

**Miller County Board of Education
Budget
2017-2018**

ANTICIPATED REVENUES:	FY18
BEGINNING BALANCE (JULY 1, 2017) GENERAL	826,000
BEGINNING BALANCE (JULY 1, 2017) DEBT SERVICE BOND	200,305
BEGINNING BALANCE (JULY 1, 2017) ESPLOST	132,607
LOCAL BOND TAX	121,896
LOCAL ESPLOST TAX	375,000
LOCAL TAX	3,584,159
QBE (STATE FUNDS)	6,074,461
FOOD SERVICE	727,400
FEDERAL GRANTS	1,281,451
STATE GRANTS	265,954
VOCATIONAL GRANT	89,136
TOTAL REVENUES	<u>13,678,369</u>

ANTICIPATED EXPENDITURES:

INSTRUCTIONS (1000)	6,398,671
PUPIL SERVICES (2100)	372,642
INSTRUCTIONAL SERVICES (2210)	297,361
MEDIA SERVICES (2220)	116,381
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	149,678
GENERAL ADMINISTRATION (2300)	571,941
SCHOOL ADMINISTRATION (2400)	712,977
BUSINESS SERVICES (2500)	271,137
MAINTENANCE & OPERATIONS (2600)	1,279,037
TRANSPORTATION (2700)	764,260
SUPPORT SERVICES (2900)	122,269
FOOD SERVICES (3100)	727,400
CONSTRUCTION (4000)	10,000
BOND PRINCIPLE & INTEREST	692,360
ENDING BALANCE (JUNE 30, 2018) GENERAL	1,054,807
ENDING BALANCE (JUNE 30, 2018) DEBT SERVICE BOND	137,448
ENDING BALANCE (JUNE 30, 2018) ESPLOST	0
TOTAL EXPENDITURES	<u>13,678,369</u>