

Page Unified School District No. 8

Summary of Expenditures - Impact Aid FY 2019

<u>Impact Aid</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Budget Balance</u>	<u>Cash Balance</u>
Instruction	\$ 3,928,745	\$2,837,719	\$ 1,091,026	
Special Programs	449,859	572,027	-122,168	
Student/Instruction Support Svcs.	1,320,375	1,225,965	94,410	
Administration	3,641,554	354,551	3,287,003	
Maintenance & Operation of Plant	1,137,477	383,754	753,723	
Transportation	880,662	418,833	461,829	
Bookstore	2,800	2,643	157	
School Activities/Athletics	71,750	23,197	48,553	
Rentals & Leases	174,500	439,273	-264,773	
Total	\$ <u>11,615,222</u>	<u>\$6,257,963</u>	<u>\$5,357,259</u>	<u>\$6,009,177</u>

Source: FY2019 Annual Financial Report