

## JCC 10-year LTFM Plan

Updated: January 3, 2020

<b>Actual</b>	<b>Item</b>	<b>\$260,647.40</b>	<b>Location</b>	<b>Amount</b>	<b>Actual</b>
2016-17	Floor Coverings		RS & MS	\$ 8,100	8,073.10
	Wall Coverings-Markerboards		HS & RS	\$ 880	879.92
	Locks & Keys		District	\$ 3,400	5,511.00
	PA System Opening		HS	\$ 2,180	0.00
	Sinks and Faucets		Riverside	\$ 3,980	3,996.26
	Parking Lot Stripes		District	\$ 300	0.00
	Stain Beam		Pleasantview	\$ 2,280	2,520.00
	HVAC Repair		District	\$ 25,000	30,880.94
	Parking lot lights		HS	\$ 10,080	10,902.14
	4 Exterior Doors		Pleasantview	\$ 13,800	13,424.00
	Roof over Boiler		HS	\$ 17,000	18,476.00
	Steel on walls		HS	\$ 8,000	0.00
	Health & Safety		District	\$ 63,000	48,890.80
	Window Replacement		Pleasantview	\$ 82,000	94,522.50
	<b>Total</b>		<b>District</b>	<b>\$ 240,000</b>	<b>238,076.66</b>
<b>Actual</b>		<b>\$365,898.24</b>			
2017-18	Roof		HS	\$ 149,400	149,304.00
	Window Replacement		Pleasantview	\$ 96,600	96,577.50
	Health & Safety		District	\$ 65,000	49,591.07
	HVAC Repair		District	\$ 24,000	21,743.11
	Softball Concession Roof		HS	\$ 3,827	4,355.21
	I & S Group- Facility evaluation		District	\$ -	18,500.00
	Steel on walls		HS	\$ 8,000	0.00
	Upper Shed 3 Garage Doors		District	\$ 4,831	4,831.00
	Water Heater		MS	\$ 10,000	9,975.00
	Parking Lot Repairs		HS/Riverside	\$ 4,275	2,535.00
	<b>Total</b>		<b>District</b>	<b>\$ 365,933</b>	<b>357,411.89</b>
<b>Actual</b>		<b>\$480,945.55</b>			
2018-19	Roof--3rd & 4th wing		Riverside	\$ 57,000	91,254.00
	Roof--Kindergarten		Riverside		
	Add 3 exhausts in Janitorial area-moved		HS	\$ 8,500	0.00
	Remove Softball Playground-custodians will do		HS	\$ 2,500	0.00
	Upgrade Fire Alarm System		HS	\$ 25,000	29,411.66
	Repair Damaged Screens Failing Lintels & Window(s)-moved		HS	\$ 13,000	0.00
	Striping & ADA Compliant Signage & Bus Signage-moved		MS	\$ 1,850	0.00
	Structural Support Pillar & Patch Hole in East Wing-moved		MS	\$ 1,100	0.00
	Tuckpoint of CMU in Basement-moved				
	Replace Doors & Locksets,		Pleasantview	\$ 13,600	0.00
	Replace Wired Glass with Safety Glass &				
	Cement in Back Entrance-moved				
	Patch Crack in Brick Wall of Rm 106-moved		Pleasantview	\$ 300	0.00
	Playground Area Remodel Repair surfaces &		Pleasantview	\$ 5,780	0.00
	Removal of Old Equipment-moved				
	Add Radiator Cover to Girls Restroom B109-moved		Riverside	\$ 600	0.00
	Replace Doors & Locksets		Riverside	\$ 46,850	0.00
	Replaced Wired Glass with Safety Glass-moved				
	Dryer Duct Vent to Exterior in Mechanical Room-moved		Riverside	\$ 750	0.00

	Repair Wall Cracks & Joints in Upper level & North exterior-moved	Riverside	\$ 11,000	0.00
	Remove Brackets & Pipe in Restroom C211	Riverside	\$ 1,500	0.00
	Remove Shed & Wood Door in baseball field	Riverside	\$ 2,750	0.00
	New cover on NE damaged Utilities			
	Replace Damaged Glass Block Units-moved	Riverside	\$ 4,120	0.00
	Sidewalk	Pleasantview	\$ -	3,714.00
	Chiller Compressor	High School	\$ -	50,000.00
	Unit Ventilator	Middle School	\$ -	10,225.00
	Playground Overlay-moved	Riverside	\$ 80,000	0.00
	Health & Safety	District	\$ 80,000	53,100.50
	HVAC Repair	District	\$ 35,000	55,290.39
	<b>Total</b>	<b>District</b>	<b>\$ 391,200</b>	<b>292,995.55</b>
<b>Year 1</b>	<b>\$475,000</b>			
2019-20	Playground overlay	Riverside	\$ 85,000	
	Wall Padding, Wrestling FMO	High School	\$ 19,800	
	Replace sinks	Riverside	\$ 20,300	
	Kruse Paving-Fixing parking lots	High School	\$ 26,509	
	Chiller- finish installation	High School	\$ 27,948	
	Door and frame replacement	Riverside	\$ 3,018	
	Repair all Damaged Brick, Concrete Units & External Tuckpointing, Lintels and around windows	High School	\$ 75,013	
	Boiler Tube Repair	High School	\$ 7,340	
	Irrigation-Athletic field	High School	\$ 70,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 30,000	
	<b>Total</b>	<b>District</b>	<b>\$ 439,928</b>	
<b>Year 2</b>	<b>\$475,000</b>			
2020-21	Boiler Room Roof	Riverside	\$ 15,000	
	Repair Wall Cracks & Joints in Upper level & North ext.	Riverside	\$ 11,000	
	Sinks	Riverside	\$ 22,000	
	Tuckpointing	Riverside	\$ 15,000	
	Football Lights	High School	\$ 215,000	
	Crack & Sealcoat Lot A	High School	\$ 40,000	
	Crack & Sealcoat Lot B	High School	\$ 40,000	
	Crack & Sealcoat Lot C	High School	\$ 45,000	
	Crack & Sealcoat Lot D	High School	\$ 40,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	<b>Total</b>	<b>District</b>	<b>\$ 558,000</b>	

