SCHOOL DISTRICT BUDGET

2019 - 2020

OROFINO JOINT SCHOOL DISTRICT

Name of School District

171

School District Number

Clearwater/Nez Perce/Lewis
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2019 and the Board of Trustees formally adopted this budget on June 17, 2019.

O. Muchan Superintendent of Schools

SIGNED STREET STREET

Farrah Zumhoff Joint School District 171
school District /7/

Zumhofff@jsd171.org

7/1/2019 DATE

208-476-5593 PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	<u> </u>
240-49	Special Project (State)	X
250-89	Special Project (Federal)	X
290	Child Nutrition Fund	<u>X</u>
	DEBT SERVICE FUNDS	***************************************
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	~
610	Internal Service Fund	X
710/20	Trust Funds	X

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

July 1, 2019 - June 30, 2020

M\100\R10&R20 General M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amo	ount.	Jul	.y 1, 2019	- June 30,	2020		I	FUND NO: 100
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BIIDCET
Ln Code Item	Budget	Line Amount	Totals	Ln Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	1	*****			Other County	l Baagee	HINC PHIOTIC	IUCAIS
2	1	1			TOTAL COUNTY		*****	<u>L</u> 1
3 411100 Taxes - General M & O		1	-	1421		1		l
4 411200 Taxes - Supplemental	1 2685,000	2685,000	-		Base Support Program	5606,198	5817,782	<u>l</u> I
5 411300 Taxes - Emergency			-		Transportation Support	1 415,000		<u>.</u>
6 411400 Taxes - Tort	56,870	1	-		Exceptional Child/SED Support	37,499		_
7 411500 Taxes - Cooperative		1	-		Border Tuition Support	1 31,433	31,312	<u>L</u> I
8 411600 Taxes - Tuition		<u> </u>	-		Tuition Equivalency	1		<u>.</u> I
9 411700 Taxes - Migrant		1	-		Benefit Apportionment	747,839	805,702	<u>.</u>
10 411900 Taxes - Other		1	-		Other State Support	1 416,248		-
11 412100 Taxes - Plant Facility	1	1	-		Driver Education Program	1 410,240	309,330	<u></u>
12 412500 Taxes - Bond & Interest		l 1	-		Professional Technical Program	1		ew.
13 TOTAL TAXES	2741,870	******	2685.00		Lottery/Additional State Maintenance	107,216	110,370	
14 413000 Penalty: Delinquent Taxes	8,720				Revenue in Lieu of/Tax Replacement	1 4,104		-
15	1	l I	-		Other State Revenue	1 4,104	00,974	_
16 414100 Tuition From Individuals	1	I I	•		TOTAL STATE	7334,104	*****	7605 070
17 414200 Tuition From Districts in Idaho	l	1	•	1561	TOTAL OTTE	1 /334,104		7625,870
18 414300 Tuition From Out of State Districts	l	1	-	1571		1		<u>_</u>
19	1	1	•		Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments	1 5,000	5,000	-		Direct Restricted Federal	1		-
21		l I	-		Title I - ESEA	1		-
22 416100 School Food Service	1	<u> </u>	•		Title VI,ESEA-Innovative Practices Pgm	<u> </u>		_
23 416200 Meal Sales: Non-reimbur.	1	1	•		Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	1	<u> </u>	•		Adult Education	· <u> </u>	<u> </u>	
[25]		<u>. </u>	•		Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	l	l l	-		IDEA Part B (School Age & Preschool)	<u> </u>		-
27 417200 Bookstore Sales	İ				Other Indirect Federal Programs	1	<u> </u>	-
28 417300 Clubs, Org. Dues, Etc.	İ		•		Impact Aid - P.L. 874	1 1		-
29 417400 School Fees & Charges	i	1	-		TOTAL FEDERAL	<u> </u>	******	-
30 417900 Other Student Revenues	i	1	•	1691		<u> </u>		
31	i	<u> </u>	-		Proceeds: Bonds, Capital Leases et.al.	<u> </u>	<u> </u>	-
32 418100 Community Service	i	l	•		Sale of Fixed Assets	<u> </u>		-
33	1				TOTAL OTHER		******	-
34 419100 Rentals	1	i i	•	1731	1	<u> </u>		
35 419200 Contributions/Donations	1,480		•		TOTAL REVENUES	1 10107,174	*****	10334,590
36 419300 Transportation Fees	1		•	1751	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1010/,1/4		10334,390
37 419900 Other Local	16,000	10,000	•		TRANSFERS IN	1 1		- 271 601
38 TOTAL OTHER LOCAL	31,200			201771		1		271,681
39 410000 TOTAL LOCAL (Line 13 + 38)	2773,070	·			TOTAL BALANCE + REVENUES + TRANSFER	1 10107,174	******	10000 221
] .	2.00,72	1 1	(Lines 1 + 74 + 76)	1 10101,114		10606,271
					(TITIES T 14 T 10)	1		

July 1, 2019 - June 30, 2020

M\100\X10
General M & O
FUND NO: 100

NOTE: Rou	nd each entry to the nearest dollar amou	nt	July 1	l, 2019 - Jur	ne 30, 2020						FUND NO: 100
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 1	400	500			
1 1		1 11101 1641	rroposed	100	200	300 Purchased	400	500	1 600	l 700 l	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Supplies	L		Insurance-	1
1 512	Elementary School Program	2521,760	2605,589				Materials		Retirement	Judgment	Transfers
2 515	Secondary School Program	2457,993	2505,858				58,416		·	1	
3 517	Alternative School Program	1 210,73331	2303,0301	1070,320	144,114	40,3001	40,016	4,500			
4 519	Vocational-Technical Program	1									
5 521	Special Education Program	452,821	430,746	270,851	152,895	2,000	E 0001		!	<u> </u>	
6 522	Special Education Preschool Program	102/021/	130,7401	270,031	132,633	2,000	5,000		1	<u> </u>	
7 524	Gifted & Talented Program								<u> </u>	<u> </u>	
8 531	Interscholastic Program	206,432	205,6671	144,649	44,718	8,300	0 0001		<u> </u>	<u> </u>	
9 532	School Activity Program	25,064	25,8581			8,3001	8,000				
10 541	Summer School Program	1 20,001	23/0301	10,334	7,204					<u> </u>	
11 542	Adult School Program	<u> </u>									
12 546	Detention Center Program	! !									
1131		111111111111	<u> </u>	11111111111	11111111111	11111111111				<u> </u>	
14 500	TOTAL INSTRUCTION	\\\\\\\\\ 5664,070	5773,718	3774,656	1790,524	02 (05)	1111111111	11111111111	1111111111111	111111111111111111111111111111111111111	111111111111
15						82,605	111,432	14,500		1	
116 611	Attendance-Guidance-Health Program	303,332	374,657	231,473	102,304	27 1501	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111
17 616	Special Education Support Services Prg		310,703			27,150 ₁ 25,200 ₁	13,730		<u> </u>	<u> </u>	
1181		111111111111			111111111111	23,2001	1,000		<u> </u>		
19 621	Instruction Improvement Program	461,603	388,675	233,055	90,5801	65,040	111111111111	11111111111		111111111111111111111111111111111111111	111111111111
120 622	Educational Media Program	217,976	223,229	107,581		7,0001	9 6001	·		<u> </u>	
21 623	Instruction-Related Technology Program		223,2231	107,301	100,0461	7,0001	8,600				
22 631	Board of Education Program	17,917	18,738	1,292	795	16,100	150				
123 632	District Administration Program	161,967	232,971			91,672	5,5001	F.0.0		400	1
24	4	11111111111				91,672	3,3001	500		400	1
25 641	School Administration Program	624,554	676,7081	427,8201	224,9691	22,900	6001	11111111111	<u> </u>		111111111111
1261		105 0001	11111111111	111111111111	111111111111	22,9001	1000			420	
27 651	Business Operation Program	185,838	195,273	102,119	59,4861	24,700	111111111111111111111111111111111111111	11111111111		1111111111111	111111111111
128 655	Central Service Program	100,000	133/2731	102/11/	39,4001	24,700	8,968				
129 656	Administrative Technology Services Prg						<u> </u>				
30 661	Buildings-Care Program(Custodial)	652,597	688,3641	139,755	65,311	386,200	28,500				
31 663	Maintenance Non-Student Occupied Build		000/3041	133,7331	03,3111	300,2001	28,5001			68,598	
32 664	Maintenance Student Occupied Buildings	458,9661	508,892	118,893	57,499	EE E001	C4 0001	012 000			
1331 665	Maintenance - Grounds	158,076	164,848	5,5001	7371	55,500	64,000	213,000			
34 667	Security Program	15,000	104,040	3,3001	13/1			158,611			
35		11111111111	1//////////////////////////////////////	11111111111	11111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1
36 681	Pupil - To School Trans. Program	650,679	684,864	294,424	229,9901	47,8001	111 5001				11111111111
37 682	Pupil - Activity Trans. Program	36,8471	39,7481		4,5481	47,0001	111,500	650		5001	
38 683	General Transportation Program	1,500	2,000	33,2001	4,340		2,0001				<u> </u>
39				11111111111	11111111111	11111111111	2,0001		1111111111	11111111111	1
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1731 1741

1751

1761

|77|

|78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\100\X20 General M & O

NOTE: Rour	nd each entry to the nearest dollar amo	ount.	July	1, 2019 - Ju	ne 30, 2020						FUND NO: 100
1 1	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	I 500	1 600	1 700	I 800 I
	1	I	I	1	1	Purchased	•		Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1	1	1		l	I	I	ITANSTELS
40		111111111111	///////////	///////////////////////////////////////	1111111111	111111111111	///////////////////////////////////////	,,,,,,,,,,,,	111111111111	111111111111	1//////////
41 600	TOTAL SUPPORT SERVICES	4209,565	4509,670	1997,633	1 1055,148	769,262	244,548	372,761		70,318	
42		111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	1//////////
44 710	Child Nutrition Program	l	15,000		15,000			l	1	1	1
45 720	Community Services Program									1	1 1
	Enterprise Operations		l							1	1
47		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	1////////
148 700	TOTAL NON-INSTRUCTION		15,000		15,000				1	ŀ	1
49		1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	1111111111111	111111111111
<u> 50 810</u>	Capital Assets-Student Occupied	l							1	1	1
51 811	Capital Assets-NonStudent Occupied					ĺ			1]	}
152		//////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	1111111111111	11111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS				1				1	1	1
54		///////////////////////////////////////	1111111111	///////////////////////////////////////	/////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111
55 911	Debt Services Program - Principal				1				1	1	1
56 912	Debt Services Program - Interest				1				ĺ	1	1
57 913	Debt Services Program-Refunded Debt				1	[1	1	1
58 920	Transfers Out	233,542			1	1			1	<u> </u>	307,884
59		///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111
160 900	TOTAL OTHER SERVICES	233,542	307,884			1 -			1	1	1 307 8841
61		11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	//////////	11111111111	11111111111	111111111	111111111111111111111111111111111111111	111111111111
62	TOTAL EXPENDITURES	10107,177	10606,272	5772,289	2860,672	851,867	355,980	387,261	1	70,318	
[163]	(Lines 14+41+48+53+60)				1	i i		,	İ	1	1 307,004
64					1					<u></u>	<u> </u>
65 950	Contingency Reserve				I				<u>'</u>	1	1
1661	(5% of line 63)								•	1	' '
167		111111111111	111111111111	_							
68	TOTAL APPROPRIATION	10107,177	10606,272	_							
1691	(line 63 + line 66)	1	l								
1701		1		_ 							
71				Ĺ							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						

10107,174| 10606,271|

10107,174| 10606,271|

10107,177| 10606,272|

10107,174| 10606,271|

-1|

-3|

The total on line 76 must equal the total on line 80.

July 1, 2019 - June 30, 2020

M\220\R10&R20 Forest Fund FUND NO: 220

PRIOR YEAR	PROPOSED	BODGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Budget	Line Amount	Totals	Ln Code	Item	Budget		
995,559	******	999,152	2 40 429000	Other County	1		1
		L	41 420000	TOTAL COUNTY	1	******	ī
			[42]		1	1	1
]	L	43 431100	Base Support Program	1	İ	1
			44 431200	Transportation Support	I	i	<u>-</u>
	ļ [45 431400	Exceptional Child/SED Support	1	1	<u>-</u>
l]		46 431500	Border Tuition Support	1	· · · · · · · · · · · · · · · · · · ·	<u>-</u> 1
]	_	47 431600	Tuition Equivalency	İ	i	<u>-</u> 1
		_	48 431800	Benefit Apportionment	İ	i	<u>-</u> 1
	1		****		j		<u>-</u> I
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<u> </u>		-			1	1 *****	<u></u>
	<u> </u>	-		1 1011B FEDERAL	<u> </u>	1	1
	,	-		Proceeds: Bonds Capital Leases et al	1	1	1
1	<u></u>	-			1		1
1	<u> </u>	-			1	1 ++++++	1
1	<u> </u>	-		I TOTAL OTREK	1	1 ******	1
	<u> </u>	-		I DEVENUES	1 7 100	1	<u> </u>
1 7 000	1 7 0001	-		I LOTAL VEAFMORS	1 /,100) ******	1 7,
1 7,000	1 1,000	-		 HDANGEEDG TM	<u> </u>		1
7,100	******	- 7 107		TRANSFERS IN			<u>I</u>
		7 - 1131	11 / / 1	1	1	1	1
7,100	· · · · · · · · · · · · · · · · · · ·			TOTAL BALANCE + REVENUES + TRANSFER	1 1002,659) *****	<u> </u> 1006,
	Budget 995,559	Budget Line Amount 995,559 *******	Budget Line Amount Totals 995,559 ****** 999,152	Budget Line Amount Totals In Code 995,559 ****** 999,152 40 429000	Budget Line Amount Totals Ln Code Item 995,559 ******** 999,152 40 429000 Other County	Budget Line Amount Totals Lin Code Item Budget 1 995,555 ******* 999,152140 429000 TOTAL COUNTY 1 1 1 1 1 1 1 1 1	Budget Line Amount Totals Lin Code Item Budget Line Amount 995,5559 ******* 999,15240 429000 Other County

1741

1751

1761

[77] [78]

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\220\X20 Forest Fund

			July	1, 2019 - Ju							Forest Fund FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo				•						10110 110. 220
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	1 800 [
		I	l .	· ·	1	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program	J					1			1	
1401		111111111111	<u> </u>	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111
41 600	TOTAL SUPPORT SERVICES				1		1	1	1	1	1
42		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	1/////////
44 710	Child Nutrition Program			1		1	l		1	1	1 1
45 720	Community Services Program								1	İ	<u> </u>
146 730	Enterprise Operations			1					İ	1	<u> </u>
47			///////////////////////////////////////	1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111
148 700	TOTAL NON-INSTRUCTION			1				l	1	1	1 1
1491		111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111
50 810	Capital Assets-Student Occupied	714,246	738,428				1	738,428		1	1 1
51 811	Capital Assets-NonStudent Occupied			1	l	1	l	, , , , , , , , , , , , , , , , , , ,	1	1	1
52		(//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	111111111111	111111111111
153 800	TOTAL CAPITAL ASSET PROGRAMS	714,246	738,428	 	1	1	1	738,428		1	1 1 1 1 1 1 1 1 1
1541		[1111111111111]	111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	111111111111
55 911	Debt Services Program - Principal				1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1
56 912	Debt Services Program - Interest				1	1	1	!I	1	1	1
57 913	Debt Services Program-Refunded Debt				1	1	1			1	
58 920	Transfers Out		267,824	·	İ	1	<u>' </u>	1	1	1	267,824
[59]		11111111111	1111111111	11111111111	111111111111	111111111111			!\\\\\\\\\\\	111111111111	1111111111111
1601 900	TOTAL OTHER SERVICES		267,824	l	1	1	1	1	1	1	267,824
61		11111111111			1111111111111	1111111111			111111111111	111111111111	11111111111111
62	TOTAL EXPENDITURES	714,246	1006,252	l	1	1	1	738,428		1	267,824
1631	(Lines 14+41+48+53+60)	1	,			i	1	1 130,120	1	r I	1 207,024
64		1			1	1	<u>' </u>			l	<u> </u>
65					i	i I	<u>'</u>	l	1	<u></u>	1
1661		i			•	1	t		1	1	1
67		111111111111	11111111111	<u></u>							
68				<u>-</u> 							
1691	i										
1701		i		<u>.</u>							
1711				<u>-</u> I							
72	BUDGET SUMMARY	<u> </u>		L BUDGET S	IIMMARY•						
1731		1		L DODGET S	ornant.		*				
				<u>L</u>							

995,5591

1002,659|

714,246

288,413|

1002,659|

7,100|

999,1521

1006,252|

1006,2521

1006,252|

7,100|

The total on line 76 must equal the total on line 80.

July 1, 2019 - June 30, 2020

M\233\R10&R20
Youth Challenge Program
FUND NO: 233

NOTE: Round each entry to the nearest dollar amo	ount	Jul	Ly 1, 2019	- June 30,	2020			FUND NO: 233
REVENUES	IPRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	I DROBOCED	DUDODE
Ln Code Item		Line Amount	Totals	Ln Code	115 7 511 7 55		PROPOSED Line Amount	
1 320000 Estimated Fund Balance, July 1	1	******	100010		Other County) budget	TITLE AMOUNT	Totals
2	i				TOTAL COUNTY	1	*****	1
3 411100 Taxes - General M & O		İ	-	1421	1 TOTAL COOK!	1	1	1
4 411200 Taxes - Supplemental	i		- i		Base Support Program	1 1202,659	1330,469	<u> </u>
5 411300 Taxes - Emergency	i	i i	-		Transportation Support	1 1202,039	1 1330,469	<u> </u>
6 411400 Taxes - Tort	l	1	-		Exceptional Child/SED Support	1	1	<u> </u>
7 411500 Taxes - Cooperative	İ		-		Border Tuition Support	1	l	1
8 411600 Taxes - Tuition	l	i	ou.		Tuition Equivalency	I	<u> </u>	<u> </u>
9 411700 Taxes - Migrant	l	l	-		Benefit Apportionment	1	l	<u> </u>
10 411900 Taxes - Other	l	1	_		Other State Support	1	1	<u>J</u>
11 412100 Taxes - Plant Facility			-		Driver Education Program	1	1	<u>!</u>
12 412500 Taxes - Bond & Interest	1		-		Professional Technical Program	1	1	<u> </u>
13 TOTAL TAXES	l	******	-		Lottery/Additional State Maintenance	1	1	<u> </u>
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement	I	1	<u> </u>
15	i	1	-		Other State Revenue	1	!	<u>!</u> !
16 414100 Tuition From Individuals	1		-		TOTAL STATE	1202,659	******	1330,469
17 414200 Tuition From Districts in Idaho	1	1	-	1561		1 1202,033	I	1 1330,403
18 414300 Tuition From Out of State Districts		1	-	1571	1	1	1	<u>!</u> !
19		1 1	-		Indirect Unrestricted Federal	1	I I	<u>1</u> 1
20 415000 Earnings on Investments	1	1 1	-		Direct Restricted Federal	1	l	<u>I.</u> 1
[21]		1	-		Title I - ESEA		<u> </u>	<u>1</u>
22 416100 School Food Service			-		Title VI, ESEA-Innovative Practices Pgr	- '	<u> </u>	<u>1.</u> I
23 416200 Meal Sales: Non-reimbur.	1	1	-		Perkins III - Vocational Technical Act		l	<u>:</u> I
24 416900 Other Food Sales			-		Adult Education		1	<u> </u>
25	1		-		Child Nutrition Reimbursement		1	1
26 417100 Admissions/Activities		l i	-		IDEA Part B (School Age & Preschool)	<u></u>	1	<u>!</u>
27 417200 Bookstore Sales		l i	•		Other Indirect Federal Programs	1	<u>. </u>	<u></u>
28 417300 Clubs, Org. Dues, Etc.		1 1	-		Impact Aid - P.L. 874		! 	<u>.</u> I
29 417400 School Fees & Charges]	1	-		TOTAL FEDERAL	1	*****	1
30 417900 Other Student Revenues		1 1	-	1691		1	l	1
31	1	1	-	70 451000	Proceeds: Bonds, Capital Leases et.al.	Ì		<u>-</u> I
32 418100 Community Service	1		-		Sale of Fixed Assets	Ì		<u>. </u>
33			-	*****	TOTAL OTHER	i	*****	<u>.</u> I
34 419100 Rentals			-	1731		ì		1
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	1 1828,703	*****	1957,365
36 419300 Transportation Fees			-	175		<u> </u>		1
37 419900 Other Local	626,044	626,896		1761460000	TRANSFERS IN	I		<u>.</u> I
38 TOTAL OTHER LOCAL	626,044	******	626,89	96 77		l	<u> </u>	<u>,</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	626,044	******	626,89	96 [400000	TOTAL BALANCE + REVENUES + TRANSFER	1828,703	*****	L 1957,365
]			(Lines 1 + 74 + 76)	1	<u> </u>	1

July 1, 2019 - June 30, 2020

M\233\X10 Youth Challenge Program FUND NO: 233

DOTE EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 1	NOTE: D			July :	1, 2019 - Jur	ne 30, 2020						FUND NO: 233
	NOTE: ROU											
In	1 1	EXPENDITURES	Prior Year	Proposed	100	200				1 600	700	800
1. 1512 Elementary School Program	17.1.0.3.		!			1						
2 515 Secondary School Program 769,214 1922,355 429,132 162,764 1330,469			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
31 517 Alternative School Program 1769,214 1922,365 429,132 162,764 1330,469			<u> </u>					ļ				
19 19 Nocational-Technical Program	***************************************		<u> </u>									
Special Education Frosthool Program	-i		1769,214	1922,365	429,132	162,764	1330,469	<u> </u>				
Secial Education Preschool Program				·····		<u> </u>						
1 1524 Sifted & Talented Program												
18 531 Interscholastic Program	***************************************		<u> </u>									
19 532 School Activity Program												
101 541			<u> </u>									
11 542 Jadult School Program	***************************************		<u> </u>			<u> </u>						
121 546 Detention Center Program						<u> </u>						
131												1
14 500 TOTAL INSTRUCTION 1769,214 1922,365 429,132 162,764 1330,469											1	
15	<u> </u>		1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	1111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111
16 61 Attendance-Guidance-Health Program	***************************************	·····									1	
17 616 Special Education Support Services Prg	<u></u>		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	(//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	1111111111
18		Attendance-Guidance-Health Program									l	1
191 621 Instruction Improvement Program											1	
			1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
				·								1
			11	:								
	[21] 623		<u> </u>									l
124	22 631		1							1	1	İ
25 641 School Administration Program	123 632		1							1	1	İ
25 641 School Administration Program			1//////////////////////////////////////	11111111111	11111111111		111111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	111111111
127 651 Business Operation Program		School Administration Program	1				1			1	1	1
127 651 Business Operation Program			[//////////////////////////////////////	//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	///////////////////////////////////////	111111111111	111111111
129 656 Administrative Technology Services Prg		Business Operation Program									1	1
30 661	· · · · · · · · · · · · · · · · · · ·		1								1	1
31 663	129 656		11			1				1		İ
32 664 Maintenance Student Occupied Buildings	30 661					-						İ
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build								1	1	1
34 667	32 664	Maintenance Student Occupied Buildings	1			1				ĺ	<u> </u>	
35	33 665	Maintenance - Grounds	11			I				I		
36 681 Pupil - To School Trans. Program	34 667									ĺ	1 1	
36 681 Pupil - To School Trans. Program	35		1//////////////////////////////////////	1111111111111	111111111111	1111111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	111111111111	1111111111
38 683 General Transportation Program	36 681	Pupil - To School Trans. Program								1		1
	37 682	Pupil - Activity Trans. Program								1	, , , , , , , , , , , , , , , , , , ,	1
1391	38 683									1	<u> </u>	
	39		1111111111111	1111111111111	11111111111	11111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	inninnin

July 1, 2019 - June 30, 2020

M\233\X20 Youth Challenge Program FUND NO: 233

1 1	d each entry to the nearest dollar amo	Prior Year	Drongaga	1.00	1 000	1 200			w		
1 1	I EVIENDIIONES	rrior rear	rroposed	100	200	300	400	500	600	700	800
 Ln Code	I Function / Dun out of			-	İ	Purchased			Debt	Insurance-	1
		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program				1				1		1
40		1//////////////////////////////////////	<u> </u>	<u> </u>	11111111111	<u> </u>	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES			1		1	1	1	1	1	1
42		11111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
	Child Nutrition Program			1					1		1
	Community Services Program				1				1	İ	1
	Enterprise Operations			L		[I	ı	1
47		(//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111
48 700	TOTAL NON-INSTRUCTION	[[1	1	ı	1	1	1	1
49		1//////////////////////////////////////	1111111111	1111111111	111111111111	,,,,,,,,,,,,,,	111111111		111111111111	11111111111	11111111111
50 810	Capital Assets-Student Occupied			1	1	1	1	1	1	1	11111111111
51 811	Capital Assets-NonStudent Occupied	İ		l		! 	1]		1	1
52		111111111111	1111111111		(11111111111111111111111111111111111111		,,,,,,,,,,,,,		11111111111	11111111111	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
53 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	111111111111111111111111111111111111111
54		<u> </u>	11111111111		111111111111		/ / / / / / / / / / / / / / / / / / / /		1		1
		1	11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	111111111111			111111111111111111111111111111111111111	1//////////////////////////////////////
	Debt Services Program - Interest	<u> </u>		<u> </u>	1	<u> </u>	1				
	Debt Services Program-Refunded Debt				1	<u> </u>				1	1
	Transfers Out	59,488	35,000		<u> </u>				<u> </u>		1
1591	I						1		<u> </u>		1 35,000
160 900	TOTAL OTHER SERVICES	1//////////////////////////////////////	1111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	.,,,,,,,,,,,,	11/////////////////////////////////////	111111111111	1//////////////////////////////////////
61	1 TOTAL OTHER SERVICES	59,4881					<u> </u>		1		1 35,000
1621	E EOENT DYDENDIBLIDED	\\\\\\\\	11111111111		1111111111111	1111111111111	1111111111111	111111111111	111111111111	1//////////////////////////////////////	11111111111
	TOTAL EXPENDITURES	1828,702	1957,365	429,132	162,764	1330,469	1		1	The state of the s	35,000
[63]	(Lines 14+41+48+53+60)					<u> </u>					
64]		1		
65		1			1	ļ					
1661											
67		1//////////////////////////////////////	<i>11111111111</i>	<u>_</u>							
68		1									
69				L							
70				_							
71											
72	BUDGET SUMMARY			BUDGET SI	UMMARY:						
1731				_							
1741	Beginning Fund Balance	1		The to	tal on line '	76 must some	l the total o	n line on			
75	Revenues + Transfers In	1828,703	1957,365	1110 00	car on rinc	o mast equa.	r the total t	ni iine ou.			
761	TOTAL REVENUES (LINES 74 + 75)	1828,703	1957,365	_							
1771		1 1020,7031	1331,303	-							
	Total Appropriation	1828,702	1957,365	-							
	Unappropriated Balance	1 1020,702	1901,303	-							
1801	TOTAL APPROPRIATION(lines 78+79)		1052 205	-							
[00]	1 TOTAL APPROPRIATION (IIINES /8+/9)	1828,703	1957,365								

