53530	SECURITY SERVICES	187,500.00	0.00	187,500.00	0.00	187,500.00	0.00	0.00%
53540	SPORTS OFFICIALS	114,000.00	0.00	114,000.00	2,642.06	7,836.83	103,521.11	2.32%
54101	CONTRACTUAL TRASH PICK UP	85,988.00	0.00	85,988.00	335.00	83,488.00	2,165.00	0.39%
54301	BLDG. MAINTENANCE	406,250.00	0.00	406,250.00	97,061.69	100,440.98	208,747.33	23.89%
54302	FIRE / SECURITY MAINTENA	1,450.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00%
54303	GROUNDS MAINTENANCE	19,098.00	0.00	19,098.00	0.00	0.00	19,098.00	0.00%
54310	GENERAL REPAIRS	64,852.00	0.00	64,852.00	1,365.65	30,551.64	32,934.71	2.11%
54320	TECHNOLOGY RELATED REPAIRS	48,645.00	0.00	48,645.00	8,606.31	3,909.56	36,129.13	17.69%
54411	WATER	69,370.00	0.00	69,370.00	0.00	0.00	69,370.00	0.00%
54412	SEWER	17,265.00	0.00	17,265.00	20,929.50	0.00	-3,664.50	121.23%
54420	LEASE/RENTAL EQUIP/VEH	345,658.00	0.00	345,658.00	156,743.53	107,114.76	81,799.71	45.35%
55105	TRANSPORTATION - SUMMER	15,750.00	0.00	15,750.00	0.00	0.00	15,750.00	0.00%
55110	STUDENT TRANSPORTATION	4,761,754.00	0.00	4,761,754.00	69,441.97	597,946.32	4,094,365.71	1.46%
55190	STUDENT TRANSPORTATION	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00%
55200	GENERAL INSURANCE	348,250.00	0.00	348,250.00	348,250.00	2,165.00	-2,165.00	100.00%
55300	COMMUNICATIONS - DATA LINES	34,124.00	0.00	34,124.00	160.00	800.00	33,164.00	0.47%
55301	POSTAGE	37,231.00	0.00	37,231.00	1,934.62	33,708.67	1,587.71	5.20%
55302	TELEPHONE	49,234.00	0.00	49,234.00	7,693.65	41,540.35	0.00	15.63%
55400	ADVERTISING	3,800.00	0.00	3,800.00	615.00	0.00	3,185.00	16.18%
55505	PRINTING	54,370.00	0.00	54,370.00	409.33	6,827.55	47,133.12	0.75%
55600	TUITION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
55610	TUITION - PUBLIC	675,609.00	0.00	675,609.00	22,305.56	590,980.55	62,322.89	3.30%

