

NEW MILFORD BOARD OF EDUCATION

**New Milford Public Schools
50 East Street
New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE
MEETING NOTICE**

GEORGE C. BUCKBEE
TOWN CLERK

JM

2011 APR 29 A 11:28

NEW MILFORD, CT

**DATE: May 3, 2011
TIME: 7:30 P.M.
PLACE: Lillis Administration Building – Room 2**

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

3. Discussion and Possible Action

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence

B. Monthly Reports

1. Purchase Resolution D-636
2. Budget Position as of 4/30/11
3. Request for Budget Transfers

C. Gifts/Donations

1. Exhibit B: PTO Gifts/Donations

4. Adjourn

Item of Information

1. 2011-2012 School Calendar

**Sub-Committee Members: Mr. Tom McSherry, Chairman
Mrs. Alexandra Thomas
Mr. Rodney Weinberg
Mr. Bill Wellman**

**Alternates: Mr. David A. Lawson
Mrs. Lynette Rigdon**

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
May 10, 2011

As of April 29, 2011

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Sheila Brooks**, Grade 4 Teacher, Sarah Noble Intermediate School
Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Sheila Brooks** as a Grade 4 Teacher at Sarah Noble Intermediate School effective June 30, 2011.
2. **Mrs. Carol Fogel**, Grade 6 Social Studies Teacher, Sarah Noble Intermediate School
Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Carol Fogel** as a Grade 6 Social Studies Teacher at Sarah Noble Intermediate School effective June 30, 2011.

Retirement

Retirement

2. CERTIFIED STAFF

b. APPOINTMENTS

1. **None currently**

3. NON-CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Debra Booth**, School Nurse, Northville Elementary School
Move that the Board of Education accept the resignation of **Mrs. Debra Booth** as a School Nurse at Northville Elementary School effective June 23, 2011.
2. **Mrs. Gail Dawson**, Paraeducator, John Pettibone School
Move that the Board of Education accept the resignation of **Mrs. Gail Dawson** as a Paraeducator at John Pettibone School effective May 6, 2011.
3. **Mrs. Victoria Letizia**, Paraeducator, Northville Elementary School
Move that the Board of Education accept the resignation of **Mrs. Victoria Letizia** as a Paraeducator at Northville Elementary School effective May 10, 2011.

Took job elsewhere

Personal Reasons

Personal Reasons

4. NON-CERTIFIED STAFF

b. APPOINTMENTS

1. None currently

5. SUBSTITUTES

a. APPOINTMENTS

1. Mrs. JoAnn Anderson, Substitute Teacher

Move that the Board of Education appoint **Mrs. JoAnn Anderson** as a Substitute Teacher effective May 11, 2011, pending interview.

Education History:

BS: Fairfield University
Major: Marketing
MA: College of Wm & Mary
Major: Curriculum & Inst.

2. Ms. Alicia Kulp, Substitute Teacher

Move that the Board of Education appoint **Ms. Alicia Kulp** as a Substitute Teacher effective May 11, 2011, pending interview.

Education History:

BA: University of Hartford
Major: Early Childhood Ed.

3. Ms. Erin Johnson, Substitute Teacher

Move that the Board of Education appoint **Ms. Erin Johnson** as a Substitute Teacher effective May 11, 2011.

Education History:

BA: University of Hartford
Major: English
MPhil: Univ. of Oxford, UK
Major: Medieval English
Literature Masters

4. Mrs. Marian Myles, Substitute Teacher

Move that the Board of Education appoint **Mrs. Marian Myles** as a Substitute Teacher effective May 11, 2011.

Education History:

BA: Montclair State College
Major: Home Economics
MS: WSCU
Major: Reading

5. Mr. Wayne Tanner, Substitute Teacher

Move that the Board of Education appoint **Mr. Wayne Tanner** as a Substitute Teacher effective May 11, 2011, pending interview.