July 1, 2019 - June 30, 2020

M\236\R10&R20 Nez Perce Tribe Grants FUND NO: 236

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item			
1 320000 Estimated Fund Balance, July 1		******		1401	429000	Olother County	1	1	I
1 2]				TOTAL COUNTY	1	******	<u>'</u>
3 411100 Taxes - General M & O	1		Ī	42			1	ĺ	<u> </u>
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program	1	1	<u>.</u> I
5 411300 Taxes - Emergency		J	Ī			Transportation Support	1	1	<u>.</u> I
6 411400 Taxes - Tort			Ī.	45	431400	Exceptional Child/SED Support	1	İ	<u>·</u> I
7 411500 Taxes - Cooperative			 [Border Tuition Support	1	i	<u></u> I
8 411600 Taxes - Tuition			1			Tuition Equivalency		1	<u>.</u>
9 411700 Taxes - Migrant			 L			Benefit Apportionment	l	i	i. I
10 411900 Taxes - Other			Ī			Other State Support	1	1	<u>.</u>
11 412100 Taxes - Plant Facility			Ī			Driver Education Program	İ	1	<u>-</u> 1
12 412500 Taxes - Bond & Interest		1	Ī	51	432400	Professional Technical Program	İ	1	<u></u> I
13 TOTAL TAXES		******	_ I			Lottery/Additional State Maintenance	1	l	·
14 413000 Penalty: Delinquent Taxes		1		53	438000	Revenue in Lieu of/Tax Replacement	1	i	<u></u> I
15		1	Ī	54	439000	Other State Revenue	1	İ	<u>.</u> 1
16 414100 Tuition From Individuals		1	Ī	55	430000	TOTAL STATE	i	******	<u>.</u> 1
17 414200 Tuition From Districts in Idaho		1	 	56			Ì	İ	1
18 414300 Tuition From Out of State Districts			1	1571			i	l	<u></u> 1
19		1	1	1581	442000	Indirect Unrestricted Federal	i	İ	<u></u> I
20 415000 Earnings on Investments	1		1	1591	443000	Direct Restricted Federal	1	Ì	<u>.</u> I
[21]		1	_ 	60	445100	Title I - ESEA	l	<u> </u>	<u>-</u> [
22 416100 School Food Service	1	1	- I	61	445200	Title VI,ESEA-Innovative Practices Po	m l	i	<u>. </u>
23 416200 Meal Sales: Non-reimbur.	1	L	Ī	1621	445300	Perkins III - Vocational Technical Ac	ti	İ	<u></u> I
24 416900 Other Food Sales	1	1	 I	1631	445400	Adult Education	ĺ	İ	<u>.</u> I
25		1	Ī	1641	445500	Child Nutrition Reimbursement	1	1	<u>.</u> I
26 417100 Admissions/Activities		I	Ī			IDEA Part B (School Age & Preschool)	1	İ	<u></u> I
27 417200 Bookstore Sales		1	_ I	1661	445900	Other Indirect Federal Programs		Ì	i.
28 417300 Clubs, Org. Dues, Etc.		1		67	448200	Impact Aid - P.L. 874	l	İ	<u></u>
29 417400 School Fees & Charges			- 	1681	440000	TOTAL FEDERAL	1	*****	<u></u> I
30 417900 Other Student Revenues		I	Ī	1691			1	İ	<u>.</u> I
31		1	_ 	1701	451000	Proceeds: Bonds, Capital Leases et.al	. 1	1	<u>.</u> I
32 418100 Community Service			_ [Sale of Fixed Assets	1	İ	<u>.</u>
33		1	_ [1721	450000	TOTAL OTHER	1	******	<u>.</u> I
34 419100 Rentals			Ī	1731			1	1	<u>.</u>
35 419200 Contributions/Donations		L	 	74		TOTAL REVENUES	15,000) *****	<u></u>
36 419300 Transportation Fees	1	1	_ 	75				1	, I
37 419900 Other Local	15,000	1	Ī			TRANSFERS IN	<u> </u>	1	<u>-</u> I
38 TOTAL OTHER LOCAL	15,000		Ī	177				1	!
39 410000 TOTAL LOCAL (Line 13 + 38)	15,000	*****		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFER	1 15,000) *****	<u>.</u> 1
	1	I	l	i		(Lines 1 + 74 + 76)	1	1	, I

July 1, 2019 - June 30, 2020

M\236\X10 Nez Perce Tribe Grants FUND NO: 236

	NOTE	: Rour	d each entry to the nearest dollar amou	nt.									10112 1101 200
	1 1		EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700 1	800 1
In						1		Purchased	Supplies	Capital			
1 512 Elementary School Program	Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_			
31 517 Alternative School Program	111								1		ı		1141101010
1,513 Vocational-Technical Program	2	515	Secondary School Program	15,000]		1			Ì	l	1
5.521 Special Education Program			Alternative School Program	I		l				1	1	İ	1
Second Education Preschool Program	4	519	Vocational-Technical Program	11			1			1	i	1	<u>'</u>
1 1524 Gifted & Talented Program	5	521	Special Education Program	11				!		1	1	İ	<u> </u>
S31 Interscholastic Program	6	522	Special Education Preschool Program				[1		l	i	1	<u>-</u>
19 532 School Activity Program	171	524	Gifted & Talented Program			ļ	<u> </u>			1	1	1 1	
194 Summer School Program	181	531	Interscholastic Program	1						l	1	1 1	<u>_</u>
115 546 Detention Center Program	1 91	532	School Activity Program							l	l	1 1	<u>_</u>
12 546 Detention Center Program	110	541	Summer School Program	1						1	Ì	1 1	<u> </u>
13	11	542	Adult School Program	L					<u> </u>	1	İ	<u>'</u>	
15 500 TOTAL INSTRUCTION 15,000	12	546	Detention Center Program	1				I	<u>. </u>		i	<u> </u>	<u> </u>
15 500 TOTAL INSTRUCTION 15,000	13			1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	1111111111
16 61 Attendance-Guidance-Health Program	1141	500	TOTAL INSTRUCTION	15,000		1		1		1	1	1 1	1//////////////////////////////////////
16 61 Attendance-Guidance-Health Program	15			1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111111111111111111111111111111	1111111111111	11111111111
18	16	611	Attendance-Guidance-Health Program	1		[1	1	1	1	1 1	11111111111
19 621 Instruction Improvement Program	17	616	Special Education Support Services Prg					1	<u>' </u>	ŀ	1	1 1	1
19 621 Instruction Improvement Program	[18]			1///////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111		1111111111
23 Instruction-Related Technology Program	1191	621	Instruction Improvement Program	1				1	1	1	1	1 1	11111111111
22 631	1201	622	Educational Media Program					1		1	1		
	21	623	Instruction-Related Technology Program							l		1 1	<u> </u>
24	1221	631	Board of Education Program					1		<u> </u>	1	1	1
25 641	1231	632	District Administration Program	J]		1	1	<u>, </u>	
25 641	24			1//////////////////////////////////////	111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	111111111111	1111111111		1111111111
27 651 Business Operation Program	1251	641	School Administration Program	1				1		1	1	1	
127 651	1261			1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111		11111111111
129 656 Administrative Technology Services Prg	1271	651	Business Operation Program	1						l	1	1 1	1
30 661 Buildings-Care Program(Custodial)	1281	655	Central Service Program					1				1	<u>_</u>
31 663 Maintenance Non-Student Occupied Build	1291	656	Administrative Technology Services Prg							I	İ	,	<u></u>
32 664 Maintenance Student Occupied Buildings	1301	661	Buildings-Care Program(Custodial)							! 	i	<u>. </u>	
33 665 Maintenance - Grounds	31	663	Maintenance Non-Student Occupied Build					1		I	İ	<u> </u>	
	32	664	Maintenance Student Occupied Buildings							1	1	<u>'</u> 	<u> </u>
1351 1	1331	665	Maintenance - Grounds					1	· · · · · · · · · · · · · · · · · · ·	! !	1	<u> </u>	
135	34	667	Security Program	1			1	1		1	1	<u> </u>	<u> </u>
36 681 Pupil - To School Trans. Program	35			111111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111		1111111111111	1//////////////////////////////////////	1111111111
11	1361	681	Pupil - To School Trans. Program				1	1			1		1111111111
37 682 Pupil - Activity Trans. Program	37	682	Pupil - Activity Trans. Program	1				1		I	1	<u>' </u>	
38 683 General Transportation Program	1381			1						I	1	<u> </u>	1
1391 ///////////////////////////////////	[39]			1//////////////////////////////////////	1111111111	1111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111111		1111111111

July 1, 2019 - June 30, 2020

M\236\X20 Nez Perce Tribe Grants FUND NO: 236

NOTE:	Roun	d each entry to the nearest dollar amo	ount.									FUND NO: 236
1 1		EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	l 800 I
1 1		1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln C	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	*	Transfers
39 €	591	Other Support Services Program	1	1				İ	1		1	1
40		1	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111111	.,,,,,,,,,,,,,,	11111111111	<u> </u>
41 6	500	TOTAL SUPPORT SERVICES	1			1	1	1	1	1	1	1
42			1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	1111111111	1111111111111	111111111111
44 7	710	Child Nutrition Program		l	1	1	1	1	1	1	1	1
145 7	720	Community Services Program	1	1		1	ì	1	i I	i	1	1
1461	730	Enterprise Operations	1			1	1	i i	i	i		1
1471			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	<u> </u>	1111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
48	700	TOTAL NON-INSTRUCTION	1	1	<u> </u>	1	1	1	1	1	1	1
49			11111111111	,,,,,,,,,,,,,	111111111111	11111111111	111111111	<u> </u>	.,,,,,,,,,,,,	111111111111	111111111111	11111111111
50 8	310	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
51 8		Capital Assets-NonStudent Occupied	İ	ŀ	!	1	i i	1		1	1	1
52			111111111111	,,,,,,,,,,,,,	1111111111111	,,,,,,,,,,,,,,,,	11111111111	111111111111	111111111111	11111111111	1//////////////////////////////////////	11111111111
53 8	300	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 11111111111
1541			11111111111		1111111111111	.,,,,,,,,,,,	111111111111	111111111111	111111111111	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1551 9	911		1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1561 9		Debt Services Program - Interest	i	1	ı	1	1	<u> </u>	1	1	1	1
1571 9		Debt Services Program-Refunded Debt		1	1	1	1	1	1	1	1	1
1581 9		Transfers Out	1		1	<u> </u>	1	1	1	1	1	<u> </u>
1591	***************************************		1111111111		11111111111	.,,,,,,,,,,,,	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111
1601	900	TOTAL OTHER SERVICES		1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61			1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	111111111111	11111111111	11111111111	111111111111	111111111111
1621		TOTAL EXPENDITURES	15,000	I	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
[63]		(Lines 14+41+48+53+60)	1	I	i		ĺ	1	; 1	1	1	1
64			l	1	1	İ	1		1	1	1	I .
65				1	l	1	i I		1		1	
[66]		Ì	i		i I	'			ı	1	1	1
1671			///////////////////////////////////////	11111111111	1							
1681			1	1	<u>,</u> 							
[69]		I	i	1	i							
1701		1		1	<u></u>							
171		1		1	<u>.</u> I							
1721		BUDGET SUMMARY	1	1	L BUDGET S	TIMMA DV •						
1731		1	l	1	<u> </u>	OPERATOR.						
1741		Beginning Fund Balance		I	The to	tal on line	76 must ogus	l the total	on line on			
1751		Revenues + Transfers In	15,000	<u>'</u> I	1 1116 10	car On True	, o must equa.	T THE LOTAL	on Time ou.			
1761		TOTAL REVENUES (LINES 74 + 75)	15,000	····	1							
1771			1 13,000	<u>'</u> I	<u>}</u>							
1781		Total Appropriation	15,000	<u> </u>	1							
1791		Unappropriated Balance	1 13,000	! !	<u> </u> 							
			1 15.000	<u> </u>	1							
1801	,	TOTAL APPROPRIATION(lines 78+79)	1 15,000		<u>l</u>							

July 1, 2019 - June 30, 2020

M\239\R10&R20 District Property FUND NO: 239

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1	1 70,277	******	70,33	4 40 42900	OlOther County		1	1
2]]	<u>L</u>	41 42000	O TOTAL COUNTY		*****	<u>.</u> I
3 411100 Taxes - General M & O	I]		42			1	<u>' </u>
4 411200 Taxes - Supplemental				43 43110) Base Support Program	1	Ì	<u>.</u> I
5 411300 Taxes - Emergency				44 43120) Transportation Support	1	1	1
6 411400 Taxes - Tort			_	45 43140	Exceptional Child/SED Support	1	Ì	<u>.</u> I
7 411500 Taxes - Cooperative		1	-	46 43150) Border Tuition Support		1	<u>.</u> I
8 411600 Taxes - Tuition		1		47 43160	Tuition Equivalency	1	1	<u></u> I
9 411700 Taxes - Migrant	1		-	48 43180	Benefit Apportionment	İ	1	<u>'-</u> I
10 411900 Taxes - Other				49 43190) Other State Support	i		<u>'-</u> I
11 412100 Taxes - Plant Facility			_		Driver Education Program	1	<u> </u>	<u>.</u> I
12 412500 Taxes - Bond & Interest			_		Professional Technical Program	i i	<u> </u>	<u>.</u>
13 TOTAL TAXES		*****	-			İ	1	<u>.</u> I
14 413000 Penalty: Delinquent Taxes	1	1				1	1	<u>. </u>
15		1	-) Other State Revenue	1	1	<u>L</u>
16 414100 Tuition From Individuals	1	1	-		O TOTAL STATE	_	*****	<u>L</u>
17 414200 Tuition From Districts in Idaho		1	-	56		I	1	
18 414300 Tuition From Out of State Districts		l	-	57		1		<u>.</u>
19			-	58 44200	Indirect Unrestricted Federal	l	1	<u>-</u>
20 415000 Earnings on Investments	1 20	201	-	159 44300) Direct Restricted Federal	İ	1	<u></u>
[21]		l I	-	60 44510	Title I - ESEA	l	1	<u>L</u>
22 416100 School Food Service			-		Title VI, ESEA-Innovative Practices Pg	m	1	<u>l</u> . I
23 416200 Meal Sales: Non-reimbur.		l	-		Perkins III - Vocational Technical Ac		1	<u>l.</u>
24 416900 Other Food Sales			-) Adult Education	1	1	<u>'</u>
[25]			-		Child Nutrition Reimbursement	1	1	<u>.</u> I
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)	1	1	<u>!</u>
27 417200 Bookstore Sales		1	-		Olother Indirect Federal Programs	1	1	<u>l</u> . I
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	-		Impact Aid - P.L. 874	1	1	<u>_</u>
29 417400 School Fees & Charges			-		TOTAL FEDERAL	1	*****	<u>t</u> 1
30 417900 Other Student Revenues	I	l i	-	1691		1	1	l
31		l	-) Proceeds: Bonds, Capital Leases et.al	. 1	1	<u>L</u> I
32 418100 Community Service		İ	-		Sale of Fixed Assets	· I	<u> </u>	<u>L</u> I
33			-) TOTAL OTHER	1	******	<u>L</u> I
34 419100 Rentals	1		-	1731	1		1	l
35 419200 Contributions/Donations			-	1741	TOTAL REVENUES	1 20	******	<u>L</u> I 2
36 419300 Transportation Fees			w	1751		1 20) 	. <u> </u>
37 419900 Other Local	l	 	-		TRANSFERS IN	1	<u> </u>	<u>l</u> I
38 TOTAL OTHER LOCAL	20	*****	- 2	0 77	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1	1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	20	<u>' </u>) TOTAL BALANCE + REVENUES + TRANSFER	70,297	******	L 70,35
1 1		1		1 1	(Lines 1 + 74 + 76)	10,291		10,35

|74|

1751

1761

|77| 1781

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\239\X20 District Property

NOTE: Rou	nd each entry to the nearest dollar am	ount.	July	1, 2019 - Ju	ne 30, 2020					5130	FUND NO: 239
	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program				1	1	1	1	1	l	IIIIIIIII
40		///////////////////////////////////////	1111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111		1111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	- 1			1	1	1	1	1	1	1
42		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111	11111111111		1111111111	111111111111
44 710	Child Nutrition Program				I	1	1	1	1	1	1
45 720	Community Services Program				ı	1	1	1	<u> </u>	1	1
46 730	Enterprise Operations				I	i		1	_ 	1	1
47		1//////////	11111111111	111111111111	///////////////////////////////////////	111111111111	1111111111111		.,,,,,,,,,,,,,,,	1111111111	1111111111111
48 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1	1	1
49		111111111111	1111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	1
50 810	Capital Assets-Student Occupied	70,290	70,354	<u> </u>	1	1	1	70,354		1	1
51 811	Capital Assets-NonStudent Occupied	1		1	1	<u>'</u>	1	1 10,33.	1	1	1
1521		111111111111	11111111111	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111			111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53 800	TOTAL CAPITAL ASSET PROGRAMS	70,2901	70,354	1	1	1	1	70,354		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1541		1111111111111			111111111111	11111111111	111111111111	11111111111		111111111111	1 1
55 911	Debt Services Program - Principal			1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
56 912	Debt Services Program - Interest			i I	<u>.</u>	<u> </u>	1	1	1	1	1
	Debt Services Program-Refunded Debt		· · · · · · · · · · · · · · · · · · ·	1		1	<u> </u>	I	1	1	
	Transfers Out				1	1		1	1	1	1
1591		111111111111	11111111111	<u> </u>	1111111111111	111111111111	11111111111	1//////////////////////////////////////	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1601 900	TOTAL OTHER SERVICES	1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	<u> </u>	1111111111111
61		<u> </u>	1111111111	,,,,,,,,,,,,,,,,,	1111111111111	111111111111	11111111111		11111111111	11111111111	1 1
1621	TOTAL EXPENDITURES	70,2901	70,354	1	1	1	1	70,354		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	(Lines 14+41+48+53+60)	1		i	i	1	1	1 70,55%	:) 	1	I I
64	1	l I		1	1	1	1	1		1	<u> </u>
1651		1 1		1		<u> </u>	1	1	1	1	<u> </u>
1661	i	1 1		· 1	•	1	1	1	ı	1	1
1671		111111111111	1111111111	1							
1681		1 1		<u>.</u>							
1691	i			1							
1701	1	1		1							
1711	1		····	<u>.</u> 1							
1721	BUDGET SUMMARY			⊥ ∣ BUDGET S	IIMMARY:						
1731	1	1		L DODODI D	OLD MILLY I						
				<u></u>							

70,277|

70,297|

70,290|

70,2971

20|

7|

70,3341

70,354|

70,3541

70,3541

20|

The total on line 76 must equal the total on line 80.

July 1, 2019 - June 30, 2020

M\241\R10&R20 Driver Education FUND NO: 241

NOTE: Round each entry to the nearest dollar amo	ount.						-	
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6,521	*****	1,274 40	42900010	Other County	ì	1	
2	1]			TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1	1	1421	1		1	1	
4 411200 Taxes - Supplemental			1431	431100[Base Support Program	l	1	
5 411300 Taxes - Emergency	[44 -	431200	Transportation Support	ì	i i	
6 411400 Taxes - Tort	1		1451	431400	Exceptional Child/SED Support	İ		
7 411500 Taxes - Cooperative	1	1			Border Tuition Support	<u> </u>	1	
8 411600 Taxes - Tuition	1				Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	I				Benefit Apportionment	1	1	
10 411900 Taxes - Other	1				Other State Support	1	<u> </u>	
11 412100 Taxes - Plant Facility		1			Driver Education Program	5,314	7,5031	
12 412500 Taxes - Bond & Interest	1	-			Professional Technical Program	1 37311	1 7,3031	
13 TOTAL TAXES	1	*****			Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinguent Taxes	1	1			Revenue in Lieu of/Tax Replacement		<u> </u>	
15	1 1	1			Other State Revenue		<u> </u>	
16 414100 Tuition From Individuals	1 1			·	TOTAL STATE	5,314	*****	7,503
17 414200 Tuition From Districts in Idaho	1	<u>'</u>	1561	1	101111111111111111111111111111111111111	1 3,314	<u> </u>	1,303
18 414300 Tuition From Out of State Districts	i i	<u>-</u>	1571	<u>_</u>		1	1	
19	1	1		4420001	Indirect Unrestricted Federal	1	<u> </u>	
20 415000 Earnings on Investments	l i				Direct Restricted Federal	1	1	
21	l I				Fitle I - ESEA	1	<u> </u>	
22 416100 School Food Service	i				Fitle VI, ESEA-Innovative Practices Por	1	1 1	
23 416200 Meal Sales: Non-reimbur.	1	<u>'</u>			Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	i i	1			Adult Education	-	1	
25	i i	1			Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1			*******	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	i	1			Other Indirect Federal Programs	1	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.	i	1			Impact Aid - P.L. 874	1	<u> </u>	
29 417400 School Fees & Charges	1 1	<u> </u>		·	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues	6,000	6,000	1691	1 10000		1	1	
31	1 1	3,0001		451000 LI	Proceeds: Bonds, Capital Leases et.al.	<u> </u>	1 1	
32 418100 Community Service	i	1			Sale of Fixed Assets	1	<u> </u>	
[33]	1	<u>_</u>			TOTAL OTHER	1		
34 419100 Rentals	1 1	<u>_</u>	1731	1	TOTAL OTHER	1	1	
35 419200 Contributions/Donations	<u> </u>	1	1741		FOTAL REVENUES	11,314	******	10 600
36 419300 Transportation Fees	1 1		1751		TOTALL KLADNOES	1 11,314	1	13,503
37 419900 Other Local			~~~~	46000017	FRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	6,0001	*****	6,0001771	100000	TIMMOTE EIKO TIV	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	6,0001			1000001	FOTAL BALANCE + REVENUES + TRANSFER	17,835	******	14 222
	0,000	1	0,0001 1	1 000001		1 17,835		14,777
					(Lines 1 + 74 + 76)	1		

July 1, 2019 - June 30, 2020

M\241\X10 Driver Education FUND NO: 241

NOIE, ROU	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	l 700 l	800
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program							1	1		
2 515	Secondary School Program	16,909	14,7771	13,644	1,132			1			
3 517	Alternative School Program							L			
4 519	Vocational-Technical Program	<u> </u>									
5 521	Special Education Program				L		l	1			
6 522	Special Education Preschool Program	<u> </u>									
7 524	Gifted & Talented Program						1	l			
8 531	Interscholastic Program		l					I			
9 532	School Activity Program							I			
10 541	Summer School Program						1	l			
11 542	Adult School Program							1	1		
12 546	Detention Center Program						1	1	1		
13		[//////////////////////////////////////	111111111111	1111111111	1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111
14 500	TOTAL INSTRUCTION	16,909	14,777								
15			///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////	1111111111
16 611	Attendance-Guidance-Health Program		!					1		1	
17 616	Special Education Support Services Prg		l							1	
18	1	[//////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	L						!			
20 622	Educational Media Program							1	İ	1	
21 623	Instruction-Related Technology Program	!					1		1		***************************************
22 631	Board of Education Program							1	Ì	1	
23 632	District Administration Program							1	1	1	
24		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111
25 641	School Administration Program						1		l	1	
1261		11111111111	111111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	////////////	1111111111111	11111111111
27 651	Business Operation Program]								1	
28 655	Central Service Program		l					1			~~~
29 656	Administrative Technology Services Prg]									
30 661	Buildings-Care Program(Custodial)							1	1	1	
31 663	Maintenance Non-Student Occupied Build							1	1	1	***************************************
32 664	Maintenance Student Occupied Buildings							1	İ	1	*****
33 665	Maintenance - Grounds	1						l	1	<u>. </u>	
34 667	Security Program	1					<u> </u>	1	1	i	
35		11111111111	11111111111	1111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111
36 681	Pupil - To School Trans. Program	L					l	1	1	l	
37 682	Pupil - Activity Trans. Program							1	*	1	
38 683	General Transportation Program							1	1	<u> </u>	
39		1111111111111	111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111

July 1, 2019 - June 30, 2020

M\241\X20 Driver Education FUND NO: 241

NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1	1	1	1	l	1		1
40		11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////		11111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1]	1	1		1	1	1	1	1
42	ì	_/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111		11111111111	1//////////////////////////////////////
44 710	Child Nutrition Program	l .		1	1		1			1	
45 720	Community Services Program		l	1	1		1				l I
146 730	Enterprise Operations	1		I	1	1	1		1		<u> </u>
47		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	1		1	1	1	1		1		l .
49		/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111
50 810	Capital Assets-Student Occupied	ļ		1	1	1	1	1	1	1	1 1
51 811	Capital Assets-NonStudent Occupied			1	1		1	l	İ	İ	<u>. </u>
1521		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	11111111111	1111111111	1111111111	
53 800	TOTAL CAPITAL ASSET PROGRAMS	1				1	1	I	1	1	1 1
54		1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	111111111111		<i></i>	111111111111111111111111111111111111111	
55 911	Debt Services Program - Principal	1		1	1	1	1	<u> </u>	1	1	1 1
56 912	Debt Services Program - Interest				1	1	İ	l	İ	1	<u></u> I I
57 913	Debt Services Program-Refunded Debt	i	 		1	1	1	ŀ	İ	İ	<u>, </u>
58 920	Transfers Out	1		1	1	1	1	1	i	1	1
59		(111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111	<i></i>	11111111111111	<u> </u>
60 900	TOTAL OTHER SERVICES	1			1		1	1	1	1	1 1
61		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	
1621	TOTAL EXPENDITURES	16,909					1				1
1631	(Lines 14+41+48+53+60)	_1			1	1	1	Ī	i	1	I I
64		1		1	[İ	1	1	1	İ	i
65		1		1	1		1	1	İ		<u> </u>
1661	1	1	1	1							,
167		///////////////////////////////////////	11111111111	1							
1681		1		1							
1691	1	1	ł	1							
70				Ī							
71	<u> </u>			Ī							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				Ī							
1741	Beginning Fund Balance	6,521	1,274	The to	tal on line	76 must equa	1 the total	on line 80.			
1751	Revenues + Transfers In	11,314									
1761	TOTAL REVENUES (LINES 74 + 75)	17,835									
77				1							
78	Total Appropriation	16,909	14,777	- I							
1791	Unappropriated Balance	1 926		- 1							
1801	TOTAL APPROPRIATION(lines 78+79)	17,835		<u>.</u> 							
·			· · · · · · · · · · · · · · · · · · ·	<u>-</u>							

July 1, 2019 - June 30, 2020

M\242\R10&R20 Healthy School Nurse Grant FUND NO: 242

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			1
2	1			***************************************	TOTAL COUNTY		*****	<u> </u>
3 411100 Taxes - General M & O			_ 	42		1	***************************************	1
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1		<u>-</u> 1
5 411300 Taxes - Emergency	j		- 	44 431200	Transportation Support	l l		<u>-</u> 1
6 411400 Taxes - Tort					Exceptional Child/SED Support	1		<u>-</u> 1
7 411500 Taxes - Cooperative					Border Tuition Support	1		<u>-</u> 1
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			<u>-</u> 1
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	İ		1
10 411900 Taxes - Other				49 431900	Other State Support			1
11 412100 Taxes - Plant Facility	I	11	-	50 432100	Driver Education Program		***************************************	1
12 412500 Taxes - Bond & Interest			_		Professional Technical Program			Ĺ
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance		, , , , , , , , , , , , , , , , , , ,	<u> </u>
14 413000 Penalty: Delinquent Taxes	1	! !		53 438000	Revenue in Lieu of/Tax Replacement	j		<u>-</u>
15	1	1	_		Other State Revenue	1 40,0001	40,000	<u>-</u> 1
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	40,000		40,00
17 414200 Tuition From Districts in Idaho		1	_	1561				1
18 414300 Tuition From Out of State Districts			_	[57]				<u>-</u> 1
19		1	_	58 442000	Indirect Unrestricted Federal	1		i.
20 415000 Earnings on Investments		1	_	59 443000	Direct Restricted Federal	1		<u>_</u>
21	1	[]		60 445100	Title I - ESEA		***************************************	1
22 416100 School Food Service		1	-	61 445200	Title VI,ESEA-Innovative Practices Pgn	1.1		<u>-</u> !
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Act	1	****	<u>-</u> I
24 416900 Other Food Sales			_	63 445400	Adult Education	1		<u>-</u> I
25			_	64 445500	Child Nutrition Reimbursement	i i		Ī
26 417100 Admissions/Activities	1		_	65 445600	IDEA Part B (School Age & Preschool)			1
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs	1		1
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874	1		Ī
29 417400 School Fees & Charges	1	1	-	68 440000	TOTAL FEDERAL	1	*****	<u>-</u> I
30 417900 Other Student Revenues]	_	1691	1	1		I
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al.	İ		<u>-</u> [
32 418100 Community Service			-		Sale of Fixed Assets	i i		Ī
33			-	***************************************	TOTAL OTHER	[*****	Ī
34 419100 Rentals		1	.	73				<u> </u>
35 419200 Contributions/Donations			-		TOTAL REVENUES	40,000	*****	40,00
36 419300 Transportation Fees		l i	-	1751		10,000		10,00
37 419900 Other Local		I	-		TRANSFERS IN			_ 11,19
38 TOTAL OTHER LOCAL		*****	-	77]			1
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1 40,0001	*****	
	1	i .		1 1	(Lines $1 + 74 + 76$)	,,		. 51,15

