

Florence County School District Five
Proposed 2018-19 General Fund Budget
Third Reading and Adoption - June 25, 2018

REVENUES

Local Sources

County Taxes	\$3,265,009
Interest	\$10,000
Rentals & Misc	\$75,200

State Sources

State Salary/Fringe	\$2,014,422
EFA Allocation	\$3,719,845
EIA Salary/Fringe	\$377,472

TOTAL PROJECTED REVENUES: \$9,461,948

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EXPENDITURES

111 Kindergarten	\$323,931
112 Primary	\$946,648
113 Elementary	\$1,777,225
114 High School	\$1,413,303
115 Vocational	\$225,951
121 EMD	\$166,304
122 TMD	\$147,339
123 ORTHO	\$21,270
126 Speech	\$55,856
127 LD	\$313,876
141 Gifted & Talented	\$38,362
145 Homebound	\$35,479
148 ESOL	\$4,788
161 Autism	\$15,133
212 Guidance	\$233,101
213 Health	\$63,004
221 Improvement of Instruction	\$176,446
222 Media	\$234,551
224 Staff Development	\$1,200
231 Board of Education	\$57,884
232 Office of Superintendent	\$231,832
233 School Administration	\$931,229
252 Fiscal Services	\$220,143
254 Operation & Maintenance	\$1,200,003
255 Pupil Transportation	\$290,310
256 Food Service	\$37,412
258 School Safety	\$99,024
266 Data Processing	\$16,217
271 Pupil Services Activity	\$171,722
710 Student Insurance	\$12,405
TOTAL PROPOSED EXPENDITURES:	\$9,461,948