

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE: March 31, 2015
TIME: 7:30 P.M.
PLACE: Lillis Administration Building – Room 2

RECEIVED
TOWN CLERK

2015 MAR 27 P 1:05

NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 1. Purchase Resolution D-673
 2. Budget Position dated 3/27/15
 3. Request for Budget Transfers
- C. Gifts & Donations
 1. PTO – Exhibit B
 2. MCCA, Inc. – Exhibit C
- D. New Milford High School Graduation Date 2015
- E. Adult Education Director
- F. E-Rate Contract for Internet
- G. Food Certification Exemptions for School Fundraisers
- H. Projected 2014-15 EOY Balance
- I. John Pettibone Building Follow-up

4. Items of Information

- A. Draft School Calendar
- B. Update on MUNIS

- C. Affordable Care Act
- D. Update on Transition Activities
- E. Planning SMS Schedule for 2015-2016

5. Public Comment

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6. Adjourn

Sub-Committee Members:

Wendy Faulenbach, Chairperson
Robert Coppola
David R. Shaffer
Theresa Volinski

Alternates:

John W. Spatola
Angela C. Chastain

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
April 7, 2015

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Mrs. Dolores Hennessy**, Reading Consultant, Hill and Plain School

Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Dolores Hennessy** as a Reading Consultant at Hill and Plain School effective June 30, 2015.

Retirement

2. **Mrs. JoAnn Raimondi**, Elementary Teacher, Sarah Noble Intermediate School

Move that the Board of Education accept the resignation, due to retirement, of **Mrs. JoAnn Raimondi** as an Elementary Teacher at Sarah Noble Intermediate School effective June 30, 2015.

Retirement

2. **CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **Mrs. Jaclyn Mattison**, Special Education Teacher, New Milford High School

Move that the Board of Education appoint **Mrs. Jaclyn Mattison** as a Special Education Teacher at New Milford High School effective April 6, 2015.

2014-2015 Salary: \$55,600 (step 5F) prorated to start date

Education History:

BS: UConn

Major: Special Education

BA: UConn

Major: English

MA: UConn

Major: Special Education

Work Experience:

4 yrs. Hartford & Ashford Schools

Replace: B. Raymond

3. **NON-CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Mrs. Donna Papp**, Paraeducator, Sarah Noble Intermediate School

Move that the Board of Education accept the resignation of **Mrs. Donna Papp** as a Paraeducator at Sarah Noble Intermediate School effective March 27, 2015.

Personal Reasons

4. **NON-CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **None currently**

5. SUBSTITUTES/INTERNS

a. APPOINTMENTS

- 1. Ms. Elizabeth Mueller**, Substitute Teacher

Move that the Board of Education appoint **Ms. Elizabeth Mueller** as a Substitute Teacher effective March 25, 2015.

Education History:

BFA: UConn

Major: Drama/Design

MLS: SCSU

Major: Library Science

MS: University of Bridgeport

Major: Education

6. ADULT EDUCATION STAFF

a. RESIGNATIONS

- 1. None currently**

7. ADULT EDUCATION STAFF

b. APPOINTMENTS

- 1. None currently**

8. BAND STAFF

a. RESIGNATIONS

- 1. None currently**

9. BAND STAFF

b. APPOINTMENTS

- 1. None currently**

10. COACHING STAFF

a. RESIGNATIONS

- 1. None currently**

11. COACHING STAFF

b. APPOINTMENTS

- 1. Mr. Tom Ferrell**, Volunteer Boys' Track and Field Coach,
New Milford High School

Move that the Board of Education appoint **Mr. Tom Ferrell** as Volunteer Boys' Track and Field Coach at New Milford High School effective April 8, 2015.

Volunteer

- 2. Ms. Dawn Hough**, Volunteer Girls' Lacrosse Coach, New
Milford High School

Move that the Board of Education appoint **Ms. Dawn Hough** as Volunteer Girls' Lacrosse Coach at New Milford High School effective April 8, 2015.

Volunteer

3. **Mr. Cody Madden**, Volunteer Boys' Freshman Baseball Coach, New Milford High School

Move that the Board of Education appoint **Mr. Cody Madden** as Volunteer Boys' Freshman Baseball Coach at New Milford High School effective April 8, 2015.

Volunteer

4. **Mr. Matt Wall**, Boys' Interscholastic Track Coach, Schaghticoke Middle School

Move that the Board of Education appoint **Mr. Matt Wall** as Boys' Interscholastic Track Coach at Schaghticoke Middle School effective March 11, 2015.

2014-2015 stipend: \$1,895
Staff member

12. LEAVES OF ABSENCE

1. None currently

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-673
BOE MEETING DATE: 3/31/15
2014-2015

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
58858	CDW Government Inc. – district wide toner	\$6,054.65	15-612-2840
58869	Delta-T Group Inc. – tutoring	\$6,300.00	12-563-6130
58872	Arum & Assoc. – services to be paid by the town	\$26,800.00	1000-002-0004
58882	Elite Gymnastics Center – rental	\$5,000.00	05-442-3210
58907	Gym Door Repairs Inc. – SMS bleacher repairs	\$8,468.00	14-433-2620
58910	MDL Mechanical – NES burner/SNIS boiler repairs	\$6,842.06	14-433-2620 14-433-2620
58933	30 Dell Chromebooks 730-8301	\$7,977.00	17-733-7002
58934	30 Dell Chromebooks N2840	\$7,782.00	17-733-7002
58935	30 Dell Chromebooks N2840	\$7,782.00	17-733-7002
58952	The Taft School – AP courses	\$6,300.00	10-560-2211 10-324-2211

