

Budget Board Report by Function  
 RICHLAND SPRINGS ISD  
 By Fund  
 Total Appropriations by Fund, Function

199/8 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	OTHER	112,754.00	5.17%
11	INSTRUCTION	933,960.00	42.86%
12	INSTR RESOURCES & MEDIA	38,468.00	1.77%
13	CURR. & INSTRUCTIONAL	650.00	.03%
23	SCHOOL ADMINISTRATION	34,869.00	1.60%
31	GUIDANCE AND COUNSELING	1,500.00	.07%
33	HEALTH SERVICES	2,000.00	.09%
34	TRANSPORTATION	103,369.00	4.74%
35	FOOD SERVICES	5,455.00	.25%
36	CO-CURRICULAR ACTIVITIES	186,238.00	8.55%
41	GENERAL ADMINISTRATION	229,488.00	10.53%
51	PLANT MAINTENANCE &	271,972.00	12.48%
52	SECURITY OF SCHOOL	9,100.00	.42%
53	DATA PROCESSING	80,229.00	3.68%
71	DEBT SERVICE	.00	.00%
81	FAC. ACQUISITION &	100,000.00	4.59%
93	PMTS TO FISCAL AGNTS/MBR	31,825.00	1.46%
95	ALTERNATIVE EDU.-BRADY	4,000.00	.18%
99	APPRAISAL DISTRICT COSTS	33,000.00	1.51%
<b>199/8 Total</b>		<b>2,178,877.00</b>	<b>100.00%</b>

Budget Board Report by Function  
 RICHLAND SPRINGS ISD  
 By Fund  
 Total Appropriations by Fund, Function

240/8 CAFETERIA

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICES	188,754.00	100.00%
<b>240/8 Total</b>		<b>188,754.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>2,367,631.00</b>	
<b>End of Report</b>			

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 Date Approved

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