NEW MILFORD OBJECT REPORT THROUGH 8-27-15

OBJECT	ACCOUNT DESCRIPTION	Budget	Transfers	Rev Budget	YTD ACTUAL	Encum	Balance	% USED
55630	TUITION - PRIVATE	1,748,001.00	0.00	1,748,001.00	61,791.86	1,496,897.63	189,311.51	3.54%
55800	TRAVEL	41,313.00	0.00	41,313.00	6,617.89	9,587.99	25,107.12	16.02%
56100	GENERAL INSTRUCT SUPPLIES	220,163.00	-10,285.00	209,878.00	20,364.48	56,450.45	133,063.07	9.70%
56110	INSTRUCTIONAL SUPPLIES	548,516.00	12,548.00	561,064.00	58,810.04	151,468.32	350,785.64	10.48%
56120	ADMIN SUPPLIES	42,453.00	0.00	42,453.00	1,816.25	1,910.74	38,726.01	4.28%
56210	NATURAL GAS	211,100.00	0.00	211,100.00	8,329.34	202,770.66	0.00	3.95%
56220	ELECTRICITY	912,548.00	0.00	912,548.00	99,838.84	812,709.16	0.00	10.94%
56230	PROPANE	1,825.00	0.00	1,825.00	43.29	456.71	1,325.00	2.37%
56240	OIL	268,964.00	0.00	268,964.00	0.00	268,964.00	0.00	0.00%
56260	GASOLINE	32,786.00	0.00	32,786.00	2,434.96	26,065.04	4,286.00	7.43%
56290	FACILITIES SUPPLIES	205,945.00	0.00	205,945.00	40,597.42	69,570.09	95,777.49	19.71%
56291	MAINTENANCE COMPONENTS	29,335.00	0.00	29,335.00	0.00	22,150.00	7,185.00	0.00%
56292	UNIFORMS/ CONTRACTUAL	3,320.00	0.00	3,320.00	0.00	0.00	3,320.00	0.00%
56293	GOUNDSKEEPING SUPPLIES	4,585.00	0.00	4,585.00	530.59	2,961.45	1,092.96	11.57%
56410	TEXTBOOKS	154,671.00	2,370.00	157,041.00	55,848.80	70,674.86	30,517.34	35.56%
56411	CONSUMABLE TEXTS	61,489.00	-2,370.00	59,119.00	33,474.03	12,298.21	13,346.76	56.62%
56420	LIBRARY BOOKS	86,828.00	0.00	86,828.00	444.55	15,695.15	70,688.30	0.51%
56430	PERIODICALS	25,075.00	500.00	25,575.00	3,748.22	9,561.27	12,265.51	14.66%
56460	WORKBOOKS	15,961.00	0.00	15,961.00	14,312.75	178.09	1,470.16	89.67%
56500	SUPPLIES - TECH RELATED	3,750.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00%
57300	BUILDINGS	69,350.00	0.00	69,350.00	25,596.00	0.00	43,754.00	36.91%
57340	COMPUTERS	4,425.00	0.00	4,425.00	0.00	0.00	4,425.00	0.00%
57345	INSTRUCTIONAL EQUIPMENT	76,074.00	330.00	76,404.00	11,831.05	13,780.16	50,792.79	15.48%
57400	GENERAL EQUIPMENT	139,881.00	-3,413.00	136,468.00	45,755.74	6,789.38	83,922.88	33.53%
57500	FURNITURE AND FIXTURES	264,763.00	0.00	264,763.00	505.98	74,781.92	189,475.10	0.19%
58100	DUES & FEES	80,087.00	385.00	80,472.00	29,053.10	14,434.50	36,984.40	36.10%
43103	EXCESS COSTS	-1,072,835.00	0.00	-1,072,835.00	0.00	0.00	-1,072,835.00	0.00%
43105	MEDICAID REIMBURSEMENT	-49,575.00	0.00	-49,575.00	0.00	0.00	-49,575.00	0.00%
44105	FEES	-2,272.00	0.00	-2,272.00	0.00	0.00	-2,272.00	0.00%
44705	BUILDING USE FEES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	0.00%
44800	REGULAR ED TUITION	-82,000.00	0.00	-82,000.00	0.00	0.00	-82,000.00	0.00%
44822	SPECIAL ED TUITION	-19,910.00	0.00	-19,910.00	0.00	0.00	-19,910.00	0.00%
44860	ADMISSIONS/ATHLETIC GATE	-26,626.00	0.00	-26,626.00	0.00	0.00	-26,626.00	0.00%
44861	PARKING PERMIT FEES	-36,224.00	0.00	-36,224.00	0.00	0.00	-36,224.00	0.00%

OBJECT	ACCOUNT DESCRIPTION	Budget	Transfers	Rev Budget	YTD ACTUAL	Encum	Balance	% USED
44862	SCHOOL MUSICAL TICKET SA	-12,000.00	0.00	-12,000.00	0.00	0.00	-12,000.00	0.00%
49102	USE OF FACILITIES	-31,197.00	0.00	-31,197.00	0.00	0.00	-31,197.00	0.00%
	Total	61,178,818.00	0.00	61,178,818.00	4,636,009.77	44,281,913.68	12,246,263.55	79.96%
	Revenue Total	-1,384,639.00	0.00	-1,384,639.00	0.00	0.00	-1,384,639.00	0.00%
	Expense Total	62,563,457.00	0.00	62,563,457.00	4,636,009.77	44,281,913.68	13,645,533.55	78.19%
	Grand Total	61,178,818.00	0.00	61,178,818.00	4,636,009.77	44,281,913.68	12,260,894.55	79.96%
	2014-15	60,961,778.00	0.00	60,961,778.00	4,217,061.21	43,114,475.86	13,630,240.93	77.64%