FUND 001 000

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	938,713.00	938,713.00	604,363.78	330,641.16	3,708.06	99.6 %
1102	NON DEPT INSTRUCTION	6,492,564.00	6,329,247.00	4,028,055.51	2,159,022.42	142,169.07	97.8 %
1103	BUSINESS EDUCATION	327,399.00	327,399.00	227,729.89	96,469.48	3,199.63	99.0 %
1104	ENGLISH/LANGUAGE ARTS	1,969,362.00	1,973,157.00	1,316,156.44	603,452.81	53,547.75	97.3 %
1105	WORLD LANGUAGE	966,578.00	966,578.00	628,116.27	301,274.20	37,187.53	96.2 %
1106	HOME ECONOMICS	92,399.00	92,399.00	66,887.25	24,588.87	922.88	99.0 %
1107	INDUSTRIAL ARTS	246,414.00	246,414.00	163,629.50	72,674.67	10,109.83	95.9 %
1108	MATHEMATICS	1,833,740.00	1,833,120.20	1,259,040.00	561,256.55	12,823.65	99.3 %
1109	MUSIC	906,654.00	906,654.00	616,627.39	286,248.77	3,777.84	99.6 %
1110	PHYSICAL EDUCATION	957,390.00	957,390.00	623,078.10	337,583.38	3,271.48	100.3 %
1111	SCIENCE	1,690,090.00	1,690,156.00	1,099,650.34	570,812.41	19,693.25	98.8 %
1112	SOCIAL STUDIES	1,439,609.00	1,435,884.00	972,399.43	455,719.50	7,765.07	99.5 %
1113	PATIENT CARE TECHNOLOGY	18,769.00	18,769.00	10,937.60	6,152.40	1,679.00	91.1 %
1116	HEALTH AND SAFETY	313,666.00	316,182.00	200,481.70	112,821.88	2,878.42	99.1 %
1118	CAREER EDUCATION	18,010.00	18,010.00	6,872.60	4,264.18	6,873.22	61.8 %
1119	COMPUTER EDUCATION	439,897.00	439,897.00	323,124.82	99,569.10	17,203.08	96.1 %
1121	REMEDIAL READING	831,879.00	831,879.00	541,036.30	284,348.20	6,494.50	99.2 %
1123	ENGLISH LANGUAGE LEARNERS	161,419.00	189,835.00	119,536.52	65,505.80	4,792.68	97.5 %
1124	DISTRIBUTIVE EDUCATION	60,762.00	60,762.00	38,887.68	21,874.32	.00	100.0 %
1127	ART	736,225.00	736,375.00	486,944.98	245,593.28	3,836.74	99.5 %
1128	GENERAL INSTRUCT SUPPLIES	342,574.00	344,297.80	233,854.12	52,285.36	58,158.32	83.1 %
1129	SUBSTITUTE TEACHERS	581,809.00	581,809.00	365,202.86	.00	216,606.14	62.8 %
1130	INSTRUCTIONAL TESTING	130,535.00	132,620.00	105,424.52	27,069.24	126.24	99.9 %
1131	NON DEPT INSTRUCT GR 6-12	74,028.00	74,028.00	52,136.27	.00	21,891.73	70.4 %
1210	GIFTED TALENTED/ENRICHMNT	116,520.00	116,520.00	67,141.08	43,427.56	5,951.36	94.9 %
1211	EXCEL-EXPER. CTR EARLY LEARN	453,821.00	444,621.00	305,591.78	131,314.48	7,714.74	98.3 %
1212	SPECIAL ED-NON CATEGORICL	5,330,133.00	5,317,133.00	3,188,166.30	1,841,213.62	287,753.08	94.6 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	172,038.00	170,935.04	169,611.70	41,583.27	40,259.93	123.6 %
1270	TUTORIAL	174,062.00	174,062.00	97,676.31	.00	76,385.69	56.1 %
1271	HOMEBOUND INSTRUCTION	70,599.00	70,599.00	40,132.70	.00	30,466.30	56.8 %
1290	OTHER SPECIAL EDUCATION	313,165.00	314,267.96	225,254.15	81,169.51	7,844.30	97.5 %
1291	SPEC ED PARA SUBSTITUTES	133,189.00	133,189.00	51,161.34	.00	82,027.66	38.4 %
1310	ADULT ED-BASIC PROGRAM	101,268.00	101,268.00	43,660.87	.00	57,607.13	43.1 %
1311	ADULT ED-HIGH SCHL EQUIV	3,672.00	3,672.00	2,207.26	.00	1,464.74	60.1 %
1312	ADULT ED-OTHER	.00	.00	.00	.00	.00	.0 %
1410	AFTER SCHOOL INTERVENTION	44,062.00	44,062.00	1,613.65	.00	42,448.35	3.7 %
2113	SOCIAL WORK SERVICES	329,504.00	329,504.00	217,932.70	106,192.84	5,378.46	98.4 %
2120	GUIDANCE SERVICES	995,826.00	995,826.00	651,446.07	315,060.55	29,319.38	97.1 %
2130	HEALTH SERVICES	999,748.00	999,748.00	535,552.03	336,064.04	128,131.93	87.2 %
2140	PSYCHOLOGICAL SERVICES	439,956.00	439,956.00	292,430.37	135,416.84	12,108.79	97.2 %
2150	SPEECH AND HEARING	686,356.00	674,556.00	441,613.92	212,699.31	20,242.77	97.0 %
2211	STAFF DEVELOPMENT & TRAIN	119,735.00	119,735.00	48,203.95	11,431.67	60,099.38	49.8 %
2212	CURRICULUM DEVELOPMENT	176,954.00	176,954.00	73,331.51	28,112.25	75,510.24	57.3 %
2222	LIBRARY SERVICES	672,019.00	672,019.00	395,985.18	195,583.66	80,450.16	88.0 %
2223	AUDIO-VISUAL SERVICES	19,373.00	19,373.00	4,967.17	1,585.66	12,820.17	33.8 %
2224	EDUCATIONAL TELEVISION	1,200.00	1,200.00	699.00	.00	501.00	58.3 %
2310	BOARD OF EDUCATION	215,990.00	215,990.00	185,432.94	2,871.00	27,586.06	87.2 %
2320	CENTRAL ADMINISTRATION	358,758.00	358,758.00	255,610.09	90,367.44	12,780.47	96.4 %
2410	OFFICE OF THE PRINCIPAL	2,869,609.00	2,759,369.00	1,936,004.70	685,011.37	138,352.93	95.0 %
2490	OTHER SCHOOL ADMINISTRATION	88,442.00	88,442.00	39,203.09	13,797.99	35,440.92	59.9 %
2510	FISCAL SERVICES	539,242.00	539,242.00	433,708.26	114,001.47	8,467.73	101.6 %
2590	OTHER BUSINESS SUPPORT SERV	533,640.00	533,640.00	380,028.11	.00	153,611.89	71.2 %
2591	MISC DISTRICT SUPPORT	72,500.00	72,500.00	8,809.69	.00	63,690.31	12.2 %