Education History:

BS: Hobart College
Major: Biology
MS: UConn
Major: Psychology/Reading

6. BAND STAFF

a. RESIGNATIONS

1. None currently

7. BAND STAFF

b. APPOINTMENTS

1. None currently.

7. COACHING STAFF

a. RESIGNATIONS

1. None currently

7. COACHING STAFF

b. APPOINTMENTS

1. None currently

8. LEAVES OF ABSENCE

1. None currently

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-636
BOE MEETING DATE: 5/10/11

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
41084	Bridgeport Board of Ed. – Tutoring Service for the School Year 2010-2011	\$14,000.00	12-563-6130
41528	Sullivan, Schoen, Campana & Connon – Legal Services	\$30,000.00	15-332-2310
42359	Hat City Paper Co. – Custodial Supplies		
	District Wide	\$3,292.00	14-613-2610
	HPS	\$ 358.40	14-613-2610-01
	NES	\$2,263.88	14-613-2610-02
	JPS	\$ 451.40	14-613-2610-03
	SMS	\$ 358.40	14-613-2610-04
	SNIS	<u>\$1,193.50</u>	14-613-2610-06
		\$7,917.58	
42360	Clean Harbors Environment – Chemical Removal		
	SMS	\$5,776.79	14-433-2620-04
	NMHS	<u>\$2,157.84</u>	14-433-2620-05
		\$7,934.63	
42523	Given & Given Enterprises – Installation of 16 Smartboards and Projectors at SNIS	\$7,374.00	06-731-7002
42530	NAFI Connecticut – Tuition for Remainder of School Year 2010-2011	\$14,713.44	12-563-6130
42633	Thomas Keegan & Sons – Ballfield Clay		
	SMS	\$1,824.50	04-433-3210
	NMHS	\$1,795.80	05-433-3210
	NMHS	\$1,767.10	14-613-2620-05
	SNIS	<u>\$1,927.00</u>	14-613-2620-06
		\$7,314.40	

