

2016-17 Title I Budget Summary

DISTRICT NAME: 3505000 - Pine Bluff School District

LEA #: 3505 - 026

Broadmoor

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
ParaProfessional Salaries and Fringes <input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	<input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	Broadmoor Elem will employ one (1) 1.0 FTE Paraprofessionals (Pamela Johnson), who will be utilized in the classroom to provide point in time assistance to students who are at risk of not achieving proficient in literacy and math. Salary - \$16,871.40 + Fringe - \$4,723.99	\$21,595.39	6501 1591 026 000 00 61* 6501 1591 026 000 00 62*
Parent Involvement Activities	<input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	Student growth and academic outcomes will be supported through the education of parents, by providing instructional materials to be taken home. These materials will be placed in the parent center and given out at PT conferences and on math and literacy nights as well as being available in the district and building parent centers. Materials/Supplies - \$4,424.72	\$4,424.72	6501 2170 026 000 00 66*
Professional Development - Data Wise/Meeting Wise/workshops	<input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits	Teachers and Administrators will attend Targeted Professional Development on Small Group Instruction, Data Literacy and the implementation of Data Wise and Meeting Wise. Administrators and teachers with Attend the data wise, meeting wise and instructional rounds training in the fall, spring and summer. Travel, registration, meals, lodging, and stipends (\$31.50/\$35 per hr) will be paid for off contract employees. Salary - \$20,000, Fringe - \$5,684.33, Purchase Service - \$30,000	\$55,684.33	6501 2210 026 000 00 61* 6501 2210 026 000 00 62* 6501 2210 026 000 00 63* 65*
Improvement of Instruction -Educational Experiences	<input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	Broadmoor Elem will provide educational experiential activities to expose students to live performances that correlates to the Arts in STEAM. Students will be introduced to real life experiences by attending The Arkansas Arts Center, Museum of Discovery and other downtown museums in Little Rock, AR. Teachers will use these activities to introduce students to stories and connect story elements to Arkansas Standards and lessons to enhance learning and authentic enrichment. Title I funds will be used to pay for transportation and admissions for students. Purchase Service - \$10,000	\$10,000.00	6501 2210 026 000 00 63*
Supplemental Materials/Supplies	<input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay <input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits	Supplemental Materials/Supplies will be purchased to support the instruction in the classroom and provide materials for interventions strategies. Materials/Supplies - \$48,556.54	\$48,556.54	6501 2210 026 000 00 66*

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Math and Literacy Interventionist Salary and Fringes	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Broadmoor Elem will employ one (1) 1.0 FTE Math Interventionist (Tracy Pugh) and one (1) 1.0 FTE Literacy Interventionist (Betty Johnson) who will work with scholars who have not met the standards in math and literacy on the ACT Aspire.</p> <p>Pro-rated Salary - \$17,927.31, + Fringe - \$5,019.65 = \$22,946.96 x 2 = \$45,893.92</p>	\$45,893.92	6501 2210 026 000 00 61* 6501 2210 026 000 00 62*
Professional Development - Staff	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Title I funds will be used for Teachers and Paraprofessionals to attend professional development activities during after school hours. Broadmoor Elementary will pay stipends to 30 teachers, paraprofessionals and staff for attending a 3.5 hour STEAM training during the months of December and February at \$35/\$31.50/\$10/hr. Professional Development hours will be above state requirements.</p> <p>Salary - \$7,805 + Fringe - \$2,185.40</p>	\$9,990.40	6501 2213 026 000 00 61* 6501 2213 026 000 00 62*
Classroom Technology - Laptops	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	<p>Computer Technology can be an important part of Math, Science and Literacy lessons in the classroom. Students will have opportunities to access approved educational web - based programs. Broadmoor Elem will purchase 44 laptops and 2 Yes carts to reinforce lessons.</p> <p>Materials/Supplies - \$30,613.25- Capital/Outlay - \$3,226.65</p>	\$33,839.90	6501 2230 026 000 00 66* 6501 2230 026 000 00 67*
TOTAL			229,985.20	

Low income students for Building per the Public School Tab
 Actual Cost per Child for Public School Page #N/A