MUNIS/AS400 CROSSWALK - OBJECT CODES

Description	AS401	MUNIS
SPECIAL EDUCATION	111	51112
NURSE	112	51336
TUITION	560	55600
SUPERINTENDENT	111	51110
PRINCIPAL	111	51113
CERTIFIED TEACHER SALARIES	111	51115
STIPENDS	112	51180
PARAEDUCATORS	112	51201
SUBSTITUTES	112	51202
SCHOOL SECRETARIES	112	51210
CUSTODIAL	112	51240
MAINTENANCE	112	51250
BUSINESS ADMINISTRATOR	112	51270
TECHNOLOGY STAFF	112	51285
FOOD SERVICE	112	51310
FICA	200	52200
MEDICARE	200	52201
PENSION	200	52300
UNEMPLOYMENT COMP	200	52600
HEALTH INSURANCE	200	52810
DISABILITY INSURANCE	200	52820
LIFE INSURANCE	200	52830
OTHER EMPLOYEE BENEFITS	200	52900
FSA ADMINISTRATION	336	52901
LEGAL SERVICES	332	53010
PROFESSIONAL SERVICES	321/339	53200
MEDICAL SERVICES - SPORTS	333	53201
SUBSTITUTES	339	53210
IN SERVICE	324	53220
PUPIL SERVICES	323	53230
FIELD TRIPS	515	53240
OTHER PROF/ TECH SERVICES	322/324	53300
AUDIT/ACCOUNTING	331	53310
TECHNICAL SERVICES	339	53500
SECURITY	339	53530
SPORTS OFFICIALS SERVICES	339	53540
CONTRACTUAL TRASH PICK UP	421	54101
BLDG MAINTENANCE	433	54301
FIRE / SECURITY MAINTENANCE	413	54302
GROUNDS MAINTENANCE	433	54303
GENERAL REPAIRS	431	54310
TECHNOLOGY RELATED REPAIRS	432	54320

MUNIS/AS400 CROSSWALK - OBJECT CODES

Description	AS401	MUNIS
WATER	411	54411
SEWER	412	54412
LEASE/RENTAL EQUIP/VEH	442	54420
STUDENT TRANSPORTATION - OUT OF DISTRICT	511	55110
STUDENT TRANSPORTATION - OTHER	513	55190
GENERAL INSURANCE	521/523	55200
COMMUNICATIONS - DATA LINE	530	55300
POSTAGE	532	55301
TELEPHONE	531	55302
ADVERTISING	540	55400
PRINTING	550	55505
TUITION TO PUBLIC SCHOOL DISTRICT	561	55610
TUITION TO NON PUBLIC SCHOOLS	563	55630
TRAVEL	580	55800
GENERAL SUPPLIES	612/616	56100
INSTRUCTIONAL SUPPLIES	611	56110
NON INSTRUCTIONAL SUPPLIES	612	56120
NATURAL GAS	625	56210
ELECTRICITY	622	56220
PROPANE	623	56230
OIL	624	56240
GASOLINE	626	56260
FACILITIES SUPPLIES	613	56290
MAINTENANCE COMPONENTS	614	56291
UNIFORMS/ CONTRACTUAL	615	56292
GROUNDKEEPING SUPPLIES	619	56293
FOOD	617	56300
TEXTBOOKS	641/642	56410
LIBRARY BOOKS	645	56420
PERIODICALS	647	56430
WORKBOOKS	644/646	56460
SUPPLIES - TECH RELATED	612	56500
BUILDINGS	720	57300
COMPUTERS	733/734	57340
INSTRUCTIONAL EQUIPMENT	731/732	57345
GENERAL EQUIPMENT	730	57400
FURNITURE AND FIXTURES	733	57500
DUES & FEES	810	58100