FUND 001 000 GENERAL FUND

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2610	CUSTODIAL & HOUSEKEEPING	2,244,515.00	2,244,515.00	1,500,592.55	60,466.28	683,456.17	69.5 %
2620	MAINTENANCE & REPAIR	3,060,900.00	3,070,100.00	2,084,259.53	680,705.32	305,135.15	90.1 %
2630	BUILDING USE ADMINISTRATION	39,896.00	39,896.00	46,700.00	450.00	6,354.00	115.9 %
2660	SECURITY	180,407.00	180,407.00	100,140.45	66,192.93	14,073.62	92.2 %
2710	TRANSPORTATION	4,463,662.00	4,462,462.00	3,134,588.77	1,242,223.87	85,649.36	98.1 %
2790	NON-REIMBURSABLE TRANSPRT	1,024.00	1,024.00	717.78	.00	306.22	70.1 %
2810	PLANNING & EVALUATION	41,903.00	41,903.00	20,362.50	9,420.00	12,120.50	71.1 %
2820	COMMUNICATION & COMM/STAFF RELATION	22,645.00	22,645.00	8,183.70	7,026.78	7,434.52	67.2 %
2830	RECRUITING/PERSONNEL SERV	192,829.00	193,129.00	140,789.91	45,159.52	7,179.57	96.3 %
2840	TECHNOLOGY	269,012.00	269,012.00	232,596.95	65,116.07	28,701.02	110.7 %
2910	SOCIAL SECURITY	598,209.00	598,209.00	402,850.45	.00	195,358.55	67.3 %
2920	MEDICARE	480,924.00	480,924.00	323,620.95	.00	157,303.05	67.3 %
2930	LIFE INSURANCE	95,860.00	95,860.00	74,003.69	21,856.31	.00	100.0 %
2940	DISABILITY INSURANCE	77,599.00	77,599.00	63,942.45	13,656.55	.00	100.0 %
2950	MEDICAL INSURANCE	6,966,641.00	6,966,641.00	5,224,995.00	1,741,646.00	.00	100.0 %
2960	UNEMPLOYMENT INSURANCE	101,827.00	101,827.00	18,638.50	23,188.00	60,000.50	41.1 %
2970	OTHER BENEFITS	967,310.00	967,310.00	810,019.00	133,525.00	23,766.00	97.5 %
2980	PENSION-NON CERTIFIED EMPLOYEES	703,419.00	703,419.00	703,419.00	.00	.00	100.0 %
3210	INTERSCHOLASTIC SPORTS	666,876.00	666,876.00	463,291.36	113,015.04	90,569.60	86.4 %
3211	INTRAMURAL SPORTS	20,524.00	20,524.00	10,419.00	.00	10,105.00	50.8 %
3212	OTHER STUDENT ACTIVITIES	206,641.00	206,641.00	94,747.13	2,363.74	109,530.13	47.0 %
6110	TUITION-CONN PUB SCHL DIS	630,778.00	630,778.00	434,893.96	121,137.45	74,746.59	88.2 %
6130	TUITION-NON PUBLIC SCHL	1,238,193.00	1,238,193.00	565,088.96	514,856.79	158,247.25	87.2 %
7001	CAPITAL-FACILITIES	116,250.00	166,750.00	99,980.04	51,917.25	14,852.71	91.1 %
7002	CAPITAL-TECHNOLOGY	195,710.00	411,310.00	164,309.78	229,100.00	17,900.22	95.6 %
7003	CAPITAL-OTHER	1,150.00	.00	.00	.00	.00	.0 %
** FINAL TOTAL **		60,961,778.00		40,795,481.82		3,917,140.77	
			60,961,778.00		16,249,155.41		93.6 %
** FINAL TOTAL **		59,634,148.00		39,271,335.47		4,901,193.75	
2013-2014			59,634,148.00		15,461,618.78		91.8 %

