

New Milford Board of Education
Comparative Statement of
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND
Department 0013 ENERGY EDUCATION

Func/Obj	Description	GPAP BASIS		BUDGETARY BASIS 2014 - 2015				BUDGET WORKPAPERS 2015 - 2016			
		Actual 2012/2013	Actual 2013/2014	Original 2014/2015	Adjusted 2014/2015	Exp. to Date 6/15/2015	Estimated	Supt Req	Board of ED	Town Coun	Adopted 2015/2016
Program: 2610 CUSTODIAL & HOUSEKEEPING											
2610/112/0000	SALARY/NON-CERT-CUSTODIAL	18,500	18,500	18,500	18,500	16,650	18,500	18,500	0	0	0
	STIPEND FOR ENERGY MANAGER										
	STIPEND FOR ENERGY COORDINATOR										
Program Total		18,500	18,500	18,500	18,500	16,650	18,500	18,500	0	0	0

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Program: 2620	MAINTENANCE & REPAIR										
2620/339/0000	FUR SER/OTHER PROF-ENERGY SOFTWARE MAINT	1,785	1,785	1,785	1,950	1,948	1,785	1,785	1,785	1,785	1,785
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	1,371	1,345	1,375	1,210	0	1,375	1,375	1,375	1,375	0
Program Total		3,156	3,130	3,160	3,160	1,948	3,160	3,160	3,160	3,160	1,785
Department Total		21,656	21,630	21,660	21,660	18,598	21,660	21,660	3,160	3,160	1,785