

# SMS Budget Proposal 2019-2020

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# NMPS Mission Statement



The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community is to prepare each and every student to compete and excel in an ever -changing world, embrace challenges with vigor, respect and appreciate the worth of every human being and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences and inspiring students to pursue their dreams and aspirations.

# SMS Core Values

The New Milford community, a collaborative partnership of students, teachers, parents, and community members are committed to the following:

*S – Strive to always do your best.*

*U – Unite with others to stop intolerance and bullying.*

*R – Respect your school, others, and yourself.*

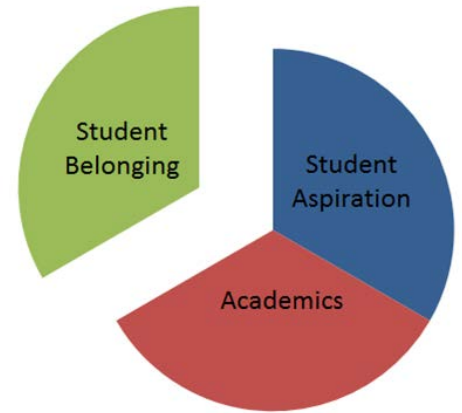
*G – Grow into a person of character and integrity.*

*E – Encourage those who need help to succeed.*



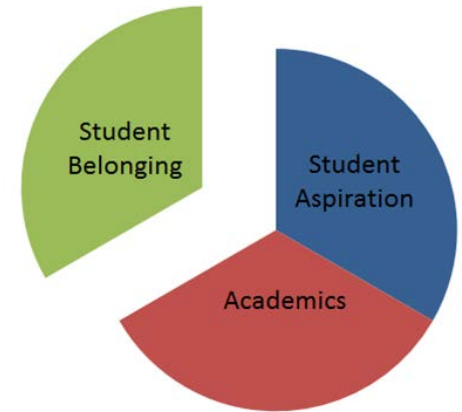
IF we develop a student centered culture of achievement, belonging and trust THEN all students will be better prepared for lifelong success.

- Scientific Research-Based Intervention (SRBI) process
- Positive Behavioral Interventions and Support (PBIS)
- Team Building Field Trips
- Student Council
- Leo Club
- Clubs, Activities, Interscholastic Sports, Unified Sports
- Band & Chorus



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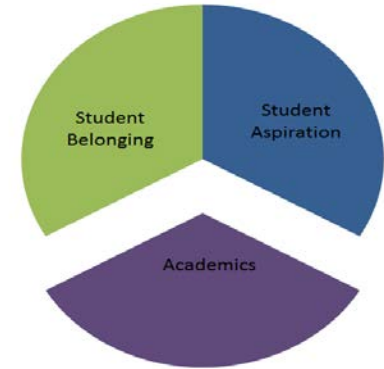
- ❑ Say Something, Start with Hello, Never too Busy, SURGE On
- ❑ H.S. NAMES club visit
- ❑ Food Pantry



IF we develop a commitment to student learning and achievement over a compliance to directives, THEN students will learn in a more flexible and adaptive environment.

District Initiatives :

- Columbia Teachers College (TC) Units of Study: Reading and Writing
- Connected Math Program
- NGSS Implementation, Science
- Co-teaching
- PLCs
- Development of measurable objectives (What, Why, How)
- Job embedded work of Coaches
- Re Vision Admin training



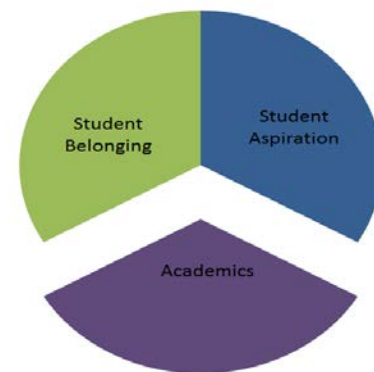
School-based:

- Professional Learning Opportunities: CT Common Core of Teaching (CCT), Admin Feedback, Data Teams, 1st Thursdays PD
- Department Head Teachers & Team leaders
- Talented and Gifted Program (TAG)
- Summer Algebra Readiness
- SPED Director 6-12
- Support of proposed Director of Curriculum and Instruction