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	28,211,805.00	27,936,505.00	18,393,848.35	9,034,764.77	507,891.88	98.2 %
112	SALARY-NON-CERTIFIED	8,911,696.00	8,911,696.00	5,766,925.15	1,416,442.01	1,728,328.84	80.6 %
200	EMPLOYEE BENEFITS	9,989,237.00	9,989,237.00	7,618,937.54	1,933,871.86	436,427.60	95.6 %
321	INSTRUCTIONAL PROGRAMS	36,951.00	39,726.00	15,592.80	14,589.00	9,544.20	76.0 %
322	PROGRAM IMPROVEMENT	91,609.00	91,609.00	1,962.85	345.67	89,300.48	2.5 %
323	PUPIL SERV. (COUNSEL, GUID)	577,548.00	577,548.00	329,380.40	222,111.50	26,056.10	95.5 %
324	STAFF SERVICES (TRAINING)	83,036.00	71,236.00	25,071.03	1,300.00	44,864.97	37.0 %
331	AUDIT SERVICES	30,000.00	30,000.00	30,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	181,004.00	181,004.00	158,837.59	.00	22,166.41	87.8 %
333	MEDICAL SERVICES	28,000.00	28,000.00	18,000.00	8,500.00	1,500.00	94.6 %
336	INSURANCE SERVICES	1,980.00	2,000.00	1,555.58	444.42	.00	100.0 %
339	PURCH. SERVICES-OTHER	2,143,148.00	2,111,295.00	1,296,739.12	531,394.03	283,161.85	86.6 %
411	WATER	76,944.00	76,944.00	43,653.64	33,290.36	.00	100.0 %
412	SEWAGE	23,789.00	23,789.00	18,752.00	.00	5,037.00	78.8 %
413	FIRE DISTRICT	1,325.00	1,325.00	1,206.83	.00	118.17	91.1 %
421	GARBAGE AND REFUSE	81,866.00	81,866.00	57,337.41	24,682.87	154.28	100.2 %
431	INSTRUCT EQUIPMENT REPAIR	13,145.00	11,048.00	6,430.71	843.87	3,773.42	65.8 %
432	NON-INSTRUCT EQUIPMENT REPAIR	78,895.00	83,090.00	54,414.05	8,268.37	20,407.58	75.4 %
433	BUILD & GROUNDS-REPAIR	333,628.00	328,128.00	260,493.82	48,213.92	19,420.26	94.1 %
442	NON-INSTRUCT EQUIPMENT-RENT	226,758.00	236,266.00	149,822.07	76,239.01	10,204.92	95.7 %
511	PUPIL TRANSPORTATION-CONTRACT	4,571,778.00	4,570,778.00	3,259,829.25	1,237,496.01	73,452.74	98.4 %
513	PUPIL TRANSPORTATION-OTHER	1,500.00	1,500.00	.00	.00	1,500.00	.0 %
515	FIELD TRIPS	125,450.00	125,450.00	89,120.66	31,312.16	5,017.18	96.0 %
521	PROPERTY/LIABILITY INS	340,000.00	340,000.00	340,000.00	.00	.00	100.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,186.00	20,186.00	16,447.00	.00	3,739.00	81.5 %
530	COMMUNICATIONS	720.00	1,040.00	693.12	326.88	20.00	98.1 %
531	TELEPHONES	83,714.00	83,714.00	62,056.86	23,421.99	1,764.85	102.1 %
532	POSTAGE	37,748.00	37,648.00	20,118.61	16,942.92	586.47	98.4 %
540	ADVERTISING EXPENSE	1,525.00	1,925.00	1,674.16	150.00	100.84	94.8 %
550	PRINTING EXPENSE	52,305.00	58,370.00	31,804.16	4,677.00	21,888.84	62.5 %
560	TUITION EXPENSE	5,000.00	5,000.00	.00	5,000.00	.00	100.0 %
561	TUITION-CONN LEA	700,956.00	700,956.00	511,554.96	121,137.45	68,263.59	90.3 %
563	TUITION-PRIVATE FACILITY	1,737,364.00	1,737,364.00	1,110,373.96	514,856.79	112,133.25	93.5 %
580	TRAVEL EXPENSES	41,412.00	43,747.00	17,926.06	6,420.63	19,400.31	55.7 %
611	INSTRUCTIONAL SUPPLIES	485,682.00	508,770.44	380,923.22	20,955.65	106,891.57	79.0 %
612	NON-INSTRUCTIONAL SUPPLIES	203,659.00	213,825.96	105,239.20	32,739.48	75,847.28	64.5 %
613	MAINTENANCE SUPPLIES	208,520.00	208,520.00	164,101.75	35,700.38	8,717.87	95.8 %
614	MAINTENANCE COMPONENTS	32,825.00	32,825.00	12,097.02	17,692.50	3,035.48	90.8 %
615	SUPPLIES/NON-FOOD	3,320.00	3,320.00	136.62	.00	3,183.38	4.1 %
619	GROUNDSKEEPING SUPPLIES	4,625.00	4,625.00	1,816.12	2,808.88	.00	100.0 %
622	ELECTRICITY	911,026.00	911,026.00	580,274.08	310,825.96	19,925.96	97.8 %
623	BOTTLED GAS	1,715.00	2,215.00	2,074.73	122.83	17.44	99.2 %
624	OIL	321,266.00	321,266.00	214,512.69	106,753.31	.00	100.0 %
625	NATURAL GAS	256,594.00	256,594.00	186,999.88	69,594.12	.00	100.0 %
626	GASOLINE	43,930.00	43,930.00	24,533.99	16,396.01	3,000.00	93.2 %
641	TEXTS-NEW/NON-CONSUMABLE	83,711.00	82,211.00	72,789.14	3,882.59	5,539.27	93.3 %
642	TEXTS-REP/ADD NON-CONSUMABLE	51,604.00	53,760.00	51,911.47	855.49	993.04	98.2 %
644	TEXTS-REP/ADD CONSUMABLE	55,084.00	33,055.60	31,742.92	110.00	1,202.68	96.4 %
645	LIBRARY BOOKS	96,529.00	102,121.00	60,932.58	21,806.83	19,381.59	81.0 %
646	WORKBOOKS	63,129.00	61,888.00	47,427.03	776.82	13,684.15	77.9 %
647	PERIODICALS	25,589.00	23,439.00	17,836.40	103.00	5,705.60	75.7 %
720	BUILDINGS & IMPROVEMENTS	118,250.00	151,115.00	91,564.42	50,994.66	8,555.92	94.3 %
731	INSTRUCTIONAL EQUIPMENT-NEW	30,143.00	30,813.00	13,912.98	3,202.93	13,697.09	55.5 %

GL2041R 3/27/2015

8:40:24

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 3/27/2015Page 2
USER - JAYH