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,172,115.00	27,073,631.00	20,314,390.70	6,522,437.69	236,802.61	99.1 %
112	SALARY-NON-CERTIFIED	7,757,786.00	7,773,825.00	6,265,401.94	831,521.35	676,901.71	91.3 %
200	EMPLOYEE BENEFITS	9,849,941.00	9,932,386.00	9,560,441.63	43,146.19	328,798.18	96.7 %
321	INSTRUCTIONAL PROGRAMS	41,565.00	41,565.00	16,315.00	12,745.00	12,505.00	69.9 %
322	PROGRAM IMPROVEMENT	43,260.00	43,260.00	29,933.01	2,113.40	11,213.59	74.1 %
323	PUPIL SERV. (COUNSEL, GUID)	533,556.00	533,556.00	395,338.49	164,209.84	25,992.33-	104.9 %
324	STAFF SERVICES (TRAINING)	91,100.00	91,100.00	67,927.41	12,242.25	10,930.34	88.0 %
331	AUDIT SERVICES	10,000.00	10,000.00	10,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	97,000.00	97,000.00	157,209.01	19,476.75	79,685.76-	182.2 %
333	MEDICAL SERVICES	25,000.00	25,000.00	18,000.00	7,000.00	.00	100.0 %
336	INSURANCE SERVICES	9,000.00	9,000.00	1,716.00	132.00	7,152.00	20.5 %
339	PURCH. SERVICES-OTHER	1,563,243.00	1,562,493.00	1,267,747.35	197,082.52	97,663.13	93.7 %
411	WATER	65,160.00	65,160.00	55,609.34	9,550.66	.00	100.0 %
412	SEWAGE	34,080.00	34,080.00	28,901.00	.00	5,179.00	84.8 %
413	FIRE DISTRICT	1,151.00	1,151.00	1,393.18	.00	242.18-	121.0 %
421	GARBAGE AND REFUSE	72,196.00	72,196.00	60,433.80	10,941.30	820.90	98.9 %
431	INSTRUCT EQUIPMENT REPAIR	14,472.00	13,104.00	6,621.45	510.02	5,972.53	54.4 %
432	NON-INSTRUCT EQUIPMENT REPAIR	70,799.00	70,799.00	51,637.76	5,826.55	13,334.69	81.2 %
433	BUILD & GROUNDS-REPAIR	253,689.00	253,689.00	281,525.63	23,411.93	51,248.56-	120.2 %
442	NON-INSTRUCT EQUIPMENT-RENT	221,079.00	221,902.00	156,464.97	35,439.33	29,997.70	86.5 %
511	PUPIL TRANSPORTATION-CONTRACT	4,322,827.00	4,322,827.00	3,397,079.55	898,309.32	27,438.13	99.4 %
513	PUPIL TRANSPORTATION-OTHER	2,700.00	2,700.00	552.67	.00	2,147.33	20.5 %
515	FIELD TRIPS	95,357.00	94,389.00	76,975.93	4,980.25	12,432.82	86.8 %
521	PROPERTY/LIABILITY INS	336,987.00	336,987.00	336,220.00	.00	767.00	99.8 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	21,000.00	21,000.00	15,345.00	.00	5,655.00	73.1 %
531	TELEPHONES	106,744.00	106,744.00	68,974.84	18,608.86	19,160.30	82.1 %
532	POSTAGE	50,370.00	50,370.00	27,829.59	11,252.38	11,288.03	77.6 %
540	ADVERTISING EXPENSE	9,541.00	9,541.00	150.00	.00	9,391.00	1.6 %
550	PRINTING EXPENSE	62,080.00	59,204.00	36,176.01	5,435.00	17,592.99	70.3 %
560	TUITION EXPENSE	3,000.00	3,000.00	.00	.00	3,000.00	.0 %
561	TUITION-CONN LEA	697,919.00	697,919.00	601,079.30	65,534.85	31,304.85	95.5 %
563	TUITION-PRIVATE FACILITY	1,234,214.00	1,234,214.00	1,170,820.29	311,180.26	247,786.55-	120.1 %
580	TRAVEL EXPENSES	34,387.00	34,387.00	17,369.05	4,234.06	12,783.89	62.8 %
611	INSTRUCTIONAL SUPPLIES	561,997.00	558,760.00	366,075.34	50,971.28	141,713.38	74.6 %
612	NON-INSTRUCTIONAL SUPPLIES	187,664.00	187,347.00	103,307.17	22,882.87	61,156.96	67.4 %
613	MAINTENANCE SUPPLIES	181,376.00	181,376.00	165,374.13	17,453.67	1,451.80-	100.8 %
614	MAINTENANCE COMPONENTS	36,923.00	36,923.00	19,931.03	2,140.00	14,851.97	59.8 %
619	GROUNDKEEPING SUPPLIES	6,355.00	6,355.00	2,188.17	2,307.18	1,859.65	70.7 %
622	ELECTRICITY	1,050,126.00	1,050,126.00	650,496.25	142,029.26	257,600.49	75.5 %
623	BOTTLED GAS	1,265.00	1,265.00	1,686.65	73.83	495.48-	139.2 %
624	OIL	246,005.00	246,005.00	192,263.92	36,939.24	16,801.84	93.2 %
625	NATURAL GAS	350,931.00	350,931.00	219,773.75	131,157.25	.00	100.0 %
626	GASOLINE	40,631.00	40,631.00	30,716.27	8,384.26	1,530.47	96.2 %
641	TEXTS-NEW/NON-CONSUMABLE	67,552.00	67,552.00	42,724.16	11,773.67	13,054.17	80.7 %
642	TEXTS-REP/ADD NON-CONSUMABLE	69,464.00	69,873.00	49,441.58	10,292.40	10,139.02	85.5 %
644	TEXTS-REP/ADD CONSUMABLE	69,753.00	68,494.00	66,014.28	.00	2,479.72	96.4 %
645	LIBRARY BOOKS	70,111.00	71,111.00	53,617.83	10,193.28	7,299.89	89.7 %
646	WORKBOOKS	55,386.00	55,520.00	47,410.39	5,552.86	2,556.75	95.4 %
647	PERIODICALS	29,748.00	29,748.00	25,290.77	530.40	3,926.83	86.8 %
720	BUILDINGS & IMPROVEMENTS	2,000.00	2,000.00	738.35	.00	1,261.65	36.9 %
731	INSTRUCTIONAL EQUIPMENT-NEW	109,899.00	115,494.00	59,881.81	36,091.92	19,520.27	83.1 %
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	14,562.00	13,964.00	6,608.74	1,587.00	5,768.26	58.7 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	133,325.00	133,646.00	115,601.02	5,697.04	12,347.94	90.8 %