July 1, 2019 - June 30, 2020

M\242\X10 Healthy School Nurse Grant FUND NO: 242

NOTE: Rour	d each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	1	1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	i l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1	1		l			i
2 515	Secondary School Program	· J			1		1		1		i
3 517	Alternative School Program	I. I			1		1		1		I
4 519	Vocational-Technical Program]			1			J.,	1		i
5 521	Special Education Program]			1	1			1		i
6 522	Special Education Preschool Program				1	1	1		1		i
7 524	Gifted & Talented Program				1	l		1	1		
8 531	Interscholastic Program			l	1				1		1
9 532	School Activity Program	1		l	1				1		
10 541	Summer School Program				1	l			1		1
11 542	Adult School Program	1			1						
12 546	Detention Center Program			00000	1			1	l		Ī
13	1	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION				I						1
15		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111
16 611	Attendance-Guidance-Health Program	1			I]	
17 616	Special Education Support Services Prg	l l			1		1				
18	1	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	/////////////	///////////////////////////////////////	111111111
19 621	Instruction Improvement Program	40,000	51,192	29,860	21,332			I			
20 622	Educational Media Program	l		1	1			1			1
21 623	Instruction-Related Technology Program	1		L	1			1			1
22 631	Board of Education Program			1	1			l	1		i
23 632	District Administration Program			1	1			I	1		1
[24]		1111111111111	1111111111	///////////////////////////////////////	1111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	111111111
[25] 641	School Administration Program	ŀ			1	1		1	1		Ī
[26]		11111111111	1111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111
27 651	Business Operation Program				1		1	1	1	1	
1281 655	Central Service Program	[1		I	1		
29 656	Administrative Technology Services Prg	1		1	1	1	1	1	1		
30 661	Buildings-Care Program(Custodial)										I
31 663	Maintenance Non-Student Occupied Build					1			1	1	
32 664	Maintenance Student Occupied Buildings	1		1				1			
33 665	Maintenance - Grounds					1	1				
34 667	Security Program			1				1			
1351		111111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111111
36 681	Pupil - To School Trans. Program			<u> </u>				1	1		11
37 682	Pupil - Activity Trans. Program			1					1	1	
38 683	General Transportation Program							1	1	1	
39	1	111111111111111111111111111111111111111	1111111111111	//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	////////////////	///////////////////////////////////////	11111111111111

July 1, 2019 - June 30, 2020

M\242\X20 Healthy School Nurse Grant FUND NO: 242

391 691 Other Support Services Program	NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
Line Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment T 1391 [691] Other Support Services Program	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	l 600	700	800
391 691 Other Support Services Program	1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 1
391 691 Other Support Services Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERVICES 40,000 51,192 29,860 21,332	39 691	Other Support Services Program	1	1	1		1]			1
142	40		1//////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	1111111111
144 70	41 600	TOTAL SUPPORT SERVICES	40,000	51,192	29,860	21,332		1	l		1	1
146 730	42		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	//////////	///////////////////////////////////////	1////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111111111
146 730		Child Nutrition Program			<u> </u>		1	1	ŀ	-		1
148 700 TOTAL NON-INSTRUCTION				L		1	1	1	1		1	1
149	46 730	Enterprise Operations						1	j			1
149			1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	[//////////		//////////////	1///////////
		TOTAL NON-INSTRUCTION		1]	1	<u> </u>	1	1	}	1	
S1 811 Capital Assets-NonStudent Occupied	49		111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	1//////////
S31 800 TOTAL CAPITAL ASSET PROGRAMS	50 810	Capital Assets-Student Occupied		ļ		1	1	1			I	
S5 910 TOTAL CAPITAL ASSET PROGRAMS	51 811	Capital Assets-NonStudent Occupied			[-	L	1	l	l	1	1 1
154	[52]	1	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111		///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
1	153 800	TOTAL CAPITAL ASSET PROGRAMS		1			and the same of th	1	l		1	1
	54	1	11111111111	1//////////////////////////////////////	//////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	///////////////////////////////////////	1111111111
	55 911	Debt Services Program - Principal				L		1	J		I	I
158 920 Transfers Out					<u> </u>	I	1	1	1		1	l i
	57 913	Debt Services Program-Refunded Debt			1	ŀ		1	l			1
TOTAL OTHER SERVICES	158 920	Transfers Out		1		[1				
	59		1//////////////////////////////////////	//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1////////
162	1601 900	TOTAL OTHER SERVICES		<u> </u>	1				<u> </u>		1	
63 (Lines 14+41+48+53+60)	61		1//////////////////////////////////////	1//////////////////////////////////////				1//////////////////////////////////////	<u> </u>	<u> </u>	11111111111	1//////////////////////////////////////
		•	40,000	51,192	29,860	21,332	1	1	l	1	1	1
		(Lines 14+41+48+53+60)		<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>		1	
166	64				1	1	<u> </u>	<u> </u>			1	
[67]			1	1	1	1		1	l	1		1
68 69 170			1		<u>l</u>							
169	67		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
170			1	1	1							
					<u> </u>							
	1701			<u> </u>	<u>1</u> ·							
	71		<u> </u>	<u></u>	<u>I</u>							
BUDGET SUMMARY BUDGET SUMMARY:		BUDGET SUMMARY			BUDGET S	UMMARY:						
<u> 173 </u>					<u> </u>							
74 Beginning Fund Balance The total on line 76 must equal the total on line 80.						tal on line	76 must equa	1 the total	on line 80.			
					<u> </u>							
[76] TOTAL REVENUES (LINES 74 + 75) 40,000 51,192	1761	TOTAL REVENUES(LINES 74 + 75)	40,000	51,192	1							
<u> 177 </u>	177		1,	1	<u>1</u>							
Total Appropriation 40,000 51,192			40,000	51,192	1							
T9 Unappropriated Balance	79		1	1	<u>1</u>							
80 TOTAL APPROPRIATION(lines 78+79) 40,000 51,192	1801	TOTAL APPROPRIATION(lines 78+79)	40,000	51,192	1							

July 1, 2019 - June 30, 2020

M\243\R10&R20 Vocational Ed FUND NO: 243

NOTE: Round each entry to the nearest dollar amount	ount.	Ju	Ly 1, 2019	- June 30,	2020			FUND NO: 243
REVENUES	IPRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCETT
Ln Code Item	•	Line Amount		Ln Code		•	FROPOSED Line Amount	
1 320000 Estimated Fund Balance, July 1	i	******	1		Other County	1 Duaget	I AMOUNT	IOLAIS
2	İ	1	<u> </u>		TOTAL COUNTY		******	<u> </u>
3 411100 Taxes - General M & O		İ	<u></u> I	1421	1011111 0001111	I	l	1
4 411200 Taxes - Supplemental		1	<u>.</u> I		Base Support Program		l	<u> </u>
5 411300 Taxes - Emergency	1	1	1		Transportation Support	1	!	<u>!</u> !
6 411400 Taxes - Tort			<u> </u>		Exceptional Child/SED Support	1	l	<u>!.</u> !
7 411500 Taxes - Cooperative		l	Ī		Border Tuition Support		1	<u> </u>
8 411600 Taxes - Tuition			Ī		Tuition Equivalency	1		1
9 411700 Taxes - Migrant			Ī		Benefit Apportionment			1
10 411900 Taxes - Other			Ī		Other State Support	1	l	1
11 412100 Taxes - Plant Facility			<u> </u>		Driver Education Program	<u> </u>	<u> </u>	1
12 412500 Taxes - Bond & Interest		1	1		Professional Technical Program	1 29,628		1
13 TOTAL TAXES		*****	_ 		Lottery/Additional State Maintenance	1 257025		<u>.</u> I
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1		<u>!.</u>
[15]		1	Ī		Other State Revenue	1		<u> </u>
16 414100 Tuition From Individuals		1	<u> </u>		TOTAL STATE	29,628	*****	<u>!</u> .
17 414200 Tuition From Districts in Idaho			 	1561	1	1		<u>, </u>
18 414300 Tuition From Out of State Districts			_ 	57		İ	<u> </u>	<u></u> I
19			Ī	1581442000	Indirect Unrestricted Federal	1		<u></u> 1
20 415000 Earnings on Investments			 		Direct Restricted Federal	ı		1
[21]			_ 		Title I - ESEA			t t
22 416100 School Food Service	1		_		Title VI,ESEA-Innovative Practices Pgm	ι		<u>.</u> 1
23 416200 Meal Sales: Non-reimbur.					Perkins III - Vocational Technical Act			<u></u> I
24 416900 Other Food Sales			_ 		Adult Education	1		<u>'-</u> I
[25]	1		_ 	64 445500	Child Nutrition Reimbursement	1		<u>'-</u> I
26 417100 Admissions/Activities		1	Ī	1651445600	IDEA Part B (School Age & Preschool)	1		<u>.</u> I
27 417200 Bookstore Sales	1		ĺ	1661445900	Other Indirect Federal Programs	1		<u>-</u> I
28 417300 Clubs, Org. Dues, Etc.	l	1	[67 448200	Impact Aid - P.L. 874	l		<u>-</u> I
29 417400 School Fees & Charges	1	1	_ 		TOTAL FEDERAL	1	*****	<u></u>
30 417900 Other Student Revenues	1		Ī	69		1		<u>'</u>
31		1	Ī	70 451000	Proceeds: Bonds, Capital Leases et.al.	İ		<u>-</u> I
32 418100 Community Service	i		Ī		Sale of Fixed Assets	1		<u>-</u> I
[33]			<u></u>		TOTAL OTHER	1	*****	÷ I
34 419100 Rentals				73		İ		I
35 419200 Contributions/Donations			_ [74	TOTAL REVENUES	29,628	*****	<u>.</u> I
36 419300 Transportation Fees	1		_ [1751	1		·	<u> </u>
37 419900 Other Local			_ [76 460000	TRANSFERS IN	1		<u>.</u> [
38 TOTAL OTHER LOCAL	1	*****	_ 	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	29,6281	*****	<u>.</u> I
		1		1 1	(Lines 1 + 74 + 76)	1 1		

July 1, 2019 - June 30, 2020

M\243\X10 Vocational Ed FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	I 700 I	800
1				l	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				[l		1	l I	I
2 515	Secondary School Program	29,628							1		
3 517	Alternative School Program			İ	1		1		1	1	1
4 519	Vocational-Technical Program					İ	1		1	1	1
5 521	Special Education Program								1	1	1
6 522	Special Education Preschool Program								1	[[
7 524	Gifted & Talented Program						İ		1	1	1
8 531	Interscholastic Program							1	1	-	
9 532	School Activity Program					l		1	1	1	1
10 541	Summer School Program	<u> </u>							1	1	
11 542	Adult School Program					1				1	
12 546	Detention Center Program					[<u> </u>		-	
13		[//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111
14 500	TOTAL INSTRUCTION	29,628						L			
15		<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	111111111111	1111111111
16 611	Attendance-Guidance-Health Program									1	
17 616	Special Education Support Services Prg]						1 1	
18		[//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1///////////////	1111111111
19 621	Instruction Improvement Program										
120 622	Educational Media Program]				1		
21 623	Instruction-Related Technology Program			l							
22 631	Board of Education Program				+				1		
123 632	District Administration Program	l			1						
24	I	<u> </u>	1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		111111111111	11111111111
25 641	School Administration Program	<u> </u>							1		
26		<u> </u>	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	11111111111
27 651	Business Operation Program	<u> </u>		<u> </u>]						
28 655	Central Service Program										
29 656	Administrative Technology Services Prg			ł							
30 661	Buildings-Care Program(Custodial)	[1					l J	I
31 663	Maintenance Non-Student Occupied Build				l		l				1
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds				l		l				
34 667	Security Program						<u> </u>				1
35		111111111111111111111111111111111111111	1111111111	1111111111	///////////////////////////////////////	1111111111111	//////////////////////////////////////	111111111111		///////////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program					1]	Ī
37 682	Pupil - Activity Trans. Program			1					<u> </u>		
38 683	General Transportation Program			l		<u> </u>		<u> </u>			
1391		<u> </u>	1111111111	<u> </u>	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	.//////////////////////////////////////	///////////////////////////////////////	11111111111

July 1, 2019 - June 30, 2020

M\243\X20 Vocational Ed FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1			l	1	ł	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1			1	1	1	1]
40		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	1		1	l	J	ŀ		1		ŀ
42		1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1/////////
44 710	Child Nutrition Program	1		l				1	1		
45 720	Community Services Program	1		1				1	1		1
146 730	Enterprise Operations	1	l	1			1	1	1	1	
47	1	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION	1	l	[l	1	1	1	
49		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	.///////////	11111111111
50 810	Capital Assets-Student Occupied	1	l .	1			I	I	1		
51 811	Capital Assets-NonStudent Occupied			1	1		[1		i i
52		11111111111	11111111111	///////////////////////////////////////	11111111111	//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS			1			1			1	1
54		11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////
55 911	Debt Services Program - Principal	1		1	1		1				1 1
56 912	Debt Services Program - Interest	1	1	1			1]			
57 913	Debt Services Program-Refunded Debt				1	1	I			1	1
1581 920	Transfers Out	1			1		1				1
1591		1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES				l	}	1			1	1
61		1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	111111111111
1621	TOTAL EXPENDITURES	29,628			1	1					
63	(Lines 14+41+48+53+60)		1		l		ì	İ	İ	Ì	I I
64					1	1]				1
65		1	I		l	1	1				
1661			1								
1671		111111111111	11111111111	<u> </u>							
[68]			1	 							
1691		1	1	1							
70				1							
71			1	Ī							
1721	BUDGET SUMMARY	Ì	<u> </u>	BUDGET SU	UMMARY:						
1731		Ì		Ī							
741	Beginning Fund Balance	1	<u> </u>	The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	29,628	1	Ī		1					
1761	TOTAL REVENUES (LINES 74 + 75)	29,628	V-1	 -							
1771			I	<u> </u>							
78	Total Appropriation	29,628		1							
1791	Unappropriated Balance	1	l	- I							
1801	TOTAL APPROPRIATION(lines 78+79)	29,628	1	- I							
1 1											

M\245\R10&R20 Technology FUND NO: 245

BUDGET REVENUES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar am	OUNT.	I PROPOSED	DIDCER		PRINTING	Innion was		
Ln Code Item		Line Amount	Totals	I I Codo I	REVENUES	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1	l Budget	******		Ln Code	Item Other County	Buaget	Line Amount	Totals
2		<u> </u>	30,00			1	******	
3 411100 Taxes - General M & O		<u> </u>	-	1421	TOTAL COUNTY		******	
4 411200 Taxes - Supplemental		<u> </u>	-	· · · · · · · · · · · · · · · · · · ·	Base Support Program	1		
5 411300 Taxes - Emergency		1	-		Transportation Support			
6 411400 Taxes - Tort		<u> </u>	-		Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		<u> </u>	-		Border Tuition Support	1	<u> </u>	
8 411600 Taxes - Tuition		<u> </u>	-		Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		<u> </u>	-		Benefit Apportionment	1		
10 411900 Taxes - Other		<u> </u>	-		Other State Support	1 100 247	170 0751	
11 412100 Taxes - Plant Facility		.1	-		Driver Education Program	182,347	172,875	
12 412500 Taxes - Bond & Interest	<u></u>	<u> </u>	-		Professional Technical Program			
13 TOTAL TAXES	<u>_</u>	******	~		Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1		
15		1	-		Other State Revenue			
15	<u> </u>	<u> </u>	-			100 045	******	
17 414200 Tuition From Districts in Idaho			-		TOTAL STATE	1 182,347	******	172,875
18 414300 Tuition From Out of State Districts		1	-	<u> 56 </u>				
19		<u> </u>	-	57	Tadianah Manadaiah J. D. Jan. 3		<u> </u>	
20 415000 Earnings on Investments		1	-		Indirect Unrestricted Federal Direct Restricted Federal	1		
21		<u> </u>	-		Title I - ESEA			
22 416100 School Food Service		1	-		····			
23 416200 Meal Sales: Non-reimbur.		<u> </u>	-	***************************************	Title VI, ESEA-Innovative Practices Pg		<u> </u>	
24 416900 Other Food Sales		1	-		Perkins III - Vocational Technical Ac	-	<u> </u>	
25		1 1	_		Adult Education			
25 26 417100 Admissions/Activities		1	-		Child Nutrition Reimbursement	<u> </u>		
27 417200 Bookstore Sales		1	•		IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc.			-		Other Indirect Federal Programs	1		
29 417400 School Fees & Charges		1	-		Impact Aid - P.L. 874	1		
30 417900 Other Student Revenues	I	1			TOTAL FEDERAL		******	
30 41/900 Other Student Revenues		1 1	-	1691	Drogoode, Bende Greitel I		<u> </u>	
32 418100 Community Service	1		-		Proceeds: Bonds, Capital Leases et.al		<u> </u>	
133		1 1	-	****	Sale of Fixed Assets	<u> </u>	******	
33 34 419100 Rentals	1	1 1	-		TOTAL OTHER		******	
35 419200 Contributions/Donations			-	1731	TOTAL DELICATION	100 -:-	1	
 	1	1 1	-		TOTAL REVENUES	182,347	******	172,875
36 419300 Transportation Fees	1	1 1	+	175	MDANGUEDO TV	1	1	
37 419900 Other Local 38		******	-		TRANSFERS IN	1		400
		******		77	TOMAY DATAMAN		1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i ,	******		1 [400000]	TOTAL BALANCE + REVENUES + TRANSFER	182,347	******	222,875
				<u> </u>	(Lines 1 + 74 + 76)		1	

July 1, 2019 - June 30, 2020

M\245\X10 Technology FUND NO: 245

NOTE:	Roun	d each entry to the nearest dollar amour	nt.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		1	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	[69,836]	81,836		1	I		81,836	1		
121	515	Secondary School Program	69,836	81,836			1	1	81,836	1		
131	517	Alternative School Program					1			1		
		Vocational-Technical Program				1	1			1		i i
151	521	Special Education Program						L		1		
161	522	Special Education Preschool Program				1	1			L		
171	524	Gifted & Talented Program	<u> </u>]			1					
181	531	Interscholastic Program	L			1	l			L		
191	532	School Activity Program					1		1			
1101		Summer School Program							1	I		
11	542	Adult School Program]			1		1	1		
12	546	Detention Center Program		<u> </u>		<u> </u>	l .			I		
13			[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111
14	500	TOTAL INSTRUCTION	139,672	163,672		1	1	1	163,672	1		
15				//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111
16		Attendance-Guidance-Health Program]			1		4	I		
17	616	Special Education Support Services Prg]		1	I		
18				//////////////////////////////////////	11111111111	<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////////////////////////////////
		Instruction Improvement Program	42,676	59,203	10,880	10,905]	7,418	30,000]		
		Educational Media Program	1						[1		
		Instruction-Related Technology Program	1	1	-1		<u> </u>]		
		Board of Education Program	<u> </u>]		<u> </u>	1		
***************************************	632	District Administration Program	<u> </u>	1			<u>I</u>			1		
124			1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	1111111111	11111111111
25	641	School Administration Program	1	1			<u> </u>			L		
1261			[//////////////////////////////////////	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	11111111111	11111111111	1//////////////////////////////////////
1271		Business Operation Program				1	J			1		<u> </u>
1281		Central Service Program				<u> </u>	1			1		
		Administrative Technology Services Prg	İ			<u> </u>	<u> </u>		1			
1301		Buildings-Care Program(Custodial)	<u> </u>			1				1		1
31	663	Maintenance Non-Student Occupied Build				<u> </u>	1		1	<u> </u>		
1321		Maintenance Student Occupied Buildings				1	1	<u> </u>	1			
		Maintenance - Grounds	<u> </u>			1	1		***************************************]		
	667	Security Program				1	1		1	1		
35	,		1//////////////////////////////////////	//////////////////////////////////////	11111111111	11111111111	111111111111	<u> </u>	11111111111	111111111111	1111111111	111111111111
	681	Pupil - To School Trans. Program				1	<u> </u>]		
1371	682	Pupil - Activity Trans. Program				<u> </u>	1		1	J		
	683	General Transportation Program '					L	<u> </u>	1	1		
1391			1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	1111111111	11111111111

July 1, 2019 - June 30, 2020

M\245\X20 Technology FUND NO: 245

					July	1, 2019 - Ju	ne 30, 2020						FUND NO: 245
		Roun											
Inc. Code Functions/Programs	1 1		EXPENDITURES	Prior Year	Proposed	100	200						
139 951 Other Support Services Program	1 1					1	1						
141 500 TOTAL SUPPORT SERVICES				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141 100		691	Other Support Services Program	1 1		1	<u> </u>		<u> </u>	<u> </u>	1	l	
144 710 Child Nutrition Program												1111111111111	1//////////////////////////////////////
144 170 Child Nutrition Program		600	TOTAL SUPPORT SERVICES									1	
146 730 Community Services Program				[1111111111111	111111111111	1111111111111	1111111111111	111111111111	1111111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
149 170				1			<u> </u>			ļ	1		
AND						<u> </u>							
149		/30	Enterprise Operations				<u> </u>		<u> </u>		<u> </u>	1	<u> </u>
150 810 Capital Assets-Student Occupied		=		111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	<i></i>	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
		700	TOTAL NON-INSTRUCTION			1	<u> </u>		<u> </u>	<u> </u>	I	1	1
		010		111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	<u> </u>	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////
153 800 TOTAL CAPITAL ASSET PROGRAMS						<u> </u>			<u> </u>	!	<u> </u>	<u> </u>	
		811	Capital Assets-NonStudent Occupied			1	1			<u> </u>	<u> </u>	<u> </u>	1
155 911 Debt Services Program - Principal				111111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
		800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1					1	
156 912 Debt Services Program - Interest		011			111111111111		<u> </u>	111111111111	1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
151 913 Debt Services Program-Refunded Debt						<u> </u>							
158 920 Transfers Out		···					<u> </u>					1	
159						<u> </u>							<u> </u>
		920	Transfers Out			1							<u> </u>
161		000	L MORAL ONLING CARLITORS		<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>	<u> </u>	1111111111111	1111111111111	11111111111111
62		900	TOTAL OTHER SERVICES				1			1	1	1	
63 (Lines 14+41+48+53+60)			TOTAL TURBURING									111111111111111111111111111111111111111	111111111111111
				182,348	222,875	1 10,880	10,905		/,418	193,672	1	1	
			(Lines 14+41+48+53+60)			1	<u> </u>						
	+		1		<u> </u>	1	1			1	1		<u> </u>
				l I		l 1	ļ		ı	i	1	I	1
168			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1							
1			1	11111111111111	<u> </u>	1							
				1 1	i I	l 1							
			1	1	<u> </u>	1							
BUDGET SUMMARY				1 1		1							
			DIDCEE CHMADV	1	[DIDCEM C	IMMAD DV.						
			BUDGET SUMMART		<u> </u>	T PODGET 2	UMMAKI:						
Total Appropriated Balance 182,347 172,875 176 182,347 182,347 222,875 177 182,347 182,348 222,875 179 182,348 182,3			I Designing Fund Delance	1	FO 000	l Who to	tal am lina 1	76	3	34 00	•		
TOTAL REVENUES(LINES 74 + 75)				1 100 247		alle .	rai On IINE	o must equa	i the total (on TIME An.			
						-							
Total Appropriation			101ML KEVENUES (BINES /4 + /3)	1 102,34/	422,013	<u>T</u>							
			[Motal Appropriation	1 102 240	222 075	<u> </u>							
						1							
101AL AFFROFRIATION(IIIIeS /07/3) 102,34/1 222,6/3					'	<u>I.</u>							
	1801		TOTAL APPROPRIATION(TIMES 78+79)	1 102,347	222,815	<u>T</u>							

July 1, 2019 - June 30, 2020

M\246\R10&R20 Safe & Drug Free Schools FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	ı		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	25,871	*****	20,00	00140	429000	Other County	l		100010
2		1				TOTAL COUNTY	1	*****	:
3 411100 Taxes - General M & O]		-	142			l	1	 I
4 411200 Taxes - Supplemental		I	1	143	431100	Base Support Program	İ		<u>r</u> I
5 411300 Taxes - Emergency	1		[4 4	431200	Transportation Support	İ		<u>-</u> I
6 411400 Taxes - Tort		ļ	Ī	145	431400	Exceptional Child/SED Support	1		ī
7 411500 Taxes - Cooperative	1		Ī			Border Tuition Support	i		<u>.</u> I
8 411600 Taxes - Tuition	1	1	l			Tuition Equivalency	1	1	<u>-</u> I
9 411700 Taxes - Migrant	I	1	 	48	431800	Benefit Apportionment	1	ì	ï
10 411900 Taxes - Other	l .	1	_ 			Other State Support	17,320	15,113	i- I
11 412100 Taxes - Plant Facility	ı	1	Ī	50	432100	Driver Education Program	1	1	ï
12 412500 Taxes - Bond & Interest		1	_ 			Professional Technical Program	1	<u> </u>	Ī
13 TOTAL TAXES	I	******	 			Lottery/Additional State Maintenance	İ		Ī
14 413000 Penalty: Delinquent Taxes	1					Revenue in Lieu of/Tax Replacement			ï
[15]	I	1	_ 			Other State Revenue	i		ì
16 414100 Tuition From Individuals	1		Ī	-		TOTAL STATE	17,320	*****	<u>.</u> 15,113
17 414200 Tuition From Districts in Idaho	1		_ [156			1 21/320	1	13,113
18 414300 Tuition From Out of State Districts	1		_ 	157			1		i- I
19		1	- 			Indirect Unrestricted Federal	1	1	<u>-</u>
20 415000 Earnings on Investments	[1	<u>-</u> 			Direct Restricted Federal	1	1	-
21			- 			Title I - ESEA	<u>- </u>	1	-
22 416100 School Food Service			_ 			Title VI,ESEA-Innovative Practices Pgm	1	1	î
23 416200 Meal Sales: Non-reimbur.	ļ		Ī			Perkins III - Vocational Technical Act			- I
24 416900 Other Food Sales		[]			Adult Education	1	1	i.
[25]		J	_			Child Nutrition Reimbursement	1	1	_ I
26 417100 Admissions/Activities			_			IDEA Part B (School Age & Preschool)	1	<u> </u>	ĩ
27 417200 Bookstore Sales		1	_ 			Other Indirect Federal Programs		,	- I
28 417300 Clubs, Org. Dues, Etc.			_ 	***		Impact Aid - P.L. 874	1	<u> </u>	- I
29 417400 School Fees & Charges			_			TOTAL FEDERAL	1	*****	_ I
30 417900 Other Student Revenues	1		_	1691			1	<u>.</u>)
31	1		-			Proceeds: Bonds, Capital Leases et.al.	1		_
32 418100 Community Service			_			Sale of Fixed Assets	1	<u> </u>	- I
33			1			TOTAL OTHER	1	*****	_ I
34 419100 Rentals		1	<u>-</u> 	1731			1	1	 I
35 419200 Contributions/Donations		1	<u>-</u> 	1741		TOTAL REVENUES	17,320	******	L 15,113
36 419300 Transportation Fees		1	<u>-</u> !	1751		1	1 1,520	1	
37 419900 Other Local		1	<u>-</u> 			TRANSFERS IN	1	<u> </u>	- I
38 TOTAL OTHER LOCAL	İ	******		1771			1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****				TOTAL BALANCE + REVENUES + TRANSFER	43,191	******	L 35,113
,	i		1 	1 1		(Lines 1 + 74 + 76)	40,191		33,113

July 1, 2019 - June 30, 2020

M\246\X10 Safe & Drug Free Schools FUND NO: 246

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1 512	Elementary School Program	3,200	3,2001			1	3,200		1	Jacquiono	1
2 515	Secondary School Program	4,000	4,000			1	4,000	····	i		1
3 517	Alternative School Program					l			1		
4 519	Vocational-Technical Program	l			1	1	I		1	<u>_</u>	
5 521	Special Education Program	l i	İ			1			1	<u>'</u>	
6 522	Special Education Preschool Program				1	l					
7 524	Gifted & Talented Program				<u> </u>]					
8 531	Interscholastic Program	1			1	İ				<u>_</u>	<u>_</u>
9 532	School Activity Program	1	<u> </u>		İ	İ			1		<u>_</u>
10 541	Summer School Program	1	·			l			1		
11 542	Adult School Program	1	<u> </u>		1	1			1		<u> </u>
12 546	Detention Center Program	i i			1	1			1		<u> </u>
1131			1111111111	11111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111111111111		11111111111
14 500	TOTAL INSTRUCTION	7,2001	7,200	.,,,,,,,,,,,	1	1	7,200		1		111111111111
15		111111111111111111111111111111111111111		,,,,,,,,,,,,	111111111111				111111111111	11111111111	1111111111
16 611	Attendance-Guidance-Health Program	30,775	27,913	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	13,957			1		111111111111
117 616	Special Education Support Services Prg				1	1 20,30.	10,001		1		
18			1111111111	11111111111	1111111111				111111111111	11111111111	1111111111
119 621	Instruction Improvement Program	l I			1	1	1		1		11111111111
1201 622	Educational Media Program	<u> </u>			1	1			1		
21 623	Instruction-Related Technology Program				1	1			1		
122 631	Board of Education Program	1			1	1	1		1	1	
1231 632	District Administration Program	<u> </u>			l	1			1		
1241			1111111111	11111111111	11111111111			11111111111	11111111111	11111111111	1111111111
25 641	School Administration Program	l I	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	***********	1	111111111111111111111111111111111111111	1111111111111
1261		1111111111111	1111111111	11111111111	111111111111			11111111111	11111111111	11111111111	1111111111
127 651	Business Operation Program	i I	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1		1		111111111111
128 655	Central Service Program	i I	i		i i				1		
29 656	Administrative Technology Services Prg	l I	i		1				1		
1301 661	Buildings-Care Program(Custodial)	l I	1		1	<u>, </u>	l		1		
131 663	Maintenance Non-Student Occupied Build	l I	1		1						
1321 664	Maintenance Student Occupied Buildings		1		1	1	<u> </u>		1		
1331 665	Maintenance - Grounds	l I	i		, 	1	·		1		
1341 667	Security Program	1	1		<u>'</u>	<u>'</u>			<u> </u>		
[35]		1111111111111	1111111111	11111111111	,,,,,,,,,,,,,		111111111111	11111111111	111111111111	11111111111	1111111111
1361 681	Pupil - To School Trans. Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1			1	111111111111111111111111111111111111111	1//////////////////////////////////////
1371 682	Pupil - Activity Trans. Program		<u>'</u>			<u> </u>			1		
1381 683	General Transportation Program		i		i	, 			1		1
139			```````	11111111111	· · · · · · · · · · · · · · · · · · ·			11111111111	111111111111	11111111111	111111111
, ,									1111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111

