

The School District of Calhoun County Finance Department

Sky Strickland Chief Financial Officer

Administrative Cost Reporting 2018-2019

| Function | | | |
|----------|---|--------|--------------|
| Number | Description | Amount | |
| | | | |
| 223 | Supervision of Special Programs | \$ | 516,165.09 |
| 224 | Improvement of Instruction Inservice and Staff Training | \$ | 51,786.84 |
| 231 | Board of Education | \$ | 233,601.62 |
| 232 | Office of Superintendent | \$ | 352,381.44 |
| 251 | Student Tranportation | \$ | 1,746.48 |
| 252 | Fiscal Services | \$ | 421,098.63 |
| 254 | Operations and Maintenance | \$ | 1,785,762.53 |
| 257 | Internal Services | \$ | 113,744.34 |
| 258 | Security | \$ | 550,545.05 |
| 264 | Staff Services | \$ | 468,228.17 |
| 266 | Technology and Data Processing Services | \$ | 590,900.24 |
| | | | |
| | | \$ | 5,085,960.43 |