GL2041R 4/28/2011
21:11:14
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 4/30/2011

Page 2
USER - GMILLER

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	27,729.00	30,720.00	19,123.08	2,207.00	9,389.92	69.4 %
810	DUES & FEES	80,102.00	80,102.00	57,811.45	1,984.00	20,306.55	74.6 %
900	FEE REVENUE	278,116.00-	278,116.00-	189,620.06-	.00	88,495.94-	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	104,064.00-	.00	8,864.00	.0 %
920	GRANT REVENUE STATE	849,895.00-	849,895.00-	756,564.00-	.00	93,331.00-	.0 %
960	MEDICAID REIMBURSEMENT	60,000.00-	60,000.00-	26,978.29-	.00	33,021.71-	.0 %
965	VENDOR REBATE REVENUE	67,700.00-	67,700.00-	37,056.12-	.00	30,643.88-	.0 %
998	TRANSFER IN	.00	.00	17,892.00-	.00	17,892.00	.0 %
** FINAL TOTAL **		56,945,211.00		45,659,481.57		1,568,159.26	
			56,945,211.00		9,717,570.17		97.2 %
"FINAL TOTAL" 4/30/2010		56,945,211.00		45,484,985.62		1,660,549.50	
			56,945,211.00		9,799,675.88		97.1%
Variance		0.00	0.00	174,495.95	-82,105.71	-92,390.24	0.1%

