

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Liberty Early Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	115,036	19.00%	2,588,100	17.35%	3,286,119,869	13.21%
State/Local (excludes Lottery)	503,081	81.00%	12,303,148	82.49%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	22,595	0.15%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	618,117	100.00%	14,913,843	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	13,014	4,171	4,703	375,456
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$24908 or \$863 per FTE. District costs were \$218 per FTE.</i>			
Other Instructional Personnel ****	1,566	626	969	45,168
Contracted Instructional Services	1,439	1,197	206	41,515
School Administration	96	448	573	2,759
Materials/Supplies/Operating Capital Outlay	27	390	212	765
Food Service	3,880	594	508	111,935
Operation and Maintenance of Plant	589	945	892	16,998
Other School-Level Support Services	815	352	200	23,521
TOTAL SCHOOL COSTS **	21,426	8,723	8,263	618,117

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,196,989 or \$1,602 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,851	3,959	130,141
ESOL	0	2,443	4,741	0
Exceptional Programs	8,503	5,392	7,355	245,315
Vocational Programs	0	3,860	4,164	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	63	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	293	<i>Not Available from State Data Base</i>	38
Other Instructional Materials	11	20	<i>Not Available from State Data Base</i>	309
Other Materials and Supplies	15	10	<i>Not Available from State Data Base</i>	418
Library Media Materials	0	4	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Liberty Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	31,774	37.00%	2,588,100	17.35%	3,286,119,869	13.21%
State/Local (excludes Lottery)	53,417	63.00%	12,303,148	82.49%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	22,595	0.15%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	85,191	100.00%	14,913,843	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	12,262	4,174	4,703	75,900
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$2,559 or \$381 per FTE. District costs were \$218 per FTE.</i>			2,292
Other Instructional Personnel ****	370	626	969	1,549
Contracted Instructional Services	250	1,197	206	0
School Administration	0	448	573	2,438
Materials/Supplies/Operating Capital Outlay	394	390	212	0
Food Service	0	594	508	822
Operation and Maintenance of Plant	133	945	892	2,190
Other School-Level Support Services	354	352	200	85,191
TOTAL SCHOOL COSTS **	13,763	8,723	8,263	

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,196,989 or \$1,602 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	7,868	3,851	3,959	39,498
ESOL	0	2,443	4,741	0
Exceptional Programs	31,113	5,392	7,355	36,402
Vocational Programs	0	3,860	4,164	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	63	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	169	293	<i>Not Available from State Data Base</i>	1,065
Other Instructional Materials	181	20	<i>Not Available from State Data Base</i>	1,145
Other Materials and Supplies	44	10	<i>Not Available from State Data Base</i>	228
Library Media Materials	0	4	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2016-2017 SCHOOL FINANCIAL REPORT

Hosford Elementary Junior High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	460,240	16.00%	2,588,100	17.35%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,486,886	84.00%	12,303,148	82.49%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	22,595	0.15%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	2,947,126	100.00%	14,913,843	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,687	4,171	4,703	1,478,626
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$83,047 or \$207 per FTE. District costs were \$218 per FTE.</i>			
Other Instructional Personnel ****	429	626	969	172,025
Contracted Instructional Services	447	1,197	206	179,365
School Administration	515	448	573	206,611
Materials/Supplies/Operating Capital Outlay	425	390	212	170,312
Food Service	565	594	508	226,387
Operation and Maintenance of Plant	980	945	892	393,087
Other School-Level Support Services	301	352	200	120,713
TOTAL SCHOOL COSTS **	7,349	8,723	8,263	2,947,126

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,196,989 or \$1,602 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,502	3,851	3,959	1,179,124
ESOL	0	2,443	4,741	0
Exceptional Programs	4,661	5,392	7,355	299,502
Vocational Programs	0	3,860	4,164	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	54	63	<i>Not Available from State Data Base</i>	21,708
Computer Hardware & Software	324	293	<i>Not Available from State Data Base</i>	130,042
Other Instructional Materials	27	20	<i>Not Available from State Data Base</i>	10,500
Other Materials and Supplies	16	10	<i>Not Available from State Data Base</i>	6,330
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	1,732

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2016-2017 SCHOOL FINANCIAL REPORT

Tolar K-8 School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	815,175	19.00%	2,588,100	17.35%	3,286,119,869	13.21%
State/Local (excludes Lottery)	3,388,365	81.00%	12,303,148	82.49%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	22,595	0.15%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	4,203,540	100.00%	14,913,843	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,198	4,171	4,703	2,187,589
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$145,015 or \$278 per FTE, District costs were \$218 per FTE.</i>			
Other Instructional Personnel ****	626	626	969	326,137
Contracted Instructional Services	627	1,197	206	326,700
School Administration	352	448	573	183,240
Materials/Supplies/Operating Capital Outlay	431	390	212	224,382
Food Service	572	594	508	298,181
Operation and Maintenance of Plant	905	945	892	471,456
Other School-Level Support Services	357	352	200	185,855
TOTAL SCHOOL COSTS **	8,068	8,723	8,263	4,203,540

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,196,989 or \$1,602 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,523	3,851	3,959	1,445,618
ESOL	2,443	2,443	4,741	19,447
Exceptional Programs	7,030	5,392	7,355	722,524
Vocational Programs	0	3,860	4,164	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	60	63	Not Available from State Data Base	31,049
Computer Hardware & Software	322	293	Not Available from State Data Base	167,404
Other Instructional Materials	27	20	Not Available from State Data Base	14,256
Other Materials and Supplies	17	10	Not Available from State Data Base	9,111
Library Media Materials	5	4	Not Available from State Data Base	2,562

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Liberty County High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	280,240	9.00%	2,588,100	17.35%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,792,813	91.00%	12,303,148	82.49%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	22,595	0.15%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,073,053	100.00%	14,913,843	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,023	4,171	4,703	1,580,700
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$43,386 or \$138 per FTE. District costs were \$218 per FTE.</i>			
Other Instructional Personnel ****	984	626	969	309,774
Contracted Instructional Services	353	1,197	206	111,010
School Administration	690	448	573	217,009
Materials/Supplies/Operating Capital Outlay	393	390	212	123,580
Food Service	554	594	508	174,406
Operation and Maintenance of Plant	1,296	945	892	407,854
Other School-Level Support Services	473	352	200	148,720
TOTAL SCHOOL COSTS **	9,766	8,723	8,263	3,073,053

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,196,989 or \$1,602 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,728	3,851	3,959	1,084,947
ESOL	0	2,443	4,741	0
Exceptional Programs	7,235	5,392	7,355	262,616
Vocational Programs	4,765	3,860	4,164	233,137
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	108	63	Not Available from State Data Base	34,114
Computer Hardware & Software	220	293	Not Available from State Data Base	69,213
Other Instructional Materials	41	20	Not Available from State Data Base	12,660
Other Materials and Supplies	19	10	Not Available from State Data Base	6,150
Library Media Materials	5	4	Not Available from State Data Base	1,443

[5] Not FEFP Funded