NEW MILFORD PUBLIC SCHOOLS
BUDGET TRANSFER REQUESTS – RECOMMENDED
BOE MEETING DATE: 9/8/15
June 2014-2015

<u>Transfer #</u>	<u>Description</u>	<u>From: Account#</u>	<u>Amount</u>	<u>To: Account #</u>	<u>Amount</u>
CO001	Adult Ed	10-111-1310	\$100.00	10-322-1310	\$100.00
		Balance	\$17,461.76*		
NES001	BearCom Walkie Talkies	02-321-1128	\$1587.00	02-733-2410	\$1587.00
		Balance	\$1771.00*		
		02-611-1212	\$223.00	02-733-2410	\$223.00
		Balance	\$353.21*		
		02-612-2410	\$1544.00	02-733-2410	\$1544.00
		Balance	\$1544.21*		
NES002	2 Folding Tables	02-612-1128	\$470.00	02-733-2410	\$470.00
		Balance	\$645.33*		
HPS001	Insufficient library funds	01-612-2222	\$65.00	01-645-2222	\$65.00
		Balance	\$67.62*		
		01-647-2222	\$309.00	01-645-2222	\$309.00
		Balance	\$309.25*		
		01-810-2222	\$25.00	01-645-2222	\$25.00
		Balance	\$245.00*		

*Balances as of Transfer Date

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
111	Salary Certified	645	Library books
321	Instructional Programs	647	Periodicals
322	Program Improvement	733	Non Instructional Equip. New
611	Instructional Supplies	810	Dues and Fees
612	Non Instructional Supplies		

NEW MILFORD PUBLIC SCHOOLS
 BUDGET TRANSFER REQUESTS – RECOMMENDED
 BOE MEETING DATE: 9/8/15
July 2015-2016

<u>Transfer#</u>	<u>Description</u>	<u>From: Account#</u>	<u>Amount</u>	<u>To: Account#</u>	<u>Amount</u>
FAC001	Electricity	BFY26243-56220 (Facilities)	\$11,000.00	BFC26243-56220 (JPS)	\$11,000.00
FAC002	Natural Gas	BFY26243-56210 (Facilities)	\$10,000.00	BFC26243-56210 (JPS)	\$10,000.00

<u>Object</u>	<u>Description</u>	<u>Org</u>	<u>Description</u>
26243	Maintenance and Repair	56210	Natural Gas
		56220	Electricity

NEW MILFORD PUBLIC SCHOOLS
 BUDGET TRANSFER REQUESTS – RECOMMENDED
 BOE MEETING DATE: 9/8/15
August 2015-2016

<u>Transfer#</u>	<u>Description</u>	<u>From: Account#</u>	<u>Amount</u>	<u>To: Account#</u>	<u>Amount</u>
FAC001	JPS Move	BFY26243-54301 (Facilities)	\$75000.00	BFC26243-54301 (JPS)	\$75,000.00
CO001	Summer Tech	BGA22343-51285 (HPS)	\$3,000.00	BDZ10026-53300 (Department of Instruction)	\$15,000.00
		BGB22343-51285 (NES)	\$3,000.00		
		BLD10026-51285 (SMS)	\$3,000.00		
		BGE22343-51285 (NMHS)	\$3,000.00		
		BGF22343-51285 (SNIS)	\$3,000.00		
FAC002	JPS Water	BFY26243-54411 (Facilities)	\$1500.00	BFC26243-54411 (JPS)	\$1,500.00

<u>Object</u>	<u>Description</u>	<u>Org</u>	<u>Description</u>
26243	Maintenance and Repair	54301	Building Maintenance
22343	Computer Education	51285	Technology Staff
10026	Salary/Non Certified	54411	Water



NEW MILFORD PUBLIC SCHOOLS

Fiscal Services and Operations

50 East Street

New Milford, Connecticut 06776

(860) 354-8726 FAX (860) 355-4966

To: Dr. JeanAnn Paddyfote
From: Jay H. Hubelbank
Date: August 10, 2015
Re: Tuition Rates for 2015-2016

This is to advise you that the tuition rates for various grade levels for the 2015-2016 school year for out of district students who wish to attend New Milford Public Schools have been calculated. The rates are as follows:

School	2014-15	2015-16
New Milford High School	\$12,616.35	\$13,129.61
Schaghticoke Middle School	\$11,209.70	\$10,772.81
Intermediate/Elementary Schools	\$10,475.42	\$10,847.70

Tuition rates are based on the 2015-2016 regular education costs and projected enrollment levels at each school. Costs for Special Education and transportation are excluded from the calculation. Please note: if an out of district child requires special education services based on an Individual Educational Plan, the costs for those services will be billed separately to the parents/guardians.