1781

1791

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\246\X20 Safe & Drug Free Schools

NOTE: ROU	nd each entry to the nearest dollar amo	ount	July	1, 2019 - Ju	ine 30, 2020					Jaro w Drag	FUND NO: 24
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials				•
1391 691	Other Support Services Program	1 244900	l Baager	Dararres	Delietics	1 pervices	Materials	Objects	Retirement	Judgment	Transfers
1401		11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	1	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	30,775	27,913	1	1	13,957	13,957	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>
42					11111111111	111111111111	1111111111111	1	111111111111	1000000	1//////////////////////////////////////
44 710	Child Nutrition Program	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		<u> </u>
45 720	Community Services Program	1	<u> </u>	1	1	1	1	1	1		1
46 730	Enterprise Operations	ĺ	1	<u> </u>	1	1	1	<u> </u>	1	1	
1471		11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	11111111111	11111111111	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
48 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	111111111111111111111111111111111111111		<u> </u>
1491		1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	11111111111	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	()))))))))	1//////////////////////////////////////
50 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1		<u> </u>
51 811			1	1	1	1	}	<u> </u>	1		
1521		(111111111	,,,,,,,,,,,,	111111111111	111111111111	111111111111	11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111
1541		11111111111		111111111111	111111111111	11111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*********	
1551 911	Debt Services Program - Principal	1	1	1	1	1	1	1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
56 912		i i	1	1	1	1	1	1	1	1	1
57 913	Debt Services Program-Refunded Debt	1	1	1	1		1	1	1	1	
58 920	Transfers Out		1	1	1	1	l	1	1		
59		111111111111	,,,,,,,,,,,,	111111111111	11111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>
61	1	111111111111	11111111111	111111111111	111111111111	111111111111	11111111111	1	1	111111111111	1
1621	TOTAL EXPENDITURES	1 37,975	35,113	1	1	13,957	21,157	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
63	(Lines 14+41+48+53+60)	1	1 33,113	1	i	1 13,931	1 21,131	1	1	1	1
1641	1	1	1		1	1	1	1	1		<u> </u>
1651	1	1		<u> </u> 	1	1	1	1	1	1	
1661	1	ì	1	1	1	1	I	1	I	i	1
1671		1111111111		<u>-</u> 1							
1681	1	1	1	1							
1691	i	i	, I	1							
1701	1	1	1	<u>1</u> 1							
1711		1	1	<u>.</u> 1							
1721	BUDGET SUMMARY	1	<u> </u>	L BUDGET S	IIMMADV.						
1731	1		<u>'</u> I	T PODGET 9	OPERMINI:						
1741	Beginning Fund Balance	25,871	20,000		tol on line	76 must equa:	1	14 00			
1751	Revenues + Transfers In	17,320		min.	car on Time	ro must equa.	r rue cocal o	on line 80.			
1761	TOTAL REVENUES (LINES 74 + 75)	43,191									
1771	1 101	1 43/191	, JJ, IIJ	<u>.</u> !							
1701	1m-t-3 7			1							

37,975|

5,216

43,191|

35,113|

35,113|

July 1, 2019 - June 30, 2020

M\248\R10&R20 Title I-D Grant FUND NO: 248

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 7,373	******	18,00	0 40 429000	Other County			
2		1	<u>l</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	L	42	<u> </u>	1		
4 411200 Taxes - Supplemental		1	L	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		1	L	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort			L	45 431400	Exceptional Child/SED Support	1	l	_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1]	47 431600	Tuition Equivalency	1	I	_
9 411700 Taxes - Migrant			l	48 431800	Benefit Apportionment	1	1	_
10 411900 Taxes - Other	1	1]	49 431900	Other State Support		1	_
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program	1	l	l
13 TOTAL TAXES		******	- 	52 437000	Lottery/Additional State Maintenance	1	ĺ	<u>-</u>
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1	1	<u></u> I
15			<u> </u>		Other State Revenue	1	1	<u>.</u>
16 414100 Tuition From Individuals		l	<u>-</u> I	V	TOTAL STATE	1	*****	<u>-</u> ì
17 414200 Tuition From Districts in Idaho	i	1	<u>-</u> 	56	1	1	<u>'</u>	!
18 414300 Tuition From Out of State Districts	İ	1	<u>-</u> I	1571	1	l	ĺ	<u>.</u>
19	i	1	<u>-</u> 		Indirect Unrestricted Federal	1		<u>-</u> I
20 415000 Earnings on Investments	İ	İ	<u> </u>	***************************************	Direct Restricted Federal		1	<u>-</u>
21	İ	1	<u>-</u>]		Title I - ESEA		ĺ	<u>.</u> I
22 416100 School Food Service	i	l	i I		Title VI,ESEA-Innovative Practices Po	m l	1	<u>.</u> I
23 416200 Meal Sales: Non-reimbur.		1	<u>-</u> 		Perkins III - Vocational Technical Ac		1	<u></u> I
24 416900 Other Food Sales	i	I	<u>.</u> 		Adult Education		<u> </u>	<u></u>
125		1	<u>-</u> 1		Child Nutrition Reimbursement		1	<u>.</u> ì
26 417100 Admissions/Activities	i	<u> </u>	<u>-</u> I		IDEA Part B (School Age & Preschool)		<u></u>	<u>L</u>
27 417200 Bookstore Sales	[1	<u>.</u> I		Other Indirect Federal Programs	78,486	122,070	<u>.</u> 1
28 417300 Clubs, Org. Dues, Etc.	1	[<u></u>		Impact Aid - P.L. 874	1 70/100	1 122,010	<u>!_</u>
29 417400 School Fees & Charges	<u> </u>		<u>.</u> }		TOTAL FEDERAL	78,486	******	122,0
30 417900 Other Student Revenues	1	1	<u>.</u> I	1691	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 10/400	1	122,0
31	1	1	<u></u> I		Proceeds: Bonds, Capital Leases et.al		1	<u>!</u> .
32 418100 Community Service	1	1	<u></u> 	-1/	Sale of Fixed Assets	1	1	<u>.</u> I
33	1	1	<u>L</u> I		TOTAL OTHER	I	******	<u>L</u> I
134 419100 Rentals	1	1	<u>. </u>	1731	TOTTH OTHER		1	
35 419200 Contributions/Donations	<u> </u>	1	<u>.</u>		TOTAL REVENUES	78,486	******	L 122,0
36 419300 Transportation Fees	1	1	<u>t.</u> 1	1751	I TOTAL WEARINGS	1 10,480	1	1 122,0
37 419900 Other Local	<u> </u>	1	<u> </u>		 TRANSFERS IN	1	1	<u>l</u>
38 TOTAL OTHER LOCAL	I	******	<u> </u> -	1771	I CANTIGATI	1	1	1
1201 I TOTAL OTHER LOCAL		<u> </u>	<u> </u>				1	L
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******	l .	1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	85,859	******	140,0

July 1, 2019 - June 30, 2020

M\248\X10 Title I-D Grant FUND NO: 248

NOTE: Rour	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	l 600	700	800
1 1	1	1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1			l		I		
2 515	Secondary School Program	56,4001	46,634	31,309	15,325	L		I			
3 517	Alternative School Program	i l							1		
4 519	Vocational-Technical Program] []				
5 521	Special Education Program]				
6 522	Special Education Preschool Program						1	I		1	
7 524	Gifted & Talented Program						l]		1	
8 531	Interscholastic Program]					1	 	[
9 532	School Activity Program						l				
10 541	Summer School Program]		[
11 542	Adult School Program	1]		1	
12 546	Detention Center Program	1					1	l			
13		1//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	56,400	46,634				I			ŀ	
15		1//////////////////////////////////////	1111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program]			
17 616	Special Education Support Services Prg	1					1				
18	1	11111111111111	1111111111	111111111111111111111111111111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	22,0861	93,436			30,000				1	
[20] 622	Educational Media Program	11					1				
[21] 623	Instruction-Related Technology Program									1	
22 631	Board of Education Program]					[l	1	1	
23 632	District Administration Program	<u> </u>						1	[l	
24	1	[//////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////	11111111111
25 641	School Administration Program	11		l			l	1	1		
[26]	1	[11111111111]	1111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111
27 651	Business Operation Program						l	l		1	
[28] 655	Central Service Program						l		1	1	
1291 656	Administrative Technology Services Prg	11					1	l	1	1	:
30 661	Buildings-Care Program(Custodial)									1	
31 663	Maintenance Non-Student Occupied Build						1		1		:
132 664	Maintenance Student Occupied Buildings	11					1	1	1		
33 665	Maintenance - Grounds						l		1		
34 667	Security Program	1					1		1	1	
35		1//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program								1	1	
37 682	Pupil - Activity Trans. Program						1			1	
38 683	General Transportation Program						l .			1	
			1111111111								

M\248\X20 Title I-D Grant FUND NO: 248

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	1 500	1 600	1 700	1 800
į	i	i	-		1	Purchased	•	•	Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
	Other Support Services Program			1		1		1	I	oddgmone	l
401		<u> </u>	11111111111			11111111111		<u>/////////////////////////////////////</u>	111111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	22,0861	93,436		1	30,000				1	1
42		1111111111111								11111111111	11111111111
44 710	Child Nutrition Program	1 1		1	1	1	I	1	1	1	1
	Community Services Program	1 1		1	1	I	l	1	1	1	1
	Enterprise Operations			1	l	1	l	. <u></u>		[1
47		1//////////////////////////////////////	,,,,,,,,,,,		1	111111111111		<u> </u>	111111111111	111111111111	1111111111
48 700	TOTAL NON-INSTRUCTION	1 1	11111111111	1	1	1 () () () () () ()	1	1	!	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
491	† TOTAL NON-INSTRUCTION	1////////////	,,,,,,,,,,,,	 	1	111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	*********	11111111111	1
50 810		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,	1	1	1 11111111111	!			1	11111111111
51 811	Capital Assets-Student Occupied			1	l	<u> </u>	! !	<u> </u>	1	1	<u> </u>
52	Capital Assets-NonStudent Occupied	1111111111111		! :	1	<u> </u>	<u> </u>	<u> </u>	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53 800	TOTAL CAPITAL ASSET PROGRAMS	11111111111111	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
	TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////		1		()))))))))))))))))))	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,	11111111111
54			11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>
55 911	Debt Services Program - Principal			1	1	1	1		1	<u> </u>	
56 912	Debt Services Program - Interest				<u> </u>				<u> </u>		<u> </u>
57 913					<u> </u>				<u> </u>		
58 920	Transfers Out				!		<u> </u>	1	1	1	1
59		111111111111111111111111111111111111111	111111111111	1111111111111	<u> </u>	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111		.//////////////////////////////////////	111111111111111111111111111111111111111
60 900	TOTAL OTHER SERVICES	<u> </u>			<u> </u>	<u> </u>			1	<u> </u>	
61		1//////////////////////////////////////								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
62	TOTAL EXPENDITURES	78,4861	140,070	31,309	15,325	30,000	30,000	33,436	i	1	
63	(Lines 14+41+48+53+60)						<u> </u>	<u> </u>		!	
64							<u> </u>				
65					l	ļ	l			1	
661				<u> </u>							
671			11111111111	<u> </u>							
68											
691				L							
70				L							
71		1 ' 1		<u>l</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u>l</u>							
74	Beginning Fund Balance	7,373			tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	78,4861		_							
76]	TOTAL REVENUES (LINES 74 + 75)	85,859	140,070	<u> </u>							
77]				<u>1</u>							
78	Total Appropriation	78,486	140,070	1							
791	Unappropriated Balance	7,3731		1							

BUDGET

		REV	/Er	NUES		
July	1,	2019	-	June	30,	2020

REVENUES	NOTE: Round each entry to the nearest dollar amo	ount.	Ju.	Ly 1, 2019	- June 30,	2020		1	FUND NO: 251
Lin Code Item			PROPOSED	BUDGET		1 REVENUES	IPRTOR YEAR	L PROPOSED	BUDGET
13120000 Retimated Fund Ralence, July 1	Ln Code Item	•	•			•	*	•	
14 1200 Taxee - General N s O	1 320000 Estimated Fund Balance, July 1	1		I		· · · · · · · · · · · · · · · · · · ·	Dadgee		I
1411200Tasee - Supplemental	2			l		·	1	*****	1
14112001Taxes = Supplemental	3 411100 Taxes - General M & O		1	<u> </u>		I	1	1	1
14143200Trasportation Support	4 411200 Taxes - Supplemental			<u>-</u> 		IBase Support Program	1	1	1
	5 411300 Taxes - Emergency	-	1	<u>-</u> 		······································	1	<u>-</u>	1
1/411500 Taxes - Cooperative	6 411400 Taxes - Tort			<u>-</u> 			1		1
18111600 Taxes = Tuition	7 411500 Taxes - Cooperative		1	<u>-</u> 				1	<u>.</u> 1
19411700 Taxes - Migrant				<u>-</u> 			1		<u>.</u> 1
101413900 Taxes = Other	9 411700 Taxes - Migrant			Ī			1	1	1
	10 411900 Taxes - Other			<u>-</u> 1			1	1	1
	11 412100 Taxes - Plant Facility		1	Ī		***************************************	1	<u> </u>	1
13	12 412500 Taxes - Bond & Interest			<u>-</u> 				<u> </u>	L.
14143000 Revenue in Lieu of/Tax Replacement		İ	*****	÷- I			1	1	1
15		l	ì	1				1	1
16 444100 Tuition From Individuals		İ	<u>'</u>	<u></u> I		· · · · · · · · · · · · · · · · · · ·		1	1
1714/4200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals	1	İ	<u></u> I			1	*****	<u>!</u> !
18 414300 Tuition From Out of State Districts		i	1	<u>. </u>			1	1	1
19		1	İ	<u>.</u> I			1	1	<u>!</u> !
	19	İ	İ	<u>. </u>		Indirect Unrestricted Federal	_ <u></u>	1	<u>!.</u>
	20 415000 Earnings on Investments	1	İ	<u>. </u>				1	<u>!</u>
		1	<u>.</u>	<u>. </u>			1 211.811	209.310	<u> </u> -
	22 416100 School Food Service	1	İ	<u>.</u> I				1 200,010	<u> </u>
	· · · · · · · · · · · · · · · · · · ·	1	İ	<u>. </u>			'	<u> </u>	<u> </u>
1		1	ĺ	<u>, </u>			1	I	<u>!.</u> !
		İ	l	<u>. </u>			1	1	<u> </u>
	+ii	1	Ì	<u> </u>				1	<u> </u>
128 417300 Clubs, Org. Dues, Etc.	27 417200 Bookstore Sales	l	l	<u>-</u> I	Nine Control Control		1	1	<u>!</u> !
29 417400 School Fees & Charges			1	Ī			1	1	1
30 417900 Other Student Revenues		l	1	<u>. </u>	trimmer and the same and the sa		1 211.811	******	<u>.</u> . 209 310
31			l	· I			1	1	1 200,310
32 418100 Community Service	· · · · · · · · · · · · · · · · · · ·		1	<u>-</u> I		Proceeds: Bonds, Capital Leases et al	1	1	<u>.</u> I
33			l	∸ I		· · · · · · · · · · · · · · · · · · ·	1	! 	<u>.</u> 1
34 419100 Rentals			<u>.</u>	<u>.</u> I			<u>'</u>	******	<u>.</u> I
35 419200 Contributions/Donations	A		<u>'</u>	<u>.</u> I				1	1
36 419300 Transportation Fees		i	<u> </u>	<u></u> I		TOTAL REVENUES	Ι 211 Ω11	! ******	<u>.</u> . 200 310
37 419900 Other Local	· · · · · · · · · · · · · · · · · · ·	i	1	<u>·</u> I			1 211,011	1	1 203,310
	· · · · · · · · · · · · · · · · · · ·		<u> </u>	<u></u> I		ITRANSFERS IN		1	1 12 440
	<u> </u>		*****	<u></u> I		1	1	1	1 12,440
7-1 ATTENDED MANDED M		<u>-</u>	*****	I		ITOTAL BALANCE + REVENUES + TRANSFER	. 211 Ω11	1 ******	<u> </u> 221 750
		i	i	I	100000		, 211,011	1	1 221,730

S.D.E

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 $$\rm M\251\X10$$ Title I-A Improving Basic FUND NO: 251

1.01D+ 1.0UI	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	211,811	221,750	113,183	105,392	700	2,475		1		1
2 515	Secondary School Program								1		
3 517	Alternative School Program	1				<u> </u>		L.,	1	11	ŀ
4 519	Vocational-Technical Program					ļ			1		
5 521	Special Education Program	<u> </u>							1		
6 522	Special Education Preschool Program	<u> </u>						<u> </u>	1		
7 524	Gifted & Talented Program		-			<u> </u>				1	
8 531	Interscholastic Program		1						1		
9 532	School Activity Program]	1								
10 541	Summer School Program								1	<u> </u>	
11 542	Adult School Program								1		
12 546	Detention Center Program							<u> </u>		<u> </u>	}
13		11111111111	///////////////////////////////////////	11111111111	1111111111	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	211,811					2,475				
15		<u> </u>	//////////////////////////////////////	1111111111	11111111111	1111111111111	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	11				1		<u> </u>		<u> </u>	j
17 616	Special Education Support Services Prg]			1		
18		1//////////////////////////////////////	//////////////////////////////////////	<i>/////////////////////////////////////</i>	1111111111	///////////////////////////////////////	1111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program]								1	
120 622	Educational Media Program	1						1		1 1	
21 623	Instruction-Related Technology Program	1				<u> </u>		1		<u> </u>	
22 631	Board of Education Program	1	1			<u> </u>		<u> </u>		1	
123 632	District Administration Program	<u> </u>				<u> </u>]		1	l
24		1//////////////////////////////////////	//////////////////////////////////////	<i>!!!!!!!!!!!</i>	///////////////////////////////////////	<u> </u>	1111111111	<i>! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! </i>	<u> </u>	1//////////////////////////////////////	111111111111
25 641	School Administration Program	<u> </u>				li					
1261		1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	<u> </u>	111111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program	1	l					<u> </u>	1	<u> </u>	
28 655	Central Service Program]					<u> </u>	1		
129 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)]			[<u> </u>]	<u> </u>	
31 663	Maintenance Non-Student Occupied Build		1		<u> </u>			1			
32 664	Maintenance Student Occupied Buildings	1 1								<u> </u>	
33 665	Maintenance - Grounds		1								
34 667	Security Program	11			<u> </u>	<u> </u>		<u> </u>	1		
35		1//////////////////////////////////////	<u> </u>	<u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	111111111111	1/////////////////////////////////////	<u>(1111111111111</u>	1//////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program	<u> </u>	<u>l</u>		<u> </u>			<u> </u>		11	
37 682	Pupil - Activity Trans. Program	<u> </u>]						1]	
38 683	General Transportation Program	1							1]	
1391		1//////////////////////////////////////	<i>/////////////////////////////////////</i>	<i>,,,,,,,,,,</i>	<u> </u>	<u> </u>	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>

1791

1801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

211,811|

221,750|

BUDGET EXPENDITURES

July 1 2019 = June 30 2020

				July	1, 2019 - Ju	ne 30, 2020						FUND NO: 251
NOTE: R	loun	d each entry to the nearest dollar amo EXPENDITURES	unt. Prior Year	l Proposed	100	1 200	1 300	1 400	500	I 600	I 700	I 800 I
1 1		BAT BAD I OABS	1	l Loposed	1 100	1	Purchased			l Debt	Insurance-	1 000 1
Ln Cc	nde	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	•	Transfers
139 69		Other Support Services Program	1 Budgee	l Baagee	l	Deliction	DCIVICED	1	1 00)0000		oddgment	ITANSTELS
1401	, .t.	1	111111111111111111111111111111111111111		111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	.,,,,,,,,,,,,	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 60	00	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421		1	1111111111		111111111111	1111111111111	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	111111111111
144 71	0	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
1451 72		Community Services Program		! 		1	1	1	1	<u> </u>	1	<u> </u>
	,	Enterprise Operations		1	1	<u> </u>	<u></u>	1	1		1	<u> </u>
1471	, , ,		11111111111		<u> </u>	111111111111	 	111111111111	'////////////////////////////////////	'''''''''''''''''	111111111111	<u> </u>
1481 70)()	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1491		IOTHE NOW INSTRUCTION	11111111111	<u> </u>	<u> </u>	<u> </u>	/////////////////////////////////////	.,,,,,,,,,,,,	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>
1501 81	0	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
		Capital Assets-NonStudent Occupied		1	1	1	<u> </u>	1	1		1	
1521			1111111111	<u> </u>	<u> </u>	111111111111	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	111111111111
1531 80) ()	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1541			1111111111		<u> </u>	11111111111111	11111111111	111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111
1551 91	1	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
		Debt Services Program - Interest	1	1	1	1	1	1	<u>'</u> 		1	<u> </u>
1571 91		Debt Services Program-Refunded Debt		i	1	1	1	<u> </u>	<u></u>	1	1	1
158 92		Transfers Out	<u> </u>	<u>.</u>	1	1	1		<u></u>	1	<u> </u>	1 1
1591			11111111111		1111111111	1111111111111	111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111111111111
1601 90	00	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61		1	1111111111	,,,,,,,,,,,,,	1111111111	//////////////	111111111111	///////////////////////////////////////	<u> </u>	<u> </u>	11111111111	111111111111
1621		TOTAL EXPENDITURES	211,811							1	1	1 1
63		(Lines 14+41+48+53+60)	1	,	1	1	1	1	i I	l	i	
1641				ì	i	1	İ		1	İ	1	1
1651		1	İ	l	İ	<u> </u>	1	1	1	1	İ	İ
[66]		•	i	ì	İ	,		•	,		•	
67			///////////////////////////////////////	///////////////////////////////////////	<u>-</u>							
1681			1	1	1							
[69]		1	i	1	Ì							
1701		1	i	1	<u></u> 1							
71		1	i	1	<u>-</u> 							
1721		BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
1731		<u> </u>	1	I	<u>.</u>							
1741		Beginning Fund Balance		1	The to	tal on line	76 must equa	l the total	on line 80.			
1751		Revenues + Transfers In	211,811	221,750			mass squa					
1761		TOTAL REVENUES (LINES 74 + 75)	211,811	`								
1771				1	1							
1781		Total Appropriation	211,811	221,750	- <u></u> -							
1701		120002 PP2-0P2200201		,								

BUDGET REVENUES July 1, 2019 - June 30, 2020

M\257\R10&R20 IDEA Part B School Age FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		14014	129000	Other County	1		1
2			<u></u>	41 4	120000	TOTAL COUNTY		******	<u> </u>
3 411100 Taxes - General M & O			L	42					
4 411200 Taxes - Supplemental			Ĺ	43 4	131100	Base Support Program			<u>-</u>
5 411300 Taxes - Emergency			<u>L</u>	44 4	131200	Transportation Support			<u> </u>
6 411400 Taxes - Tort				45 4	131400	Exceptional Child/SED Support		1	- I
7 411500 Taxes - Cooperative		1	_			Border Tuition Support		1	<u>-</u> I
8 411600 Taxes - Tuition		1	_	47 4	131600	Tuition Equivalency	İ	1	<u>-</u> I
9 411700 Taxes - Migrant	1	J I	_	48 4	131800	Benefit Apportionment		1	<u>.</u>
10 411900 Taxes - Other		1		14914	131900	Other State Support	İ	1	<u>-</u>
11 412100 Taxes - Plant Facility			_			Driver Education Program	l	1	<u>.</u> [
12 412500 Taxes - Bond & Interest			_			Professional Technical Program	1	l	<u>.</u> I
13 TOTAL TAXES	1	******	-	15214	137000	Lottery/Additional State Maintenance	1	1	<u>.</u>
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	1	1	<u></u>
15			-			Other State Revenue	1	<u>.</u> I	<u></u> }
16 414100 Tuition From Individuals			_	15514	130000	TOTAL STATE	1	*****	<u>.</u> I
17 414200 Tuition From Districts in Idaho			_	1561			i	İ	<u> </u>
18 414300 Tuition From Out of State Districts			- 	1571		1	i	1	<u>.</u> I
19		1	_	15814	142000	Indirect Unrestricted Federal	1	<u>, </u>	<u></u> !
20 415000 Earnings on Investments			- 			Direct Restricted Federal	1	1	<u>.</u> I
[21]				-		Title I - ESEA	1	ŀ	<u>-</u>
22 416100 School Food Service			- 	16114	145200	Title VI,ESEA-Innovative Practices Po	am l	1	<u>.</u> !
23 416200 Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical A		1	<u>-</u>
24 416900 Other Food Sales		l l	_			Adult Education	1	<u> </u>	<u>_</u> }
25		l l	_			Child Nutrition Reimbursement		1	<u>-</u> 1
26 417100 Admissions/Activities		1	-			IDEA Part B (School Age & Preschool)	261,317	263,421	<u></u>
27 417200 Bookstore Sales		1 1	-			Other Indirect Federal Programs	1 201/311	1 203/121	<u>_</u> !
28 417300 Clubs, Org. Dues, Etc.		1	-			Impact Aid - P.L. 874		1	<u>.</u> I
29 417400 School Fees & Charges	İ	1 1	_			TOTAL FEDERAL	261,317	*****	263,42
30 417900 Other Student Revenues		1	-	1691			1 201/317	1	203,42
31	l	1 1	•		151000	Proceeds: Bonds, Capital Leases et.a	1 1	1	<u>L</u> I
32 418100 Community Service	İ	i i	_			Sale of Fixed Assets	1	1	<u>L</u> 1
133	[i i	-			TOTAL OTHER	1	******	<u>L</u> 1
34 419100 Rentals		i i	_	1731			1	1	1
35 419200 Contributions/Donations	[<u> </u>		1741		TOTAL REVENUES	261,317	******	L 263,42
36 419300 Transportation Fees		<u> </u>	-	1751			1 201,311	1	200,42
37 419900 Other Local	İ	<u> </u>	-		160000	TRANSFERS IN	1	[<u>L</u> I
38 TOTAL OTHER LOCAL		*****	-	1771		1		I	l
39 410000 TOTAL LOCAL (Line 13 + 38)	[*****			100000	TOTAL BALANCE + REVENUES + TRANSFER	261,317	*****	L 263,42
1 1 1	1	1 1		1 1 12		$ \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad$	1 201,317		203,42

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\257\X10 IDEA Part B School Age FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program							1			
2 515	Secondary School Program							1			
3 517	Alternative School Program	 						1	1	1	
4 519	Vocational-Technical Program					1		1	1	1	
5 521	Special Education Program	261,317	263,421	94,229	85,510	83,683			1		
6 522	Special Education Preschool Program							1			-
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program	1]			
9 532	School Activity Program							1	Ì		
10 541	Summer School Program										l
11 542	Adult School Program							İ	1		
12 546	Detention Center Program							1	l		
13		111111111111	1111111111	11111111111	11111111111	111111111111	111111111	///////////////////////////////////////	11111111111	////////////	11111111111
14 500	TOTAL INSTRUCTION	261,317						I	1	1	
15		111111111111					11111111111	111111111	1111111111	///////////	11111111111
16 611	Attendance-Guidance-Health Program	1						I		1	
17 616	Special Education Support Services Prg	1			1			<u> </u>	1		
18		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program									1	
20 622	Educational Media Program	1			<u> </u>	i i			1	1	
21 623	Instruction-Related Technology Program	1			1			1	1	1	
22 631	Board of Education Program							1		1	
23 632	District Administration Program	1			 		_		1	1	
24		///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	11111111111	111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program	l l			 [1	1	<u> </u>
1261		11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program	1									
28 655	Central Service Program	1							1		
29 656	Administrative Technology Services Prg	1			1					1	
30 661	Buildings-Care Program(Custodial)	1			1					ĺ	
31 663	Maintenance Non-Student Occupied Build	1			1			1		1	
32 664	Maintenance Student Occupied Buildings				1					1	
1331 665	Maintenance - Grounds	1							1	1	
34 667	Security Program	1							l	I	
35		1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	111111111111	111111111	111111111111
36 681	Pupil - To School Trans. Program	1						1	l	1	
137 682	Pupil - Activity Trans. Program							1	1	1	
38 683	General Transportation Program	į i		l .		[1	-		
1391	1	1111111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	///////////////////////////////////////
30 661 31 663 32 664 33 665 34 667 35 36 681 37 682 38 683	Buildings-Care Program(Custodial) Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program			<u> </u>	 			<u> </u> 	<u> </u>	1	<u> </u>

