

Pottsville School

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$5,481,018.69	\$0.00	\$5,481,018.69
2	\$1,325,595.50	\$1,682,593.76	\$3,008,189.26
6	\$285,284.41	\$69,818.64	\$355,103.05
7	\$0.00	\$0.00	\$0.00
8	\$84,994.89	\$22,408.74	\$107,403.63
Summary	\$7,176,893.49	\$1,774,821.14	\$8,951,714.63

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,584,467.45		\$6,584,467.45
2	\$1,496,460.99	\$1,984,546.17	\$3,481,007.16
6	\$433,079.73	\$108,508.30	\$541,588.03
8	\$125,962.42	\$34,286.92	\$160,249.34
Summary	\$8,639,970.59	\$2,127,341.39	\$10,767,311.98

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,534,535.15	\$0.00	\$6,534,535.15
2	\$1,491,017.05	\$1,951,987.76	\$3,443,004.81
6	\$452,288.15	\$112,162.64	\$564,450.79
7	\$0.00	\$0.00	\$0.00
8	\$257,810.05	\$69,855.12	\$327,665.17
Summary	\$8,735,650.40	\$2,134,005.52	\$10,869,655.92