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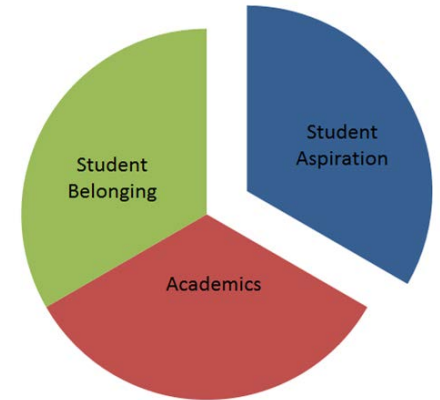
School-based (continued from last page):

- School-wide Reading culture
- Development of CFAs and calibration of assessments
- Learning Labs, ELA labs, Math labs, study halls
- Homework club / Academic Fitness



IF we create learning experiences that support student aspirations for life beyond school THEN students will graduate with the knowledge and skills to meet the demands of the 21<sup>st</sup> century.

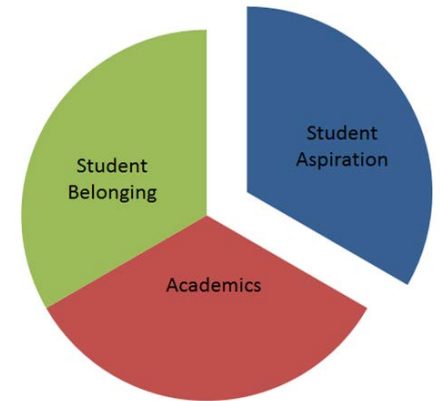
- ❑ Expansion of Naviance for Student Goal -setting
- ❑ Project Lead The Way
- ❑ Bilingual Teacher
- ❑ Transition to 6th grade and 9th grade
- ❑ Clubs, activities, interscholastic sports, and intramural offerings
- ❑ Unified sports





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- School/community connections
- Lions Club Poster contest
- Mentoring
- Music program
- Geography Bee
- CAS Awards Banquet
- Incoming freshman evening
- Various High school opportunities



# SMS School Climate Goal 2018

Through a school -wide implementation of PBIS, students' school engagement , student & staff belonging , and teacher growth mindset will increase by the end of the 2018 -19 SY.



# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
Gen Instruction BLD10000	<b>53300</b>	<b>Chromebook Licenses</b>	<b>\$790*</b>	<b>\$2640</b>
Gen Instruction BLD10000	<b>56500</b>	<b>Chromebooks and Chromebook carts</b>	<b>\$6,350*</b>	<b>\$29,200</b>

- ❑ Total req. in 19/20 budget: 88 CBs, 88 licenses, and 8 carts. Breakdown available (dept/program)
- ❑ (43 CBs requested in 18/19 proposed budget and 88 requested in 19/20.)
- ❑ \*Adopted Budget \$\$

# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
Science BLD10008	56110	Science Instruct. Supplies	\$7,619	\$12,000

- Adjusted curriculum to align to NGSS standards.
- CREC
- New teachers in department
- Department / Student need

# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
Tech Ed/PLTW BLD10023	56110	PLTW supplies	\$11,500	\$13,500

- ❑ Expansion of program & need for more supplies

# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
Office of Prin. BLD24143	53200	Prof Services: (Police coverage)	\$400	\$3,900

- ❑ Funds for police coverage were transferred in 18/19 to cover. Funds for police coverage (\$3500) added to appropriate line in 19/20.

# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
Other Admin BLD24943	57500	Furniture	\$0.00	\$4,490

- Furniture for location moved to this line.
- Stand up student desks to be utilized in several classrooms.
- Rectangular tables for ELA classrooms
- Kidney-shaped tables for student conferencing

# SMS Budget Line Increases

PRG	OBJ	Description	18/19	19/20 REQ
SPED BSD10011	55100	Transportation	\$0.00	\$1200

- Transportation for Unified Sports (CAS grant ended)
- Transportation for transition trips for SPED students to NMHS



# Questions?