July 1, 2019 - June 30, 2020

M\257\X20 IDEA Part B School Age FUND NO: 257

1 1	· Mouli	nd each entry to the nearest dollar amo EXPENDITURES		I D	1.00	1 000						
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	800
1 1	~ 1				l		Purchased			Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391	691	Other Support Services Program		l			1	1		1	1	1
1401			111111111111	<u> </u>	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	T/////////////////////////////////////	<u> </u>	///////////////////////////////////////	11111111111
	600	TOTAL SUPPORT SERVICES										
1421			1111111111	<u> </u>	111111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111
		Child Nutrition Program		<u> </u>				1	1	1	I	
		Community Services Program			1			l	1	1		
	730	Enterprise Operations					1		L	1	1	
1471			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111
1481	700	TOTAL NON-INSTRUCTION			1		1	[1	
1491			111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	(//////////////////////////////////////	1/11/11/11/11	1111111111	1111111111
1501	810	Capital Assets-Student Occupied							1		1	<u> </u>
51	811	Capital Assets-NonStudent Occupied			1	1			1	İ	l l	<u></u>
52			11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	111111111111111111111111111111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS			1		1	I	1	1	1	1
54			1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
55	911	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1
1561	912	Debt Services Program - Interest		<u> </u>	İ	1	l		1	1	<u> </u>	
1571		Debt Services Program-Refunded Debt	i	! !	1	1	1	1	1	1	1	1
1581		Transfers Out		l	1	ì	<u>'</u>	1	1	1	1	<u> </u>
1591			11111111111		1111111111	,,,,,,,,,,,,,	11111111111	,,,,,,,,,,,,,	111111111111	.,,,,,,,,,,,,	111111111111	111111111111
1601	900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
61	······		1111111111	11111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	<u> </u>	11111111111	<u> </u>	111111111111	111111111111
1621		TOTAL EXPENDITURES	261,317						1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631		(Lines 14+41+48+53+60)	1	1	1	1	1	, I	1	1	1	1
1641				1	1	<u>.</u>	1	1	1	1	1	1
1651			1	1	1	1	1	1	1		<u> </u>	1
[66]			1	1	1	'	•	1	1	ı	I	1
1671		1	(11111111111		1							
1681			1	1	<u></u> 1							
1691			i	1	1							
1701			1	! !	1							
771		1	1	! !	1							
1721		BUDGET SUMMARY	1	!	⊥ BUDGET S	TIMMA DV.						
1731		DODGET SOFTMAKT		! !	T PODGET 2	OPPIANI:						
1741		Beginning Fund Balance		! !		tal on line	76	1 44- 4-4-1				
1751		Revenues + Transfers In	261,317	263,421		car on Time	ro must equa	l the total	on line 80.			
1761		TOTAL REVENUES (LINES 74 + 75)	261,317	·	mainw							
1771		1 TOTAL REVENUES (LINES /4 + /5)	1 201,317	263,421	1							
	·		1 061 317	1 062 401	1							
1781		Total Appropriation	261,317	263,421	<u> </u>							
1791		Unappropriated Balance	1 001 015	0.00 1.01	1							
1801		TOTAL APPROPRIATION(lines 78+79)	261,317	263,421	I							

July 1, 2019 - June 30, 2020

M\258\R10&R20 IDEA Part B Preschool FUND NO: 258

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		[40]429000]	Other County	I.		
2			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42		L	1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program		1	•
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support		1	•
6 411400 Taxes - Tort	ŧ			45 431400	Exceptional Child/SED Support		1	•
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition	l .		_	47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant	-		-	48 431800	Benefit Apportionment			•
10 411900 Taxes - Other			-	49 431900	Other State Support			•
11 412100 Taxes - Plant Facility	1	l i	_	50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest			~	51 432400	Professional Technical Program			•
13 TOTAL TAXES	1	******	-	52 437000	Lottery/Additional State Maintenance	1	İ	•
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1	•
15	1		-	15414390001	Other State Revenue		l l	•
16 414100 Tuition From Individuals		1	-		TOTAL STATE	İ	*****	•
17 414200 Tuition From Districts in Idaho	1	<u> </u>	-	1561		1		
18 414300 Tuition From Out of State Districts	1		-	1571 1		1	1	•
19	1	1	-	58 442000	Indirect Unrestricted Federal	İ	1	•
20 415000 Earnings on Investments		1	-	59 443000	Direct Restricted Federal	1	<u>, , , , , , , , , , , , , , , , , , , </u>	-
[21]	1	1	-	60 445100	Title I - ESEA	İ	1 1	-
22 416100 School Food Service		1	-	61 445200	Title VI, ESEA-Innovative Practices Pgm	l	i i	-
23 416200 Meal Sales: Non-reimbur.	İ		-		Perkins III - Vocational Technical Act		1 1	-
24 416900 Other Food Sales		1	-	163 445400	Adult Education	l	1 1	-
25	1		-	16414455001	Child Nutrition Reimbursement	ı	i .	-
26 417100 Admissions/Activities			-	16514456001	IDEA Part B (School Age & Preschool)	19,000	16,269	-
27 417200 Bookstore Sales	1	1 1	-		Other Indirect Federal Programs	,		•
28 417300 Clubs, Org. Dues, Etc.		1	-	167 448200	Impact Aid - P.L. 874	1	i i	-
29 417400 School Fees & Charges	1]	-		TOTAL FEDERAL	19,000	*****	16,269
30 417900 Other Student Revenues	1	1	-	1691		1	1 1	
31	1	1	~	70 451000	Proceeds: Bonds, Capital Leases et.al.	1	1	-
32 418100 Community Service		1 1	-	-1	Sale of Fixed Assets	<u>. </u>	1 1	•
[33]		İ	-		TOTAL OTHER	i i	*****	•
34 419100 Rentals	i	1 1		1731		·	1	
35 419200 Contributions/Donations	ì	ì	-		TOTAL REVENUES	19,000	*****	16,269
36 419300 Transportation Fees		1 1	_	1751		1	1 1	20,200
37 419900 Other Local	i		-	·	TRANSFERS IN	<u>.</u>	1 1	14,696
38 TOTAL OTHER LOCAL		*****	-	1771		1	1 1	21,000
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		<u>'</u>	TOTAL BALANCE + REVENUES + TRANSFER	19,000	*****	30,965
1 1 1	i	i			(Lines $1 + 74 + 76$)	1	, ,	50,500
					122100 2	1	1	

July 1, 2019 - June 30, 2020

M\258\X10 IDEA Part B Preschool FUND NO: 258

I I	d each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	700 1	900
1 1	EXPENDITORES	l LTIOT LEGI!	rioposed	100	200	300 Purchased	•		600 Debt	700	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services	Materials		Retirement	Insurance-	
	Elementary School Program	i budget i	budget	Sararres	Deneiles	Services	Materials	objects	Retirement	Juagment	Transfers
	Secondary School Program	<u> </u>				!	1		1	1	
	Alternative School Program				1	1	1		1	<u> </u>	
	Vocational-Technical Program				<u> </u>	<u> </u>	1		1		
	Special Education Program	<u> </u>	4 070	2 240	1 531	1	1		1	<u> </u>	·····
	· · · · · · · · · · · · · · · · · · ·	10 0001	4,879			'	!		1		
	Special Education Preschool Program	19,000	26,086	14,422	11,664		<u> </u>]	
	Gifted & Talented Program									1	
	Interscholastic Program	<u> </u>							<u> </u>		
	School Activity Program	<u> </u>					<u> </u>				·
	Summer School Program						<u> </u>		1		
	Adult School Program	<u> </u>				1	<u> </u>		1		
	Detention Center Program	1				<u> </u>	<u> </u>]	
13		1777777777777					<u> </u>	1111111111111	<u> </u>	<u> </u>	111111111
	TOTAL INSTRUCTION	19,0001	30,965					<u> </u>			
15		<u> </u>	<u> </u>	111111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111
	Attendance-Guidance-Health Program						<u> </u>		<u> </u>		
17 616	Special Education Support Services Prg						1	<u> </u>			
18		<u> </u>	<i>/////////////////////////////////////</i>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	111111111
19 621	Instruction Improvement Program			<u></u>			1		1		
20 622	Educational Media Program						1				
21 623	Instruction-Related Technology Program			1	<u> </u>		1				
22 631	Board of Education Program			1		1	1		1	[
23 632	District Administration Program	1]		1				
24		1111111111111	1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	//////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111
25 641	School Administration Program	1					1			1	
1261		111111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	111111111111	111111111
1271 651	Business Operation Program	l i			<u> </u>	1	1			1	
1281 655	Central Service Program			[1	l		İ	1	
	Administrative Technology Services Prg	i I		1	! 		l	I		1	
	Buildings-Care Program(Custodial)	<u>, </u>			<u> </u>	1	<u> </u>	\ 	i		
	Maintenance Non-Student Occupied Build	i I		· I	 		I	I	1		
	Maintenance Student Occupied Buildings	 			<u> </u>	<u>.</u>	i I		1	<u>, </u>	
	Maintenance - Grounds	. , , , , , , , , , , , , , , , , , , ,		I	·	1	1		1	· · · · · · · · · · · · · · · · · · ·	
	Security Program			!	! !	, I	I	1	1	<u>'</u>	
1351			11111111111						.,,,,,,,,,,,,		1111111111
	Pupil - To School Trans. Program		.,,,,,,,,,,,	1	1	1	1	. , , , , , , , , , , , , , , , , , , ,	1	1	
	Pupil - Activity Trans. Program	! <u>'</u>		<u>'</u> I	<u>'</u> I	1	I.	<u> </u> 	1	1	
	General Transportation Program	<u> </u>		<u> </u>	<u> </u>	1	I	l	1	1	
30 003 39							11111111111				

July 1, 2019 - June 30, 2020

M\258\X20 IDEA Part B Preschool FUND NO: 258

NOTE	: Roun	d each entry to the nearest dollar amo	nin†	July	1, 2019 - Ju	ne 30, 2020						FUND NO: 258
		EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1391	691	Other Support Services Program			1		1			1	1	1 1
1401			1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	1111111111111
1411	600	TOTAL SUPPORT SERVICES			1				1	1	1	1 1
1421			1111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	1111111111111
1441	710	Child Nutrition Program	and the second s		1	1	1		1	1	1	1 1
1451	720	Community Services Program			1	1	1		1		1	i i
1461	730	Enterprise Operations			1	1	1]	1	1	İ	i i
1471			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111	1111111111
1481	700	TOTAL NON-INSTRUCTION			1		1	1	1			
1491			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111
1501	810	Capital Assets-Student Occupied			1			I			1	
1511	811	Capital Assets-NonStudent Occupied			1			[l	İ
52			11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	111111111111
1531	800	TOTAL CAPITAL ASSET PROGRAMS			1		1	1	ŀ		1	1 1
1541			1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111
55	911	Debt Services Program - Principal			l		1			1	1	1 1
1561	912	Debt Services Program - Interest			1						İ	1 1
1571	913	Debt Services Program-Refunded Debt		1	l			l]	1	1	<u> </u>
1581	920	Transfers Out			1						İ	i i
1591			111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111
1601	900	TOTAL OTHER SERVICES			1		1	1		1		I I
61			11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111
62		TOTAL EXPENDITURES	19,000	30,965	1 17,770	13,195				1	1	<u> </u>
[63]		(Lines 14+41+48+53+60)	İ	l	1	1		1	i	İ	i	i
1641					}	l	l				İ	1 1
[65]		1			1	}			1	1	i	<u> </u>
1661					<u>1</u>							,
1671			111111111111	///////////////////////////////////////	Ī							
68		1			Ī							
69					1							
1701					1							
71					Ī							
1721		BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
1731					I							
1741		Beginning Fund Balance			I The to	tal on line	76 must equa	l the total	on line 80.			
75		Revenues + Transfers In	19,000	30,965	1		-					
1761		TOTAL REVENUES (LINES 74 + 75)	19,000	30,965	<u></u>							
[77]					L							
1781		Total Appropriation	19,000	30,965	<u>1</u>							
1791		Unappropriated Balance			1							
1801		TOTAL APPROPRIATION(lines 78+79)	1 19,000	30,965	1							

July 1, 2019 - June 30, 2020

M\260\R10&R20 School-Based Medicaid FUND NO: 260

NOTE: Round each entry to the nearest dollar am		Ju.	Ly 1, 2019	- June 30,	2020		1	FUND NO: 260
REVENUES	PRIOR YEAR	I DDODOGED	DIIDCER					
Ln Code Item	·				REVENUES	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
2		1			Other County			<u>l</u>
3 411100 Taxes - General M & O		1	<u> </u>		TOTAL COUNTY		******	<u> </u>
4 411200 Taxes - Supplemental		1	<u>L</u>	42				<u>L</u>
5 411300 Taxes - Emergency		1	<u>l</u>		Base Support Program		<u> </u>	<u>l</u>
6 411400 Taxes - Tort		1	<u>_</u>		Transportation Support		<u> </u>	<u> </u>
7 411500 Taxes - Cooperative	<u> </u>	1	<u>L</u>		Exceptional Child/SED Support	ļ	<u> </u>	<u>l</u>
8 411600 Taxes - Tuition		1	_		Border Tuition Support			<u>l</u>
9 411700 Taxes - Migrant			_		Tuition Equivalency		<u> </u>	<u> </u>
10 411900 Taxes - Other			L		Benefit Apportionment			<u>l</u>
11 412100 Taxes - Plant Facility			_		Other State Support			<u>L</u>
12 412500 Taxes - Bond & Interest			<u>L</u>		Driver Education Program	1	1	<u>L</u>
13 TOTAL TAXES		******			Professional Technical Program	1	1	Ĺ
		******			Lottery/Additional State Maintenance	1	1	<u>l</u>
14 413000 Penalty: Delinquent Taxes			L		Revenue in Lieu of/Tax Replacement	1	<u> </u>	<u>[</u>
			_		Other State Revenue	1		<u>l</u>
16 414100 Tuition From Individuals			_		TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho			<u></u>	56		1		L
18 414300 Tuition From Out of State Districts			L	57		1		L
19 			_		Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments			_		Direct Restricted Federal	1		L
21	1		_		Title I - ESEA	1		L
22 416100 School Food Service			L		Title'VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.]	L	162 445300	Perkins III - Vocational Technical Act	: [
24 416900 Other Food Sales]	L		Adult Education			_
[25]			_	164 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities		1	_	65 445600	IDEA Part B (School Age & Preschool)	1		<u>-</u>
27 417200 Bookstore Sales			_	1661445900	Other Indirect Federal Programs	316,000	316,000	<u> </u>
28 417300 Clubs, Org. Dues, Etc.			_	167 448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	1	1	_	68 440000	TOTAL FEDERAL	316,000	******	316,000
30 417900 Other Student Revenues		<u> </u>	_	[69]		1	[
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			_	171 453000	Sale of Fixed Assets			-
33			-	172 450000	TOTAL OTHER		******	
34 419100 Rentals			_	73		1	li	
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	316,000	******	316,000
36 419300 Transportation Fees		<u> </u>		1751		1		, 500
37 419900 Other Local			_	176 460000	TRANSFERS IN	95,000	<u> </u>	95,000
38 TOTAL OTHER LOCAL		******		77		1	i	30,000
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	1 411,000	*****	411,000
	1	ı i		1 1	(Lines 1 + 74 + 76)		. ,	111,000

July 1, 2019 - June 30, 2020

M\260\X10 School-Based Medicaid FUND NO: 260

	EXPENDITURES										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Ln Cod	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 513	2 Elementary School Program	1					ļ	1	}		1
2 51	5 Secondary School Program	11		1				[İ
3 51		11		J	1		l	1	1		
4 51	9 Vocational-Technical Program			<u> </u>			}	l]		
5 52:	l Special Education Program				1	J.]	1	1	1	1
6 523	2 Special Education Preschool Program							1	1		
1 71 52					1				1	1	1
8 53	l Interscholastic Program	1		j .	1	1					1
9 532	2 School Activity Program			1			I	1	1		ĺ
10 54	l Summer School Program]									
11 542	2 Adult School Program			1		1					
12 54		1									
13		11111111111111	1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////	11111111111
14 500	O TOTAL INSTRUCTION	1		J		1			1		
15	\	1111111111111	1111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111
16 61:	l Attendance-Guidance-Health Program					L					
17 61					1	!		l		1	1
18		11111111111111	1111111111	1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111
19 62	Instruction Improvement Program	411,000	411,000	221,038	146,458	43,504				l	İ
1201 623	2 Educational Media Program])		1		l		l	
21 62:	3 Instruction-Related Technology Program	.]		1	J	1		1		1	1
22 63	l Board of Education Program					1					
23 633		11]	1	1	1	l			
24	<u> </u>	11111111111111	<i>/////////////////////////////////////</i>	///////////////////////////////////////	11111111111	(111111111)	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111
25 643	l School Administration Program			1		1					1
1261		1//////////////////////////////////////	11111111111	1111111111111	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	111111111111
27 65	1 Business Operation Program]		1					1
128 65						1				1	1
1291 65	6 Administrative Technology Services Prg					1					
130 66						1			1		1
31 663	3 Maintenance Non-Student Occupied Build	1]		1		1			1
1321 66	4 Maintenance Student Occupied Buildings					1]	1
<u> 33 66</u>	5 Maintenance - Grounds	<u> </u>				1		<u> </u>			
34 66]	
35		1//////////////////////////////////////	11111111111	111111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	111111111111	///////////	1111111111
36 68	l Pupil - To School Trans. Program							l			
37 68:	2 Pupil - Activity Trans. Program	<u> </u>			1			L			
38 68				}					1	1	
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	1111111111	1111111111	///////////////////////////////////////	111/11/11/11	///////////////////////////////////////	111111111111111

July 1, 2019 - June 30, 2020

M\260\X20 School-Based Medicaid FUND NO: 260

NOTE:	Roun	d each entry to the nearest dollar amo	ount.									FUND NO: 26
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln C	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		l Manafaus
1391 6	591	Other Support Services Program	1	Budgee	I	l Denerres	l DCIVICES	Maceriais	l Objects	1 Lectrement	i budgilleric	Transfers
40			11111111111	11111111111	,,,,,,,,,,,,,			1//////////////////////////////////////	11111111111		111111111111	111111111111
41 6	500	TOTAL SUPPORT SERVICES	411,000	411,000	221,038	146,458	43,504	1	1	1	1	111111111111
42			11111111111				11111111111	111111111111	11111111111		111111111111	111111111111
44 7	710	Child Nutrition Program	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	l	1	1	1	1	1
45 7		Community Services Program	Ì	***************************************	1	<u>'</u>		l	1	1	1	
46 7	730	Enterprise Operations	Ì		<u> </u>	, I	<u> </u>	1	1	1	1	1
47			111111111111	1111111111					11111111111		111111111111	111111111111
48 7	700	TOTAL NON-INSTRUCTION	1	,,,,,,,,,,,	1	1	1	1	1	1	1	1
49			(//////////	1111111111	///////////////////////////////////////		1111111111		11111111111		11111111111	111111111111
50 8	310	Capital Assets-Student Occupied			l	1	1	1	1	1	1	1
51 8		Capital Assets-NonStudent Occupied	1		l	<u> </u>			<u> </u>	1	1	1
52			111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////			111111111111		111111111111	111111111111
53 8	300	TOTAL CAPITAL ASSET PROGRAMS	[l		l	1	1	1	1
54			1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	<u> </u>	111111111111	111111111111
55 9	911	Debt Services Program - Principal			l	1	1	1	1	1	1	1
56 9	912	Debt Services Program - Interest			1	i I		1	<u> </u>	1	1	
1571 9		Debt Services Program-Refunded Debt			<u> </u>	<u>. </u>		<u>. </u>	1		1	1
58 9	920	Transfers Out			1	<u> </u>		<u> </u>	1		<u> </u>	
1591			1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>		1111111111111	111111111111
1601 9	900	TOTAL OTHER SERVICES			1]	I	1		1	
61			///////////////////////////////////////	1111111111	///////////	11111111111	11111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	411,000	411,000	221,038		43,504		1	1	1	1
1631		(Lines 14+41+48+53+60)			1	1		İ	i	i		,
64								1	1	1	I	
1651			1					1	1	1		1
1661					L							
[67]			(1111111111)	1111111111	<u>I</u>							
1681		I	1		ļ .							
1691					<u>l</u>							
1701					<u>l</u>							
71					Ī							
1721		BUDGET SUMMARY			BUDGET SI	JMMARY:						
1731					I							
74		Beginning Fund Balance			The to	cal on line '	76 must equal	l the total o	on line 80.			
75		Revenues + Transfers In	411,000	411,000	1		•					
1761		TOTAL REVENUES (LINES 74 + 75)	411,000	411,000	<u>1</u>							
77					<u>1</u>							
78		Total Appropriation	411,000	411,000	<u> </u>							
79		Unappropriated Balance	1		<u>-</u> <u>[</u>							
1801		TOTAL APPROPRIATION(lines 78+79)	411,000	411,000								

July 1, 2019 - June 30, 2020

M\261\R10@R20
Title IV-A - Student Support
FUND NO: 261

NOTE: Round each entry to the nearest dollar amo	ount.	ou.	ly 1, 2019	- Jui	ie 30,	2020		ŀ	FUND NO: 261
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
Ln Code Item	·	Line Amount		I T.n.l	l Code		•	Line Amount	
1 320000 Estimated Fund Balance, July 1		*****				Other County	1 Daaget	I IIIIe AMOUNT	IOCAIS
2	1	1	,			TOTAL COUNTY		*****	<u>.</u>
3 411100 Taxes - General M & O	1	1	<u>.</u> I	1421			1	1	
4 411200 Taxes - Supplemental	l	ı	1			Base Support Program		1	<u>.</u> I
5 411300 Taxes - Emergency		1	1			Transportation Support		1	
6 411400 Taxes - Tort	1	1	<u>. </u>			Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative	l	1	1			Border Tuition Support	1	1	new .
8 411600 Taxes - Tuition		İ	<u> </u>			Tuition Equivalency	1	1	<u>-</u>
9 411700 Taxes - Migrant			<u></u> 			Benefit Apportionment	1	1	<u>_</u>
10 411900 Taxes - Other		1	i.			Other State Support	1	1	
11 412100 Taxes - Plant Facility		1	<u>-</u> I	***		Driver Education Program	1	1	<u>_</u>
12 412500 Taxes - Bond & Interest	1	1	<u>.</u> I			Professional Technical Program	1	1	<u>.</u> I
13 TOTAL TAXES		******	Ī			Lottery/Additional State Maintenance	<u> </u>	1	<u>_</u> !
14 413000 Penalty: Delinquent Taxes	l	1	1		·	Revenue in Lieu of/Tax Replacement	1	1	<u>.</u>
[15]			1			Other State Revenue	1	1	<u>.</u>
16 414100 Tuition From Individuals	İ	İ	1			TOTAL STATE	1	******	<u>L</u>
17 414200 Tuition From Districts in Idaho		1	_ 	1561			1	1	
18 414300 Tuition From Out of State Districts	1		<u>-</u> 	1571				1	<u>_</u>
19		l	- I	[58]	442000	Indirect Unrestricted Federal	i	í i	-
20 415000 Earnings on Investments		1	_			Direct Restricted Federal	İ	I	_
[21]	1	1		1601	445100	Title I - ESEA	i	1	-
22 416100 School Food Service		1	_ 	1611	445200	Title VI, ESEA-Innovative Practices Pgr	n 17,518	19,013	_
23 416200 Meal Sales: Non-reimbur.		1	_			Perkins III - Vocational Technical Act		1	-
24 416900 Other Food Sales	İ	1	 			Adult Education	1	1	-
[25]	1		_ 	64	445500	Child Nutrition Reimbursement		<u>, </u>	-
26 417100 Admissions/Activities	1	1	_ 	1651	445600	IDEA Part B (School Age & Preschool)	1		<u>-</u>
27 417200 Bookstore Sales	1		_ 	1661	445900	Other Indirect Federal Programs	1	1	-
28 417300 Clubs, Org. Dues, Etc.			Ī	1671	448200	Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges	1]	1681	440000	TOTAL FEDERAL	17,518	******	19,013
30 417900 Other Student Revenues				1691					
[31]				1701	451000	Proceeds: Bonds, Capital Leases et.al.	.	i i	_
32 418100 Community Service			1			Sale of Fixed Assets		<u> </u>	···
[33]		1	1	1721	450000	TOTAL OTHER		******	-
34 419100 Rentals			Ĺ	1731			l	<u> </u>	
35 419200 Contributions/Donations			Ī	74		TOTAL REVENUES	17,518	******	19,013
36 419300 Transportation Fees	1		_ [1751			1	<u> </u>	10,010
37 419900 Other Local			Ī	1761	460000	TRANSFERS IN	İ	1	
38 TOTAL OTHER LOCAL	1	******	_ [1771			i	·	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			400000	TOTAL BALANCE + REVENUES + TRANSFER	17,518	******	20,513
<u> </u>				1		(Lines 1 + 74 + 76)	1	1 1	