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	4,295.00	19,430.00	2,703.46	5,858.90	10,867.64	44.1 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	306,877.00	527,376.00	268,253.63	230,346.99	28,775.38	94.5 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	16,534.00	34,359.00	16,825.49	922.59	16,610.92	51.7 %
810	DUES & FEES	80,340.00	80,794.00	68,255.00	132.00-	12,671.00	84.3 %
900	FEE REVENUE	211,886.00-	211,886.00-	149,221.25-	.00	62,664.75-	.0 %
910	TUITION REVENUE	101,910.00-	101,910.00-	65,300.69-	.00	36,609.31-	.0 %
920	GRANT REVENUE STATE	873,753.00-	873,753.00-	954,472.00-	.00	80,719.00	.0 %
960	MEDICAID REIMBURSEMENT	35,575.00-	35,575.00-	134,219.87-	.00	98,644.87	.0 %
965	VENDOR REBATE REVENUE	28,720.00-	28,720.00-	1,091.18-	.00	27,628.82-	.0 %
998	TRANSFER IN	33,647.00-	33,647.00-	27,636.75-	.00	6,010.25-	.0 %
** FINAL TOTAL **		60,961,778.00		40,795,481.82		3,917,140.77	
			60,961,778.00		16,249,155.41		93.6 %
** FINAL TOTAL **		59,634,148.00		39,271,335.47		4,901,193.75	
2013-2014			59,634,148.00		15,461,618.78		91.8 %

NEW MILFORD PUBLIC SCHOOLS
BUDGET TRANSFER REQUESTS – RECOMMENDED
BOE MEETING DATE: 3/31/2015
2014-2015

<u>Transfer #</u>	<u>Description</u>	<u>From: Account#</u>	<u>Amount</u>	<u>To: Account #</u>	<u>Amount</u>
C/O001	Various Computer Supplies	10-732-1119 Balance	\$2,500.00 \$9,489.55*	10-611-1119	\$2,500
NMHS001	Items for NEASC visit	05-339-2490 Balance	\$300.00 \$22,140.00*	05-612-2490	\$300.00
C/O002	Purchase ink	15-432-2840 Balance	\$930.00 \$930.00*	15-612-2840	\$930.00
		15-720-2840 Balance	\$635.00 \$635.13*	15-612-2840	\$635.00
NMHS002	Gymnastic Rental Space	05-550-3210 Balance	\$735.00 \$735.00*	05-442-3210	\$735.00
		05-339-3210 Balance	\$3,073.00 \$34,292.59*	05-442-3210	\$3,073.00
JPS001	Purchase Books	03-731-7003 Balance	\$1,150.00 \$1,150.00*	03-645-1104	\$1,150.00
NES001	Repair Typewriter	02-612-1128 Balance	\$125.00 \$4,857.42*	02-432-1128	\$125.00
NMHS003	Dues increase	05-612-3212 Balance	\$50.00 \$2,750.00*	05-810-3212	\$50.00

*Balances as of Transfer Date

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
<u>321</u>	<u>Instructional Programs</u>	<u>611</u>	<u>Instructional Supplies</u>
<u>339</u>	<u>Purchased Services</u>	<u>612</u>	<u>Non-Instructional Supplies</u>
<u>432</u>	<u>Non-Instructional Equipment Repair</u>	<u>645</u>	<u>Library Books/Periodicals</u>
<u>442</u>	<u>Non Instructional Equipment Rent</u>	<u>720</u>	<u>Buildings and Improvements</u>
<u>550</u>	<u>Printing Expense</u>	<u>731</u>	<u>New Instructional Equipment</u>
<u>515</u>	<u>Field Trips</u>	<u>732</u>	<u>Instructional Equip. Replacement</u>
<u>563</u>	<u>Tuition – Private Facility</u>	<u>810</u>	<u>Dues and Fees</u>
<u>580</u>	<u>Travel Expenses</u>		

New Milford PTO
Parent Teacher Organization
PO Box 1343
New Milford, CT 06776

March 23, 2015

Dr. JeanAnn C. Paddyfote
Superintendent
50 East Street
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

Sarah Noble Intermediate School

\$1012.50 - Pratt Center Social Studies 6th grade discussion
\$2060.00 - Author Visit
\$1750.00 - Author Visit
\$3000.00 - 6th Grade Sound Waves Field Trip
\$7822.50

Schaghticoke Middle School

\$2330.00 - 8th grade Science Enrichment
\$1598.00 - 7th and 8th grade SmartBoard clickers for Science Department
\$1225.00 - Author Visit
\$2000.00 - 7th grade Theater field trip
\$7153.00

Sincerely,
Jennifer Cahalan
TW PTO Secretary



NEW MILFORD HIGH SCHOOL

388 Danbury Road, New Milford, CT 06776
(860) 350-6647 Fax (860) 210-2256
www.nmhs.newmilfordps.org

Greg P. Shugrue, *Principal*
Elizabeth Curtis, *Assistant Principal*
Tracy-Ann Menzies, *Supervisor of Special Education*

Marc Balanda, *Assistant Principal*
Christopher Longo, Ed.D., *Assistant Principal*
Keith Lipinsky, *Athletic Director*

EXHIBIT C

March 3, 2015

TO: New Milford Board of Education

Please accept the following check as a donation towards the presentation by Chris Herren on May 19, 2015.

- MCCA: \$1,000

Chris Herren, a former NBA player, struggled with substance abuse through much of his basketball career. Alcohol and drug-free since August 1st, 2008, Chris comes to communities to share his story of recovery in an inspiring presentation.

All money will be deposited into the NMHS General School Activity Fund, and the invoice will be paid through this account.