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	677,818.00	648,508.00	472,228.50	176,279.50	.00	100.0 %
1102	NON DEPT INSTRUCT GR 1-5	6,754,724.00	6,700,904.00	4,911,522.58	1,723,479.83	65,901.59	99.0 %
1103	BUSINESS EDUCATION	239,565.00	281,191.00	226,083.80	55,100.20	7.00	100.0 %
1104	ENGLISH/LANGUAGE ARTS	1,774,274.00	1,790,373.00	1,328,340.43	426,155.48	35,877.09	98.0 %
1105	FOREIGN LANGUAGE	964,977.00	974,706.00	727,552.09	246,565.12	588.79	99.9 %
1106	HOME ECONOMICS	177,803.00	177,803.00	138,317.58	39,518.76	33.34-	100.0 %
1107	INDUSTRIAL ARTS	298,649.00	298,649.00	230,402.84	69,961.81	1,715.65-	100.6 %
1108	MATHEMATICS	1,538,736.00	1,521,210.00	1,153,354.86	354,315.28	13,539.86	99.1 %
1109	MUSIC	787,177.00	773,735.00	551,082.98	226,304.46	3,652.44-	100.5 %
1110	PHYSICAL EDUCATION	917,745.00	946,295.00	683,521.64	259,007.36	3,766.00	99.6 %
1111	SCIENCE	1,551,417.00	1,609,264.00	1,171,880.02	417,421.82	19,962.16	98.8 %
1112	SOCIAL STUDIES	1,519,815.00	1,413,717.00	1,087,374.91	321,520.24	4,821.85	99.7 %
1113	PATIENT CARE TECHNOLOGY	16,635.00	16,635.00	12,825.38	4,015.22	205.60-	101.2 %
1116	HEALTH AND SAFETY	305,547.00	281,441.00	206,387.80	75,827.36	774.16-	100.3 %
1118	CAREER EDUCATION	27,712.00	27,712.00	22,795.28	4,941.73	25.01-	100.1 %
1119	COMPUTER EDUCATION	371,551.00	372,310.00	291,712.33	54,674.70	25,922.97	93.0 %
1120	DRIVER EDUCATION	58.00	58.00	730.20-	788.20	.00	100.0 %
1121	REMEDIAL READING	849,633.00	851,201.00	635,953.69	212,150.88	3,096.43	99.6 %
1123	ENGLISH AS A SECOND LANG	133,407.00	125,907.00	89,872.46	33,912.94	2,121.60	98.3 %
1124	DISTRIBUTIVE EDUCATION	56,012.00	56,012.00	40,328.64	15,683.36	.00	100.0 %
1127	ART	837,878.00	838,498.00	631,834.92	205,713.31	949.77	99.9 %
1128	GENERAL INSTRUCT SUPPLIES	376,140.00	374,960.00	250,504.65	23,449.61	101,005.74	73.1 %
1129	SUBSTITUTE TEACHERS	340,909.00	340,909.00	266,694.41	.00	74,214.59	78.2 %
1130	INSTRUCTIONAL TESTING	106,330.00	105,734.00	80,657.65	16,881.91	8,194.44	92.2 %
1131	NON DEPT INSTRUCT GR 6-12	111,610.00	112,414.00	69,796.04	8,235.33	34,382.63	69.4 %
1210	GIFTED TALENTED/ENRICHMNT	109,200.00	109,200.00	71,273.39	33,291.20	4,635.41	95.8 %
1211	EXCEL-EXPER. CTR EARLY MAN	390,429.00	390,779.00	264,276.95	81,566.16	44,935.89	88.5 %
1212	SPECIAL ED-NON CATEGORICL	4,853,210.00	4,872,896.00	3,746,009.32	1,135,834.54	8,947.86-	100.2 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	177,413.00	176,172.00	153,196.69	17,457.12	5,518.19	96.9 %
1250	CHAPTER I PROGRAM	.00	.00	.00	.00	.00	.0 %
1270	TUTORIAL	210,779.00	210,779.00	131,762.18	.00	79,016.82	62.5 %
1271	HOMEBOUND INSTRUCTION	57,050.00	57,050.00	68,803.74	.00	11,753.74-	120.6 %
1290	OTHER SPECIAL EDUCATION	292,163.00	292,894.00	241,475.60	48,853.89	2,564.51	99.1 %
1291	SPEC ED PARA SUBSTITUTES	69,026.00	58,510.00	74,809.58	.00	16,299.58-	127.9 %
1310	ADULT ED-BASIC PROGRAM	86,441.00	86,441.00	70,066.36	.00	16,374.64	81.1 %
1311	ADULT ED-HIGH SCHL EQUIV	5,191.00	5,191.00	2,251.50	.00	2,939.50	43.4 %
2113	SOCIAL WORK SERVICES	249,202.00	249,202.00	189,726.59	58,883.60	591.81	99.8 %
2120	GUIDANCE SERVICES	952,641.00	951,716.00	695,005.45	231,559.26	25,151.29	97.4 %
2130	HEALTH SERVICES	906,171.00	906,420.00	719,717.93	226,517.38	39,815.31-	104.4 %
2140	PSYCHOLOGICAL SERVICES	453,299.00	453,299.00	334,319.99	110,462.90	8,516.11	98.1 %
2150	SPEECH AND HEARING	765,201.00	768,626.00	585,725.99	182,382.08	517.93	99.9 %
2211	STAFF DEVELOPMENT & TRAIN	55,600.00	55,600.00	40,062.62	578.40	14,958.98	73.1 %
2212	CURRICULUM DEVELOPMENT	118,625.00	118,029.00	100,448.87	14,045.41	3,534.72	97.0 %
2222	LIBRARY SERVICES	654,776.00	656,362.00	475,214.19	167,727.50	13,420.31	98.0 %
2223	AUDIO-VISUAL SERVICES	21,428.00	21,428.00	4,804.61	3,677.37	12,946.02	39.6 %
2224	EDUCATIONAL TELEVISION	1,600.00	1,600.00	462.26	1,124.77	12.97	99.2 %
2310	BOARD OF EDUCATION	151,750.00	151,750.00	191,087.14	21,476.50	60,813.64-	140.1 %
2320	CENTRAL ADMINISTRATION	339,912.00	348,914.00	274,514.31	50,501.58	23,902.11	93.1 %
2410	OFFICE OF THE PRINCIPAL	2,563,684.00	2,554,744.00	2,100,443.02	429,630.94	24,670.04	99.0 %
2490	OTHER SCHOOL ADMINISTRATN	81,983.00	81,983.00	44,949.76	32,851.52	4,181.72	94.9 %
2510	FISCAL SERVICES	448,845.00	448,845.00	347,601.39	57,841.77	43,401.84	90.3 %
2590	OTHER BUSINESS SUPPRT SERV	474,633.00	474,512.00	381,208.04	5,113.51	88,190.45	81.4 %
2610	CUSTODIAL & HOUSEKEEPING	1,905,243.00	1,905,243.00	1,677,010.47	24,981.16	203,251.37	89.3 %

