

Florence County School District Five
Proposed 2021-22 General Fund Budget

Third Reading & Adoption 06-28-21

REVENUES

Local Sources

County Taxes	\$3,452,162
Interest	\$10,000
Rentals & Misc	\$180,364

State Sources

State Salary/Fringe	\$2,669,529
EFA Allocation	\$3,707,567
EIA Salary/Fringe	\$356,221

TOTAL PROJECTED REVENUES: \$10,375,843

The Board of Trustees will be presented with the Third Reading and Adoption of the General Fund Budget at the regularly scheduled meeting on June 28, 2021. Any citizen having questions regarding the budget is encouraged to attend the meeting or contact Florence County School District Five 843-386-2358.

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Third Reading & Adoption 06-28-2021

EXPENDITURES

111 Kindergarten	\$426,887
112 Primary	\$981,184
113 Elementary	\$1,938,255
114 High School	\$1,603,272
115 Vocational	\$248,843
121 EMD	\$228,866
122 TMD	\$113,036
123 ORTHO	\$23,220
126 Speech	\$56,308
127 LD	\$316,023
128 EH	\$4,330
141 G&T Academic	\$35,567
145 Homebound	\$36,528
148 G&T Artistic	\$5,051
161 Autism	\$53,514
212 Guidance	\$214,915
213 Health	\$69,459
221 Improvement of Instruction	\$274,756
222 Media	\$234,986
224 Staff Development	\$3,700
231 Board of Education	\$69,261
232 Office of Superintendent	\$233,324
233 School Administration	\$960,989
252 Fiscal Services	\$269,749
254 Operation & Maintenance	\$1,295,896
255 Pupil Transportation	\$303,510
256 Food Service	\$54,672
258 School Safety	\$99,512
266 Data Processing	\$18,417
271 Pupil Services Activity	\$201,813

TOTAL PROPOSED EXPENDITURES: \$10,375,843