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Roun	d each entry to the nearest dollar amount EXPENDITURES	nt. Prior Year	Duamanad	100	. 200	200	400			700	000
1 1	EXPENDITURES	Frior lear	rroposed	100	200	300	400	500	(600	700	800 I
	Turnet i are / Dure ware		Dec des etc.	0-1	 	Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	~~~~~	Benefits	Services	Materials	·	Retirement	Juagment	Transfers
	Elementary School Program	2,232				<u> </u>	3,757				
	Secondary School Program	10,732	12,257			1	12,257				
	Alternative School Program	<u> </u>							1		
	Vocational-Technical Program					1			1		
	Special Education Program							<u> </u>	<u> </u>		
~~~~~~~~~~~	Special Education Preschool Program					L					
	Gifted & Talented Program										
	Interscholastic Program				<u> </u>	<u> </u>			1		
	School Activity Program	<u> </u>				]			]		
10  541	Summer School Program				1	L			1		
11  542	Adult School Program								1		
12  546	Detention Center Program					ł	L		1		
13			///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1111111111
14  500	TOTAL INSTRUCTION	12,964	16,014			1	16,014		1	l l	
15			1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	////////////	111111111111	1111111111
16  611	Attendance-Guidance-Health Program					[			ſ		
17  616	Special Education Support Services Prg					1			1		
18		1111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
119  621	Instruction Improvement Program	4,5541				3,000			1		
	Educational Media Program	1 1	, , , , , , , , , , , , , , , , , , , ,			1	<u> </u>	1	1		
21  623	Instruction-Related Technology Program	i i			<u> </u>	1		<u> </u>	İ	 	
1221 631	Board of Education Program	<u> </u>			! 	; ;		<u> </u>			
	District Administration Program	 I I			I	1		I	1		
1241		11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////			1111111111		11111111111
	School Administration Program	1 1		l	l	1		l	1	1	
1261			11111111111	11111111111		11111111111			,,,,,,,,,,,,,		,,,,,,,,,,,,
	Business Operation Program	I I		I	1	1	I	1	1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1281 655	Central Service Program	,			! 	I			1	! 	
	Administrative Technology Services Prg	i i		<u> </u>	<u>.                                    </u>	1	l	1	<u> </u>	,	
1301 661	Buildings-Care Program(Custodial)	1 1		l	<u>'</u> I	<u> </u>	<u> </u>	1	1	l	
1311 663	Maintenance Non-Student Occupied Build	<u> </u>		1	!	1	<u> </u>	<u>!</u> 	1	<u> </u>	
1321 664	Maintenance Student Occupied Buildings			1	<u>'</u> 	1	<u> </u>	! I	1	<u>                                     </u>	
	Maintenance - Grounds	<u>                                     </u>		<u> </u>	1	1	! 	<u> </u>	1	<u> </u>	
	Security Program	<u> </u>		l	<u> </u> 	1	! !	<u>                                     </u>	1	l	
1351		<u> </u>  \\\\\\\	1111111111	! 	<u> </u>	111111111111	! !	<u> </u> 	11111111111	<u>                                     </u>	
1361 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	11111111111	<u> </u>	<u> </u>	111111111111111111111111111111111111111		11111111111
·		1 1		<u> </u>	<u> </u>	1	1	1	1		
37  682	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	<u> </u>	1	<u> </u>	1	1		
1381 683	General Transportation Program	<u>                                     </u>			<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1	(	
[39]		1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111

|74|

1751

1761

|77| 178|

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\261\X20 Title IV-A - Student Support

NOTE: Rou	nd each entry to the nearest dollar am	ount.	July	1, 2019 – Ju	ine 30, 2020				Ar offer C		FUND NO: 261
	EXPENDITURES	Prior Year	Proposed	1 100	1 200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39  691	Other Support Services Program	1	l	1	1	1	Haccitais	l Objects	INGCITEMENT	1 oudgment	Iransters
1401		(11111111)	,,,,,,,,,,,	111111111111	///////////////////////////////////////	11111111111	111111111111			111111111111	1111111111111
41  600	TOTAL SUPPORT SERVICES	1 4,554	1 4,500	1	1	3,000	1,500	1	1	1	<u> </u>
42					11111111111	11111111111	1//////////////////////////////////////	!		111111111111	1111111111111
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1111111111111
45  720	Community Services Program	İ	<u> </u>	1	1	1	<u> </u>	1	1	1	
146  730	Enterprise Operations	i	<u></u>	1	1	1	1	1	1	<u> </u>	1
47		1111111111	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	111111111111	111111111111			111111111111	1111111111111
48  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1111111111111
49		1111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111	111111111111	, , , , , , , , , , , , , , , , , , ,		111111111111	11111111111111
50  810	Capital Assets-Student Occupied	1	l	1	1	1	1	1	1	1	1 111111111111
51  811	Capital Assets-NonStudent Occupied	İ	l	1		1		! 	1	1	
52		1111111111	///////////////////////////////////////	11111111111	1111111111111	111111111111	1111111111111			111111111111	111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
54		//////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1//////////////////////////////////////
55  911	Debt Services Program - Principal	1	l	1	1	1	1	1	1	1	1 1
56  912	Debt Services Program - Interest		<u> </u>	Ī	1		i	1		1	
57  913	Debt Services Program-Refunded Debt			İ	1		1		1	1	1 1
58  920	Transfers Out	1			-	1			1	<u> </u>	1
59		1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111		·/////////////////////////////////////	<u> </u>	immi
1601 900	TOTAL OTHER SERVICES				1	1	1	1	1	1	1 1
61		1//////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	111111111	1111111111		1111111111	<u> </u>
62	TOTAL EXPENDITURES	17,518	20,514	I	1	1 3,000			1	1	1 1
63	(Lines 14+41+48+53+60)	1		I	İ	1	1			i	i
64				l		-	1	<u> </u>	i	ì	1 1
65		l	4	1		1	İ		1	1	1 1
1661	a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	1	1	1						•	'
67		1///////////	///////////////////////////////////////	Ī							
68				_ 							
69		1	Į	I							
70		1		_ 							
71		1		<u> </u>							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
73		1		Ī							
1741	i Descionate and Descionary			-							

1,500|

19,013|

20,513|

20,514|

20,513|

-1|

17,518|

17,518|

17,518|

17,518|

The total on line 76 must equal the total on line 80.

July 1, 2019 - June 30, 2020

M\263\R10&R20 Carl D. Perkins Fund FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		l
2	1	1	<u> </u>	41 420000	TOTAL COUNTY	1	*****	<u></u> I
3 411100 Taxes - General M & O		1	Ī	42		1		
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1		<u>.</u> 1
5 411300 Taxes - Emergency					Transportation Support	1	1	L I
6 411400 Taxes - Tort	1		Ī		Exceptional Child/SED Support	1	1	<u>L</u> 1
7 411500 Taxes - Cooperative		-			Border Tuition Support	1		<u> </u> 
8 411600 Taxes - Tuition	***************************************		_ 		Tuition Equivalency			<u>.</u> I
9 411700 Taxes - Migrant			- 		Benefit Apportionment	1		<u>L</u>
10 411900 Taxes - Other			- I		Other State Support	1	l	<u>.</u> 1
11 412100 Taxes - Plant Facility			- 		Driver Education Program	1	]	<u>l</u>
2 412500 Taxes - Bond & Interest		1	_		Professional Technical Program	1		<u>.</u>
.3    TOTAL TAXES		******	_		Lottery/Additional State Maintenance	1		<u>!</u>
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1		_
5		I	<u>-</u> 		Other State Revenue	1		
6 414100 Tuition From Individuals		ĺ	<u>-</u> 		TOTAL STATE	1	*****	<u> </u>
.7 414200 Tuition From Districts in Idaho	i		_	1561				
18 414300 Tuition From Out of State Districts	i	l	<u>-</u> 	1571	1	1		_
19	i	1	<u>-</u> 		Indirect Unrestricted Federal	1		L
20 415000 Earnings on Investments	l l		<u>-</u> 		Direct Restricted Federal	1		L
21			<u>_</u> 		Title I - ESEA	1		_
22 416100 School Food Service		1	<u>_</u> 		Title VI,ESEA-Innovative Practices Pgm	1 15 100		_
23 416200 Meal Sales: Non-reimbur.		1	<u>_</u>		Perkins III - Vocational Technical Act			_
24 416900 Other Food Sales		1	_		Adult Education			_
25	1	1	_		Child Nutrition Reimbursement	1		L
26 417100 Admissions/Activities		1	-					_
27 417200 Bookstore Sales	1		_		IDEA Part B (School Age & Preschool)   Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	1		-					-
29 417400 School Fees & Charges					Impact Aid - P.L. 874			<del></del>
30 417900 Other Student Revenues			-		TOTAL FEDERAL	15,196	******	
31		1	-	1691				-
32 418100 Community Service		1	_		Proceeds: Bonds, Capital Leases et.al.		<u> </u>	-
33		1	_		Sale of Fixed Assets			-
34 419100 Rentals		1	_		TOTAL OTHER		******	
35 419200 Contributions/Donations		1	-	1731				_
36 419300 Contributions/Donations		<u> </u>	-		TOTAL REVENUES	15,196	******	
<u> </u>			-	1751				_
37 419900 Other Local			~		TRANSFERS IN			
38   TOTAL OTHER LOCAL		******		77				_
39 410000  TOTAL LOCAL (Line 13 + 38)		******		1   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	15,196	*****	

S.D.E

# BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\263\X10
Carl D. Perkins Fund
FUND NO: 263

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	l 700 l	800 J
1 1		1		1	I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			<u> </u>	]			1			1
2  515		14,437				<u> </u>	<u> </u>	]			
3  517	Alternative School Program	1			L	<u> </u>	<u> </u>	l			1
4  519	Vocational-Technical Program				L	<u> </u>	<u> </u>	]			
5  521	Special Education Program			<u> </u>	<u> </u>	]		]		[	1
6  522	<del>- 1</del>	<u> </u>			1	<u> </u>	<u> </u>	}		l l	1
7  524	Gifted & Talented Program	1			1	<u></u>					1
***************************************	Interscholastic Program					<u> </u>	]				1
9  532	· · · · · · · · · · · · · · · · · · ·	1			L	<u> </u>	l				
	Summer School Program	1		1	1	]		Autor			1
11  542	Adult School Program	11		<u> </u>	]			a			1
,	Detention Center Program				l			l			
13		111111111111	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION	14,437			<u>l</u>		1		1	1 ï	1
15		1//////////////////////////////////////	<u> </u>	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111
16  611	Attendance-Guidance-Health Program				<u> </u>	<u> </u>				1	1
17  616	Special Education Support Services Prg			1	1	<u> </u>					1
18	1	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111
19  621	Instruction Improvement Program	7591			<u> </u>		<u> </u>	]			1
1201 622	Educational Media Program	1		<u> </u>	1	1		<u> </u>			
21  623	Instruction-Related Technology Program	1		<u> </u>	1		<u> </u>	]			1
22  631	Board of Education Program			<u> </u>				]		1	1
123  632		1					<u> </u>	<u> </u>			
24		[//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	[//////////////////////////////////////	1//////////////////////////////////////	7/////////////////////////////////////	//////////////////////////////////////	<u> </u>	11111111111	11111111111	11111111111
25  641	School Administration Program	11			<u> </u>		<u> </u>	1		1	
1261		1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	11111111111
27  651	Business Operation Program				1	1		1			
28  655	Central Service Program				L	1					
129  656	Administrative Technology Services Prg	<u> </u>		<u> </u>	1	<u> </u>		}			1
30  661	Buildings-Care Program(Custodial)			<u> </u>	<u> </u>			1			
31  663	Maintenance Non-Student Occupied Build	<del></del>			l	1	<u> </u>				
32  664	Maintenance Student Occupied Buildings	1		<u> </u>	1		<u> </u>	]	1		
33  665	Maintenance - Grounds	<u> </u>		<u> </u>	L	]	<u> </u>			1	
34  667		1		<u> </u>	1	1	<u> </u>	1	<u> </u>		
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	(//////////////////////////////////////	11111111111
36  681				<u> </u>	1	1	<u> </u>				
37  682		1		<u> </u>	J	1	<u> </u>				
38  683	General Transportation Program	1			1				1		
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	111111111111	11111111111	1111111111

BUDGET EXPENDITURES Julv 1, 2019 - June 30, 2020

M\263\X20 Carl D. Perkins Fund FUND NO: 263

SEMENDITINES	NOTE:	Roun	d each entry to the nearest dollar amo	oun†	July	1, 2019 - Ju	ine 30, 2020						FUND NO: 263
Jin   Code	1 1	110011			Proposed	100	200	•					
139   691   Other Support Services Program	l T.n l	Code	Functions/Programs	l Budget l	Budget	   Salaries	Renefits	*					
141   690				l Budget I	Badget	Datailes	Denerics	Delvices	Materiars	l Objects	Recifement	1 oddgilleric	
141   10   Child Netrition Program				<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	***********	11111111111	1	111111111111	111111111111	11111111111
144   170   Child Nutrition Program		600	TOTAL SUPPORT SERVICES			1	1	1	1	1	1	1	1 1
144   70   Child Nutrition Program						111111111111	.,,,,,,,,,,,,,,,,	1111111111	11111111111		111111111111	11111111111	1/////////
146   730   Chereprise Program		710	Child Nutrition Program	1 1		1	1	1	1	1	1	1	1 1
140				i i		- <del>-</del>		<u>'</u>	1	! 	1	<u> </u>	1 1
48  700				1 1	V.A.C.	i	1	i	<u>.</u>	! 	1	1	1 1
189				1111111111	1111111111	1111111111111		///////////////////////////////////////	1111111111		1111111111	1111111111111	1111111111
	48	700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1	1	1 1
	1491			1111111111	1111111111	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,	////////////	11111111111	111111111111	11111111111	111111111111111111111111111111111111111	1////////////////
		810	Capital Assets-Student Occupied			1	1	1	1	1	1	1	1 1
152				i		i	İ	i	i	l	İ	1	<del> </del>
	52			1111111111111	11111111111	////////////		1111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1//////////
		800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	<u> </u>	1	1	1	1 1
	54		1	1111111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1111111111	1/////////
	1551	911	Debt Services Program - Principal			1		1		1	1	1	1 1
1	1561					l		Ì	İ	1	ŀ	[	
1	1571	913	Debt Services Program-Refunded Debt	l		İ	1	Ì	1		İ	1	<u> </u>
TOTAL OTHER SERVICES	58	920	Transfers Out			İ	1		İ	1	İ	1	i i
TOTAL OTHER SERVICES	59			11111111111	11111111111	///////////////////////////////////////	.,,,,,,,,,,,,,,,,	111111111	1111111111	111111111111	/////////i	///////////////////////////////////////	111111111111111111111111111111111111111
62	[60]	900	TOTAL OTHER SERVICES			1		1	1	1	1	1	1 1
62	61			111111111111	11111111111	///////////////////////////////////////	111111111	1111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111	11111111111	11111111111
	62		TOTAL EXPENDITURES	15,196				1		1	1		
	63		(Lines 14+41+48+53+60)	1 1		1	ĺ	İ	İ	l	1		i
	1641					1	1	1		<u> </u>	1	1	1
	65			1		1	1			]	1	1	
68	[66]			1									
69	1671			1///////////	1111111111	.1							
	68			1		Ī							
	1691		1	1 1		1							
BUDGET SUMMARY           BUDGET SUMMARY:	1701					1							
	71			1		Ī							
	1721		BUDGET SUMMARY			BUDGET S	SUMMARY:						
	73			1		Ī							
TOTAL REVENUES (LINES 74 + 75)	1741		Beginning Fund Balance	]		The to	otal on line	76 must equa	l the total	on line 80.			
77	75		Revenues + Transfers In	15,196		<u>1</u>		-					
77	1761		TOTAL REVENUES (LINES 74 + 75)	15,196		1							
79   Unappropriated Balance	77					1							
	1781		Total Appropriation	15,196		1							
80    TOTAL APPROPRIATION(lines 78+79)   15,196	1791		Unappropriated Balance			T							
	1801		TOTAL APPROPRIATION(lines 78+79)	15,196		<u>1</u>							

July 1, 2019 - June 30, 2020

M\271\R10&R20 Title II-A - Improving Teacher FUND NO: 271

NOTE: Round each entry to the nearest dollar a	mount.				
REVENUES	PRIOR YEAR   PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County	I		
2		41 420000  TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		42	I		
4 411200 Taxes - Supplemental		43 431100 Base Support Program		1	-
5 411300 Taxes - Emergency		44 431200 Transportation Support	1		-
6 411400 Taxes - Tort		[45]431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			_
10 411900 Taxes - Other		49 431900 Other State Support	1		-
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			-
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			-
13    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	1	1	-
[15]		54 439000 Other State Revenue	1		-
16 414100 Tuition From Individuals		55 430000  TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho		56	l	1	
18 414300 Tuition From Out of State Districts		57	l		-
19		58 442000 Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			•
21		60 445100 Title I - ESEA	1		-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	ι	1	-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	:1		-
24 416900 Other Food Sales		63 445400 Adult Education	1	İ	-
[25]		64 445500 Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	1	1 !	-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	37,397	39,6361	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	1	1 1	-
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL	37,397	******	39,636
30 417900 Other Student Revenues		[69]	1	1	
31		[70]451000 Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Community Service		71 453000 Sale of Fixed Assets	1	1	-
33		[72 450000] TOTAL OTHER	1	*****	-
34 419100 Rentals		73	i		
35 419200 Contributions/Donations		74    TOTAL REVENUES	37,397	*****	- 39,636
36 419300 Transportation Fees		[75]	1	i I	22,030
37 419900 Other Local		76 460000 TRANSFERS IN	<u></u>	i i	-
38    TOTAL OTHER LOCAL	*****	177	_ <u>.</u> 	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	******	400000 TOTAL BALANCE + REVENUES + TRANSFER	37,397	*****	- 39,636
	1	(Lines 1 + 74 + 76)		: :	, 000

July 1, 2019 - June 30, 2020

EXEMPTURES	NOTE: Roui	nd each entry to the nearest dollar amous	nt.	oury	1, 2019 - Ju	ne 30, 2020						FUND NO: 271
In   Code   Functions/Programs	1 1			Proposed	100	1 200	300	1 400	I 500	1 600	1 700 1	800
	1 1		i i	•	İ	1	Purchased	•	•			
1   15   12   Elementary School Program	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits						•
31   317   Alternative School Program	1  512	Elementary School Program	1				1	i	l		1	
19.19   Nocational-Technical Program	2  515	Secondary School Program	1				1	l	1	İ	1	
521   Special Education Program	3  517	Alternative School Program	1				1	l		1	1	l
	4  519	Vocational-Technical Program	ŀ		}		1	<u> </u>		1	1	i i
1	5  521	Special Education Program	L				1		J	ļ	1	
8   531   Interscholastic Program	6  522	Special Education Preschool Program			1		1			1		İ
9   532   School Activity Program	7  524	Gifted & Talented Program	l j		1		1		1	1		
131   542	8  531	Interscholastic Program			l			l	1	1		1
131   542   Moult School Program	<u>  9  532</u>	School Activity Program	[ ]		1	[	1		l	1	1	
121   546   Detention Center Program	10  541	Summer School Program			1		l		1	1	1	
131	11  542	Adult School Program			1	1	l	and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th	1	1	1	
14   500   TOTAL INSTRUCTION	12  546	Detention Center Program			1		L	1	1	I		
15	13		111111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	1111111111
16   61   Attendance-Guidance-Health Program	14  500				1		1	1	1	1		
16   61   Attendance-Guidance-Health Program	15		///////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////	///////////////////////////////////////	11111111111
18	16  611	Attendance-Guidance-Health Program			1	J	1		I	]		
19  621   Instruction Improvement Program   37,397   27,196   2,120   1,071   24,005	17  616				1		I		1	1		
201   622   Educational Media Program	18	<u> </u>	1//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
1   623   Instruction-Related Technology Program	19  621								I	1	I	
	1201 622	Educational Media Program	]		1		1		1	1	]	
	21  623	Instruction-Related Technology Program	]		1	1	1		1	1	ļ	
24	122  631	Board of Education Program					L	ļ	1	1	1	
25  641   School Administration Program	23  632				1	1			1	1	İ	
1	24		1//////////////////////////////////////	<i>/////////////////////////////////////</i>	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
127   651   Business Operation Program	25  641					1		<u> </u>	1	I	ŀ	
128   655	1261		1//////////////////////////////////////	1111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
29   656   Administrative Technology Services Prg	27  651		11			]	1	l		1	[	<u> </u>
30   661	128  655		1			]	<u> </u>			1		l
31   663   Maintenance Non-Student Occupied Build	29  656				<u> </u>	]	<u> </u>			1		
32   664   Maintenance Student Occupied Buildings	30  661	·	11		<u> </u>	<u> </u>				1		
33   665   Maintenance - Grounds	31  663		<del></del>		<u> </u>	<u> </u>				[		ll
	32  664	Maintenance Student Occupied Buildings					<u> </u>	<u> </u>		1		1
35	33  665	Maintenance - Grounds				ļ		<u> </u>	J	1	l	1
36  681   Pupil - To School Trans. Program			11		L				L	I		
37   682   Pupil - Activity Trans. Program	35		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
38  683  General Transportation Program	36  681							1		1	1	
	37  682		<u> </u>		1		1	<u></u>		1		
			1		1	1	1	<u> </u>		1		
	1391		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	[//////////////////////////////////////	11111111111

1801

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\271\X20 Title II-A - Improving Teacher FUND NO: 271

NOTE	. D			July	1, 2019 - Ju	ine 30, 2020					-	FUND NO: 271
NOTE	: Roun	nd each entry to the nearest dollar amo	ount.  Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	
1 1		EAT ENDITORED	riioi leai	rioposed	1 100	1 200	300   Purchased			600	700	800
IT.n I	Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Supplies   Materials		Debt	Insurance-	I
		Other Support Services Program	1 budget	, budget	l pararies	benefits	Services	Materials	) Objects	Retirement	Juagment	Transfers
1401				111111111111	111111111111	(11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111111111111
	600	TOTAL SUPPORT SERVICES	37,397	27,196	2,120	1 071			111111111111111111111111111111111111111		<u> </u>	111111111111111111111111111111111111111
42		I TOTAL SOLLOKE BERVICES							1		1	<u> </u>
		Child Nutrition Program	111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111111
	720	Community Services Program		l .	1	1	1	!	1		1	
		Enterprise Operations	<u> </u>	1	1	<u> </u>	1	<u> </u>		<u> </u>		
47		TENCETPTISE OPERATIONS	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111		1	1		1	
	700	L MOMAT MONETNIAMONTON	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		<u></u>	1//////////////////////////////////////
		TOTAL NON-INSTRUCTION		1		1	1		<u> </u>	l		<u> </u>
49			1111111111111	1111111111111	111111111111	.//////////////////////////////////////	<u> </u>	<u> </u>	111111111111	<u> </u>	<i></i>	1//////////////////////////////////////
		Capital Assets-Student Occupied			1	1		1	1	1	1	<u> </u>
	811	Capital Assets-NonStudent Occupied		<u> </u>	1	l			]		1	
52				1//////////////////////////////////////	11111111111	//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
	800	TOTAL CAPITAL ASSET PROGRAMS		1						1		
54			1111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	11111111111	///////////////////////////////////////
1551	911	Debt Services Program - Principal	1	1		1				1	1	1
1561	912	Debt Services Program - Interest	1	l		1				i	Ì	1
57	913	Debt Services Program-Refunded Debt	1	1		1			1	İ		<u>.</u> 1
58	920	Transfers Out		12,440		1	1	İ	1	i	1	12,440
1591			1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111	111111111111	1111111111111	1111111111111	.,,,,,,,,,,,,,,,	1111111111
1601	900	TOTAL OTHER SERVICES		12,440		1		1	1	1	1	12,440
61			1111111111			11111111111	111111111111111111111111111111111111111	111111111111	,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,	11111111111
1621	~~~~~	TOTAL EXPENDITURES	37,397	39,636	2,120	1,071			1	1	1	12,440
[63]		(Lines 14+41+48+53+60)	i	1	1	1	1	1	1	ſ	1	1 12,440
64			1	1	1	1	1	1	<u> </u>	1	1	1
1651			1	1		1	1	1	<u> </u>	1		1
1661			i	1	1	'	1	f	l	ı	1	1
1671			///////////////////////////////////////	11111111111	<u> </u>							
1681			1	1	<u> </u>							
1691			1	1	1							
				1	<u> </u>							
70   71	~~	1	1	1	1							
1721		BUDGET SUMMARY		1	l DUDGES C	Than by.						
	~~~~~~~	DODGET SUMMAKI	1	1	BUDGET S	UMMAKY:						
1731		In-single-part Palace			1		n.c					
1741		Beginning Fund Balance	1 27 227	1 20 50 5		tal on line	76 must equa	ı the total	on line 80.			
1751		Revenues + Transfers In	37,397		man and a second a							
1761		TOTAL REVENUES (LINES 74 + 75)	1 37,397	39,636	<u></u>							
1771			1		1							
1781		Total Appropriation	37,397	39,636	<u>1</u>							
1791		Unappropriated Balance	1		<u>l</u>							
1001		I MOMAT ADDDODDTAMTON (3 / TO 170)	1 25 205									

37,397|

39,636|

July 1, 2019 - June 30, 2020

M\290\R10&R20 School Lunch Fund FUND NO: 290

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	_
2			_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1	_	42		1		_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			•
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1		•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support	1	l i	-
11 412100 Taxes - Plant Facility		1	<u>. </u>	50 432100	Driver Education Program	1	l i	-
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1	1	-
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1	1	-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
[15]	1				Other State Revenue			-
16 414100 Tuition From Individuals	1	1		155 430000	TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho	1	1 1	_	1561		1	i i	
18 414300 Tuition From Out of State Districts		1 1	=	57		l	1	-
19	l			58 442000	Indirect Unrestricted Federal	1	1	-
20 415000 Earnings on Investments	1		-	159 443000	Direct Restricted Federal	1	i i	-
21	1			60 445100	Title I - ESEA		ĺ l	•
22 416100 School Food Service	57,000	57,000	-	61 445200	Title VI,ESEA-Innovative Practices Po	m l	1	-
23 416200 Meal Sales: Non-reimbur.			-	1621445300	Perkins III - Vocational Technical Ac	t I	1 1	~
24 416900 Other Food Sales	42,000	40,0001		63 445400	Adult Education	İ	i i	-
25	i	1 1	-		Child Nutrition Reimbursement	1 403,878	380,000	-
26 417100 Admissions/Activities	İ	Ì	-	***************************************	IDEA Part B (School Age & Preschool)	1	l 1	-
27 417200 Bookstore Sales	ļ		_		Other Indirect Federal Programs	l	1 1	-
28 417300 Clubs, Org. Dues, Etc.	İ	İ	_	***************************************	Impact Aid - P.L. 874	İ	1 1	-
29 417400 School Fees & Charges	İ	1	-		TOTAL FEDERAL	403,878	*****	380,000
30 417900 Other Student Revenues	İ	İ	- 	[69]		1	1 1	
131	İ	1 1	_		Proceeds: Bonds, Capital Leases et.al	. 1	i i	-
32 418100 Community Service	1		-		Sale of Fixed Assets	1	1	-
1331	1	İ			TOTAL OTHER	1	*****	-
34 419100 Rentals	1		_	1731		i	<u>. </u>	
35 419200 Contributions/Donations	1		_		TOTAL REVENUES	512,878	*****	479,000
36 419300 Transportation Fees	1	1	_	1751	<u> </u>		<u> </u>	1.5,000
37 419900 Other Local	1 10,000	2,0001	-		TRANSFERS IN	150,365	<u> </u>	141,895
38 TOTAL OTHER LOCAL	1 109,000		-	00 77		1 150,505	1 1	131,093
39 410000 TOTAL LOCAL (Line 13 + 38)	1 109,000	··			TOTAL BALANCE + REVENUES + TRANSFER	663,243	******	620,895
	1			1 1	(Lines 1 + 74 + 76)	000,240	·	020,093
<u> </u>					1 (Binco i , ,, , , 10)		<u> </u>	

July 1, 2019 - June 30, 2020

M\290\X20 School Lunch Fund FUND NO: 290

NOTE - Pour	nd each entry to the nearest dollar amo	n+	oury .	1, 2019 - Jur	ie 30, 2020						FUND NO: 290
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	1 800
	D. and Committee of December 2					Purchased			Debt	Insurance-	
Ln Code	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 40	Tother Support Services Program		********						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1
40	TOTAL SUPPORT SERVICES	1111111111111	11111111111		111111111111			<u> </u>	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
41 600	1 TOTAL SUPPORT SERVICES			<u> </u>						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
42		663,243								<u> </u>	
1451 720	Community Services Program	1 003,243	020,093	210,147	171,208	4,250	231,290	4,000	1	1	<u> </u>
	Enterprise Operations	1 1		<u> </u>			1	<u> </u>	1		1
147		111111111111					! : \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
148 700	TOTAL NON-INSTRUCTION	663,243								111111111111	1111111111111
1491	1 TOTAL NON-INSTRUCTION									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
	Capital Assets-Student Occupied	1	11111111111	1					<u> </u>	1 / / / / / / / / / / / / / / / / / / /	1111111111111
	Capital Assets Student Occupied			l			<u> </u>	<u> </u>	1	1	<u> </u>
1521		111111111111	11111111111		11111111111				11111111111	11111111111	1
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	***********	1		1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1541	1	111111111111	11111111111		11111111111	11111111111			111111111111	111111111111	1
	Debt Services Program - Principal	1 1	************	1		1	1	1	1	1	1 1
56 912	Debt Services Program - Interest	1		1	<u> </u>	<u> </u>	<u> </u>		1	<u>, </u>	<u> </u>
	Debt Services Program-Refunded Debt	1 1						<u> </u>	1	1	<u> </u>
<u> </u>	Transfers Out	1		1		! 	!	1		1	1 1
1591		111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	11111111111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111111111111
160 900	TOTAL OTHER SERVICES	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		l	l	l	1	1	1 1
61		111111111111	11111111111	///////////////////////////////////////		11111111111			///////////////////////////////////////	,,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>
1621	TOTAL EXPENDITURES	663,243								1	1 1
1631	(Lines 14+41+48+53+60)		,		,	1	, I	, -, I	1	i I	
1641	1	İ		ĺ		<u> </u>	I		l	1	1 1
1651	<u> </u>	İ					<u>. </u>	<u>'</u>	1	İ	1
[66]		İ		i I							
67		111111111111	1111111111	Ī							
1681				Ī							
1691		! !		l							
70		1		Ĩ							
71				Ī				•			
[72]	BUDGET SUMMARY			BUDGET SU	JMMARY:						
73				1							
[74]	Beginning Fund Balance			The tot	cal on line '	76 must equa:	l the total o	on line 80.			
175	Revenues + Transfers In	663,243	620,895	1							
76	TOTAL REVENUES(LINES 74 + 75)	663,243	620,895	<u>L</u>							
77		1		<u>l</u>							
78	Total Appropriation	663,243	620,895	<u>l</u>							
79	Unappropriated Balance			<u>l</u>							
1801	TOTAL APPROPRIATION(lines 78+79)	663,243	620,895	<u>l</u>							

