

HARNEY COUNTY SCHOOL DISTRICT NO. 3
BURNS, OREGON
SPECIAL BOARD MEETING - BUDGET HEARING
BOARD APPROVED 8/11/2020
TUESDAY, June 16th, 2020, 6:00 pm
District Office (Lincoln Building)
550 N. Court Ave.
Burns, OR 97720

Due to social distancing, the meeting will also be available online to the public:
Join Zoom Meeting: <https://zoom.us/j/91990101331>

In Attendance			
	OPEN, Chair	x	Rob Frank, Board Member
x	Nanci Norris, Vice Chair	x	Dan Winn, Board Member
x	Doug Gunderson, Board Member	x	Steven Quick, Superintendent
x	OPG Business Manager		

CALL TO ORDER

OPEN BUDGET HEARING

- ☐ Public Comments

Emilie Glascock emailed a comment in advance to see if the corrections were made by Cara Wilber that Emilie included in her motion to approve the budget at the last meeting.

→ Cara said yes the corrections were made. \$5,170 was moved from one account line to another, all within the 2000 function.

ACTION ITEMS

- ☐ Budget Adoption (Close Budget Hearing)

Nanci Norris asked if there were any further comments on the budget; being none, the Budget Hearing closed at approximately 6:00 pm.

BE IT RESOLVED that the Board of Directors of the Harney County School District #3 hereby adopts the budget for the fiscal year/school year 2020-2021 in the total amount of \$28,544,532. This budget is now on file at the District Office, 550 North Court Avenue in Burns, Oregon.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated:

- ☐ Appropriation Resolution
 - ☐ General Fund **\$11,801,044**
 - ☐ Special Revenue Fund **\$3,153,488**
 - ☐ Debt Service Fund **\$1,305,000**
 - ☐ Capital Projects Fund **\$12,285,000**
 - ☐ Trust & Agency Fund **\$0**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2020-2021 upon the assessed value of all taxable property within the district:

1. At the rate of \$4.8662 per \$1,000 of assessed value for permanent rate tax: and
2. In the amount of \$212,000 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax: \$4.8662/\$1,000

Local Option Tax: None

Excluded from Limitation

General Obligation Bond Debt Service: \$212,000

Doug Gunderson made a motion to accept and approve the 2020-2021 Budget, including adopting and making appropriations for the fiscal/school year 2020-2021, Rob Frank seconded; the motion passed unanimously.

ADJOURNMENT

The board adjourned at 6:08 pm.

Attest:



Steve Quick, Superintendent



Brenda Graham, Executive Assistant