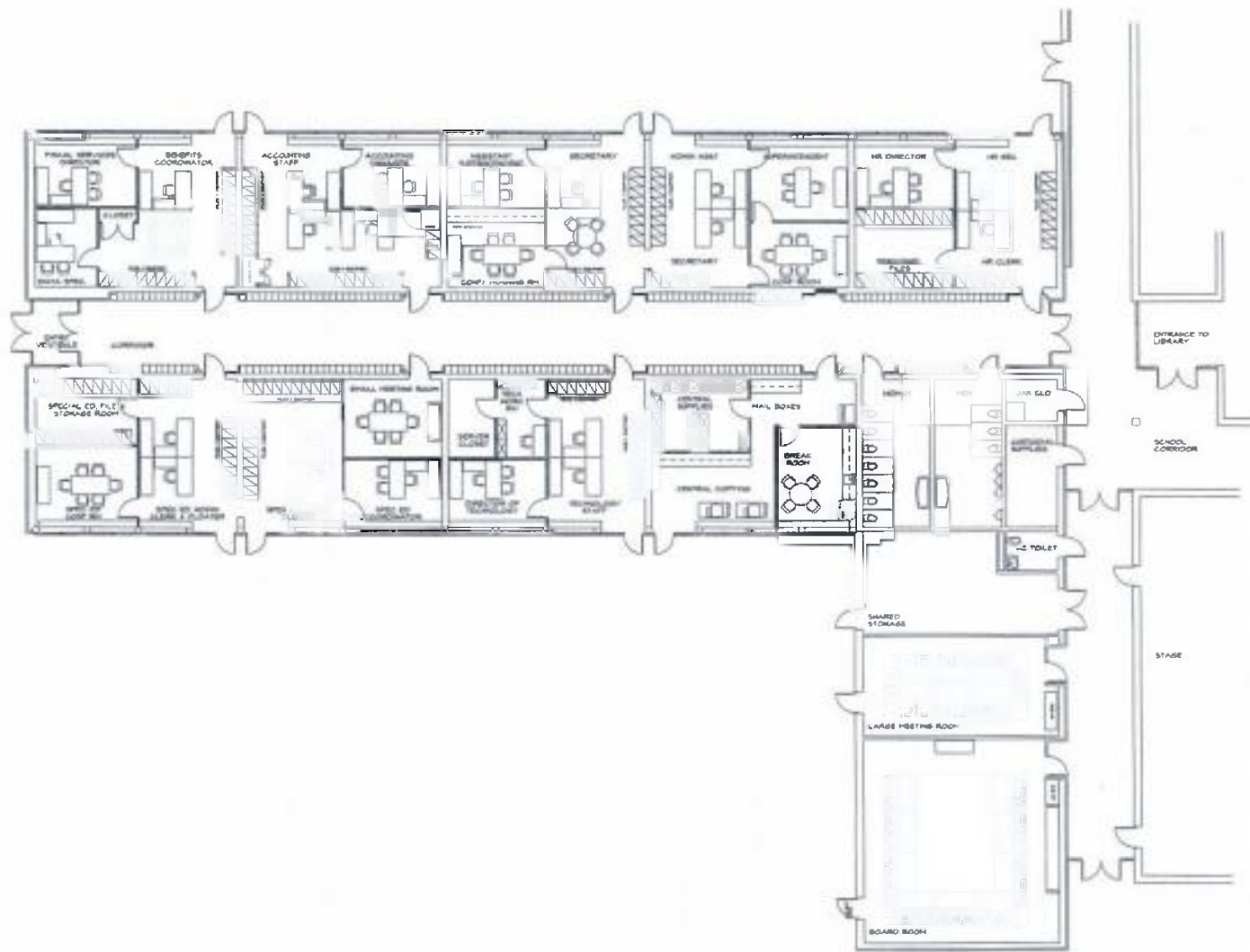
Thank you.


Greg P. Shugrue
Principal

CC: E. Keane

New Milford Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.



**New Milford
Public Schools**

OFFICE OF THE SUPERINTENDENT
JOHN PETTIBONE SCHOOL
2 PICKETT DISTRICT ROAD
NEW MILFORD, CT



PRELIMINARY ESTIMATE BUDGET OF CONSTRUCTION COST

Job Name: New Milford School Offices
 Job Address: 2 Pickett District Road, N. Milfd
 Budget #: 10-169

SF: 12,342
 Estimator:
 Date: 12/7/2010

BASE ESTIMATE				TOTAL	S/SF
Site					<< No Work >>
Sitetwork				\$0	\$0.00 / SFSITE
Site Improvements				\$0	\$0.00 / SFSITE
Site				\$0	\$0.00 / SFSITE
Building					
Demolition				\$44,000	\$3.57 / SF
Concrete				\$0	\$0.00 / SF
Masonry				\$10,000	\$0.81 / SF
Steel / Misc. Metals				\$15,000	\$1.22 / SF
Rough Carpentry / Framing				\$6,000	\$0.49 / SF
Millwork				\$38,000	\$3.08 / SF
Spray-on Fire Proofing				\$0	\$0.00 / SF
Waterproofing / Roofing				\$8,000	\$0.65 / SF
Doors / Frames / Hardware				\$35,000	\$2.84 / SF
Glazing / Canopies				\$9,000	\$0.73 / SF
Drywall				\$51,000	\$4.13 / SF
Acoustic Ceilings				\$53,000	\$4.29 / SF
Flooring and Base				\$42,000	\$3.40 / SF
Tile and Stone				\$10,000	\$0.81 / SF
Painting and Wall Covering				\$27,000	\$2.19 / SF
Specialties				\$12,000	\$0.97 / SF
Equipment				\$0	\$0.00 / SF
Vertical Transportation				\$0	\$0.00 / SF
Fire Protection				\$0	\$0.00 / SF
Plumbing				\$9,000	\$0.73 / SF
HVAC				\$293,000	\$23.74 / SF
Electrical				\$156,000	\$12.64 / SF
Building				\$818,000	\$66.28 / SF
Site & Building				\$818,000	
Escalation	0.00%	%	\$818,000	\$0	
Design Contingency	15.00%	%	\$818,000	\$122,700	
CM / GC Compensation	10.00%	%	\$818,000	\$81,800	
General Liability Insurance				<< w/ above >>	
Building Permit				<< w/ above >>	
A & E Fees / Soft Costs				<< By Owner >>	
Builder's Risk Insurance				<< By Owner >>	
BASE ESTIMATE TOTAL				\$1,023,000	\$82.89 / SF

NOTE THE FOLLOWING QUALIFICATIONS AND INCLUSIONS:

Projected time to complete from receipt of permit: 4 Months

1. This budget is based on Drawings titled, 'Office of the Superintendent', dated 10/18/2010, as prepared by EDA.
2. This estimate assumes that all hazardous material and/or environmental work shall be carried out by others,
3. This estimate assumes the existing MEP Central Plant is existing to remain, sprinklers are not required, and the RTU shall be provisioned for cooling only.
4. This estimate does not include Furniture / Fixtures / Equipment, or Tel/Data, Security or Audio / Vis. Wiring.