FUND 001 000 GENERAL FUND

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2620	MAINTENANCE & REPAIR	3,048,024.00	3,048,024.00	2,330,274.97	402,517.51	315,231.52	89.7 %
2630	BUILDING USE ADMINISTRATION	26,825.00-	26,825.00-	23,613.06-	931.00	4,142.94-	84.6 %
2710	REIMBURSABLE TRANSPORT	4,147,256.00	4,147,256.00	3,238,807.32	898,309.32	10,139.36	99.8 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	1,307.50	.00	1,307.50-	.0 %
2810	PLANNING & EVALUATION	24,800.00	24,800.00	3,246.00	6,227.50	15,326.50	38.2 %
2820	COMMUNICATION & COMM/STAFF RELATION	14,100.00	14,100.00	508.45	.00	13,591.55	3.6 %
2830	RECRUITING/PERSONNEL SERV	172,158.00	172,158.00	141,361.53	25,624.11	5,172.36	97.0 %
2840	TECHNOLOGY	223,204.00	223,204.00	184,946.83	24,467.78-	62,724.95	71.9 %
2910	SOCIAL SECURITY	595,826.00	595,826.00	472,691.69	.00	123,134.31	79.3 %
2920	MEDICARE	390,914.00	390,914.00	345,807.42	.00	45,106.58	88.5 %
2930	LIFE INSURANCE	109,714.00	109,714.00	101,562.78	6,437.22	1,714.00	98.4 %
2940	DISABILITY INSURANCE	108,225.00	108,225.00	82,867.05	19,132.95	6,225.00	94.2 %
2950	MEDICAL INSURANCE	7,147,373.00	7,147,373.00	7,147,368.00	.00	5.00	100.0 %
2960	UNEMPLOYMENT INSURANCE	188,799.00	271,244.00	115,476.69	17,576.02	138,191.29	49.1 %
2970	OTHER BENEFITS	685,947.00	685,947.00	661,214.00	.00	24,733.00	96.4 %
2980	PENSION-NON CERTIFIED EMPLOYEES	623,143.00	623,143.00	633,454.00	.00	10,311.00-	101.7 %
3210	INTERSCHOLASTIC SPORTS	531,411.00	532,248.00	397,735.92	48,115.81	86,396.27	83.8 %
3211	INTRAMURAL SPORTS	30,786.00	30,786.00	14,207.50	.00	16,578.50	46.1 %
3212	OTHER STUDENT ACTIVITIES	191,874.00	191,874.00	100,412.31	4,514.69	86,947.00	54.7 %
6110	TUITION-CONN PUB SCHL DIS	609,060.00	609,060.00	521,978.30	65,534.85	21,546.85	96.5 %
6130	TUITION-NON PUBLIC SCHL	858,608.00	858,608.00	836,460.29	311,180.26	289,032.55-	133.7 %
7002	CAPITAL-TECHNOLOGY	139,197.00	139,197.00	84,882.86	27,673.74	26,640.40	80.9 %
** FINAL TOTAL **		56,945,211.00		45,659,481.57		1,568,159.26	
			56,945,211.00		9,717,570.17		97.2 %
"FINAL TOTAL"		56,945,211.00		45,484,985.62		1,660,549.50	
4/30/2010			56,945,211.00		9,799,675.88		97.1%
Variance		0.00	0.00	174,495.95	-82,105.71	-92,390.24	0.1%