**NEW MILFORD PUBLIC SCHOOLS****Fiscal Services and Operations****50 East Street****New Milford, Connecticut 06776****(860) 354-8726 FAX (860) 355-4966**

To: Dr. JeanAnn Paddyfote
From: Jay H. Hubelbank
Date: August 10, 2015
Re: Authorization of Signatory on School District Accounts

Due to recent administrative changes, it is necessary to revise the signatories for the Operating and Activity accounts for Hill and Plain Elementary School. Below is a list of the required changes. I am requesting that the Board of Education approve the following motion:

The New Milford Board of Education hereby resolves that the individuals listed below are authorized signatories on the following accounts:

Hill and Plain Operations Master Fund	Webster Bank	JeanAnn C. Paddyfote Jay H. Hubelbank Paula Kelleher
Hill and Plain Activity Account	Webster Bank	JeanAnn C. Paddyfote Jay H. Hubelbank Paula Kelleher



NEW MILFORD PUBLIC SCHOOLS

Fiscal Services and Operations

50 East Street

New Milford, Connecticut 06776

(860) 354-8726 FAX (860) 355-4966

TO: JeanAnn Paddyfote
FROM: Jay Hubelbank
Re: Appointment of Medical Advisor
Date: August 14, 2015

Board Policy 5141 requires the Board of Education to appoint a School District Medical Advisor. I recommend that the Board approve Dr. Evan R. Hack as the School District Medical Advisor. Dr. Hack has been performing this role for a number of years and has been an asset to the staff. The estimated cost for this service is \$5,000.00 per year.



NEW MILFORD PUBLIC SCHOOLS

Fiscal Services and Operations

50 East Street

New Milford, Connecticut 06776

(860) 354-8726 FAX (860) 355-4966

TO: JeanAnn Paddyfote
FROM: Jay Hubelbank
Date: August 28, 2015
RE: 2014-15 End of Year Balance

I am projecting an unaudited year-end balance of \$199,938.92 or 0.33% of the approved budget of \$60,961,778.00.

I have attached a chart detailing the history of year-end balances for your review.

I am recommending that the Board of Education request that the New Milford Town Council transfer the end of the year balance to the Capital Reserve Account. The actual amount to be transferred will be determined following the completion of the audit for 2014-15.

**NEW MILFORD PUBLIC SCHOOLS
HISTORY OF YEAR-END BALANCES**

Budget Year	Approved Budget	Surplus	% of Budget
2014/2015	\$60,961,778	\$199,939	0.33%
2013/2014	\$59,634,148	\$764,002	1.28%
2012/2013	\$57,557,533	\$770,807	1.34%
2011/2012	\$57,194,266	\$32,091	0.06%
2010-2011	\$56,945,211	\$3,092	0.01%
2009/2010	\$56,945,211	\$456,774	0.80%
2008/2009	\$56,945,211	\$49,409	0.09%
2007/2008	\$55,552,179	\$741,083	1.33%
2006/2007	\$53,131,535	\$275,108	0.52%
2005/2006	\$49,916,679	\$298,325	0.60%
2004/2005	\$47,557,968	\$979	0.00%
2003/2004	\$45,409,265	\$214,845	0.47%
2002/2003	\$43,562,843	\$508,952	1.17%
2001/2002	\$42,803,349	\$0	0.00%
2000/2001	\$39,259,920	\$2,409	0.01%



NEW MILFORD PUBLIC SCHOOLS

Office of the Deputy Superintendent

50 East Street

New Milford, Connecticut 06776

(860) 354-3235

FAX (860) 210-2643

TO: Dr. JeanAnn C. Paddyfote, Superintendent
FROM: Joshua Smith, Deputy Superintendent
DATE: August 26, 2015
RE: 2015-2016 Tuition Students

Listed below are the tuition students for the 2015-2016 school year:

- Kindergarten student to attend Northville Elementary School – New (partial tuition rate, student is a child of a certified staff member*)
- Kindergarten student to attend Hill and Plain Elementary School – New (partial tuition rate, student is a child of a certified staff member*)
- 12th grade student to attend New Milford High School – New (full tuition rate)
- 12th grade student to attend New Milford High School – Continuing (partial tuition rate, student is a child of a certified staff member*)
- 12th grade student to attend New Milford High School – Continuing (full tuition rate)

**According to Board Policy 3240(b), a certified staff member whose child has been admitted to the New Milford Public Schools shall pay 50% of the established tuition rate in advance.*