New Milford School Offices
2 Pickett District Road
New Milford, CT

DATE: 12/7/2010
TOTAL G.S.F.: 12,342 rsf

DRAFT

LINE	DIV	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL COST	SUBTOTAL	\$/SQ.FT.
0010	-01-	GENERAL CONDITIONS				<< w/ Summary >>		
0020	-02-	SITEWORK				0		
0030		Subtotal -02-SITEWORK					0	0.00
0040	-02-	SITE IMPROVEMENTS / LANDSCAPING				0		
0050		Subtotal -02-SITE IMPROVEMENTS / LANDSCAPING					0	0.00
0060	-02-	DEMOLITION/GEN. CONST.						
0070		Structural Demolition				<< assume not required >>		
0080		Selective Demolition				<< below >>		
0090		Selective Demolition Crew Study						
0100		Foreman	8	HRS	60.00		480	
0110		Laborer	40	HRS	55.00		2,200	
0120		Operator		<< none >>			0	
0130		Tools / Equipment	1	DAY	1,200		1,200	
0140		Disposals		<< separate cost >>			0	
0150		Subtotal Selective Demolition Crew Study	1	CRDAY	3,880		3,880	
0160		Selective Partition Removals	3.0	CRDAY	3,880	11,640		
0170		Remove Interior Flooring	3.0	CRDAY	3,880	11,640		
0180		Remove Doors	2.0	CRDAY	3,880	7,760		
0190		Disposals	10	CANS	550	5,500		
0200		Subtotal Selective Demolition	12,342	SF	2.02		24,900	
0210		MEP Demolition	2.0	CRDAY	3,880	7,760		
0220		Remove Bathroom Fixtures				<< assume existing to remain >>		
0230		Subtotal MEP Demolition	12,342	SF	0.63		7,760	
0240		Subtotal -02-DEMOLITION/GEN. CONST.					44,000	3.57
0250	-03-	CONCRETE				<< assume not required, RE: Not in Scope >>		
0260		Subtotal -03-CONCRETE					0	0.00
0270	-04-	MASONRY						
0280		Selective Masonry Patching at Doors	11	LOC	900.00	9,900		
0290		Subtotal -04-MASONRY					10,000	0.81
0300	-05-	STEEL						
0310		Misc. Steel / Dunnage for RTU's	2	TONS	7,500	15,000		
0320		Subtotal -05-STEEL					15,000	1.22
0330	-06-	ROUGH CARPENTRY						
0340		Misc. Wood Blocking	12,342	SF	0.50	6,171		
0350		Subtotal-06-ROUGH CARPENTRY					6,000	0.49
0360	-06-	MILLWORK						
0370		Conference Room Base / Uppers / C-Top	16	LF	500.00	8,000		
0380		Board Room Base / AV Storage	17	LF	375.00	6,375		
0390		Board Room Trim Package	133	LF	35.00	4,655		
0400		Breakroom Base / Uppers / C-Top	12	LF	500.00	6,000		
0410		Copy Room Base / Uppers / C-Top	16	LF	500.00	8,000		
0420		Mailroom Base / Slots	8	LF	600.00	4,800		
0430		Subtotal -06-MILLWORK					38,000	3.08
0440	-07-	SPRAY-ON FIRE PROOFING				<< assume not required >>		
0450		Subtotal-07-SPRAY-ON FIRE PROOFING					0	0.00
0460	-07-	WATERPROOFING / ROOFING						
0470		Roofing / Penetrations for Ductwork / HVAC Equip	1	ALLOW	7,500	7,500		
0480		Subtotal-07-WATERPROOFING / ROOFING					8,000	0.65
0490	-08-	DOORS, FRAMES, HARDWARE						
0500		Doors - Assem. Stain Grade Wd. w/ HM Frames / HW	25	LVS	1,400	35,000		
0510		Installation Labor				<< w/ above >>		
0520		Subtotal-08-DOORS, FRAMES, HARDWARE					35,000	2.84
0530	-08-	GLAZING						
0540		New Interior Glazing	80	SF	45.00	3,600		
0550		Aluminum Doors / Hardware	2	LVS	2,500	5,000		
0560		Subtotal -08-GLAZING					9,000	0.73
0570	-09-	DRYWALL						
0580		New Drywall Partitions	4,190	SF	6.50	27,235		
0590		Furring / ADA Door Reframing	11	LOC	1,200	13,200		

