

BOARD OF SCHOOL COMMISSIONERS OF MOBILE COUNTY
 ACCOUNTABILITY REPORT - FISCAL YEAR: 2018 ENDING: SEPTEMBER 30, 2018
 Expenditures by Cost Center, Fund, Function and Object
 MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES				
PERSONAL SERVICES	5,420,427.58	108,130.75	0.00	0.00
EMPLOYEE BENEFITS	2,084,312.27	44,470.82	0.00	0.00
PURCHASED SERVICES	196,549.50	140,182.44	0.00	31,973.41
MATERIALS & SUPPLIES	90,842.92	187,175.14	30,304.00	337.26
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	71,924.73	0.00	18,955.55
TOTAL INSTRUCTIONAL SERVICES	7,792,132.27	551,883.88	30,304.00	51,266.22
INSTRUCTIONAL SUPPORT SERVICES				
PERSONAL SERVICES	1,129,992.23	77,862.52	0.00	0.00
EMPLOYEE BENEFITS	391,243.54	28,741.68	0.00	0.00
PURCHASED SERVICES	9,742.42	22,263.98	0.00	0.00
MATERIALS & SUPPLIES	3,707.50	76,456.27	2,649.18	51,260.93
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	10,705.96	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,534,685.69	216,030.41	2,649.18	51,260.93
OPERATION & MAINTENANCE				
PERSONAL SERVICES	278,171.60	0.00	0.00	0.00
EMPLOYEE BENEFITS	179,076.64	0.00	0.00	0.00
PURCHASED SERVICES	508,648.87	0.00	114,968.29	0.00
MATERIALS & SUPPLIES	27,897.74	1,656.07	6,338.83	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	12,467.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	1,006,261.85	1,656.07	121,307.12	0.00
AUXILIARY SERVICES				
PERSONAL SERVICES	224,070.52	202,385.17	0.00	0.00
EMPLOYEE BENEFITS	149,876.85	147,210.66	0.00	0.00
PURCHASED SERVICES	8,384.66	14,832.17	0.00	0.00
MATERIALS & SUPPLIES	0.00	376,254.83	0.00	0.00
CAPITAL OUTLAY	0.00	3,559.69	0.00	0.00
OTHER OBJECTS	0.00	69,218.91	0.00	0.00
TOTAL AUXILIARY SERVICES	382,332.03	813,461.43	0.00	0.00

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	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	1,326.73	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	1,326.73	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	1,500.00	9,025.50	0.00	0.00
EMPLOYEE BENEFITS	298.95	1,756.99	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	53,918.14	0.00	20,348.08
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	1,685.00	0.00	48,777.17
TOTAL OTHER EXPENDITURES	1,798.95	66,385.63	0.00	69,125.25
TOTAL EXPENDITURES	10,717,210.79	1,649,417.42	155,587.03	171,652.40
OTHER FUND USES				
TRANSFERS OUT	39,562.11	73,647.42	13,526.92	22,016.34
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	39,562.11	73,647.42	13,526.92	22,016.34
FUNCTION/OBJECT CATEGORY TOTALS	10,756,772.90	1,723,064.84	169,113.95	193,668.74