July 1, 2019 - June 30, 2020

M\291\R10&R20 IDYCA Food Service FUND NO: 291

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	ŀ		
2		1	_	41 420000	TOTAL COUNTY	l	******	Ī
3 411100 Taxes - General M & O		1	_	42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	-		<u> </u>
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			1
6 411400 Taxes - Tort		1	-	45 431400	Exceptional Child/SED Support			<u>-</u>
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			1
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	ŀ		1
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	1		<u></u>
10 411900 Taxes - Other		1 1	-	49 431900	Other State Support	l		1
11 412100 Taxes - Plant Facility		1	-		Driver Education Program		1	÷ I
12 412500 Taxes - Bond & Interest			~		Professional Technical Program		<u>. </u>	<u>.</u> I
13 TOTAL TAXES	l	*****		1521437000	Lottery/Additional State Maintenance	1		ii I
14 413000 Penalty: Delinquent Taxes	ļ				Revenue in Lieu of/Tax Replacement	1	İ	<u></u> I
15	İ	<u> </u>	-		Other State Revenue	1	<u> </u>	<u></u>
16 414100 Tuition From Individuals		1 1	-		TOTAL STATE	ĺ	*****	L
17 414200 Tuition From Districts in Idaho	İ	1	-	56	1	1	1	<u> </u>
18 414300 Tuition From Out of State Districts	İ	I I	-	1571	1	1		<u>!-</u>
19	<u> </u>	<u> </u>	-	-/	Indirect Unrestricted Federal			<u>!.</u>
20 415000 Earnings on Investments	İ	<u> </u>	~		Direct Restricted Federal	i		<u>.</u>
121	1	1 1	-		Title I - ESEA	1	1	<u></u> 1
22 416100 School Food Service	j	I I	-		Title VI,ESEA-Innovative Practices F	am I		<u> </u>
23 416200 Meal Sales: Non-reimbur.	1	I I	-		Perkins III - Vocational Technical A			<u>r</u> I
24 416900 Other Food Sales	j 500	1 4001	-		Adult Education		1	<u> </u>
1251		1 1	-	***************************************	Child Nutrition Reimbursement	160,000	160,000	<u>.</u> I
26 417100 Admissions/Activities	i	1 1	-		IDEA Part B (School Age & Preschool)		1	<u> </u>
27 417200 Bookstore Sales	1	1 1	-		Other Indirect Federal Programs			<u>.</u> I
28 417300 Clubs, Org. Dues, Etc.	İ	1 1	-		Impact Aid - P.L. 874			<u> </u>
29 417400 School Fees & Charges	1	1	-		TOTAL FEDERAL	160,000	*****	<u>.</u> 160,000
30 417900 Other Student Revenues		1 1	-	1691	1 TOTAL STREET	1 100,000	<u> </u>	1 100,000
31		<u>. </u>	-		Proceeds: Bonds, Capital Leases et.a	1 1		<u> </u>
32 418100 Community Service		1 1	-		Sale of Fixed Assets	1	<u> </u>	<u>L</u>
33		1 1	-		TOTAL OTHER	1	*****	<u> </u>
34 419100 Rentals		1 1	-	1731	, TOTAL OTHER		<u> </u>	I.
35 419200 Contributions/Donations		1	-	1741	TOTAL REVENUES	470,909	*****	⊥ 571,599
36 419300 Transportation Fees	1	<u> </u>	-	1751	1 TOTTE REVENUED	1 470,309	1	1 3/11,393
37 419900 Other Local	310,409	411,1991	-				1	<u> </u>
136 TOTAL OTHER LOCAL	310,409	<u>`</u>	411,59		I INTROCENS IN	1	1	1
	310,909				TOTAL BALANCE + REVENUES + TRANSFER	1 470 000	*****	<u> </u> 571,599
	J 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1	1				1 4/11.9119		1 5/1,599

1751

1761

1771 1781

1791

1801

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

470,9091

470,9091

470,9091

470,9091

571,599|

571,599|

571,599|

571,599|

M\291\X20 IDYCA Food Service

			July	1, 2019 - Ju	ine 30, 2020					IDICA	FUND NO: 291
NOTE: ROU	ind each entry to the nearest dollar amo	Prior Year	Proposed	1 100	1 200	300	400	500	600	1 700	800
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Purchased Services			Debt	Insurance-	
	Other Support Services Program	Duaget	l Budget	Jararres	Delietics	Services	Marerials	Dojects	Retirement	Juagment	Transfers
1401		11111111111	,,,,,,,,,,,,	111111111111	11111111111	111111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,	
1411 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
42		111111111111	,,,,,,,,,,,,	11111111111	11111111111	111111111111	<u> </u>		<u> </u>	111111111111	
44 710	Child Nutrition Program	415,032	518,599	156,280	115,118				1111111111111	1	
145 720	Community Services Program	1	1	1 100/200	113,110	1 200	247,000	<u> </u>		1	<u> </u>
1461 730	Enterprise Operations		l	1	1	1	I	l	1		
1471		1111111111		111111111111	111111111111	111111111111	<u>.</u> 				
48 700	TOTAL NON-INSTRUCTION	415,032	518,599	156,280					<u> </u>	<u> </u>	
1491	101110111001101									111111111111	
150 810	Capital Assets-Student Occupied	1	1	1	1	1		11111111111	<u> </u>		<u> </u>
51 811	Capital Assets-NonStudent Occupied		<u> </u>	1	1	1	<u>I</u>	<u> </u>		1	
1521		111111111111		11111111111	111111111111	111111111111		!	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		
1541	TOTTE STEETING TOOLS IN CONTRIB	<u> </u>		1//////////////////////////////////////	111111111111	111111111111		<u> </u>	<u> </u>	11111111111	
55 911	Debt Services Program - Principal	1	1	1	1	1	1	11111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Debt Services Program - Interest		<u> </u>	1		<u> </u>	<u> </u> 	<u> </u>	<u> </u>		
57 913	Debt Services Program-Refunded Debt			1		1	<u> </u>	1	1	1	
1581 920	Transfers Out	55,877	53,000	1	1	<u> </u>	l	1	1	1	
1591		111111111111	11111111111		111111111111	111111111111					53,000
1601 900	TOTAL OTHER SERVICES	55,877	53,000	1	1	1	1		<u> </u>		
61	TOTAL OTHER CENTERS				111111111111	111111111111			<u> </u>		53,000
1621	TOTAL EXPENDITURES	470,909	571,599	156,280	115,118	1 200			<u> </u>	.,,,,,,,,,,,,,,,	
1631	(Lines 14+41+48+53+60)	1 4/0,000	1 371,339	1 130,200	1 113,110	200	247,000		1		53,000
1641		1	l	I	1	1		<u> </u>		1	
1651			1	I	<u> </u>	1	1	1		1	
1661		1	l I	1	1	1	I	l	1	1	
1671		111111111111		<u> </u> 							
1681		1 11111111111	, , , , , , , , , , , , , , , , , , ,	<u></u>							
1691		! 	I I	I I							
1701		[<u> </u>	<u> </u>							
1711		1	<u> </u>	<u> </u> 							
1721	BUDGET SUMMARY		<u>. </u>	L BUDGET S	IIMMADV.						
1731	Boboli bornatti	1	! 	I DUDGET S	INAPPE						
174	Beginning Fund Balance	l .	1	I The te	tal on line	76 must a	1 4ba 4a4c3	- 14 00			
1751	Description Manager Table Tabl	1 470 000	571 500		tal on line	ro must equa.	r rue total (on line 80.			

July 1, 2019 - June 30, 2020

M\425\R10&R20 Plant Facilities Fund FUND NO: 425

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BIIDCET
Ln Code Item		Line Amount		Ln Code	•	•	Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County) Daaget	I AMOUNT	IOCAIS
2	1		103/010		TOTAL COUNTY	1	1 *****	<u>l.</u> 1
3 411100 Taxes - General M & O	1		-	42			1	1
4 411200 Taxes - Supplemental		i	•		Base Support Program	<u> </u>	1	<u></u>
5 411300 Taxes - Emergency	ì	· · · · · · · · · · · · · · · · · · ·			Transportation Support			<u> </u> -
6 411400 Taxes - Tort	İ		-		Exceptional Child/SED Support	<u> </u>	1	<u>'</u>
7 411500 Taxes - Cooperative			-		Border Tuition Support	ì	<u>' </u>	<u>.</u>
8 411600 Taxes - Tuition		1	-		Tuition Equivalency	i		<u>.</u>
9 411700 Taxes - Migrant		i	-		Benefit Apportionment	1	1	<u></u>
10 411900 Taxes - Other			-		Other State Support		İ	<u>.</u> I
11 412100 Taxes - Plant Facility	100,000	100,000	•		Driver Education Program	i	1	<u>.</u> I
12 412500 Taxes - Bond & Interest			-		Professional Technical Program		<u>. </u>	<u>.</u> I
13 TOTAL TAXES	100,000	*****	-	***************************************	Lottery/Additional State Maintenance	1	ì	<u>.</u> I
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		<u> </u>	<u>-</u>
15			-		Other State Revenue	1	1	<u></u> I
16 414100 Tuition From Individuals			•		TOTAL STATE	1	*****	<u></u>
17 414200 Tuition From Districts in Idaho	1		-	1561			<u>'</u> 	i I
18 414300 Tuition From Out of State Districts	I		-	1571		1	İ	<u>.</u>
19				58 442000	Indirect Unrestricted Federal	1	1	1
20 415000 Earnings on Investments	5001	500	•	1591443000	Direct Restricted Federal	i	İ	<u>.</u> I
21			-	60 445100	Title I - ESEA	l	İ	<u>.</u> I
22 416100 School Food Service			•	61 445200	Title VI, ESEA-Innovative Practices Pg	m l	i i	<u>.</u> 1
23 416200 Meal Sales: Non-reimbur.	ı	ļ	-		Perkins III - Vocational Technical Ac		İ	<u>-</u> 1
24 416900 Other Food Sales			•	63 445400	Adult Education	1	1	<u>.</u> I
25			-	64 445500	Child Nutrition Reimbursement	1	İ	<u>-</u>
26 417100 Admissions/Activities			•	65 445600	IDEA Part B (School Age & Preschool)	Ì		<u></u>
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs	1	İ	<u></u> I
28 417300 Clubs, Org. Dues, Etc.	1	1	•	67 448200	Impact Aid - P.L. 874	ĺ	<u> </u>	<u></u>
29 417400 School Fees & Charges			_	1681440000	TOTAL FEDERAL		******	Ī
30 417900 Other Student Revenues			-	69		***		l
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al	.		Ī
32 418100 Community Service		1	-	71 453000	Sale of Fixed Assets	-	1	Ī
33			-	72 450000	TOTAL OTHER	and the same of th	*****	i I
34 419100 Rentals		1		[73]				l
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	100,500	*****	100,50
36 419300 Transportation Fees			_	[75]				1
37 419900 Other Local			-	176 460000	TRANSFERS IN	1 103,542		_ 189,24
38 TOTAL OTHER LOCAL	500	******	500	1771				1
39 410000 TOTAL LOCAL (Line 13 + 38)	100,500	*****	100,500	1400000	TOTAL BALANCE + REVENUES + TRANSFER	1 425,904	******	399,09
	1	1		I I	(Lines $1 + 74 + 76$)	1	1	. ,

July 1, 2019 - June 30, 2020

M\425\X10 Plant Facilities Fund FUND NO: 425

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 11 1512	NOTE: Rour	nd each entry to the nearest dollar amou	nt.			ne 30, 2020						FUND NO: 425
In Code Functions/Programs		EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	I 500	I 600	1 700 1	800 I
Incode	1 1	1	1		Ī	1	Purchased	Supplies				
1 15 12	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services					•
3 517 Alternative School Program	1 1 512	Elementary School Program	1		1				<u> </u>	1		1
4 5.19 Vocational-Technical Program	2 515	Secondary School Program	1		l	1	1	I	<u> </u>	1	<u>'</u>	
Syecial Education Program	3 517	Alternative School Program	1			l		<u> </u>	·	i	1 1	
Second Education Preschool Program	4 519	Vocational-Technical Program	1		1			·	<u> </u>	i	1 1	
1 1524 Gifted & Talented Program	5 521	Special Education Program	1		1	1		<u> </u>	1	1		1
S S Interscholastic Program	6 522	Special Education Preschool Program	1		1		1	<u> </u>	1	i	, , , , , , , , , , , , , , , , , , ,	1
9 532 School Activity Program	7 524	Gifted & Talented Program	1		1		1	<u> </u>	1	1	1	<u></u>
10 541 Summer School Program	8 531	Interscholastic Program	1		1		i	<u> </u>	! 	i		1
11 542 Adult School Program	9 532	School Activity Program			1	1	1	<u> </u>		i		<u> </u>
12 546 Detention Center Program	10 541	Summer School Program			1	1	1	! 		ì	1	
13	11 542	Adult School Program	1		1	İ	I	<u> </u>		i		
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program	1		1	l	İ	<u> </u>	<u> </u>	i		
14 500 TOTAL INSTRUCTION	13		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	1111111111111	111111111111
15	14 500	TOTAL INSTRUCTION	1		1	1	1	l	1	1	1 1	1
16 611 Attendance-Guidance-Health Program			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111
18	16 611	Attendance-Guidance-Health Program	1		1	1	<u> </u>	l	l	1	1 1	1
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg				1	l	<u> </u>		1	1	
19 621 Instruction Improvement Program	18		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
	19 621	Instruction Improvement Program	1		[1	l	l	<u> </u>	1	1 1	1
122 631 Board of Education Program	20 622	Educational Media Program	1		Ī.		1	<u> </u>	! 	i	1 1	1
122 631 Board of Education Program	21 623	Instruction-Related Technology Program			[1	1		<u>.</u> I	ì	i i	i
1							ĺ	<u> </u>	l	1	<u> </u>	1
125 641	23 632	District Administration Program	1		1		1	<u> </u>	<u></u>	i	1 1	<u>1</u>
125 641	24		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111	111111111111	11111111111
27 651 Business Operation Program	25 641	School Administration Program	1		1	I	1	1	l	1	1 1	1
27 651 Business Operation Program	26		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		111111111	111111111111	11111111111
29 656 Administrative Technology Services Prg	27 651	Business Operation Program	1		t				l	1	1 1	1
30 661	28 655	Central Service Program	1		1				<u> </u>	ì	i i	1
31 663 Maintenance Non-Student Occupied Build	29 656	Administrative Technology Services Prg	I			1	İ		<u>'</u>]	1 1	1
	30 661	Buildings-Care Program(Custodial)	1		[1			<u> </u>	i	1 1	1
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build	l i		1		l		<u> </u>	1	1 1	
33 665 Maintenance - Grounds	132 664	Maintenance Student Occupied Buildings	i i		[I		1	<u> </u>	1	·	1
1241 CC7 100-overlay Programs	33 665	Maintenance - Grounds	l i			1	l	1	1	[i i	1
	34 667	Security Program	J			I	1				1	
135 //////////////////////////////////	35		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	////////////	11111111111	1111111111	111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111
36 681 Pupil - To School Trans. Program 95,224 189,244 189,244 189,244	36 681	Pupil - To School Trans. Program				I	1					1
37 682 Pupil - Activity Trans. Program	37 682	Pupil - Activity Trans. Program		·		l	1		 		1	1
38 683 General Transportation Program	•	General Transportation Program	1		1	l			<u></u>	<u> </u>	<u> </u>	
1391 1 /////////////////////////////////	39		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////	11111111111	11111111111	///////////////////////////////////////		· · · · · · · · · · · · · · · · · · ·

1801

BUDGET EXPENDITURES

200

300

| Purchased |

400

Supplies |

500

Capital |

189,244|

95,848|

285,0921

600

Objects | Retirement | Judgment

100,000

14,0001

114,000|

114,0001

Debt

100

M\425\X20 Plant Facilities Fund FUND NO: 425

800

700

|Insurance- |

July 1, 2019 - June 30, 2020 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed |Ln| Code | Functions/Programs | Salaries | Benefits | Services | Materials | |39| 691 |Other Support Services Program |41| 600 TOTAL SUPPORT SERVICES 189,244 1421 $\frac{1}{2} \frac{1}$ 1441 710 |Child Nutrition Program |Community Services Program 1461 730 |Enterprise Operations 1471 1481 700 TOTAL NON-INSTRUCTION 1491 |Capital Assets-Student Occupied 101,108| 95,8481 |Capital Assets-NonStudent Occupied 1521 1531 800 TOTAL CAPITAL ASSET PROGRAMS 101,108| 95,8481 1541 |Debt Services Program - Principal 100,000| 100,000| |56| 912 |Debt Services Program - Interest 14,0001 14,0001 |57| 913 |Debt Services Program-Refunded Debt |58| 920 |Transfers Out 1591 1601 900 TOTAL OTHER SERVICES 114,000| 114,000| |61| 1621 TOTAL EXPENDITURES 310,3321 399,0921 [63] (Lines 14+41+48+53+60) |64| 1651 1661 1671 1681 1691 1701 1711 1721 BUDGET SUMMARY 1731 1741 |Beginning Fund Balance 221,862| 109,3481 1751 |Revenues + Transfers In 204,042[289,7441 1761 TOTAL REVENUES (LINES 74 + 75) 425,904| 399,0921 1771 1781 |Total Appropriation 310,332| 399,0921 1791 |Unappropriated Balance 115,572|

425,9041

399,0921

TOTAL APPROPRIATION (lines 78+79)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

July 1, 2019 - June 30, 2020

M\610\R10&R20 Insurance Buy Down FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1	621,730	*****	300,000	140 42900	O Other County	l	1	1
[2] [O TOTAL COUNTY	İ	*****	- I
3 411100 Taxes - General M & O)		Ī	42			1	İ
4 411200 Taxes - Supplemental	1		- 	43 43110) Base Support Program	1	İ	- [
5 411300 Taxes - Emergency			_ 	44 43120	Transportation Support	1		- I
6 411400 Taxes - Tort	1		- 	45 43140) Exceptional Child/SED Support	1		- I
7 411500 Taxes - Cooperative			<u>-</u> 	46 43150) Border Tuition Support	İ		-
8 411600 Taxes - Tuition			_	47 43160) Tuition Equivalency			- [
9 411700 Taxes - Migrant			_	48 43180) Benefit Apportionment	1		- I
10 411900 Taxes - Other			_	49 43190	O Other State Support	l	1	-
11 412100 Taxes - Plant Facility	1		_ _	50 43210	O Driver Education Program		1	i
12 412500 Taxes - Bond & Interest	1		L	51 43240) Professional Technical Program	1	1	- Í
13 TOTAL TAXES	[*****			Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1			53 43800	Revenue in Lieu of/Tax Replacement	1	1	i
15				54 43900	O Other State Revenue	1		Ī
16 414100 Tuition From Individuals	1			55 43000) TOTAL STATE	1	*****	- I
17 414200 Tuition From Districts in Idaho				56		1		
18 414300 Tuition From Out of State Districts	1			57		1		Ī
19	1		Ī.	58 44200	Indirect Unrestricted Federal	1	1	ī
20 415000 Earnings on Investments	200	200		59 44300	O Direct Restricted Federal	1		i
21	1		Ī	60 44510	O Title I - ESEA	İ	1	í
22 416100 School Food Service			Ī	61 44520	O Title VI,ESEA-Innovative Practices Po	am		ī
23 416200 Meal Sales: Non-reimbur.]			62 44530	O Perkins III - Vocational Technical Ad	ctl	Ì	Ī
24 416900 Other Food Sales	1		_ 	63 44540) Adult Education	1	1	Ī
[25]				64 44550	O Child Nutrition Reimbursement	1		Ĩ
26 417100 Admissions/Activities	1				O IDEA Part B (School Age & Preschool)	1		Ĩ
27 417200 Bookstore Sales	Į į			166144590	O Other Indirect Federal Programs			í.
28 417300 Clubs, Org. Dues, Etc.			Ĺ	167 44820	O Impact Aid - P.L. 874		1	Ī
29 417400 School Fees & Charges			L	68 44000	TOTAL FEDERAL		*****	Ĺ
30 417900 Other Student Revenues			L	1691				
31	1		L	170 45100	O Proceeds: Bonds, Capital Leases et.a.	L.		Ī
32 418100 Community Service			L	71 45300) Sale of Fixed Assets			Ĭ
33			L	172 45000) TOTAL OTHER		******	-
34 419100 Rentals	ļ		L	73				
35 419200 Contributions/Donations			L	74	TOTAL REVENUES	19,927	******	20,20
36 419300 Transportation Fees	1		Ĺ	75				
37 419900 Other Local	19,727	20,000	L	176 46000) TRANSFERS IN			Ī
38 TOTAL OTHER LOCAL	19,927	*****	20,200) 77				ľ
39 410000 TOTAL LOCAL (Line 13 + 38)	19,927	*****	20,200	140000) TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	641,657	******	320,20

July 1, 2019 - June 30, 2020

M\610\X10 Insurance Buy Down FUND NO: 610

MOTH. ROUI	d each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	}	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	[1	
	Secondary School Program			1		J					
	Alternative School Program]				1	
	Vocational-Technical Program	<u> </u>								1	
	Special Education Program			1	1						
6 522	Special Education Preschool Program	1			1					1	
	Gifted & Talented Program	<u> </u>		l	1				1	1	
8 531	Interscholastic Program	1			1	1			1		
9 532	School Activity Program			J	1	1			1		
10 541	Summer School Program	!			1					İ	
	Adult School Program	1		1	[1			1	l .	
12 546	Detention Center Program	l I			I	1			1	1	
13		1//////////////////////////////////////	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111	1111111111
14 500	TOTAL INSTRUCTION	1			I		1		1	l 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
15		11111111111111	11111111111	1111111111111	////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111		11111111111
16 611	Attendance-Guidance-Health Program	1			-		1		1	l 1	11111111111
17 616	Special Education Support Services Prg				1			<u> </u>		<u>, </u>	
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111
19 621	Instruction Improvement Program	606,368	260,200			260,200			1	l 1	*********
20 622	Educational Media Program	1		1					i	1 1	
21 623	Instruction-Related Technology Program	1			1	1				<u>, </u>	
22 631	Board of Education Program	1				1			ı	<u>, </u>	
23 632	District Administration Program	1			1	1			İ	<u>; </u>	
24		1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////		1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
25 641	School Administration Program	1			I	1		l	1	1 1	
1261		(1111111111111	111111111111	111111111111111111111111111111111111111	11111111111	111111111111	11111111111		111111111111	; ; \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
27 651	Business Operation Program	1			I	1	<u> </u>		1	1 1	
28 655	Central Service Program	1			1	İ			1	<u> </u>	
129 656	Administrative Technology Services Prg	1			ĺ	1			1	<u>'</u>	
30 661	Buildings-Care Program(Custodial)	1			1	1			1	<u>'</u>	
	Maintenance Non-Student Occupied Build	i i			1	1			1	<u> </u>	
32 664	Maintenance Student Occupied Buildings	i i		<u> </u>	1	1			1	<u> </u>	
33 665	Maintenance - Grounds	1		<u> </u>	İ	1			1	! 	
34 667	Security Program	1	***************************************		1	Ī			1	l 1	
35		111111111111111111111111111111111111111	11111111111	111111111	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,	11111111111		1111111111
	Pupil - To School Trans. Program		, , , , , , , , , , , ,		1	1			1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Pupil - Activity Trans. Program]		1	i	İ		***************************************	1	<u>, </u>	
	General Transportation Program	i i		<u>'</u> 1	i	1			1	<u> </u>	
									1	, 1	

1801

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2019 - June 30, 2020

M\610\X20 Insurance Buy Down FUND NO: 610

NOTE: Rou	nd each entry to the nearest dollar amo	ount	July	1, 2019 - Ju	ne 30, 2020						FUND NO: 610
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1		1	1	1	İ	Purchased				Insurance-	•
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	I			1	I	1	1		Gaagmene	ITAMSTELS
1401		11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	,,,,,,,,,,,,,,	11111111111			<u> </u>
41 600	TOTAL SUPPORT SERVICES	606,368	260,200	1	1	260,200	1	1	1	1	1
42	1	1//////////	11111111111	111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	<u> </u>	11111111111	111111111111
44 710	Child Nutrition Program				1	1	l	1	1	1	1
145 720	Community Services Program				1	İ	1	1	1	1	1
46 730	Enterprise Operations			1	Ì		1	1	l		1
147		1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	11111111111		1111111111	1111111111
148 700	TOTAL NON-INSTRUCTION			ľ	1		1	1		1	1
49		111111111111	///////////////////////////////////////	111111111111	1111111111111	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,	.,,,,,,,,,,,,	111111111111
50 810	Capital Assets-Student Occupied					1	1	1	1	1	1
51 811	Capital Assets-NonStudent Occupied	1			1		1	1		1	1
52		111111111111	1111111111	11111111111	11111111111111	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,	1111111111	111111111111
<u> </u> 53 800	TOTAL CAPITAL ASSET PROGRAMS			1	l	1	I	1	1	1	1
54		(//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,	1111111111	111111111111
55 911	Debt Services Program - Principal	1				1	1	1	1	1	1
56 912	Debt Services Program - Interest			l	İ	İ	1	1	i	1	1
57 913	Debt Services Program-Refunded Debt	J					1	İ	İ	1	1
58 920	Transfers Out		60,000				1	1	1		60,000
59		///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	//////////	///////////////////////////////////////	111111111111		1111111111	1111111111111
1601 900	TOTAL OTHER SERVICES	1	60,000	1	1	1	1	1	1	1	60 000
61		1111111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	111111111111
62	TOTAL EXPENDITURES	606,368	320,200	1		260,200	1	1	1	1	60,000
1631	(Lines 14+41+48+53+60)			I		T.		ĺ	ĺ	i	1
64				1			1		1	l	1
65		1 1		1		1			l	i	Ì
1661				<u> </u>							
1671		1//////////////////////////////////////	11111111111	L							
1681				1							
1691				<u>1</u>							
70				<u>l</u>							
71				<u>L</u>							
172	BUDGET SUMMARY].		<u>l</u> BUDGET S	UMMARY:						
1731				<u>l</u>							
74	Beginning Fund Balance	621,730		- Contract of the Contract of	tal on line	76 must equal	l the total	on line 80.			
175	Revenues + Transfers In	19,927		1							
76	TOTAL REVENUES (LINES 74 + 75)	641,657	320,200	<u>L</u>							
77		<u> </u>		Ţ							
78	Total Appropriation	606,368	320,200	<u>L</u>							
79	Unappropriated Balance	35,289		<u>l</u>							
1001	I MOMAT ADDDODDTAMTON/11: 70,701		200 000								

320,2001

641,657|

July 1, 2019 - June 30, 2020

M\710\R10&R20 Nelson Fromelt Trust FUND NO: 710

NOTE: Round each entry to the nearest dollar amo							·	
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	13,788	******	12,63		Other County			1
2		<u> </u>	L	***************************************	TOTAL COUNTY		******	<u></u>
3 411100 Taxes - General M & O			L	42			<u> </u>	<u>l</u>
4 411200 Taxes - Supplemental		<u> </u>	<u> </u>		Base Support Program	<u> </u>		<u>l</u>
5 411300 Taxes - Emergency			L		Transportation Support		1	<u>l</u>
6 411400 Taxes - Tort			<u>l</u>	45 431400	Exceptional Child/SED Support			I
7 411500 Taxes - Cooperative]	<u>L</u>	46 431500	Border Tuition Support	-	1	1
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency		1	1
9 411700 Taxes - Migrant	<u> </u>	L	L	48 431800	Benefit Apportionment	1	I	1
10 411900 Taxes - Other		1	<u>l</u>	49 431900	Other State Support	1	1	1
11 412100 Taxes - Plant Facility	1	1	<u>L</u>	50 432100	Driver Education Program	[1	Ī
12 412500 Taxes - Bond & Interest	1	1	<u>L</u>	151 432400	Professional Technical Program			
13 TOTAL TAXES		******	1		Lottery/Additional State Maintenance	<u> </u>		<u>.</u> I
14 413000 Penalty: Delinquent Taxes	1	l			Revenue in Lieu of/Tax Replacement	i	1	<u></u> I
15	1		Ī		Other State Revenue			<u>!</u>
16 414100 Tuition From Individuals			_ 		TOTAL STATE		*****	<u> </u>
17 414200 Tuition From Districts in Idaho		1	_	1561			1	1
18 414300 Tuition From Out of State Districts			Ī	1571		<u> </u>	1	1
19	1	<u></u>	_		Indirect Unrestricted Federal	<u> </u>	1	<u>!.</u>
20 415000 Earnings on Investments	1,000	1,000	<u>-</u> 		Direct Restricted Federal		1	<u>!</u>
21	<u> </u>	1	<u>-</u> I		Title I - ESEA	1	1	<u>!</u> !
22 416100 School Food Service		l	<u>-</u> I		Title VI, ESEA-Innovative Practices P	ım!	1	<u> </u>
23 416200 Meal Sales: Non-reimbur.	l	l	-		Perkins III - Vocational Technical A		1	<u>i.</u> I
24 416900 Other Food Sales	1	l	<u>.</u>		Adult Education	JC	1	<u>!</u>
1251		1	<u>-</u> 	******	Child Nutrition Reimbursement		1	<u> </u>
26 417100 Admissions/Activities	i	1	<u>_</u> 	r	IDEA Part B (School Age & Preschool)	I	1	<u>!</u>
27 417200 Bookstore Sales	i		<u>-</u> 		Other Indirect Federal Programs		<u> </u>	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	i	1	<u>_</u> 		Impact Aid - P.L. 874		1	<u> </u>
29 417400 School Fees & Charges	1	1	<u>L</u> 		TOTAL FEDERAL		******	<u> </u>
30 417900 Other Student Revenues	1	<u> </u>	<u>_</u>	1691	TOTTE PEDEMAN		1 ^^^^^	<u> </u>
31	1	<u>.</u> I	<u>.</u> I		 Proceeds: Bonds, Capital Leases et.a	1 1	1	<u> </u>
32 418100 Community Service	1	<u> </u>	<u>L</u> I		Sale of Fixed Assets	L •	1	<u>l</u>
	1	<u> </u>	<u>L</u> I		TOTAL OTHER		*****	<u>l</u>
	1	<u> </u>		172 450000	I TOTAL OTHER	1	******	<u> </u>
35 419200 Contributions/Donations	1	<u> </u>	<u>_</u>		MODAT DEVENUE		<u> </u>	<u> </u>
36 419300 Transportation Fees	1	<u>t </u>	L		TOTAL REVENUES	1,000	******	1,000
37 419900 Other Local	1	l	<u>_</u>	1751	 MDANGEERO TV		1	<u> </u>
	1 000	******	1 00		TRANSFERS IN	_ !		<u> </u>
	1,000	·		0 77			1	<u>1</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1,000	******	1,00	0	TOTAL BALANCE + REVENUES + TRANSFER	14,788	******	13,630
					(Lines 1 + 74 + 76)	1	[1

