

# Pottsville School District

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 19

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary               |
|----------------------------------|-------------------------|-------------------------|-----------------------|
| 1                                | \$5,493,655.63          | \$0.00                  | \$5,493,655.63        |
| 2                                | \$1,373,664.00          | \$1,713,002.32          | \$3,086,666.32        |
| 6                                | \$299,160.13            | \$73,200.13             | \$372,360.26          |
| 7                                | \$0.00                  | \$0.00                  | \$0.00                |
| 8                                | \$206,738.21            | \$59,803.76             | \$266,541.97          |
| <b>Summary</b>                   | <b>\$7,373,217.97</b>   | <b>\$1,846,006.21</b>   | <b>\$9,219,224.18</b> |

### Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary                |
|----------------------------------|-------------------------|-------------------------|------------------------|
| 1                                | \$7,026,241.71          | \$0.00                  | \$7,026,241.71         |
| 2                                | \$1,726,416.25          | \$2,165,709.93          | \$3,892,126.18         |
| 6                                | \$405,105.45            | \$98,899.63             | \$504,005.08           |
| 7                                | \$0.00                  | \$0.00                  | \$0.00                 |
| 8                                | \$267,558.87            | \$70,908.49             | \$338,467.36           |
| <b>Summary</b>                   | <b>\$9,425,322.28</b>   | <b>\$2,335,518.05</b>   | <b>\$11,760,840.33</b> |

### Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary                |
|----------------------------------|-------------------------|-------------------------|------------------------|
| 1                                | \$6,917,335.31          | \$0.00                  | \$6,917,335.31         |
| 2                                | \$1,601,798.61          | \$2,099,420.84          | \$3,701,219.45         |
| 6                                | \$374,371.07            | \$91,563.52             | \$465,934.59           |
| 7                                | \$0.00                  | \$0.00                  | \$0.00                 |
| 8                                | \$113,383.80            | \$29,526.64             | \$142,910.44           |
| <b>Summary</b>                   | <b>\$9,006,888.79</b>   | <b>\$2,220,511.00</b>   | <b>\$11,227,399.79</b> |