**NEW MILFORD PUBLIC SCHOOLS
BUDGET TRANSFER REQUESTS – RECOMMENDED
BOE MEETING DATE: 5/10/11**

Transfer #	Description	From: Account#	Amount	To: Account #	Amount
JPS 001	RnB Enterprises – Smart Response System	3-339-2222	\$1,000.00	3-611-2222	\$1,000.00
JPS 002	ASHA – Instructional Supplies for Speech Dept.	3-644-1108	\$159.00	3-611-2150	\$159.00
JPS 003	Rowland Reading Foundation – Reference Books for Teachers Helping with Super Kids Program	3-644-1108	\$1,100.00	3-645-1104	\$1,100.00
JPS 004	Queue – CMT Related Workbooks	3-611-1128	\$134.00	3-646-1104	\$134.00
SMS 001	Krista-Leigh Donovan, (Reimbursement) Cooking Supplies Bright Apple & School Specialty – Student Supplies	4-515-1212	\$968.00	4-611-1212	\$968.00
SMS 002	Valley Communications – Smartboard Given & Given Enterprises – Smartboard Installation	4-431-2223	\$1,072.00	4-731-2223 4-339-2223	\$ 822.00 <u>\$ 250.00</u> \$1,072.00
SMS 003	RnB Enterprises – Audio Wireless System IMM Pads	4-642-1108	\$518.00	4-611-1108	\$518.00
NMHS 001	The Barn Yard – Shed for Athletic Dept. to use as a Ticket Booth plus other uses	5-621-3210	\$2,991.00	5-734-3210	\$2,991.00
NMHS 002	WB Mason – Locking File Cabinet for Nurses Office	5-612-2130	\$202.00	5-733-2130	\$202.00
NMHS 003	WB Mason – Student Supplies	5-431-1105	\$296.00	5-611-1105	\$296.00
NMHS 004	WB Mason – Printer Toners	5-550-2120 5-550-2410	\$ 925.00 <u>\$1,951.00</u> \$2,876.00	5-612-2410	\$2,876.00
SNIS 001	School Specialty – Tables & Chairs for Music Room	6-611-1109	\$712.00	6-731-1109	\$712.00
SNIS 002	School Specialty – Mobil Cabinet for Special Education Department	6-611-1128	\$119.00	6-733-1212	\$119.00

EXHIBIT B: PTO Gifts & Donations

**New Milford
PTO**

Parent Teacher Organization

New Milford PTO

P.O. Box 1343

New Milford, CT 06776

April 29, 2011

Dr. Jean Ann Paddyfote
Superintendent
50 East Street
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

NES Requests the following:

\$2000.00 requested by Todd Miltimore for Honorarium guest Author/Illustrator Douglas Florian for Literature week. All the NES students will view his literacy presentation during an assembly.

SNIS Requests the following:

\$1000.00 requested by Susan Baerny for guest story teller Carol Birch for Literature week. The professional story teller will connect verbal words to a story. All 4th grade students will benefit.

\$1500.00 requested by Susan Baerny for guest author Elise Broach for Literature week. She is a two time Nutmeg Award book nominee and will focus on mystery writing. All 5th grade students will benefit.

\$1500.00 requested by Susan Baerny for presenter Nora Raleigh-Baskin for Literature week. They will have a workshop on writing. All 6th grade students will benefit.