July 1, 2019 - June 30, 2020

M\710\X10 Nelson Fromelt Trust FUND NO: 710

NOID: NOUN	d each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	1	1		l		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program]				1			
	Secondary School Program	14,500	13,630			13,630		1	1	1	
	Alternative School Program			1				1	1		
	Vocational-Technical Program			[1	1		L	l		
	Special Education Program	<u> </u>				1		1	1		
	Special Education Preschool Program				1	1	l		I		
	Gifted & Talented Program					1		1	1		
8 531	Interscholastic Program	11			1	1	1	1			
9 532	School Activity Program	1				1		1	1		
	Summer School Program	1			L	1					
11 542	Adult School Program	1		1		1		1	l		
12 546	Detention Center Program	1						1			
13		1111111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	14,500				13,630		1	1	1	
15		1//////////////////////////////////////	1111111111		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	1				1			1	1	
17 616	Special Education Support Services Prg	11						<u> </u>	l		
18	1	1//////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	1				1		1	1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20 622	Educational Media Program			l		1		1	İ	l	
21 623	Instruction-Related Technology Program				1	l	<u> </u>	! !	1	I	
	Board of Education Program	1			I	l	<u> </u>	1			
23 632	District Administration Program					1	<u> </u>	l	1		·····
24		1//////////////////////////////////////	1111111111	11111111111	1111111111	///////////////////////////////////////	11111111111		1111111111		11111111111
25 641	School Administration Program				1	1	1	1	1	1	************
1261		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111		,,,,,,,,,,,,,
27 651	Business Operation Program				1	l	1	1	1	1	***************************************
28 655	Central Service Program	1			1	j		1	Ī	1	
1291 656	Administrative Technology Services Prg				1	1	·	<u> </u>	l	1	
	Buildings-Care Program(Custodial)	1			1	1		l	1	1	
	Maintenance Non-Student Occupied Build	i i			1	l	·	1	1	<u> </u>	***************************************
	Maintenance Student Occupied Buildings		***************************************	<u> </u>	1	<u>. </u>	<u> </u>	<u> </u>	1	<u>'</u>	
	Maintenance - Grounds	1			1			<u>, </u>	1	<u>. </u>	
	Security Program	İ	***************************************		1	}		<u>.</u> 	1	<u>. </u>	
1351		<u> </u>	111111111111	///////////////////////////////////////	1111111111		11111111111	<u> </u>	11111111111		11111111111
	Pupil - To School Trans, Program			l	1	1	1	, <u>, , , , , , , , , , , , , , , , , , </u>	1	1	
	Pupil - Activity Trans. Program	<u> </u>	***************************************	<u> </u>		<u> </u>	<u> </u>	I	1	1	
	General Transportation Program	<u> </u>		·	1		<u> </u>	<u> </u>	1		
1391		<u> </u>							1	1	

July 1, 2019 - June 30, 2020

M\710\X20 Nelson Fromelt Trust FUND NO: 710

NOTE: Rour	nd each entry to the nearest dollar amo	unt.	Jury	1, 2019 - 00	ne 30, 2020						FUND NO: 710
 Ln Code	EXPENDITURES	Prior Year 	l	100	200	300 Purchased			600 Debt	700 Insurance-	1 800
	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	Tother Support Services Program	11111111111		1			1	<u> </u>	1	1	
41 600	TOTAL SUPPORT SERVICES		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111111	<u> </u>	111111111111111111111111111111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.//////////////////////////////////////	111111111111
41 600	TOTAL SUPPORT SERVICES	11111111111		1]	<u> </u>	1	1	
			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111		11111111111
	Community Services Program		1	<u> </u>	<u> </u>				1		<u> </u>
	Enterprise Operations			<u> </u>			<u> </u>				
1461 /30		111111111111		1					1		<u> </u>
	momat Novi Thomphomton	111111111111			<u> </u>	11111111111111	111111111111111111111111111111111111111	111111111111	111111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	11111111111
48 700 49	TOTAL NON-INSTRUCTION			1		<u> </u>	<u> </u>	1	1		
	10	111111111111		<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	(11111111111111111111111111111111111111	1111111111111	1//////////////////////////////////////	1///////////////
	Capital Assets-Student Occupied	<u> </u>			<u> </u>		<u> </u>	[1		1
	Capital Assets-NonStudent Occupied	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		1	<u> </u>	1	1	1
1521	MOTAL CARTEST ACCOUNT PROCESSAGE			1111111111111	11111111111111	1111111111111	1111111111111	1//////////////////////////////////////	1111111111111	111111111111	<u> </u>
153 800	TOTAL CAPITAL ASSET PROGRAMS							1	<u> </u>		
54	1723-1 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1111111111111		111111111111	11111111111111		1111111111111	<u> </u>	1111111111111	<u> </u>	111111111111
	Debt Services Program - Principal						<u> </u>		<u> </u>		<u> </u>
	Debt Services Program - Interest				<u> </u>		<u> </u>			<u> </u>	
	Debt Services Program-Refunded Debt							<u> </u>	1	1	
·	Transfers Out				<u> </u>	<u> </u>	1	1	<u> </u>	1	1
1591	I momat omump oppytono	111111111111		<u> </u>	11111111111111	<u> </u>	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111
1601 900	TOTAL OTHER SERVICES				<u> </u>	<u> </u>	<u> </u>		1	<u> </u>	1
61	L MODAT BUDBLICATION				1111111111111			1//////////////////////////////////////	1111111111111	1111111111111	11111111111
1621	TOTAL EXPENDITURES	14,500	13,630	1	!	13,630		l	1	1	1
1631	(Lines 14+41+48+53+60)			<u></u>				<u> </u>			<u> </u>
1641							1		1	<u> </u>	<u></u>
1651			•	i		İ	1	ļ			1
1661				1							
1671		1111111111111		Ļ							
1681		1		I							
1691				1							
1701				1							
171	DIVIDORM GUNAVADA			<u> </u>							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731		10.500									
1741	Beginning Fund Balance	1 13,788	·		tal on line '	/6 must equa	I the total o	on line 80.			
1751	Revenues + Transfers In	1,000									
1761	TOTAL REVENUES (LINES 74 + 75)	14,788	13,630	<u> </u>							
1771			10	<u> </u>							
1781	Total Appropriation	1 14,500	····	<u> </u>							
1791	Unappropriated Balance	1 288		_							
1801	TOTAL APPROPRIATION(lines 78+79)	14,788	13,630	<u>l</u>							

July 1, 2019 - June 30, 2020

M\720\R10&R20
Portfor Ath Trust
FUND NO: 720

MODE: Dound and anti-		Jul	y 1, 2019	- June 30,	2020		1	FUND NO: 720
NOTE: Round each entry to the nearest dollar amo								
REVENUES Ln Code Item	PRIOR YEAR				REVENUES	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1		Line Amount		Ln Code		Budget	Line Amount	Totals
2	5,158	******	5,2		Other County			1
3 411100 Taxes - General M & O	1	<u> </u>	-		TOTAL COUNTY		*****	
			-	42			1	L
4 411200 Taxes - Supplemental 5 411300 Taxes - Emergency			-		Base Support Program	1	1	<u>l</u>
· · · · · · · · · · · · · · · · · · ·			-		Transportation Support			<u>L</u>
6 411400 Taxes - Tort			-		Exceptional Child/SED Support	1		<u>l</u>
7 411500 Taxes - Cooperative]	-		Border Tuition Support	1		<u>l</u>
8 411600 Taxes - Tuition			-		Tuition Equivalency			<u>l</u>
9 411700 Taxes - Migrant		<u> </u>	-		Benefit Apportionment]		1
10 411900 Taxes - Other		<u> </u>	-		Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program]		_
12 412500 Taxes - Bond & Interest		11		51 432400	Professional Technical Program		1	_
13 TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance	1		Ī
14 413000 Penalty: Delinquent Taxes	1	<u> </u>	-	153 438000	Revenue in Lieu of/Tax Replacement	1		_
15	-			154 439000	Other State Revenue			<u> </u>
16 414100 Tuition From Individuals		<u> </u>		1551430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho				1561		1	1	
18 414300 Tuition From Out of State Districts				157			1	<u>-</u> [
[19]		1		58 442000	Indirect Unrestricted Federal	l	ı	<u></u> [
20 415000 Earnings on Investments] 30	301		159 443000	Direct Restricted Federal	l	ì	<u>.</u> I
[21]	1		-	60 445100	Title I - ESEA	l	<u></u>	<u>-</u> I
22 416100 School Food Service	1			61 445200	Title VI,ESEA-Innovative Practices Pon	11	ĺ	<u>. </u>
23 416200 Meal Sales: Non-reimbur.				1621445300	Perkins III - Vocational Technical Act	1	i	<u>-</u>
24 416900 Other Food Sales		1	•		Adult Education	1	1	<u>.</u>
[25]		1	•		Child Nutrition Reimbursement	1	1	<u>L</u> I
26 417100 Admissions/Activities		1	•		IDEA Part B (School Age & Preschool)		1	<u>L</u>
27 417200 Bookstore Sales		l	•		Other Indirect Federal Programs	I	1	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.		1	•		Impact Aid - P.L. 874	1	1	<u>.</u>
29 417400 School Fees & Charges			•		TOTAL FEDERAL		*****	<u></u>
30 417900 Other Student Revenues		l i	•	1691			I	
31			-		Proceeds: Bonds, Capital Leases et.al.	1	1	<u>.</u> .
32 418100 Community Service			-		Sale of Fixed Assets	I	1	<u>L</u> i
[33]	1		•		TOTAL OTHER	1	******	<u>t.</u> I
34 419100 Rentals	1		•	1731		1	1	
35 419200 Contributions/Donations	1		•		TOTAL REVENUES	I 30	******	
36 419300 Transportation Fees	1	i i	•	1751		1 30	1	30
37 419900 Other Local	1	<u> </u>	•		TRANSFERS IN	1	L	<u>-</u>
38 TOTAL OTHER LOCAL	i 30	*****		301771	1 TREADLE AND IN	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 30	<u> </u>			 TOTAL BALANCE + REVENUES + TRANSFER	I E 100	*****	
	1	· ! 	`	1 1		0,188	1 ^^~~~	5,275
		<u> </u>			(Lines 1 + 74 + 76)	<u> </u>		

July 1, 2019 - June 30, 2020

M\720\X10 Portfor Ath Trust FUND NO: 720

NOTE: ROUI	d each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	I 300	1 400	1 500	1 600	I 700	1 800
			-	ĺ	i	Purchased		*	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	•	Materials		Retirement		Transfers
	Elementary School Program			l	l	1		1	I	Judgmene	l rransiers
2 515	Secondary School Program	5,173	5,275	I	1	1	! 	5,275	<u>.</u> 51	1	l
3 517	Alternative School Program	1		l		1	l	1	1	1	l
4 519	Vocational-Technical Program			1		İ	: 		1	1	!
5 521	Special Education Program			1		1	1	1		1	<u> </u>
6 522	Special Education Preschool Program				1	Ì	1	1	<u> </u>	1	1
171 524	Gifted & Talented Program					1	l		1	I	
8 531	Interscholastic Program	1			1		1	İ	l	1	
9 532	School Activity Program	1		l	1			İ		i	
10 541	Summer School Program	1					i	i i			
11 542	Adult School Program	1		l	I	1	l	l	1	1	<u> </u>
12 546	Detention Center Program	1		1	1	l		Ī	i i	1	<u> </u>
13		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////		1111111111	11111111111	
114 500	TOTAL INSTRUCTION	5,173	5,275	1	1.	<u> </u>		5,275		1	
15		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111		
16 611	Attendance-Guidance-Health Program	1		1	1	1		1	1	1	
	Special Education Support Services Prg					<u>'</u>		1	<u> </u>	1	
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	111111111111	11111111111		1111111111
19 621	Instruction Improvement Program	[1		1	 	1	1	1	
1201 622	Educational Media Program				ŀ	1		1	1	1	
21 623	Instruction-Related Technology Program					1	<u> </u>	1	1	!	
122 631	Board of Education Program	1				1		1	1	<u> </u>	
123 632	District Administration Program			I		1		1	1	I	
1241	1	1//////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		1111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
25 641	School Administration Program				1	1		1	1	1	***********
1261		111111111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		11111111111
127 651	Business Operation Program	1			1	1		1	1	1	
128 655	Central Service Program	1		1	1		100	i	<u> </u>		
129 656	Administrative Technology Services Prg	1						1	1		
30 661	Buildings-Care Program(Custodial)	[1			1	1		
31 663	Maintenance Non-Student Occupied Build								1	1	
32 664	Maintenance Student Occupied Buildings	<u> </u>						1	1	1	
33 665	Maintenance - Grounds	<u> </u>			1	1		<u>. </u>	1	1	
34 667	Security Program				1			1		<u> </u>	
35		1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		mmini	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
36 681	Pupil - To School Trans. Program	1		 	1	1		1	1		
37 682	Pupil - Activity Trans. Program	1			1			<u>.</u> I	1	<u> </u>	
38 683	General Transportation Program	l			Ì	İ		<u> </u>	1	1	***************************************
1391		1//////////////////////////////////////			(111111111111						

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\720\X20 Portfor Ath Trust FUND NO: 720

NOTE: Rou	nd each entry to the nearest dollar amo	unt	oury	1, 2019 - Ju	ne 30, 2020						FUND NO: 720
 	EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>	1			1		1		1
40		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	·/////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES			1	1	1	1	1	1		1
42	1	1//////////////////////////////////////	(1111111111	11111111111	//////////////////////////////////////	11111111111	///////////////////////////////////////	(//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1		1	<u> </u>	l	l		}		
145 720			<u> </u>	<u> </u>					1		
	Enterprise Operations			<u> </u>	<u> </u>]			1		
47		1//////////////////////////////////////	111111111111	11111111111	<u> </u>	1111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1////////
148 700	TOTAL NON-INSTRUCTION			1	1	1]	1	1	1
49		111111111111	<u> </u>	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	inniniii
50 810	Capital Assets-Student Occupied			<u> </u>	l				I	1	
	Capital Assets-NonStudent Occupied				<u> </u>					1	
1521		1//////////////////////////////////////	(1111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	/////////////	1/////////
53 800	TOTAL CAPITAL ASSET PROGRAMS				1	I	1	1	1	1	I I
54		1//////////////////////////////////////	111111111111	<u> </u>	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111
	Debt Services Program - Principal	1	<u> </u>]	1					
<u> 56 912</u>	Debt Services Program - Interest]	<u> </u>	<u> </u>	l					i i
	Debt Services Program-Refunded Debt	1		<u> </u>						1	i i
	Transfers Out					l			1		i i
1591		111111111111	111111111111	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	11111111111
160 900	TOTAL OTHER SERVICES			1	[1			1		1
61		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111		111111111111111111111111111111111111111	1/////////
62	TOTAL EXPENDITURES	5,173	5,275	1	ŀ	1		5,275		İ	
63	(Lines 14+41+48+53+60)								1	ĺ	i i
64		1		<u> </u>		1					į į
65		1		l					1		
1661				<u>l</u>							
67		11111111111	11111111111	<u> </u>							
68		[[1							
1691				1							
1701				<u>1</u>							
71				<u>l</u>							
1721	BUDGET SUMMARY			L BUDGET SU	JMMARY:						
1731		<u> </u>		L							
1741	Beginning Fund Balance	5,158		~	tal on line	76 must equal	the total o	on line 80.			
1751	Revenues + Transfers In	301									
1761	TOTAL REVENUES(LINES 74 + 75)	5,188	5,275	<u>l</u>							
1771				L							
1781	Total Appropriation	5,173		<u>L</u>							
1791	Unappropriated Balance	<u> </u>		L							
1801	TOTAL APPROPRIATION(lines 78+79)	5,188	5,275	<u>L</u>							

July 1, 2019 - June 30, 2020

M\721\R10&R20
Portfor Band Trust
FUND NO: 721

NOTE: Round each entry to the nearest dollar amo	ount.	Ju.	ly 1, 2019 – 3	une 30,	2020			FUND NO: 721
REVENUES	PRIOR YEAR	I PROPOSED	BUDGET I		REVENUES	PRIOR YEAR	PROPOSED	DIDCEM
Ln Code Item		Line Amount		n Code		•	Line Amount	
1 320000 Estimated Fund Balance, July 1		*****			Other County	1 Budget	I TIME AMOUNT	IOLAIS
2	1			~	TOTAL COUNTY	1	******	<u> </u>
3 411100 Taxes - General M & O	İ			2	101111111111111111111111111111111111111		1	I
4 411200 Taxes - Supplemental					Base Support Program		1	<u>!</u> !
5 411300 Taxes - Emergency	İ	! 			Transportation Support		1	<u> </u>
6 411400 Taxes - Tort	I	<u> </u>			Exceptional Child/SED Support	1	1	1
7 411500 Taxes - Cooperative	İ		_		Border Tuition Support		I	1
8 411600 Taxes - Tuition	İ				Tuition Equivalency		1	1
9 411700 Taxes - Migrant	İ		_		Benefit Apportionment	1	1	<u> </u>
10 411900 Taxes - Other	1		_		Other State Support	<u> </u>	1	<u> </u>
11 412100 Taxes - Plant Facility	l	<u> </u>			Driver Education Program		<u> </u>	<u> </u>
12 412500 Taxes - Bond & Interest	1				Professional Technical Program		1	1
13 TOTAL TAXES	1	******	-		Lottery/Additional State Maintenance		<u> </u>	<u> </u>
14 413000 Penalty: Delinquent Taxes	1	1			Revenue in Lieu of/Tax Replacement	1	1	<u> </u>
15	1		_		Other State Revenue		1	<u> </u>
16 414100 Tuition From Individuals	1	1	M. voiceme		TOTAL STATE	1	******	<u>L</u>
17 414200 Tuition From Districts in Idaho	1			61	I TOTAL STATE			
18 414300 Tuition From Out of State Districts		1		71	1	1		<u>.</u>
119						1	1	<u>l</u>
20 415000 Earnings on Investments	1 60	1 60	*		Direct Restricted Federal	1	1	<u> </u>
21	1	1	_		Title I - ESEA		1	<u> </u>
22 416100 School Food Service	1		* *******		Title VI,ESEA-Innovative Practices Pg	1	1	1
23 416200 Meal Sales: Non-reimbur.		<u> </u>			Perkins III - Vocational Technical Ac		1	<u>1</u>
24 416900 Other Food Sales					Adult Education	<u>C I</u>	<u> </u>	<u>L</u>
25	1	l	_		Child Nutrition Reimbursement		<u> </u>	<u>l</u>
26 417100 Admissions/Activities	1	1	_		IDEA Part B (School Age & Preschool)		1	<u>[</u>
27 417200 Bookstore Sales		1			Other Indirect Federal Programs		<u> </u>	<u>[</u>
28 417300 Clubs, Org. Dues, Etc.	1					1		<u> </u>
29 417400 School Fees & Charges	1				Impact Aid - P.L. 874			Ļ
30 417900 Other Student Revenues	1		•	91	TOTAL FEDERAL	1	******	<u> </u>
31	1		•				<u> </u>	<u>l</u>
32 418100 Community Service					Proceeds: Bonds, Capital Leases et.al	•		1
			-	·	Sale of Fixed Assets	<u> </u>	<u> </u>	1
34 419100 Rentals			-		TOTAL OTHER	<u> </u>	******	
35 419200 Contributions/Donations	1			31	I TOTAL DELVENO			1
36 419300 Transportation Fees	<u> </u>		-	4	TOTAL REVENUES	<u> </u>	******	<u> 60</u>
137 419900 Other Local	1			5	I I I I I I I I I I I I I I I I I I I			L
138 TOTAL OTHER LOCAL	I 60	******			TRANSFERS IN		<u> </u>	
	1 60		6017		I TOTAL DALANCE - DEVENIES	<u> </u>		<u> </u>
	1 60	******	601	1400000	TOTAL BALANCE + REVENUES + TRANSFER	10,379	******	10,555
					(Lines 1 + 74 + 76)]

July 1, 2019 - June 30, 2020

M\721\X10 Portfor Band Trust FUND NO: 721

NOTE:	Roun	nd each entry to the nearest dollar amoun	nt.									FUND NO: 72
1 1		EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	1 700 1	800
1]			1	Purchased	Supplies		Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1		Elementary School Program					1	<u> </u>	1		l l	TEGNOTOLO
[2]		Secondary School Program	10,360	10,555			1	<u> </u>	10,555	- <u>-</u>		
3	517	Alternative School Program					1		1		1	
		Vocational-Technical Program	<u> </u>				i		1	i	1	
5		Special Education Program	l I						l	1		
6	522	Special Education Preschool Program				1	1		1	1	İ	
171	524	Gifted & Talented Program				1			ĺ	İ		
181	531	Interscholastic Program				1			1	İ	i	
1 91	532	School Activity Program				1		1	1	1	1 1	
10	541	Summer School Program				ŀ		1	1	ı	1 1	
11	542	Adult School Program				1			1	İ	i i	
1121	546	Detention Center Program	1			1	I		ŀ	İ	<u>.</u> I I	
13			111111111111	11111111111	1111111111	/////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111
114	500	TOTAL INSTRUCTION	10,360	10,555		1	1		10.555	1	1	
15			111111111111	11111111111	111111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	111111111111	<u> </u>	11111111111
16	611	Attendance-Guidance-Health Program				1	1		1	1	1 1	,,,,,,,,,,,
17	616	Special Education Support Services Prg					İ	1	<u> </u>	İ	1	
18			11111111111111	11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	<i>//////////</i>	<u></u>	,,,,,,,,,,,,,
19	621	Instruction Improvement Program					1		l	1	1 1	
1201	622	Educational Media Program					1		<u> </u>	i	1	
21	623	Instruction-Related Technology Program					1		<u> </u>	İ		
22		Board of Education Program							I	1	<u> </u>	
1231	632	District Administration Program	1				1	<u> </u>	<u> </u>		<u> </u>	
124			11111111111	11111111111	11111111111	111111111111	111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111
125	641	School Administration Program	L							1	1 1	
1261			111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	11111111111	11111111111111		11111111111
1271	651	Business Operation Program				1			1	1	l I	
1281	655	Central Service Program							1		i i	
1291	656	Administrative Technology Services Prg							1		1	
1301	661	Buildings-Care Program(Custodial)				1			1	1	1 1	
31	663	Maintenance Non-Student Occupied Build					l		l			
32	664	Maintenance Student Occupied Buildings	İ				1				<u> </u>	
1331	665	Maintenance - Grounds							<u> </u>		<u>'</u>	
34	667	Security Program			***			<u> </u>	<u> </u>	l	<u> </u>	W
35			11111111111111	111/11/11/11/	11111111111	1111111111111	1111111111	1111111111	1111111111	1111111111		1111111111
1361		Pupil - To School Trans. Program				1	1		l	1		
37	682	Pupil - Activity Trans. Program	1			1				1	<u>. </u>	
1381		General Transportation Program	L 1			1				1	<u> </u>	
39			111111111111	1111111111	11111111111	1111111111111	11111111111	11111111111	1111111111	1111111111111		***************************************

July 1, 2019 - June 30, 2020

M\721\X20
Portfor Band Trust
FUND NO: 721

NOTE: RO	and each entry to the nearest dollar amo	ount.									FUND NO: 72
	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1			-	1		Purchased			l Debt	Insurance-	•
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		•
39 691	Other Support Services Program				1	1	Indectifues	l objects	Recilement	Juagment	Transfers
40		1//////////////////////////////////////	11111111111	111111111111111111111111111111111111111	11111111111	11111111111	111111111111	,,,,,,,,,,,,,		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES			1	1	1	1	1	1	1	111111111111
42		1//////////////////////////////////////	11111111111	1111111111	,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111			11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44 710	Child Nutrition Program			1	1	1	1	1	1	.//////////////////////////////////////	111111111111
45 720	Community Services Program	İ		1	1	1	1	<u> </u>			1
146 730	Enterprise Operations	1			l	1	1			1	
47		1111111111111	1111111111	1111111111		11111111111	11111111111			1	<u> </u>
48 700	TOTAL NON-INSTRUCTION	1		1	1	1	1		<u> </u>		<u> </u>
1491		<u> </u>	1111111111	111111111111		111111111111	1			1	
50 810	Capital Assets-Student Occupied	1		1	1	1	1		<u> </u>	<u> </u>	1111111111111
51 811	Capital Assets-NonStudent Occupied	1		1	l	1	1		1		
52		1111111111111	11111111111	111111111111		!	!		11111111111		
53 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1		11111111111	<u></u>	11111111111111	1111111111111
1541		111111111111111111111111111111111111111	11111111111	11111111111	1				1	1	
55 911	Debt Services Program - Principal	1	************	1	1	111111111111			<u></u>	<u> </u>	111111111111
	Debt Services Program - Interest			1	<u> </u>	<u> </u>	1		<u> </u>		<u> </u>
57 913		1		1	<u> </u>	t					
58 920	2	1		1	<u> </u>	1		w			
1591		111111111111	,,,,,,,,,,,,	1	1					<u> </u>	
60 900	TOTAL OTHER SERVICES	[\\\\\\\	11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	<u> </u>	111111111111	<u> </u>	111111111111	<u> </u>
61	TOTAL OTHER BERVIOLE	1//////////////////////////////////////	*********	1	(<u> </u>	
62	TOTAL EXPENDITURES	1\\\\\\\\	10,555	1				111111111111111111111111111111111111111	<u> </u>	1111111111111	111111111111
1631	(Lines 14+41+48+53+60)	1 10,300	10,555	1	1	1		10,555	5		1
64	(321133 141111 (40133100)	1		1]
1651		1		1					<u> </u>		
1661						ļ	1			1	l (
1671		1111111111111	********	<u> </u>							
1681		1111111111111	11111111111	<u>!</u>							
1691	1										
1701	1			<u>L</u>							
71				<u>l</u>							
172	BUDGET SUMMARY			<u> </u>							
1731	BODGET SUMMART			BUDGET SU	JMMARY:						
73 74		10 210									
1751	Beginning Fund Balance	10,319			al on line 1	76 must equal	the total c	n line 80.			
	Revenues + Transfers In	[60]		<u> </u>							
1761	TOTAL REVENUES(LINES 74 + 75)	10,379	10,555	L							
177	1m-4-3 n			L							
1781	Total Appropriation	10,360		<u>l</u>							
1791	Unappropriated Balance	191		<u>l</u>							
1801	TOTAL APPROPRIATION(lines 78+79)	10,379	10,555								

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 171

		GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2019-2020 2019-2020 2019-2020
#01000	Beginning Balance	\$ \$ 1597,978 \$ 1597,978
[#39000]	Local Revenue	2708,720 1272,405 3981,125
#41000	County Revenue	
#55000	State Revenue	7625,870 1565,960 9191,830
#68000	Federal Revenue	1 1525,719 1525,719
#72000	Other Sources	
[#76000]	Transfers*	271,681 464,467 736,148
<u> </u>	Totals	\$ 10606,271 \$ 6426,529 \$ 17032,800

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2019-2020 2019-2020 2019-2020
#63 100 Salaries	\$ 5772,289 \$ 1329,592 \$ 7101,882
#63 200 Benefits	2860,672 849,411 3710,083
#63 300 Purchased Services	851,867 1807,597 2659,464
#63 400 Supplies & Materials	355,980 556,853 912,833
#63 500 Capital Outlay	387,261 1340,812 1728,073
#63 600 Debt Retirement	114,000 114,000
#63 700 Insurance & Judgments	70,318 70,318
#63 800 Transfers*	307,884 428,264 736,148
#66 Contingency Reserve	1 1111111111
#79 Unappropiated Balances	-1
Totals	\$ 10606,271 \$ 6426,529 \$ 17032,800

 $^{^{\}star}$ All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *