

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 585,182	14.15%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,549,001	85.85%	23,942,816	83.22%	23,794,030,921	87.23%
Lottery	-	0.00%	2,557	0.01%	2,905,724	0.01%
Private	-	0.00%	116,814	0.41%	24,816,286	0.09%
TOTAL	4,134,183	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,654	\$ 4,492	\$ 5,156	2,085,703
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	765	1,107	1,121	479,318
Contracted Instructional Services	197	214	228	112,584
School Administration	628	724	621	358,077
Materials/Supplies/Operating Capital Outlay	217	268	225	205,751
Food Service	544	563	522	364,368
Operational and Maintenance of Plant	750	982	1,018	480,370
Other School Level Support Services	90	117	228	48,012
TOTAL SCHOOL COSTS	6,845	8,467	9,119	4,134,183

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,075	\$ 3,824	\$ 4,303	\$ 1,424,279
ESOL Programs	-	-	5,386	-
Exceptional Programs	6,360	7,191	7,964	661,424
Career Education Programs		908	4,208	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 81	\$ 67		\$ 49,180
Computer Hardware and Software	7	5		4,495
Other Instructional Materials	63	112		37,770
Other Materials and Supplies	189	215		114,307
Library Materials and Supplies	7	3		4,348

{1}-Total Cost of Substitute Teachers: \$ 10,164

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

2019-2020 School Financial Report
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Taylor County School District
Taylor Elementary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,158,712	20.64%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	4,455,286	79.36%	23,942,816	83.22%	23,794,030,921	87.23%
Lottery	-	0.00%	2,557	0.01%	2,905,724	0.01%
Private	-	0.00%	116,814	0.41%	24,816,286	0.09%
TOTAL	5,613,998	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,017	\$ 4,492	\$ 5,156	3,227,507
Substitute Teachers (Salaries/Benefits)	See Footnote {1}		-	-
Other Instructional Personnel	1,055	1,107	1,121	682,891
Contracted Instructional Services	207	214	228	172,473
School Administration	500	724	621	260,227
Materials/Supplies/Operating Capital Outlay	256	268	225	273,351
Food Service	570	563	522	466,608
Operational and Maintenance of Plant	675	982	1,018	452,782
Other School Level Support Services	108	117	228	78,159
TOTAL SCHOOL COSTS	8,388	8,467	9,119	5,613,998

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,059	\$ 3,824	\$ 4,303	\$ 2,126,015
ESOL Programs	-	-	5,386	-
Exceptional Programs	7,849	7,191	7,964	1,101,492
Career Education Programs		908	4,208	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 56	\$ 67		\$ 37,805
Computer Hardware and Software	\$ 9	5		\$ 5,689
Other Instructional Materials	\$ 63	112		\$ 42,417
Other Materials and Supplies	\$ 280	215		\$ 187,440
Library Materials and Supplies	\$ 1	3		\$ 982

{1}-Total Cost of Substitute Teachers: \$ 8,629

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

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Taylor County School District
Perry Primary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 996,242	20.42%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,883,224	79.58%	\$ 23,942,816	83.22%	\$ 23,794,030,921	87.23%
Lottery	-	0.00%	\$ 2,557	0.01%	\$ 2,905,724	0.01%
Private	-	0.00%	\$ 116,814	0.41%	\$ 24,816,286	0.09%
TOTAL	4,879,466	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,635	\$ 4,492	\$ 5,156	2,841,027
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	893	1,107	1,121	547,772
Contracted Instructional Services	178	214	228	99,548
School Administration	394	724	621	302,065
Materials/Supplies/Operating Capital Outlay	216	268	225	277,015
Food Service	621	563	522	396,551
Operational and Maintenance of Plant	557	982	1,018	347,937
Other School Level Support Services	114	117	228	67,551
TOTAL SCHOOL COSTS	7,608	8,467	9,119	4,879,466

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,808	\$ 3,824	\$ 4,303	\$ 2,077,036
ESOL Programs	-	-	5,386	-
Exceptional Programs	8,129	7,191	7,964	763,991
Career Education Programs	-	908	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 35	\$ 67		\$ 22,300
Computer Hardware and Software	\$ -	\$ 5		\$ -
Other Instructional Materials	\$ 164	\$ 112		\$ 105,098
Other Materials and Supplies	\$ 233	\$ 215		\$ 149,617
Library Materials and Supplies	\$ 4	\$ 3		\$ 2,854

{1}-Total Cost of Substitute Teachers: \$ 12,861

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

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Taylor County School District
Steinhatchee Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 145,673	13.11%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	965,694	86.89%	23,942,816	83.22%	23,794,030,921	87.23%
Lottery	-	0.00%	2,557	0.01%	2,905,724	0.01%
Private	-	0.00%	116,814	0.41%	24,816,286	0.09%
TOTAL	1,111,367	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,561	\$ 4,492	\$ 5,156	512,178
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,208	1,107	1,121	115,924
Contracted Instructional Services	366	214	228	31,300
School Administration	1,627	724	621	119,760
Materials/Supplies/Operating Capital Outlay	405	268	225	56,410
Food Service	641	563	522	37,654
Operational and Maintenance of Plant	3,327	982	1,018	224,404
Other School Level Support Services	321	117	228	13,737
TOTAL SCHOOL COSTS	15,456	8,467	9,119	1,111,367