New Milford School Offices
2 Pickett District Road
New Milford, CT

DATE: 12/7/2010
TOTAL G.S.F.: 12,342 rsf

DRAFT

LINE	DIV	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL COST	SUBTOTAL	\$/SQ.FT.
0600		Clerestory Soffit	218	LF	50.00	10,900		
0610		Subtotal -09-DRYWALL					51,000	4.13
0620	-09-ACOUSTIC CEILINGS							
0630		2x2 Acoustical Ceilings	11,688	SF	4.50	52,596		
0640		Subtotal -09-ACOUSTIC CEILINGS					53,000	4.29
0650	-09-FLOORING							
0660		VCT - Corridors	1,600	SF	2.00	3,200		
0670		Carpet / Carpet Tile	1,194	SY	30.00	35,807		
0680		Base	2,161	LF	1.50	3,242		
0690		Subtotal -09-FLOORING					42,000	3.40
0700	-09 - TILE							
0710		Bathroom Flooring Tile	528	SF	15.00	7,920		
0720		Base	162	LF	15.00	2,430		
0730		Bathroom Wall Tile						
0740		Subtotal -09 - TILE					10,000	0.81
0750	-09-PAINT & WALLCOVERING							
0760		Paint New / Existing Partitions	26,810	SFW	1.00	26,810		
0770		Subtotal -09-PAINT & WALLCOVERING					27,000	2.19
0780	-10-SPECIALTIES							
0790		Bathroom Accessories						
0800		Office Misc. Specialties	1	ALLOW	2,500	2,500		
0810		Markerboards / Tackboards	24	EA	400.00	9,600		
0820		Subtotal -10-SPECIALTIES					12,000	0.97
0830	-12-EQUIPMENT							
0840		Subtotal -12-EQUIPMENT					0	0.00
0850	-14-ELEVATORS							
0860		Subtotal -14-ELEVATORS					0	0.00
0870	-15-FIRE PROTECTION							
0880		Subtotal -15-FIRE PROTECTION					0	0.00
0890	-15-PLUMBING							
0900		Central Plant						
0910		Fixtures						
0920		Breakroom Sink	1	EA	9,000	9,000		
0930		HC / Womens / Mens Fixtures						
0940		Domestic Water						
0950		Sanitary						
0960		Storm						
0970		Special Systems						
0980		Subtotal -15-PLUMBING					9,000	0.73
0990	-15-HVAC							
1000		Central Plant						
1010		Terminal Units						
1020		Cabinet Unit Heater at Entry	1	EA	2,500	2,500		
1030		Server Room Sup. Cooling	2	TON	5,000	10,000		
1040		Board Room Sup. Cooling	4	TON	5,000	20,000		
1050		Hydronic Distribution						
1060		Air Distribution						
1070		Exhaust Air Distribution						
1080		Air Distribution						
1090		Air Distribution Equipment						
1100		Zone 1 - South	5,874	SF				
1110		Cooling GSF / Ton	325	SF / TON				
1120		Air Handling Unit 1 - South	18	TONS	1,200	21,600		
1130		Zone 2 - North	6,467	SF				
1140		Cooling GSF / Ton	400	SF / TON				
1150		Air Handling Unit 1 - South	16	TONS	1,200	19,200		
1160		Installation	80	HRS	80.00	6,400		
xx		Subtotal Air Distribution Equipment	34	Ton	1,388		47,200	
1170			363	SF / TON				
1180		Ductwork						

New Milford School Offices
2 Pickett District Road
New Milford, CT

DATE: 12/7/2010
TOTAL G S F.: 12,342 rsf

DRAFT

LINE	DIV	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL COST	SUBTOTAL	\$/SQ.FT.
1190		Supply Air Ductwork	11,108	LBS	7.00	77,755		
1200		Insulation	4,999	SF	8.00	39,988		
1210		VAV Boxes				<< assume none >>		
1220		Return Air Ductwork	4,937	LBS	7.00	34,558		
1230		Exhaust Air Ductwork				<< assume existing to remain >>		
1240		Ductwork Accessories / Hangers / Curbs, Etc	152,300	\$\$	0.20	30,460		
xx		Subtotal Ductwork	16,045	LBS	11.39		182,760	
			12,342	SF	14.81			
1250			1.30	LBS / SF		<< info only >>		
xx		Subtotal Air Distribution	12,342	SF	18.63		229,960	
1260		Controls	12,342	SF	2.25	27,770		
1270		Testing / Balancing	12,342	SF	0.25	3,086		
1280								
1290		<u>HVAC Comparison Study</u>						
				MCC	Sub #1	Sub #2		
1300		Central Plant	<< existing to remain >>	0	0			
1310		Terminal Units	32,500	32,000	40,000			
1320		Hydronic Distribution	<< existing to remain >>	0	0			
1330		Air Distribution	229,960	185,000	375,000			
1340		Controls	27,770	30,000	30,000			
1350		Testing / Balancing	3,086	3,000	3,000			
1360		Total	293,000	250,000	448,000			
1370		Total / SF	23.74	20.26	36.30			
1380								
1390		Subtotal -15-HVAC					293,000	23.74
1400		-16-ELECTRICAL						
1410		Central Plant				<< existing to remain >>		
1420		Power / Distribution	12,342	SF	1.00	12,342		
1430		Equipment Connection	12,342	SF	0.75	9,257		
1440		Lighting						
1450		Offices / Conf. / Bathrooms	10,742	SF	9.00	96,678		
1460		Corridors	1,600	SF	7.00	11,200		
1470		Fire Alarm	12,342	SF	1.50	18,513		
1480		Tel / Data - Rough in Only	12,342	SF	0.25	3,086		
1490		AV - Rough in Only	12,342	SF	0.25	3,086		
1500		Security - Rough in Only	12,342	SF	0.15	1,851		
1510		Subtotal -16-ELECTRICAL					156,000	12.64

Gross Area Takeoff
New Milford School Offices

DRAFT

Date: 12/7/10

	Area of Interest	Interior	Site
1st Floor	12,342	12,342	0
Basement	0	0	0

<i>rangename</i>	<i>gsf</i>	<i>sect 1</i>	<i>sect 3</i>
Total	12,342	12,342	0

12/17/2010

5 of 5 10-169 New Milford School Offices Conceptual Estimate Master

Estimate for installing data/phone lines for Lillis Office Move

Specifications: Cat5E plenum rated cable for all drops. Assumes ceiling and walls accessible - no wiremold needed
Assumes current phone system is moved to new location
Does not include electrical wiring expense.

	<u>QTY</u>	<u>Unit Price</u>	<u>Extended</u>
Wiring -- Data & Phone			
Data/Phone Jacks	27	302	8,154
Phone Only Jacks	5	186	930
Data Only Jacks	17	186	3,162
Sub-total Jacks			12,246
Other Equipment/Service			
Uninstall-reinstall phone system	1	720	720
Reconfigure WAN	1	575	575
Patch Panel	1	352	352
Data Switch SFP	2	379	758
Miscellaneous Cables - lot	1	200	200
Move 18 CO lines	18	85	1,530
Surge Protectors	44	7.99	352
Sub-total Other			4,487
Total All			16,733