Sincerely,

Jennifer Luis
TW PTO Secretary

**New Milford Board of Education
Operations Sub-Committee
May 3, 2011
Lillis Administration Building, Room 2**

Present:	Mr. Thomas McSherry, Subcommittee Chairman
	Mrs. Alexandra Thomas
	Mr. Rodney Weinberg
	Mr. William Wellman

GEORGE C. BUCKBEE
TOWN CLERK



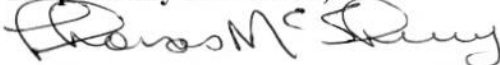
2011 MAY -6 A 10:11

NEW MILFORD, CT

1.	Call to Order The meeting of the New Milford Board of Education Operations Sub- Committee was called to order at 7:30 p.m. by Mr. McSherry.	Call to Order
2.	Public Comment • None	Public Comment
3.	Discussion and Possible Action	Discussion and Possible Action
3.A.	Exhibit A Personnel: - Certified, Non-Certified Appointments, Resignations and Leaves of Absence <ul style="list-style-type: none"> An updated Exhibit A was distributed by Ms. Baldelli; two long-term teachers are retiring together with one nurse and two para-educators. Positions, due to contract language, will be posted internally before external posting. These positions will be filled. <p>Mrs. Thomas moved to bring Exhibit A to the full Board for approval. Mr. Wellman seconded the motion which passed unanimously.</p>	Exhibit A Personnel: - Certified, Non-Certified Appointments, Resignations and Leaves of Absence Motion made and passed unanimously to bring Exhibit A--Personnel to the full Board for approval.
3.B.	Monthly reports: (1) Purchase resolution D-636 (2) Budget Position as of 4/30/11 ; (3) Request for Budget Transfers <ul style="list-style-type: none"> Mr. Wellman asked if \$30,000 for legal services was included in funds reflected on appropriations reported at 182% of budget. Mr. Miller replied in the affirmative. Further, Mr. Wellman inquired why legal services are so far in excess of budget; Dr. Paddyfote noted the legal costs reflect the negotiations required on six contracts in one year; also the Administrators contract went to arbitration and teachers required 	Monthly Reports (1) Purchase resolution D-636 – (2) Budget Position as of 4/30/11 ; (3) Request for Budget Transfers

	<p>mediation. The Food Services employees have joined with Teamsters requiring language changes.</p> <ul style="list-style-type: none"> • Building and grounds budget is at 120.2%; Mr. Wellman asked for an explanation. • Mr. Calhoun noted the use of contractors for certain services for major repairs and the snow removal cost are part of the overages. • Mr. Wellman noted the expenditure and encumbered columns in the Program Report with a difference of nine million and he asked will all monies be spent by the end of the year? • Mr. Miller commented that money is being spent in different places this year, but his updated estimate of surplus at year end is now at \$250,000 with another update for the Board next month. <p>Mrs. Thomas moved to bring monthly reports to the full Board for approval. Motion seconded by Mr. Weinberg and passed unanimously.</p>	<p>Motion made and passed unanimously to bring the Monthly Reports to the full Board for approval.</p>
3.C.	<p>Gifts and Donations: Exhibit B PTO Gifts/Donations</p> <ul style="list-style-type: none"> • Mr. Wellman asked about the donations for authors, illustrators and a storyteller for literature week at the elementary schools. <p>Mrs. Thomas moved to bring Gifts and Donations to the full Board for approval. Motion seconded by Mr. Weinberg and passed unanimously.</p>	<p>Gifts and Donations: Exhibit B PTO Gifts/Donations</p> <p>Motion made and passed unanimously to bring gifts and donations to the full Board for approval.</p>
4.	<p>Adjourn</p> <p>Mrs. Thomas moved to adjourn the meeting at 7:47 p.m., motion seconded by Mr. Wellman and passed unanimously.</p>	<p>Adjourn</p> <p>Motion to adjourn at 7:47 p.m. passed unanimously.</p>

Respectfully submitted,



Mr. Thomas McSherry, Chairman
 Operations Sub-Committee