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,750	\$ 3,824	\$ 4,303	\$ 318,813
ESOL Programs	-	-	5,386	-
Exceptional Programs	14,294	7,191	7,964	193,365
Career Education Programs	-	908	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 24	\$ 67		\$ 1,753
Computer Hardware and Software	\$ 24	5		\$ 1,719
Other Instructional Materials	\$ 251	112		\$ 18,084
Other Materials and Supplies	\$ 485	215		\$ 34,854
Library Materials and Supplies	\$ 10	3		753

{1}-Total Cost of Substitute Teachers: \$ 15,599

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

2019-2020 School Financial Report
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Taylor County School District
Taylor County High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 523,442	11.91%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,871,634	88.09%	23,942,816	83.22%	23,794,030,921	87.23%
Lottery	-	0.00%	2,557	0.01%	2,905,724	0.01%
Private	-	0.00%	116,814	0.41%	24,816,286	0.09%
TOTAL	4,395,076	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,801	\$ 4,492	\$ 5,156	2,091,575
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,146	1,107	1,121	599,402
Contracted Instructional Services	251	214	228	182,163
School Administration	763	724	621	478,683
Materials/Supplies/Operating Capital Outlay	340	268	225	223,655
Food Service	471	563	522	314,690
Operational and Maintenance of Plant	877	982	1,018	454,591
Other School Level Support Services	77	117	228	50,317
TOTAL SCHOOL COSTS	7,726	8,467	9,119	4,395,076

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,784	\$ 3,824	\$ 4,303	\$ 1,519,776
ESOL Programs	-	-	5,386	-
Exceptional Programs	5,206	7,191	7,964	379,182
Career Education Programs	9,038	908	4,208	192,617
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 112	\$ 67		\$ 63,985
Computer Hardware and Software	-	5		-
Other Instructional Materials	141	112		80,168
Other Materials and Supplies	140	215		79,502
Library Materials and Supplies	-	3		-

{1}-Total Cost of Substitute Teachers: \$ 2,711

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

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Taylor County School District
Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 132,295	17.68%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	616,179	82.32%	23,942,816	83.22%	23,794,030,921	87.23%
Lottery	-	0.00%	2,557	0.01%	2,905,724	0.01%
Private	-	0.00%	116,814	0.41%	24,816,286	0.09%
TOTAL	748,474	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,651	\$ 4,492	\$ 5,156	259,559
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	5,874	1,107	1,121	156,381
Contracted Instructional Services	514	214	228	5,692
School Administration	2,008	724	621	79,446
Materials/Supplies/Operating Capital Outlay	466	268	225	35,526
Food Service	816	563	522	24,563
Operational and Maintenance of Plant	3,202	982	1,018	175,774
Other School Level Support Services	307	117	228	11,533
TOTAL SCHOOL COSTS	18,838	8,467	9,119	748,474

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 24,392	\$ 3,824	\$ 4,303	\$ 9,868
ESOL Programs	-	-	5,386	-
Exceptional Programs	5,429	7,191	7,964	249,691
Career Education Programs	-	908	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 67		\$ -
Computer Hardware and Software	\$ -	5		\$ -
Other Instructional Materials	\$ 105	112		\$ 4,174
Other Materials and Supplies	\$ (105)	215		\$ (4,174)
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 641

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.

2019-2020 School Financial Report
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Taylor County School District
Taylor Accelerated School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 38,613	11.53%	\$ 4,708,929	16.37%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	296,169	88.47%	\$ 23,942,816	83.22%	\$ 23,794,030,921	87.23%
Lottery	-	0.00%	\$ 2,557	0.01%	\$ 2,905,724	0.01%
Private	-	0.00%	\$ 116,814	0.41%	\$ 24,816,286	0.09%
TOTAL	334,782	100%	28,771,116	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,815	\$ 4,492	\$ 5,156	163,961
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	168	1,107	1,121	6,638
Contracted Instructional Services	29	214	228	4,294
School Administration	1,371	724	621	80,758
Materials/Supplies/Operating Capital Outlay	188	268	225	7,162
Food Service	486	563	522	38,612
Operational and Maintenance of Plant	2,211	982	1,018	29,711
Other School Level Support Services	53	117	228	3,646
TOTAL SCHOOL COSTS	9,321	8,467	9,119	334,782

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,395	\$ 3,824	\$ 4,303	\$ 136,349
ESOL Programs	-	-	5,386	-
Exceptional Programs	6,013	7,191	7,964	27,612
Career Education Programs	871	908	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 67		\$ -
Computer Hardware and Software	\$ -	5		\$ -
Other Instructional Materials	\$ 116	112		\$ 4,174
Other Materials and Supplies	\$ (116)	215		\$ (4,174)
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 868

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$1,896,652 or \$730.85 per FTE.