

FY 2021 Summary of charter school proposed budget

CTDS number 078939000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	787,699	751,422	-4.6%
Support Services			
2100 Students	312,735	315,531	0.9%
2200 Instruction	31,564	35,049	11.0%
2300 General Administration	0	0	
2400 School Administration	130,394	127,432	-2.3%
2500 Central Services	155,824	150,751	-3.3%
2600 Operation & Maintenance of Plant	238,471	258,613	8.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	348,250	354,950	1.9%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,004,937	1,993,748	-0.6%
200 Special Education			
1000 Instruction	43,157	41,500	-3.8%
Support Services			
2100 Students	581	859	47.8%
2200 Instruction	712	748	5.1%
2300 General Administration	0	0	
2400 School Administration	571	599	4.9%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	6,354	7,672	20.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	51,375	51,378	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,056,312	2,045,126	-0.5%

The budget of Premier Charter High School for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	51,375	51,378	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	51,375	51,378	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	2,056,312	2,045,126	-0.5%
Classroom Site Projects	121,900	127,500	4.6%
Instructional Improvement	12,000	12,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	368,225	339,568	-7.8%
State Projects	105,029	125,101	19.1%
Capital acquisitions	75,000	45,000	-40.0%
Total expenses	2,738,466	2,694,295	-1.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	51,124
Average salary of all teachers employed in the prior year 2020	47,773
Increase in average teacher salary from the prior year 2020	3,351
Percentage increase	7.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,183
Total percentage increase in average teacher salary since FY 2018	24.1%