<b>Year 3</b>		<b>\$475,000</b>		
2021-22	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	Crack and Seal Coat North and South Lots	Riverside	\$ 100,000	
	Replace Windows-South Side	Riverside	\$ 100,000	
	Old gym roof	Riverside	\$ 80,000	
	<b>Total</b>	<b>District</b>	<b>\$ 395,000</b>	
<b>Year 4</b>		<b>\$475,000</b>		
2022-23	Irrigation system-Athletic complex	High School	\$ 70,000	
	Replace Windows	Riverside	\$ 100,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	Tuckpointing	Riverside	\$ 60,000	
	6ht Grade Wing Roof	Middle School	\$ 75,000	
	<b>Total</b>	<b>District</b>	<b>\$ 420,000</b>	
<b>Year 5</b>		<b>\$475,000</b>		
2023-24	Sound System	High School	\$ 60,000	
	Main Gym/Auditorium Roof	Middle School	\$ 100,000	
	Boiler	Riverside	\$ 100,000	
	Boiler	Pleasantview	\$ 100,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	<b>Total</b>	<b>District</b>	<b>\$ 475,000</b>	
<b>Year 6</b>		<b>\$475,000</b>		
2024-25	PA System	Pleasantview	\$ 50,000	
	Replace damaged glass block	Riverside	\$ 5,000	
	Shower Trees-locker room	High School	\$ 40,000	
	Window Replacement	Middle School	\$ 200,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	<b>Total</b>	<b>District</b>	<b>\$ 410,000</b>	
<b>Year 7</b>		<b>\$475,000</b>		
2025-26	Lighting Replacements	Riverside	\$ 25,000	
	Lighting Replacements	High School	\$ 60,000	
	Wall Repair & Painting	Middle School	\$ 50,000	
	Wall Repair & Painting	Riverside	\$ 50,000	
	Wall Repair & Painting	Pleasantview	\$ 50,000	
	PA System	Riverside	\$ 50,000	
	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 50,000	
	<b>Total</b>	<b>District</b>	<b>\$ 410,000</b>	
<b>Year 8</b>		<b>\$475,000</b>		
2026-27	PA System	Middle School	\$ 50,000	

	Wall repair & Painting	High School	\$ 75,000	
	Shower Trees-locker room	Middle School	\$ 30,000	
	Sink Replacements	Middle School	\$ 50,000	
	Univents replaced	Pleasantview	\$ 100,000	
	Lighting Replacements	Pleasantview	\$ 50,000	
	HVAC Repair	District	\$ 40,000	
	Health & Safety	District	\$ 80,000	
	<b>Total</b>		<b>\$ 475,000</b>	
<b>Year 9</b>	<b>\$475,000</b>			
2027-28	Health & Safety	District	\$ 75,000	
	HVAC Repair	District	\$ 40,000	
	Floor Covernings	High School	\$ 30,000	
	Lighting Replacements	Middle School	\$ 50,000	
	Playground overlay	Pleasantview	\$ 75,000	
	Band-Choir-Science Roof	Middle School	\$ 100,000	
	Univents replaced	Riverside	\$ 100,000	
	<b>Total</b>	<b>District</b>	<b>\$ 470,000</b>	
<b>Year 10</b>	<b>\$475,000</b>			
2028-29	Replace Doors, locksets and wired glass	Riverside	\$ 40,000	
	Add 3 exhausts in Janitorial area	High School	\$ 9,000	
	Boiler	Middle School	\$ 100,000	
	Replace exterior doors	Middle School	\$ 40,000	
	Visitor Bleachers-Football	High School	\$ 60,000	
	Replace Piping Insulation	Middle School	\$ 60,000	
	Crack Fill & seal-Basketball court	Pleasantview	\$ 15,000	
	Provide accessible access to softball fields	High School	\$ 30,000	
	HVAC Repair	District	\$ 40,000	
	Health & Safety	District	\$ 75,000	
	<b>Total</b>	<b>District</b>	<b>\$ 469,000</b>	